

PROGRAM DEVELOPMENT - PAVING
FY 2019 AS PASSED - TRANSPORTATION PROGRAM

6/29/2018 15:04

PROJECT NAME	DESCRIPTION	NUMBER	PE	ROW	CONST	TOTAL	T FUND	TIB	FEDERAL	TOTAL
PREVENTIVE MAINTENANCE										
GUILFORD-BRATTLEBORO	RESURFACE I-91 NB	IM SURF(60)			2,203,969	2,203,969			2,203,969	2,203,969
GUILFORD-BRATTLEBORO	RESURFACE I-91 SB	IM SURF(61)			2,158,166	2,158,166			2,158,166	2,158,166
MONTPELIER-WATERBURY	RESURFACE I-89 (NB & SB)	IM SURF(59)			3,837,974	3,837,974	383,797		3,454,177	3,837,974
ROCKINGHAM-CLARENDON	RESURFACE VT103	NH SURF(49)			7,850,000	7,850,000	1,485,220		6,364,780	7,850,000
SPRINGFIELD-HARTLAND	RESURFACE I-91 (NB)	IM SURF(62)	15,000		1,500,000	1,515,000	151,500		1,363,500	1,515,000
STATEWIDE	CRACK SEAL	STP CRAK(33)	25,000		900,000	925,000	175,010		749,990	925,000
STATEWIDE	PREVENTIVE MAINTENANCE SURFACE TREATMENT	STATEWIDE	200,000			200,000	37,840		162,160	200,000
WATERBURY-RICHMOND	RESURFACE I-89 (NB & SB)	IM SURF(58)	10,000		2,000,000	2,010,000	201,000		1,809,000	2,010,000
	SUBTOTAL PREVENTIVE MAINTENANCE		250,000	0	20,450,109	20,700,109	2,434,367	0	18,265,742	20,700,109
CLASS 1 TOWN HIGHWAY PAVING										
BARRE CITY	INSTALL XING WARNING SYSTEM	STP 2961(3)	50,000			50,000	5,000		45,000	50,000
BENNINGTON	RESURFACE CLASS 1'S US7 & VT9	NH2966(1)			2,799,561	2,799,561	529,677		2,269,884	2,799,561
BENNINGTON	RESURFACE CLASS 1'S	STP 2973(1)			1,009,249	1,009,249	190,950		818,299	1,009,249
BRANDON	RESURFACE CLASS 1	STP PC19(7)	100,000			100,000	18,920		81,080	100,000
BRIGHTON	RESURFACE CLASS 1	STP PC19(1)	100,000		412,500	512,500	96,965		415,535	512,500
FAIR HAVEN	RESURFACE CLASS 1	STP PC19(2)	50,000		200,000	250,000	47,300		202,700	250,000
MANCHESTER	RESURFACE CLASS I	STP 2970(1)			4,127,515	4,127,515	780,926		3,346,589	4,127,515
MONTPELIER	RESURFACE BR US2 (STATE ST)	STP 2950(1)			500,000	500,000			500,000	500,000
MORRISTOWN	RESURFACE CLASS 1	STP PC19(3)	50,000		590,000	640,000	121,088		518,912	640,000
POULTNEY	RESURFACE CLASS 1	STP PC19(4)	150,000		300,000	450,000	85,140		364,860	450,000
ST. JOHNSBURY-LYNDON	UPGRADE RAIL/HIGHWAY CROSSINGS	STP 2936(2)			1,293,750	1,293,750	129,375		1,164,375	1,293,750
STATEWIDE	FUTURE CLASS 1 PAVING	STATEWIDE	200,000			200,000	37,840		162,160	200,000
STOWE	RESURFACE CLASS 1	STP PC19(5)	50,000			50,000	9,460		40,540	50,000
WEST RUTLAND	RESURFACE CLASS 1	STP PC 19(6)	50,000		500,000	550,000	104,060		445,940	550,000
	SUBTOTAL CLASS 1 TOWN HIGHWAYS		800,000	0	11,732,575	12,532,575	2,156,701	0	10,375,874	12,532,575
GENERAL PAVING										
STATEWIDE	PAVEMENT ANALYSIS & TESTING	STATEWIDE	100,000			100,000	20,000		80,000	100,000
	SUBTOTAL GENERAL PAVING		100,000	0	0	100,000	20,000	0	80,000	100,000
LEVELING										
STATEWIDE	STATE RESURFACING	STATEWIDE			3,375,000	3,375,000	975,000		2,400,000	3,375,000
	SUBTOTAL LEVELING		0	0	3,375,000	3,375,000	975,000	0	2,400,000	3,375,000
STATE PAVING										
BENNINGTON-WILMINGTON	RESURFACE VT9	NH SURF(51)			2,000,000	2,000,000			2,000,000	2,000,000
BETHEL-ROYALTON	RESURFACE VT107	STP 2964(1)	75,000		412,500	487,500	92,235		395,265	487,500
BRANDON-GOSHEN	REPAIR VT73 DUE TO T.S. IRENE	ER STP 0162(22)			6,500,000	6,500,000	1,229,800		5,270,200	6,500,000
CAMBRIDGE-JOHNSON	RESURFACE VT15	STP 2925(1)	50,000			50,000	9,460		40,540	50,000
CAVENDISH-WEATHERSFIELD	REHAB VT131 - IRENE DAMAGE	ER STP 0146(14)	100,000			100,000	18,920		81,080	100,000
CHESTER-SPRINGFIELD	RESURFACE VT10	STP 2942()	40,000			40,000	7,568		32,432	40,000
CHESTER-SPRINGFIELD	RESURFACE VT11	STP PS19(4)	50,000			50,000	9,460		40,540	50,000
ENOSBURGH-RICHFORD	RESURFACE VT105	STP 2969(1)			4,610,000	4,610,000	872,212		3,737,788	4,610,000

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ESSEX	RESURFACE VT117	NH 2931(2)			3,357,760	3,357,760	635,288		2,722,472	3,357,760
ESSEX-UNDERHILL	RESURFACE VT15	STP PS19(6)	25,000		2,000,000	2,025,000	383,130		1,641,870	2,025,000
GROTON-NEWBURY	RESURFACE US302	STP PS19(2)	100,000			100,000	18,920		81,080	100,000
JAMAICA-WINHALL	RESURFACE VT30	STP 2904(1)			8,589,303	8,589,303	473,049	1,152,047	6,964,207	8,589,303
JERICO-RICHMOND	RESURFACE VT117	STP2931(1)			4,581,148	4,581,148	866,753		3,714,395	4,581,148
JOHNSON-MORRISTOWN	RESURFACE VT15	STP 2919(1)	50,000			50,000	9,460		40,540	50,000
KILLINGTON-STOCKBRIDGE	REHAB VT100 - IRENE DAMAGE	ER STP 022-1(25)	75,000	45,000		120,000	22,704		97,296	120,000
LONDONDERRY-CHESTER	RESURFACE VT11	STP PS19(10)	222,000		2,000,000	2,222,000	420,402		1,801,598	2,222,000
MANCHESTER-DORSET	RESURFACE VT30	STP PS19(9)	50,000			50,000	9,460		40,540	50,000
MANCHESTER-PERU	RESURFACE VT11	STP 2708(1)	90,000		2,000,000	2,090,000	395,428		1,694,572	2,090,000
MIDDLEBURY-STARKSBORO	RESURFACE VT227	STP 2953(1)			4,440,976	4,440,976		840,233	3,600,743	4,440,976
MORRISTOWN	RESURFACE VT15A	STP 2920()	10,000			10,000	1,892		8,108	10,000
NEW HAVEN-BRISTOL	RESURFACE VT17	STP PS19(8)	100,000			100,000	18,920		81,080	100,000
PITTSFORD	RESURFACE VT3	STP 2968(1)	150,000		247,538	397,538	75,214		322,324	397,538
PLAINFIELD-DANVILLE	RESURFACE US2	NH PS19(1)	225,000			225,000	42,570		182,430	225,000
READING-WINDSOR	RESURFACE VT44	STP FPAV(11)			1,850,000	1,850,000	350,020		1,499,980	1,850,000
RICHFORD	RESURFACE VT105A	STP 2916(1)			1,660,000	1,660,000	314,072		1,345,928	1,660,000
RICHFORD-JAY	RESURFACE VT105	STP 2914(1)	150,000			150,000	28,380		121,620	150,000
ROYALTON-TUNBRIDGE	RESURFACE VT110	STP 2967(1)	20,000		387,000	407,000	77,004		329,996	407,000
RUTLAND-PITTSFORD	RESURFACE US7	NH 2963(1)	40,000		829,500	869,500	164,509		704,991	869,500
SPRINGFIELD	RESURFACE VT106	STP PS19(5)	24,000			24,000	4,541		19,459	24,000
STATEWIDE	PROJECTS TO BE IDENTIFIED	STATEWIDE	100,000			100,000	20,000		80,000	100,000
STATEWIDE	DISTRICT CULVERT	STATEWIDE			500,000	500,000	500,000			500,000
STATEWIDE	FEDERAL PAVING	STATEWIDE	200,000			200,000	37,840		162,160	200,000
STATEWIDE	ROADWAY SURFACE INVENTORIES	STP PAVE(16)	700,000			700,000	132,440		567,560	700,000
STOWE-MORRISTOWN	RESURFACE VT100	STP PS19(3)	250,000			250,000	47,300		202,700	250,000
UNDERHILL-CAMBRIDGE	RESURFACE VT15	STP PS19(11)	100,000			100,000	18,920		81,080	100,000
WATERBURY-STOWE	RESURFACE VT100	STP 2945(1)			14,500,000	14,500,000	0	2,743,400	11,756,600	14,500,000
WEATHERSFIELD- READING	RESURFACE VT106	STP FPAV(12)			2,800,000	2,800,000	529,760		2,270,240	2,800,000
WEATHERSFIELD-WINDSOR	RESURFACE VT44A	STP FPAV(13)			800,000	800,000	151,360		648,640	800,000
WILLISTON	RESURFACE US2	STP FPAV(10)	20,000			20,000	3,784		16,216	20,000
WILMINGTON-BRATTLEBORO	RESURFACE VT9	NH 2971 (1)	250,000			250,000	47,300		202,700	250,000
WILMINGTON-STRATTON	RESURFACE VT100	STP PS 19(7)	75,000			75,000	14,190		60,810	75,000
WINHALL	RESURFACE WINHALL ST HWY	ST 2974(1)	5,000		35,175	40,175	40,175			40,175
	SUBTOTAL STATE PAVING		3,346,000	45,000	64,100,900	67,491,900	8,094,442	4,735,680	54,661,779	67,491,900
TOTAL PAVING PROGRAM			4,496,000	45,000	99,658,584	104,199,583	13,680,510	4,735,679	85,783,395	104,199,583
TOTAL PAVING APPROPRIATION*							14,334,944	4,735,679	85,128,961	104,199,583
*ASSUMES \$654,434 impact from tapered match in FY2018 (increase TF; decrease Federal)										

PAVING

	Estimated Budget Year FY 2019	Projected FY 2020	Projected FY 2021	Projected FY 2022
PE	4,496,000	4,377,526	3,860,000	3,003,750
ROW	45,000	60,000	50,000	100,000
CONST	99,658,584	88,266,242	96,938,419	95,623,813
OTHER	0	0	0	0
TOTAL	104,199,584	92,703,768	100,848,419	98,727,563

Agency of Transportation Multiyear Transportation Program

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PAVING BARRE CITY STP 2961(3) Route: Year Added: 2018 Project Manager: Joshua Martineau 802-595-2793	PE	150,000	0	0	50,000	75,000	25,000	0	0
	ROW	50,000	0	0	0	50,000	0	0	0
	CONST	300,000	0	0	0	0	100,000	200,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	500,000	0	0	50,000	125,000	125,000	200,000	0
	Description:	INSTALL ACTIVE SIGNAL WARNING SYSTEM FOR RAIL CROSSING # DOT 837-353C LOCATED AT MM 0.95 ON VT 14 IN BARRE CITY, AND MP 8.11 ON THE WASHINGTON COUNTY RAILROAD.							
Comments:									
PAVING BENNINGTON NH 2966(1) Route: US-7 Year Added: 2018 Project Manager: Jonathan Harrington 802-595-2597	PE	400,000	25,264	374,736	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	3,399,561	0	600,000	2,799,561	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,799,561	25,264	974,736	2,799,561	0	0	0	0
	Description:	RESURFACING CLASS I PORTIONS OF US7 AND VT9 IN BENNINGTON.							
Comments:									
PAVING BENNINGTON STP 2973(1) Route: VT-67 Year Added: 2018 Project Manager: Jonathan Harrington 802-595-2597	PE	221,803	21,803	200,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,409,249	0	400,000	1,009,249	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,631,052	21,803	600,000	1,009,249	0	0	0	0
	Description:	CLASS 1 PAVING IN BENNINGTON ALONG VT 67 FROM MM 0.188 TO MM 0.664 AND ALONG VT 67A FROM MM 2.157 TO MM 3.348.							
Comments:									

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PAVING BENNINGTON-WILMINGTON NH SURF(51) Route: VT-9 Year Added: 2016 Project Manager: Jonathan Harrington 802-595-2597	PE	125,000	110,285	14,715	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	6,670,670	1,261	4,669,409	2,000,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	6,795,670	111,546	4,684,124	2,000,000	0	0	0	0
	Description:	RESURFACE VT 9 IN BENNINGTON, WOODFORD, SEARSBURG, AND WILMINGTON, BEGINNING AT THE CLASS 1 TH LIMIT IN BENNINGTON (MM 5.672) AND EXTENDING EASTERLY 23.47 MILES TO WILMINGTON-MARLBORO TOWN LINE.							
Comments:									
PAVING BETHEL-ROYALTON STP 2964(1) Route: VT-107 Year Added: 2018 Project Manager: Jonathan Harrington 802-595-2597	PE	150,000	0	75,000	75,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,012,500	0	0	412,500	1,600,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,162,500	0	75,000	487,500	1,600,000	0	0	0
	Description:	RESURFACING OF VT 107 FROM BETHEL MM 3.355 TO ROYALTON MM 2.530 (3,448 MILES). ALSO INCLUDES VT12 IN BETHEL, MM 1.383 TO 1.453 (0.070 MILE), AND THE VT107 APPROACH, 0.071MILE).							
Comments:									
PAVING BRANDON STP PC19(7) Route: VT-73 Year Added: 2019 Project Manager: Brandon Kipp 802-828-5478	PE	300,000	0	200,000	100,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,200,000	0	0	0	200,000	1,000,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,500,000	0	200,000	100,000	200,000	1,000,000	0	0
	Description:	CLASS 1 PAVING IN BRANDON ALONG VT 73 FROM MM 2.792 TO MM 3.65.							
Comments:									

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PAVING BRANDON-GOSHEN ER STP 0162(22) Route: VT-73 Year Added: 2016 Project Manager: Brandon Kipp 802-828-5478	PE	400,000	232,357	167,643	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	10,337,257	0	0	6,500,000	3,837,257	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	10,737,257	232,357	167,643	6,500,000	3,837,257	0	0	0
	Description:	REHABILITATION/IMPROVEMENTS TO VT73 IN BRANDON AND GOSHEN, BEGINNING 0.669 MILE EAST OF US7 EXTENDING EASTERLY 7.477 MILES TO THE GOSHEN-ROCHESTER TOWN LINE, AS A RESULT OF DAMAGE SUSTAINED DURING TROPICAL STORM IRENE.							
Comments:									
PAVING BRATTLEBORO-NEWFANE STP 2940() Route: VT-30 Year Added: 2012 Project Manager: Jonathan Harrington 802-595-2597	PE	217,500	0	0	0	53,750	110,000	53,750	0
	ROW	0	0	0	0	0	0	0	0
	CONST	5,720,000	0	0	0	0	0	1,430,000	4,290,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	5,937,500	0	0	0	53,750	110,000	1,483,750	4,290,000
	Description:	RESURFACE VT30 IN BRATTLEBORO, DUMMERSTON AND NEWFANE, BEGINNING 0.326 MILE NORTH OF THE US5 INTERSECTION AND EXTENDING NORTHERLY 9.948 MILES.							
Comments:									
PAVING BRIGHTON STP PC19(1) Route: VT-105 Year Added: 2018 Project Manager: Brandon Kipp 802-828-5478	PE	300,000	0	200,000	100,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,012,500	0	0	412,500	1,600,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,312,500	0	200,000	512,500	1,600,000	0	0	0
	Description:	CLASS 1 RESURFACING IN BRIGHTON (ISLAND POND) ON VT 105 FROM MM 3.205 TO 4.494, AND ON VT 114 BEGINNING AT MM 4.472 AND CONTINUING TO 4.892.							
Comments:									

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PAVING CAMBRIDGE-JOHNSON STP 2925(1) Route: VT-15 Year Added: 2012 Project Manager: Brandon Kipp 802-828-5478	PE	563,460	163,460	0	50,000	100,000	200,000	50,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	11,020,000	0	0	0	0	0	2,000,000	9,020,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	11,583,460	163,460	0	50,000	100,000	200,000	2,050,000	9,020,000
Description:		RESURFACE VT15 IN CAMBRIDGE AND JOHNSON, BEGINNING 2.140 MILES EAST OF THE WESTFORD TOWN LINE AND EXTENDING EASTERLY 11.970 MILES TO THE VT100C INTERSECTION.							
Comments:									
PAVING CAVENDISH-WEATHERSFIELD ER STP 0146(14) Route: VT-131 Year Added: 2014 Project Manager: Brandon Kipp 802-828-5478	PE	1,060,210	670,210	190,000	100,000	100,000	0	0	0
	ROW	14,311	4,311	0	0	10,000	0	0	0
	CONST	13,662,087	0	0	0	0	6,500,000	7,162,087	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	14,736,608	674,521	190,000	100,000	110,000	6,500,000	7,162,087	0
Description:		REHABILITATION OF VT131 IN CAVENDISH AND WEATHERSFIELD, BEGINNING AT THE VT103 INTERSECTION AND EXTENDING EASTERLY 8.974 MILES TO THE VT106 INTERSECTION. INCLUDES IMPROVEMENTS TO AREAS THAT SUSTAINED SUBSTANTIAL DAMAGE AS A RESULT OF TROPICAL STORM IRENE.							
Comments:									
PAVING CHESTER-SPRINGFIELD STP 2942() Route: VT-10 Year Added: 2012 Project Manager: Jonathan Harrington 802-595-2597	PE	100,000	0	10,000	40,000	50,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	3,520,000	0	0	0	880,000	2,640,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,620,000	0	10,000	40,000	930,000	2,640,000	0	0
Description:		RESURFACE VT10 IN CHESTER AND SPRINGFIELD, BEGINNING AT THE VT103 INTERSECTION AND EXTENDING EASTERLY 4.373 MILES TO THE VT106 INTERSECTION.							
Comments:									

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PAVING CHESTER-SPRINGFIELD STP PS19(4) Route: VT-11 Year Added: 2018 Project Manager: Jonathan Harrington 802-595-2597	PE	100,000	0	25,000	50,000	25,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	3,329,000	0	0	0	832,250	2,496,750	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,429,000	0	25,000	50,000	857,250	2,496,750	0	0
	Description:	RESURFACING OF VT 11 BEGINNING IN CHESTER AT MM 5.206 AND CONTINUING UNTIL SPRINGFIELD MM 3.528.							
Comments:									
PAVING ENOSBURG-RICHFORD STP 2969(1) Route: VT-105 Year Added: 2018 Project Manager: Brandon Kipp 802-828-5478	PE	400,000	3,299	396,701	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	4,610,000	0	0	4,610,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	5,010,000	3,299	396,701	4,610,000	0	0	0	0
	Description:	RESURFACING ALONG ROUTE 105 STARTING IN ENOSBURG FROM MM 1.501 AND CONTINUING TO RICHFORD MM 1.546.							
Comments:									
PAVING ESSEX NH 2931(2) Route: VT-117 Year Added: 2017 Project Manager: Brandon Kipp 802-828-5478	PE	200,662	125,662	75,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	4,757,760	0	0	3,357,760	1,400,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	4,958,422	125,662	75,000	3,357,760	1,400,000	0	0	0
	Description:	RESURFACE VT 117 IN ESSEX, BEGINNING 1.227 MILES EAST OF THE VT2A/VT15/VT117 INTERSECTION AND EXTENDING EASTERLY 3.204 MILES TO THE ESSEX/JERICO TOWN LINE.							
Comments:									

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PAVING ESSEX-UNDERHILL STP PS19(6) Route: VT-15 Year Added: 2018 Project Manager: Brandon Kipp 802-828-5478	PE	300,000	8,213	266,787	25,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	6,730,000	0	0	2,000,000	4,730,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	7,030,000	8,213	266,787	2,025,000	4,730,000	0	0	0
	Description:	RESURFACING VT 15 STARTING IN ESSEX AT MM 3.259 AND CONTINUING TO UNDERHILL MM 4.351.							
Comments:									
PAVING FAIR HAVEN STP PC19(2) Route: VT-22A Year Added: 2018 Project Manager: Jonathan Harrington 802-595-2597	PE	200,000	0	150,000	50,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	862,500	0	0	200,000	662,500	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,062,500	0	150,000	250,000	662,500	0	0	0
	Description:	CLASS 1 PAVING ALONG VT 22A IN FAIR HAVEN FROM MM 1.098 TO MM 2.217.							
Comments:									
PAVING GROTON-NEWBURY STP PS19(2) Route: US-302 Year Added: 2018 Project Manager: Matthew Bogaczyk 802-828-0160	PE	400,000	0	0	100,000	200,000	100,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	6,910,200	0	0	0	0	1,727,550	5,182,650	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	7,310,200	0	0	100,000	200,000	1,827,550	5,182,650	0
	Description:	THIS PROJECT IS TO RESURFACE US 302 IN GROTON, RYEGATE AND NEWBURY, STARTING AT MM 4.714 IN GROTON AND EXTENDING EASTERLY TO NEWBURY MM 4.629.							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2017	ESTIMATED CURRENT YEAR FY 2018	ESTIMATED BUDGET YEAR FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	ESTIMATED COST TO COMPLETE
PAVING GUILFORD-BRATTLEBORO IM SURF(60) Route: I-91 Year Added: 2018 Project Manager: Brandon Kipp 802-828-5478	PE	25,000	11,292	13,708	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,203,969	0	0	2,203,969	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,228,969	11,292	13,708	2,203,969	0	0	0	0
	Description:	RESURFACING I-91 NB FROM MM 0.00 TO MM 12.0.							
Comments:									
PAVING GUILFORD-BRATTLEBORO IM SURF(61) Route: I-91 Year Added: 2018 Project Manager: Brandon Kipp 802-828-5478	PE	25,000	12,163	12,837	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,158,166	0	0	2,158,166	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,183,166	12,163	12,837	2,158,166	0	0	0	0
	Description:	RESURFACING ALONG I-91 SB BEGINNING AT MM 0.00 AND CONTINUING TO MM 12.0.							
Comments:									
PAVING HARDWICK-DANVILLE STP 2122(1) Route: VT-15 Year Added: Prior to 2006 Project Manager: Jonathan Harrington 802-595-2597	PE	300,000	140,130	159,870	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	5,863,396	0	5,863,396	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	6,163,396	140,130	6,023,266	0	0	0	0	0
	Description:	PROJECT IS FOR RESURFACING VT15 IN HARDWICK, WALDEN AND DANVILLE, BEGINNING APPROX. 0.32 MILE EAST OF THE VT14 SOUTH INTERSECTION AND EXTENDING EASTERLY 12.523 MILES TO THE US2 INTERSECTION.							
Comments:	PAVING PROJECT TO BE DONE BY CONTRACT.								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2017	ESTIMATED CURRENT YEAR FY 2018	ESTIMATED BUDGET YEAR FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	ESTIMATED COST TO COMPLETE
PAVING JAMAICA-WINHALL STP 2904(1) Route: VT-30 Year Added: 2011 Project Manager: Jonathan Harrington 802-595-2597	PE	603,363	528,363	75,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	12,589,303	0	0	8,589,303	4,000,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	13,192,666	528,363	75,000	8,589,303	4,000,000	0	0	0
	Description:	RESURFACE VT30 IN JAMAICA AND WINHALL, BEGINNING AT THE VT100 INTERSECTION AND EXTENDING NORTHERLY 8.988 MILES TO THE VT11 INTERSECTION.							
Comments:									
PAVING JERICHO-RICHMOND STP 2931(1) Route: VT-117 Year Added: 2012 Project Manager: Brandon Kipp 802-828-5478	PE	349,145	274,145	75,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	6,581,148	0	0	4,581,148	2,000,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	6,930,293	274,145	75,000	4,581,148	2,000,000	0	0	0
	Description:	RESURFACE VT117 IN JERICHO AND RICHMOND, BEGINNING AT THE ESSEX-JERICHO TOWN LINE AND EXTENDING EASTERLY 3.641 MILES TO THE US2 INTERSECTION.							
Comments:									
PAVING JOHNSON-MORRISTOWN STP 2919(1) Route: VT-15 Year Added: 2012 Project Manager: Brandon Kipp 802-828-5478	PE	650,577	250,577	0	50,000	150,000	200,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	11,500,000	0	0	0	0	2,000,000	9,500,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	12,150,577	250,577	0	50,000	150,000	2,200,000	9,500,000	0
	Description:	RESURFACE VT15 IN JOHNSON, HYDE PARK AND MORRISTOWN, BEGINNING AT THE VT100C INTERSECTION IN JOHNSON AND EXTENDING EASTERLY 9.825 MILES TO THE WOLCOTT TOWN LINE. ALSO INCLUDES VT100 IN MORRISTOWN, FROM MM 6.209 TO 6.622 (0.413 MILE).							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2017	ESTIMATED CURRENT YEAR FY 2018	ESTIMATED BUDGET YEAR FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	ESTIMATED COST TO COMPLETE
PAVING KILLINGTON-STOCKBRIDGE ER STP 022-1(25) Route: VT-100 Year Added: 2014 Project Manager: Jonathan Harrington 802-595-2597	PE	1,424,794	1,024,794	275,000	75,000	50,000	0	0	0
	ROW	85,000	0	40,000	45,000	0	0	0	0
	CONST	13,304,076	0	0	0	1,000,000	9,000,000	3,304,076	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	14,813,870	1,024,794	315,000	120,000	1,050,000	9,000,000	3,304,076	0
	Description:	REHABILITATION OF VT100 IN KILLINGTON, PITTSFIELD AND STOCKBRIDGE, BEGINNING AT THE US4 INTERSECTION AND EXTENDING NORTHERLY 10.713 MILES TO THE VT107 INTERSECTION, INCLUDING IMPROVEMENTS TO AREAS DAMAGED AS A RESULT OF TROPICAL STORM IRENE.							
Comments:									
PAVING LONDONDERRY-CHESTER STP PS19(10) Route: VT-11 Year Added: 2018 Project Manager: Jonathan Harrington 802-595-2597	PE	750,000	1,837	526,163	222,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	16,100,000	0	0	2,000,000	10,000,000	4,100,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	16,850,000	1,837	526,163	2,222,000	10,000,000	4,100,000	0	0
	Description:	RECLAMATION OF VT 11 STARTING IN LONDONDERRY AT MM 1.952 AND CONTINUING TO CHESTER MM 4.373.							
Comments:									
PAVING MANCHESTER STP 2970(1) Route: VT-7A Year Added: 2018 Project Manager: Jonathan Harrington 802-595-2597	PE	650,000	42,015	607,985	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	5,027,515	0	900,000	4,127,515	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	5,677,515	42,015	1,507,985	4,127,515	0	0	0	0
	Description:	CLASS 1 RESURFACING IN MANCHESTER ON VT 11 FROM MM 0.0 TO MM 1.259, ON VT 30 FROM MM 0.00 TO MM 0.305 AND ON VT 7A FROM MM 2.409 TO MM 7.435.							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2017	ESTIMATED CURRENT YEAR FY 2018	ESTIMATED BUDGET YEAR FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	ESTIMATED COST TO COMPLETE
PAVING MANCHESTER-DORSET STP PS19(9) Route: VT-30 Year Added: 2018 Project Manager: Matthew Bogaczyk 802-828-0160	PE	100,000	0	25,000	50,000	25,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	3,274,625	0	0	0	818,656	2,455,969	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,374,625	0	25,000	50,000	843,656	2,455,969	0	0
	Description:	RESURFACING OF VT 30 STARTING IN MANCHESTER AT MM 0.305 AND CONTINUING TO DORSET MM 5.225.							
Comments:									
PAVING MANCHESTER-PERU STP 2708(1) Route: VT-11 Year Added: 2009 Project Manager: Jonathan Harrington 802-595-2597	PE	391,835	51,835	250,000	90,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	6,576,390	0	0	2,000,000	4,576,390	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	6,968,225	51,835	250,000	2,090,000	4,576,390	0	0	0
	Description:	RESURFACE VT11 IN MANCHESTER, WINHALL AND PERU, BEGINNING 1.259 MILES EAST OF THE VT7A INTERSECTION AND EXTENDING EASTERLY 9.531 MILES.							
Comments:									
PAVING MIDDLEBURY-STARKSBORO STP 2953(1) Route: VT-116 Year Added: 2016 Project Manager: Brandon Kipp 802-828-5478	PE	250,000	203,133	46,867	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	6,940,976	0	2,500,000	4,440,976	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	7,190,976	203,133	2,546,867	4,440,976	0	0	0	0
	Description:	RESURFACE VT 116 IN MIDDLEBURY, BRISTOL, AND STARKSBORO, BEGINNING AT THE US 7/ VT 116 INTERSECTION AND EXTENDING NORTHERLY 12.612 MI. TO MM 6.025 IN BRISTOL. RESUME AT MM 7.250 AND EXTEND NORTHERLY 6.668 MI. TO MM 1.653 IN STARKSBORO. ALSO INCLUDES VT 116 APPROACH IN MIDDLEBURY (0.172 MI.). EXCLUDES BRISTOL CLASS I, 1.225 MI.							
Comments:									

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PAVING MONTPELIER STP 2950(1) Route: BUS-2 Year Added: 2014 Project Manager: Jonathan Harrington 802-595-2597	PE	700,000	682,867	17,133	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	7,036,474	1,649,885	4,886,589	500,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	7,736,474	2,332,752	4,903,722	500,000	0	0	0	0
	Description:	RESURFACE CLASS I ROUTES IN MONTPELIER: VT12, BEGINNING AT THE BERLIN T/L EXTENDING NORTHERLY 4.430 MILES TO THE MIDDLESEX T/L; AND BRUS2 (STATE & MAIN STS.), BEGINNING AT BAILEY ST. (US2) AND EXTENDING EASTERLY 0.687 MILE TO BERLIN STREET (US2). PROJECT WAS ORIGINALLY TO BE INCLUDED UNDER STP 2905(1).							
Comments:									
PAVING MONTPELIER-WATERBURY IM SURF(59) Route: I-89 Year Added: 2018 Project Manager: Jonathan Harrington 802-595-2597	PE	50,000	21,186	28,814	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	5,137,974	0	1,300,000	3,837,974	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	5,187,974	21,186	1,328,814	3,837,974	0	0	0	0
	Description:	RESURFACING OF I-89 NB & SB, FROM MM 52.5 IN MONTPELIER TO MM 63.2 IN WATERBURY.							
Comments:									
PAVING MORRISTOWN STP 2920(1) Route: VT-15A Year Added: 2012 Project Manager: Brandon Kipp 802-828-5478	PE	95,369	369	25,000	10,000	10,000	50,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	840,000	0	0	0	0	120,000	720,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	935,369	369	25,000	10,000	10,000	170,000	720,000	0
	Description:	RESURFACE VT15A IN MORRISTOWN, BEGINNING 0.36 MILE EAST OF THE VT12 INTERSECTION AND EXTENDING EASTERLY 1.464 MILES TO THE VT15 INTERSECTION.							
Comments:									

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PAVING MORRISTOWN STP PC19(3)	PE	350,000	404	299,596	50,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,990,000	0	0	590,000	2,400,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,340,000	404	299,596	640,000	2,400,000	0	0	0
Route: VT-100 Year Added: 2018 Project Manager: Brandon Kipp 802-828-5478	Description:	CLASS 1 PAVING IN MORRISTOWN ALONG VT 100 FROM MM 4.851 TO MM 6.188, VT 12 FROM MM 2.181 TO MM 3.307 AND ALONG VT 15A FROM MM 0.0 TO MM 0.36							
	Comments:								
PAVING NEW HAVEN-BRISTOL STP PS19(8)	PE	200,000	0	50,000	100,000	50,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,844,500	0	0	0	461,125	1,383,375	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,044,500	0	50,000	100,000	511,125	1,383,375	0	0
Route: VT-17 Year Added: 2018 Project Manager: Matthew Bogaczyk 802-828-0160	Description:	RESURFACE VT 17 STARTING IN NEW HAVEN AT MM 3.455 AND CONTINUING TO BRISTOL MM 0.599.							
	Comments:								
PAVING PITTSFORD STP 2968(1)	PE	200,000	0	50,000	150,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	990,150	0	0	247,538	742,612	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,190,150	0	50,000	397,538	742,612	0	0	0
Route: VT-3 Year Added: 2018 Project Manager: Matthew Bogaczyk 802-828-0160	Description:	RESURFACING OF VT 3 IN PITTSFORD FROM MM 0.00 TO MM 2.850 (US7 JCT.).							
	Comments:								

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PAVING PLAINFIELD-DANVILLE NH PS19(1) Route: US-2 Year Added: 2018 Project Manager: Brandon Kipp 802-828-5478	PE	1,025,000	0	0	225,000	450,000	300,000	50,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	15,044,000	0	0	0	0	0	2,000,000	13,044,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	16,069,000	0	0	225,000	450,000	300,000	2,050,000	13,044,000
Description:	RESURFACING ALONG US 2 FROM PLAINFIELD MM 0.987 TO DANVILLE MM 1.755.								
Comments:									
PAVING POULTNEY STP PC19(4) Route: VT-30 Year Added: 2018 Project Manager: Jonathan Harrington 802-595-2597	PE	200,000	0	50,000	150,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,265,000	0	0	300,000	965,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,465,000	0	50,000	450,000	965,000	0	0	0
Description:	CLASS 1 PAVING IN POULTNEY ALONG VT 30 FROM MM 4.193 TO MM 4.885 AND ALONG VT 31 FROM MM 3.201 TO MM 3.779.								
Comments:									
PAVING READING-WINDSOR STP FPAV(11) Route: VT-44 Year Added: 2019 Project Manager: Jonathan Harrington 802-595-2597	PE	50,000	243	49,757	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,142,644	0	0	1,850,000	292,644	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,192,644	243	49,757	1,850,000	292,644	0	0	0
Description:	PAVING VT44 IN READING, WEST WINDSOR AND WINDSOR.								
Comments:									

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PAVING RICHFORD STP 2916(1) Route: VT-105A Year Added: 2012 Project Manager: Brandon Kipp 802-828-5478	PE	202,874	27,874	175,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,660,000	0	0	1,660,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,862,874	27,874	175,000	1,660,000	0	0	0	0
	Description:	RESURFACE VT105A IN RICHFORD, BEGINNING AT THE VT105 INTERSECTION AND EXTENDING NORTHERLY 1.799 MILES TO THE CANADIAN BORDER.							
Comments:									
PAVING RICHFORD-JAY STP 2914(1) Route: VT-105 Year Added: 2012 Project Manager: Matthew Bogaczyk 802-828-0160	PE	300,000	46,772	49,952	150,000	53,276	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	5,535,750	0	0	0	1,383,938	4,151,812	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	5,835,750	46,772	49,952	150,000	1,437,214	4,151,812	0	0
	Description:	RESURFACE VT105 IN RICHFORD AND JAY, BEGINNING 2.529 MILES EAST OF THE BERKSHIRE-RICHFORD TOWN LINE AND EXTENDING EASTERLY 7.381 MILES.							
Comments:									
PAVING ROCKINGHAM-CLARENDON NH SURF(49) Route: VT-103 Year Added: 2016 Project Manager: Jonathan Harrington 802-595-2597	PE	248,942	233,942	15,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	11,548,863	0	1,500,000	7,850,000	2,198,863	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	11,797,805	233,942	1,515,000	7,850,000	2,198,863	0	0	0
	Description:	RESURFACE VT 103 IN ROCKINGHAM, CHESTER, CAVENDISH, LUDLOW, MT. HOLLY, WALLINGFORD, SHREWSBURY, AND CLARENDON BEGINNING AT THE US 5/VT 103 INTERSECTION IN ROCKINGHAM AND EXTENDING NORTHERLY 42.036 MI. TO THE VT 103/US 7 INTERSECTION IN CLARENDON. OMIT CHESTER CLASS I (1.667 MI.) AND LUDLOW CLASS I (1.573 MI.).							
Comments:									

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PAVING ROYALTON-TUNBRIDGE STP 2967(1) Route: VT-110 Year Added: 2018 Project Manager: Jonathan Harrington 802-595-2597	PE	50,000	0	30,000	20,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,548,000	0	0	387,000	1,161,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,598,000	0	30,000	407,000	1,161,000	0	0	0
	Description:	RESURFACING OF VT 110 FROM MM 0.00 (VT14 JCT.) IN ROYALTON TO MM 0.260 IN TUNBRIDGE.							
Comments:									
PAVING RUTLAND-PITTSFORD NH 2963(1) Route: US-7 Year Added: 2018 Project Manager: Matthew Bogaczyk 802-828-0160	PE	100,000	0	60,000	40,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	3,318,000	0	0	829,500	2,488,500	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,418,000	0	60,000	869,500	2,488,500	0	0	0
	Description:	RESURFACING OF US 7 FROM RUTLAND TOWN MM 1.77 TO PITTSFORD MM 2.746.							
Comments:									
PAVING SPRINGFIELD STP PS19(5) Route: VT-106 Year Added: 2018 Project Manager: Jonathan Harrington 802-595-2597	PE	40,000	0	8,000	24,000	8,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,370,625	0	0	0	342,656	1,027,969	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,410,625	0	8,000	24,000	350,656	1,027,969	0	0
	Description:	RESURFACING ON VT 106 IN SPRINGFIELD FROM MM 0.058 TO MM 3.283.							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2017	ESTIMATED CURRENT YEAR FY 2018	ESTIMATED BUDGET YEAR FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	ESTIMATED COST TO COMPLETE
PAVING SPRINGFIELD-HARTLAND IM SURF(62) Route: I-91 Year Added: 2018 Project Manager: Jonathan Harrington 802-595-2597	PE	45,000	0	30,000	15,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	3,487,000	0	0	1,500,000	1,987,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,532,000	0	30,000	1,515,000	1,987,000	0	0	0
	Description:	RESURFACING I-91 NB FROM MM 44.9 TO MM 66.0.							
Comments:									
PAVING ST. ALBANS-SHELDON STP 2941() Route: VT-105 Year Added: 2013 Project Manager: Brandon Kipp 802-828-5478	PE	200,000	0	0	0	50,000	100,000	50,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	3,300,000	0	0	0	0	0	825,000	2,475,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,500,000	0	0	0	50,000	100,000	875,000	2,475,000
	Description:	RESURFACE VT105 IN ST. ALBANS, SWANTON AND SHELDON, BEGINNING 0.023 MILE EAST OF THE ST. ALBANS CITY LINE AND EXTENDING EASTERLY 7.833 MILES.							
Comments:									
PAVING ST. JOHNSBURY-LYNDON STP 2936(2) Route: Year Added: 2017 Project Manager: Brandon Kipp 802-828-5478	PE	200,000	141,634	58,366	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,168,329	0	874,579	1,293,750	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,368,329	141,634	932,945	1,293,750	0	0	0	0
	Description:	UPGRADE RAIL/HIGHWAY CROSSING ACTIVE WARNING SYSTEMS IN ST. JOHNSBURY AND LYNDON: ST JOHNSBURY: 850-935M, 850-938H, AND 850-939P; LYNDON: 850-917P, 850-918W, AND 850-919D. ALSO RECONSTRUCT RAIL/HIGHWAY CROSSING SURFACE AT 850-917P AND 850-918W IN LYNDON.							
Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2017	ESTIMATED CURRENT YEAR FY 2018	ESTIMATED BUDGET YEAR FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	ESTIMATED COST TO COMPLETE
PAVING STATEWIDE Route: Year Added: 2007 Project Manager: Jesse Devlin 802-828-5572	PE	125,000	0	25,000	25,000	25,000	25,000	25,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	4,500,000	0	900,000	900,000	900,000	900,000	900,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	4,625,000	0	925,000	925,000	925,000	925,000	925,000	0
	Description:	CRACK SEAL.							
Comments:									
PAVING STATEWIDE Route: Year Added: 2007 Project Manager: Jesse Devlin 802-828-5572	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	13,790,406	0	2,915,406	3,375,000	2,500,000	2,500,000	2,500,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	13,790,406	0	2,915,406	3,375,000	2,500,000	2,500,000	2,500,000	0
	Description:	DISTRICT LEVELING.							
Comments:									
PAVING STATEWIDE Route: Year Added: 2007 Project Manager: Jesse Devlin 802-828-5572	PE	500,000	0	100,000	100,000	100,000	100,000	100,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	500,000	0	100,000	100,000	100,000	100,000	100,000	0
	Description:	PAVEMENT ANALYSIS AND TESTING.							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2017	ESTIMATED CURRENT YEAR FY 2018	ESTIMATED BUDGET YEAR FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	ESTIMATED COST TO COMPLETE
PAVING STATEWIDE Route: Year Added: 2007 Project Manager: Jesse Devlin 802-828-5572	PE	1,300,000	0	200,000	200,000	300,000	300,000	300,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	35,000,000	0	0	0	5,000,000	15,000,000	15,000,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	36,300,000	0	200,000	200,000	5,300,000	15,300,000	15,300,000	0
	Description:	PREVENTIVE MAINTENANCE SURFACE TREATMENTS.							
	Comments:								
PAVING STATEWIDE Route: Year Added: 2018 Project Manager: Jonathan Harrington 802-595-2597	PE	975,000	0	50,000	200,000	225,000	250,000	250,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	20,000,000	0	0	0	4,500,000	6,500,000	9,000,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	20,975,000	0	50,000	200,000	4,725,000	6,750,000	9,250,000	0
	Description:	STATEWIDE FEDERAL PAVING							
	Comments:								
PAVING STATEWIDE Route: DISTRICT CULVERT Year Added: 2015 Project Manager: Jesse Devlin 802-828-5572	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,700,000	0	0	500,000	400,000	400,000	400,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,700,000	0	0	500,000	400,000	400,000	400,000	0
	Description:	DISTRICT CULVERT.							
	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2017	ESTIMATED CURRENT YEAR FY 2018	ESTIMATED BUDGET YEAR FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	ESTIMATED COST TO COMPLETE
PAVING STATEWIDE Route: VARIOUS-ROUTES Year Added: 2007 Project Manager: Jesse Devlin 802-828-5572	PE	1,275,000	0	50,000	100,000	300,000	400,000	425,000	0
	ROW	150,000	0	0	0	0	50,000	100,000	0
	CONST	20,775,000	0	0	0	0	0	20,775,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	22,200,000	0	50,000	100,000	300,000	450,000	21,300,000	0
	Description:	PAVING PROJECTS TO BE IDENTIFIED.							
Comments:									
PAVING STATEWIDE Class 1 Paving Route: Year Added: 2019 Project Manager: Jesse Devlin 802-828-5572	PE	3,200,000	0	0	200,000	1,000,000	1,000,000	1,000,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	17,800,000	0	0	0	200,000	7,600,000	10,000,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	21,000,000	0	0	200,000	1,200,000	8,600,000	11,000,000	0
	Description:	STATEWIDE CLASS 1 PAVING TO BE IDENTIFIED.							
Comments:									
PAVING STATEWIDE STP PAVE(16) Route: Year Added: 2018 Project Manager: Jesse Devlin 802-828-5572	PE	3,500,000	0	700,000	700,000	700,000	700,000	700,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,500,000	0	700,000	700,000	700,000	700,000	700,000	0
	Description:	PERFORMANCE OF ROADWAY SURFACE INVENTORIES, BY CONTRACT, ON THE INTERSTATE, STATE AND CLASS I TOWN HIGHWAY SYSTEMS; SELECTION, PRIORITIZATION AND CONCEPTUAL DESIGN OF FUTURE PAVING PROJECTS; AND OPERATION, MAINTENANCE, TRAINING, ETC., FOR THE PAVEMENT MANAGEMENT SYSTEM.							
Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2017	ESTIMATED CURRENT YEAR FY 2018	ESTIMATED BUDGET YEAR FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	ESTIMATED COST TO COMPLETE
PAVING STOWE STP PC19(5) Route: VT-100 Year Added: 2018 Project Manager: Brandon Kipp 802-828-5478	PE	215,458	458	150,000	50,000	15,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,603,215	0	0	0	203,215	1,400,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,818,673	458	150,000	50,000	218,215	1,400,000	0	0
	Description:	CLASS 1 PAVING IN STOWE ON VT 100 FROM MM 2.945 TO MM 3.987 AND ON VT 108 FROM MM 0.00 TO MM 0.507.							
Comments:									
PAVING STOWE-MORRISTOWN STP PS19(3) Route: VT-100 Year Added: 2018 Project Manager: Brandon Kipp 802-828-5478	PE	400,000	0	50,000	250,000	100,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	6,933,600	0	0	0	1,733,400	5,200,200	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	7,333,600	0	50,000	250,000	1,833,400	5,200,200	0	0
	Description:	RECLAMATION OF VT 100 FROM STOWE MM 3.987 TO MORRISTOWN MM 4.872.							
Comments:									
PAVING UNDERHILL-CAMBRIDGE STP PS19(11) Route: VT-15 Year Added: 2018 Project Manager: Brandon Kipp 802-828-5478	PE	425,000	130,290	169,710	100,000	25,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	12,109,500	0	0	0	3,109,500	7,000,000	2,000,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	12,534,500	130,290	169,710	100,000	3,134,500	7,000,000	2,000,000	0
	Description:	RECLAMATION ALONG VT 15 FROM UNDERHILL MM 4.351 TO MM 5.01 IN CAMBRIDGE.							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2017	ESTIMATED CURRENT YEAR FY 2018	ESTIMATED BUDGET YEAR FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	ESTIMATED COST TO COMPLETE
PAVING WATERBURY-RICHMOND IM SURF(58) Route: I-89 Year Added: 2018 Project Manager: Brandon Kipp 802-828-5478	PE	50,000	1,684	38,316	10,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	4,680,000	0	0	2,000,000	2,680,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	4,730,000	1,684	38,316	2,010,000	2,680,000	0	0	0
	Description:	RESURFACE I-89 NB & SB, BEGINNING IN WATERBURY AT MM 63.2 AND ENDING IN RICHMOND AT MM 79.0.							
	Comments:								
PAVING WATERBURY-STOWE STP 2945(1) Route: VT-100 Year Added: 2013 Project Manager: Jonathan Harrington 802-595-2597	PE	755,288	645,288	110,000	0	0	0	0	0
	ROW	5,000	2,670	2,330	0	0	0	0	0
	CONST	24,962,006	2,513	4,000,000	14,500,000	6,459,493	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	25,722,294	650,471	4,112,330	14,500,000	6,459,493	0	0	0
	Description:	RESURFACE VT100 IN WATERBURY AND STOWE, BEGINNING AT THE US2 INTERSECTION AND EXTENDING NORTHERLY 9.688 MILES.							
	Comments:								
PAVING WEATHERSFIELD-READING STP FPAV(12) Route: VT-106 Year Added: 2019 Project Manager: Jonathan Harrington 802-595-2597	PE	50,000	252	49,748	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	3,955,826	0	0	2,800,000	1,155,826	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	4,005,826	252	49,748	2,800,000	1,155,826	0	0	0
	Description:	PAVING ON VT106 IN WEATHERSFIELD, CAVENDISH AND READING.							
	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2017	ESTIMATED CURRENT YEAR FY 2018	ESTIMATED BUDGET YEAR FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	ESTIMATED COST TO COMPLETE
PAVING WEATHERSFIELD-WINDSOR STP FPAV(13) Route: VT-44A Year Added: 2019 Project Manager: Jonathan Harrington 802-595-2597	PE	50,000	252	49,748	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	933,961	0	0	800,000	133,961	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	983,961	252	49,748	800,000	133,961	0	0	0
	Description:	PAVING VT44A IN WEATHERSFIELD AND WINDSOR.							
Comments:									
PAVING WEST RUTLAND STP PC19(6) Route: VT-133 Year Added: 2018 Project Manager: Jonathan Harrington 802-595-2597	PE	200,000	0	150,000	50,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,955,000	0	0	500,000	1,455,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,155,000	0	150,000	550,000	1,455,000	0	0	0
	Description:	CLASS 1 PAVING IN WEST RUTLAND ON VT 133 FROM MM 0.710 TO MM 1.722 AND ON VT 4A FROM MM 1.782 TO MM 2.657.							
Comments:									
PAVING WILLISTON STP FPAV(10) Route: US-2 Year Added: 2019 Project Manager: Brandon Kipp 802-828-5478	PE	69,681	681	49,000	20,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,925,000	0	0	0	1,925,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,994,681	681	49,000	20,000	1,925,000	0	0	0
	Description:	PAVING US2 IN WILLISTON.							
Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2017	ESTIMATED CURRENT YEAR FY 2018	ESTIMATED BUDGET YEAR FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	ESTIMATED COST TO COMPLETE
PAVING WILMINGTON-BRATTLEBORO NH 2971(1) Route: VT-9 Year Added: 2018 Project Manager: Jonathan Harrington 802-595-2597	PE	558,390	58,390	150,000	250,000	100,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	13,225,000	0	0	0	2,000,000	8,000,000	2,725,000	500,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	13,783,390	58,390	150,000	250,000	2,100,000	8,000,000	2,725,000	500,000
	Description:	RESURFACING ALONG VT 9 FROM WILMINGTON MM 7.077 TO BRATTLEBORO MM 4.178.							
Comments:									
PAVING WILMINGTON-STRATTON STP PS19(7) Route: VT-100 Year Added: 2018 Project Manager: Matthew Bogaczyk 802-828-0160	PE	150,000	0	37,500	75,000	37,500	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	4,979,725	0	0	0	1,244,931	3,734,794	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	5,129,725	0	37,500	75,000	1,282,431	3,734,794	0	0
	Description:	RESURFACING VT 100 BEGINNING IN WILMINGTON AT MM 2.469 THROUGH DOVER, ENDING IN STRATTON AT MM 1.337.							
Comments:									
PAVING WINHALL ST 2974(1) Route: NSH-9900 Year Added: 2018 Project Manager: Jonathan Harrington 802-595-2597	PE	10,000	0	5,000	5,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	140,700	0	0	35,175	105,525	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	150,700	0	5,000	40,175	105,525	0	0	0
	Description:	RESURFACING OF WINHALL STATE HIGHWAY FROM MM 0.00 TO MM 0.402 (VT11 INTERSECTION).							
Comments:									

**PAVING - CAPITAL PROGRAM
SFY 2019 D&E**

Project Name	Manager	Project Number	Route	PE	ROW	Const	Total	Federal	State	Local	Year Added
MONTPELIER	Brandon Kipp	STP 2950(2)		0	0	0	0	0	0	0	2018
Totals:				0	0	0	0	0	0	0	

PAVING CANDIDATES

Project Name	Route	Project Number	Project Manager	Phone No.	Project Description	Year Added
CHELSEA-VERSHIRE	VT-113	STP 2955(1)	Brandon Kipp	828-5478	RESURFACE VT113	2016
EDEN-LOWELL	VT-100	STP 2933()	Brandon Kipp	828-5478	RESURFACE VT100	2012
HARTFORD	US-4	NH 2927()	Jonathan Harrington	595-2597	RESURFACE US4	2012
HARTFORD	US-4	STP 2951()	Jonathan Harrington	595-2597	RESURFACE US4	2015
LOWELL-TROY	VT-100	STP 2934()	Brandon Kipp	828-5478	RESURFACE VT100	2012
RICHMOND-BOLTON	US-2	STP 2924(1)	Brandon Kipp	828-5478	RESURFACE US2	2012