Agency of Transportation

Town Highway Structures

Fiscal Year 2019 Appropriation Summary by Major Object

DeptID: **8100000300**

MAJOR OBJECT	FY17 Actuals	FY18 Appropriated	FY18 Estimated Expenditure	FY19 Appropriated	FY20 Projected	FY21 Projected	FY22 Projected
Personal Services							
Operating Expenses							
Grants	6,230,638	6,333,500	6,333,500	6,333,500	6,333,500	6,333,500	6,333,500
Total	**6,230,638**	**6,333,500**	**6,333,500**	**6,333,500**	**6,333,500**	**6,333,500**	**6,333,500**
Transportation Fund	6,230,638	6,333,500	6,333,500	6,333,500	6,333,500	6,333,500	6,333,500
Federal Revenue Fund							
Total	**6,230,638**	**6,333,500**	**6,333,500**	**6,333,500**	**6,333,500**	**6,333,500**	**6,333,500**