

**PROGRAM DEVELOPMENT - MULTI MODAL CENTERS**

FY18 AS PASSED - TRANSPORTATION PROGRAM

COLOR KEY

Earmark

8/2/2017 8:54

PIN	PROJECT NAME	DESCRIPTION	NUMBER	OTHER	PE	ROW	CONST	TOTAL	T FUND	FEDERAL	LOCAL	OTHER	TOTAL
03K066	MONTPELIER	Multi-modal Transit Center	STP MMT(3)		78,273	198,636	2,200,000	2,476,909		2,476,909			2,476,909
<b>TOTAL MULTIMODAL FACILITIES APPROPRIATION</b>				<b>0</b>	<b>78,273</b>	<b>198,636</b>	<b>2,200,000</b>	<b>2,476,909</b>	<b>0</b>	<b>2,476,909</b>	<b>0</b>		<b>2,476,909</b>

## MULTI-MODAL FACILITIES

	<b>Estimated Budget Year FY 2018</b>	<b>Projected FY 2019</b>	<b>Projected FY 2020</b>	<b>Projected FY 2021</b>
PE	78,273	0	0	0
ROW	198,636	0	0	0
CONST	2,200,000	848,980	0	0
OTHER	0	0	0	0
TOTAL	<u>2,476,909</u>	<u>848,980</u>	<u>0</u>	<u>0</u>

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2016	ESTIMATED CURRENT YEAR FY 2017	ESTIMATED BUDGET YEAR FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	ESTIMATED COST TO COMPLETE
<b>MULTI-MODAL FACILITIES</b>	PE	1,070,000	424,189	567,538	78,273	0	0	0	0
	<b>MONTPELIER</b>								
	ROW	2,200,270	1,811,634	190,000	198,636	0	0	0	0
	<b>STP MMTTC(3)</b>								
	CONST	3,048,980	0	0	2,200,000	848,980	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	6,319,250	2,235,823	757,538	2,476,909	848,980	0	0	0
Carr Lot Project	<b>Description:</b>	CONSTRUCTION OF A MULTI-MODAL TRANSIT CENTER/BIKE PATH AND PEDESTRIAN FACILITY IN MONTPELIER.							
Year Added: 2012	<b>Comments:</b>	PUBLIC TRANSIT IMPROVEMENTS. FUNDS FROM STP DISCRETIONARY GRANT.							
Project Manager:									
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