Agency of Transportation

Town Highway Federal Disasters

Fiscal Year 2019 Appropriation Summary by Major Object

DeptID: **8100001000**

MAJOR OBJECT	FY17 Actuals	FY18 Appropriated	FY18 Estimated Expenditure	FY19 Appropriated	FY20 Projected	FY21 Projected	FY22 Projected
Personal Services							
Operating Expenses							
Grants	787,834	180,000	180,000	180,000	180,000	180,000	180,000
Total	**787,834**	**180,000**	**180,000**	**180,000**	**180,000**	**180,000**	**180,000**
Transportation Fund	78,083	20,000	20,000	20,000	20,000	20,000	20,000
Federal Revenue Fund	709,751	160,000	160,000	160,000	160,000	160,000	160,000
Total	**787,834**	**180,000**	**180,000**	**180,000**	**180,000**	**180,000**	**180,000**