

PROGRAM DEVELOPMENT - BIKE AND PEDESTRIAN FACILITIES PROGRAM

FY 2018 AS PASSED - TRANSPORTATION PROGRAM

COLOR KEY

Earmark

8/2/2017 8:54

PIN	PROJECT NAME	DESCRIPTION	NUMBER	OTHER	PE	ROW	CONST	TOTAL	T FUND	FEDERAL	ARRA	LOCAL	TOTAL
15F138	ALBURGH	US2 SIDEWALK	STP BP15(9)				25,000	25,000	2,230	20,270		2,500	25,000
98F004	BENNINGTON	BICYCLE/PEDESTRIAN PATH	STP BIKE(26)S		45,000	20,000		65,000	5,798	52,702		6,500	65,000
15F014	BENNINGTON	MULTI-USE PATH	STP BP14(10)		2,980		30,000	32,980	2,942	26,740		3,298	32,980
15F097	BENNINGTON	SHARED-USE PATH	STP BP15(2)		60,000	10,000		70,000	6,244	56,756		7,000	70,000
08F042	BENNINGTON	IMPROVE DOWNTOWN STREETScape	STP SDWK(12)		17,623		75,000	92,623		92,623			92,623
13F040	BURKE	NEW SIDEWALK ALONG VT114	STP BIKE(65)				285,000	285,000	25,422	231,078		28,500	285,000
13F386	BURLINGTON	PEDESTRIAN IMPROVEMENTS	STP BP13(6)		19,656		50,000	69,656	6,213	56,477		6,966	69,656
15F117	BURLINGTON	INSTALL RRFBS	STP BP15(32)				13,500	13,500	10,800			2,700	13,500
14F194	BURLINGTON	SHARED-USE PATH	STP SDWK(19)		10,000			10,000		8,000		2,000	10,000
13F388	CASTLETON	CONSTRUCT SIDEWALK	STP BP13(10)		2,612			2,612	233	2,118		261	2,612
13F052	COLCHESTER	CONSTRUCT SIDEWALK	STP 5600(15)				252,190	252,190		201,752		50,438	252,190
14F196	COLCHESTER	SIDEWALK ON MOUNTAIN VIEW DR.	STP SDWK(20)		10,000		87,049	97,049		77,639		19,410	97,049
12F548	COLCHESTER	SHARED-USE PATH	STP SDWK(16)		38,515	50,000	18,794	107,309		85,847		21,462	107,309
13B642	COLCHESTER-ESSEX	BIKE & PED IMPROVEMENTS	NH 030-1(34)		35,128	35,000		70,128	13,268	56,860			70,128
14F242	DOVER	SHARED-USE PATH	STP BP14(1)		4,879		45,000	49,879	4,449	40,442		4,988	49,879
12F538	EAST MONTPELIER	ADD SIDEWALKS, WIDEN LANES	STP BIKE(63)		9,615	6,262		15,877	1,416	12,873		1,588	15,877
16F152	ENOSBURG FALLS	UPGRADE ELM STREET SIDEWALK	STP BP16(7)		50,000	20,000		70,000		56,000		14,000	70,000
14F228	ESSEX TOWN	TOWERS RD SIDEWALK	STP BP14(7)		8,418	3,000		11,418	1,018	9,258		1,142	11,418
16F153	FAIR HAVEN	MECHANIC STREET SIDEWALK	STP BP16(9)		55,000	2,000		57,000		45,600		11,400	57,000
13F660	FAIRFIELD	SIDEWALK IMPROVEMENTS	STP BP13(7)		9,091			9,091	811	7,371		909	9,091
05F262	HARDWICK	MULTI-USE TRAIL, PHASE II	STP LVHT(1)				154,518	154,518		123,614		30,904	154,518
11F094	HARDWICK	CONST SIDEWALK ON MAIN ST.	STP LVHT(2)				90,000	90,000		72,000		18,000	90,000
12F544	HARTFORD	IMPROVE SIDEWALK, BIKEPATH	STP BIKE(62)				355,000	355,000	31,666	287,834		35,500	355,000
14F172	HARTFORD	SYKES MOUNTAIN AVE. SIDEWALK	STP BP13(2)				321,000	321,000	28,633	260,267		32,100	321,000
14F252	HARTFORD	SIDEWALK ALONG US5	STP BP14(4)		12,749	4,000		16,749	1,494	13,580		1,675	16,749
12F482	HINESBURG	CONSTRUCT SIDEWALK ALONG VT116	STP BIKE(54)				20,000	20,000	1,784	16,216		2,000	20,000
16F157	HINESBURG	SIDEWALK ALONG VT116	STP BP16(11)		20,000	5,000		25,000		20,000		5,000	25,000
15F102	JERICO	SHARED-USE PATH	STP BP15(10)		10,000	8,000		18,000	1,606	14,594		1,800	18,000
14F223	JERICO	IMPROVE SCHOOL CROSSINGS	STP BP14(2)		10,821		193,200	204,021	18,199	165,420		20,402	204,021
15F202	LOCAL MOTION	BIKE FERRY OPERATION	STP BP16()				60,000	60,000	60,000				60,000
15F099	MANCHESTER	DEPOT ST. BIKE/PED	STP BP15(5)		10,438			10,438	931	8,463		1,044	10,438
13F650	MIDDLEBURY	CONSTRUCT SIDEWALK & CURBING	STP BP13(11)		20,000	52,750		72,750	6,489	58,986		7,275	72,750
14F233	MIDDLEBURY	PULP MILL BRIDGE SIDEWALK	STP BP14(8)		1,358	8,000	50,000	59,358	5,295	48,127		5,936	59,358
13F668	MILTON	CONSTRUCT SIDEWALK	STP SDWK(18)				35,500	35,500		28,400		7,100	35,500
15F078	MILTON	CONSTRUCT SIDEWALK	STP SDWK(23)		8,500	1,000		9,500		7,600		1,900	9,500
98F282	MONTPELIER-BERLIN	CENTRAL VT REGIONAL PATH	STP BIKE(33)S		16,595		3,500,000	3,516,595	313,680	2,851,255		351,660	3,516,595
06F128	MONTPELIER-BERLIN	CONSTRUCT TRAIL AND BRIDGE	STP CVRT(2)		5,347			5,347		4,278		1,069	5,347
13F442	MORETOWN	CONSTRUCT SIDEWALK	STP BP13(8)		3,414	9,000	25,000	37,414	3,337	30,335		3,741	37,414
05F264	MORRISTOWN	CONSTRUCT SIDEWALK	STP MVRL(1)				353,750	353,750		283,000		70,750	353,750
13F430	NORTH BENNINGTON	CONSTRUCT SIDEWALK	STP BP13(9)				137,000	137,000	12,220	111,080		13,700	137,000
07F250	NORWICH	CONSTRUCT SIDEWALKS/SIGNS	STP SRIN(14)		5,000			5,000		5,000			5,000
14F236	PLAINFIELD	MAIN ST PEDESTRIAN BRIDGE	STP BP14(3)		13,694	2,500	200,000	216,194	19,285	175,290		21,619	216,194
16F155	POULTNEY	SIDEWALK ALONG BEAMAN STREET	STP BP16(22)				35,000	35,000	17,500			17,500	35,000

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00F020	RICHFORD	MISSISSQUOI TRAIL EXTENSION	STP BIKE(36)S		19,086		450,000	469,086	41,842	380,335		46,909	469,086
14F237	RUTLAND CITY	DORR DR. SHARED-USE PATH	STP BP14(11)		40,000	5,000		45,000	4,014	36,486		4,500	45,000
12F512	RUTLAND CITY	SHARED-USE PATH	STP BIKE(61)		4,000	5,000		9,000	803	7,297		900	9,000
16F156	RUTLAND TOWN	SIDEWALK ALONG COLD RIVER RD	ST BP16(23)				20,000	20,000	10,000			10,000	20,000
14F217	SHELBURNE	CONSTRUCT SIDEWALK ALONG US7	STP BP14(5)				85,000	85,000	7,582	68,918		8,500	85,000
15F123	SHELBURNE	SIDEWALKS ALONG US7	STP SDWK(24)				27,931	27,931		22,345		5,586	27,931
14F221	SOUTH BURLINGTON	CONSTRUCT SIDEWALK ALONG VT116	STP BP14(6)				48,000	48,000	4,282	38,918		4,800	48,000
10F330	SOUTH BURLINGTON	INSTALL SIDEWALK ALONG VT116	STP SDWK(10)		3,744			3,744		2,995		749	3,744
05F266	SOUTH HERO	BIKE/PED TRAIL ALONG TH2	STP SHST(1)				2,075,000	2,075,000		1,660,000		415,000	2,075,000
16F158	SPRINGFIELD	TOONERVILLE TRAIL EXTENSION	STP BP16(8)		20,000			20,000		16,000		4,000	20,000
	STATEWIDE	BIKE & PED D&E			125,697			125,697	11,213	101,915		12,570	125,698
15F027	STATEWIDE	NEW AWARDS - STATE-AID CONSTRUCTION PROJECTS					600,000	600,000		300,000		300,000	600,000
11F002	STATEWIDE	NEW AWARDS - FEDERAL-AID CONSTRUCTION PROJECTS			400,000	25,000		425,000		340,000		85,000	425,000
05K254	STATEWIDE	COST OF BIKE/PED COORDINATOR	STP BPPC()	85,000				85,000	16,082	68,918			85,000
14F193	STATEWIDE	SOUTHWEST REGION RESURFACE RAIL/TRAIL	SWRT(2)		40,000			40,000	7,568	32,432			40,000
15F203	STATEWIDE	SUPPORT VYCC PROGRAM AND PROJECTS	ST PB 16()				100,000	100,000	100,000				100,000
11E118	STATEWIDE	BIKE/PEDESTRIAN SAFETY EDUCATION	STP SRSE(2)	12,665				12,665	2,533	10,132			12,665
16F162	STATEWIDE		STP SRSE(3)	27,900				27,900		27,900			27,900
15F143	STATEWIDE	BIKE/PED NEW AWARDS		200,000				200,000		100,000		100,000	200,000
05F268	STOWE	CONSTRUCT SIDEWALK	STP STSW(1)		11,000		600,187	611,187		488,950		122,237	611,187
05F260	SWANTON-ST. JOHNSBURY	LAMOILLE VALLEY RAIL TRAIL	STP LVRT(5)				565,861	565,861		452,689		113,172	565,861
15F019	SWANTON-ST. JOHNSBURY	FUTURE PROJECTS ON LVRT	STP LVRT()		80,000		490,000	570,000		456,000		114,000	570,000
15F103	THETFORD	TRAILHEAD PARKING IMPROVEMENTS	STP 0180(10)		20,000	10,000		30,000	2,676	24,324		3,000	30,000
13F532	UNDERHILL	CONSTRUCT SIDEWALK	STP BP13(5)		6,117		2,000	8,117	724	6,581		812	8,117
15F140	VERGENNES	MAIN ST SIDEWALK	STP BP15(6)		20,000	10,000		30,000	2,676	24,324		3,000	30,000
10F312	WAITSFIELD	CONSTRUCT SIDEWALK ALONG VT100	STP BP13(4)		6,593	2,500	225,000	234,093	20,881	189,803		23,409	234,093
15F129	WEST RUTLAND	CONSTRUCT SIDEWALKS	STP BP15(1)		45,000			45,000	4,014	36,486		4,500	45,000
14F192	WILLISTON	CONSTRUCT PATH ALONG VT2A	STP SDWK(21)		14,883	5,000	16,083	35,966		28,773		7,193	35,966
07F266	WINOOSKI	UPGRADE/EXPAND TRAILS	TCSP TCSE(10)		25,000			25,000		20,000		5,000	25,000
13F130	WOODSTOCK	CONST. PEDESTRIAN FACILITIES	STP SRIN(44)		2,368		80,000	82,368		82,368			82,368
	TOTAL BIKE & PED PROGRAM			325,565	1,399,921	299,012	11,796,563	13,821,062	839,854	10,750,635	0	2,230,573	13,821,062
	TOTAL BIKE & PED APPROPRIATION*								839,854	10,750,635	0		11,590,489
	*LOCAL FUNDS ARE NOT APPROPRIATED.												

BIKE & PEDESTRIAN FACILITIES

	Estimated Budget Year FY 2018	Projected FY 2019	Projected FY 2020	Projected FY 2021
PE	1,399,922	1,075,399	1,049,926	1,004,000
ROW	299,012	195,426	186,000	200,000
CONST	11,796,563	11,587,057	9,694,400	6,957,166
OTHER	325,565	295,000	290,000	290,000
TOTAL	13,821,062	13,152,882	11,220,326	8,451,166

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2016	ESTIMATED CURRENT YEAR FY 2017	ESTIMATED BUDGET YEAR FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES ALBURGH STP BP15(9) Route: US-2 Year Added: 2017 Project Manager: Jonathan Kaplan 802-828-0059	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	25,000	0	0	25,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	25,000	0	0	25,000	0	0	0	0
	Description:	1500 FEET OF SIDEWALK ALONG US ROUTE 2 (MAIN STREET) FROM THE INTERSECTION WITH PETERSON PLAN TO THE ENTRANCE TO THE ELEMENTARY SCHOOL							
Comments:									
BIKE & PEDESTRIAN FACILITIES BENNINGTON STP BIKE(26)S Route: Center RR Year Added: Prior to 2006 Project Manager: Tina Bohl 802-828-0177	PE	541,000	411,170	50,000	45,000	34,830	0	0	0
	ROW	40,000	0	20,000	20,000	0	0	0	0
	CONST	1,040,000	0	0	0	300,000	740,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,621,000	411,170	70,000	65,000	334,830	740,000	0	0
	Description:	PROJECT IS FOR CONSTRUCTION OF A BICYCLE/PEDESTRIAN PATH IN BENNINGTON, BEGINNING AT SCHOOL ST. AND EXTENDING NORTHERLY APPROX. 2.355 KILOMETERS TO WILLOW ST.							
Comments:									
BIKE & PEDESTRIAN FACILITIES BENNINGTON STP BP14(10) Route: Multi-use Path Year Added: 2017 Project Manager: Tina Bohl 802-828-0177	PE	39,007	26,027	10,000	2,980	0	0	0	0
	ROW	9,450	0	9,450	0	0	0	0	0
	CONST	90,570	0	0	30,000	60,570	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	139,027	26,027	19,450	32,980	60,570	0	0	0
	Description:	IN THE TOWN OF BENNINGTON, COUNTY OF BENNINGTON, THE CONSTRUCTION OF A MULTI-USE PATH LINKING APPLGATE APARTMENTS WITH WILLOWBROOK DRIVE.							
Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2016	ESTIMATED CURRENT YEAR FY 2017	ESTIMATED BUDGET YEAR FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES BENNINGTON STP BP15(2) Route: Ninja Path Year Added: 2017 Project Manager: Jonathan Kaplan 802-828-0059	PE	197,250	117	90,000	60,000	47,133	0	0	0
	ROW	23,500	0	5,000	10,000	8,500	0	0	0
	CONST	924,000	0	0	0	100,000	824,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,144,750	117	95,000	70,000	155,633	824,000	0	0
	Description:	DESIGN AND CONSTRUCTION OF 6800 LF OF SHARED USE PATH FROM BENNINGTON COLLEGE TO HARMON ROAD							
	Comments:								
BIKE & PEDESTRIAN FACILITIES BENNINGTON STP SDWK(12) Route: VT 7A Year Added: 2009 Project Manager: Tina Bohl 802-828-0177	PE	179,816	122,193	40,000	17,623	0	0	0	0
	ROW	20,000	0	20,000	0	0	0	0	0
	CONST	736,000	0	0	75,000	661,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	935,816	122,193	60,000	92,623	661,000	0	0	0
	Description:	BENNINGTON STREETSCAPE PROJECT.							
	Comments:	EARMARK PROJECT.							
BIKE & PEDESTRIAN FACILITIES BURKE STP BIKE(65) Route: VT-114 Year Added: 2015 Project Manager: Thad Robertson 802-828-5799	PE	74,000	49,581	24,419	0	0	0	0	0
	ROW	14,663	5,545	9,118	0	0	0	0	0
	CONST	335,000	0	50,000	285,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	423,663	55,126	83,537	285,000	0	0	0	0
	Description:	DESIGN AND CONSTRUCTION OF A NEW SIDEWALK ADJACENT TO VT114 IN EAST BURKE VILLAGE.							
	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2016	ESTIMATED CURRENT YEAR FY 2017	ESTIMATED BUDGET YEAR FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES BURLINGTON STP BP13(6) Route: BP13(6) Year Added: 2016 Project Manager: Thad Robertson 802-828-5799	PE	80,000	40,344	20,000	19,656	0	0	0	0
	ROW	5,000	0	5,000	0	0	0	0	0
	CONST	405,000	0	0	50,000	355,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	490,000	40,344	25,000	69,656	355,000	0	0	0
	Description:	PEDESTRIAN IMPROVEMENTS TO BIRCHCLIFF PARKWAY AND LOCUST STREET IN BURLINGTON, INCLUDING NEW SIDEWALKS, CROSSWALKS AND DRAINAGE.							
Comments:									
BIKE & PEDESTRIAN FACILITIES BURLINGTON STP BP15(32) Route: Center Point Year Added: 2017 Project Manager: Jonathan Kaplan 802-828-0059	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	23,500	0	10,000	13,500	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	23,500	0	10,000	13,500	0	0	0	0
	Description:	INSTALL RECTANGULAR RAPID FLASHING BEACONS AT TWO CROSSING LOCATIONS ALONG COLCHESTER AVE. NEAR EAST AVE.							
Comments:									
BIKE & PEDESTRIAN FACILITIES BURLINGTON STP BP15(7) Route: Colchester Ave Year Added: 2017 Project Manager: Jonathan Kaplan 802-828-0059	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	96,000	0	0	0	96,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	96,000	0	0	0	96,000	0	0	0
	Description:	ADDITIONAL MONEY TO EXTEND BURLINGTON SDWK(19). A SIDEWALK PROJECT ON COLCHESTER AVENUE FROM EAST AVE TO MANSFIELD AVE, AND NOW EXTENDING TO SOUTH PROSPECT STREET.							
Comments:									

Agency of Transportation Multiyear Transportation Program

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BIKE & PEDESTRIAN FACILITIES BURLINGTON STP SDWK(19) Route: Urb-5014 Year Added: 2016 Project Manager: Jonathan Kaplan 802-828-0059	PE	30,000	2,155	17,845	10,000	0	0	0	0
	ROW	1,000	0	1,000	0	0	0	0	0
	CONST	185,437	0	0	0	85,437	100,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	216,437	2,155	18,845	10,000	85,437	100,000	0	0
	Description:	DESIGN AND CONSTRUCT 1,625 FEET OF 10-FOOT SHARED USE PATH ALONG COLCHESTER AVENUE FROM EAST AVENUE TO MANSFIELD AVE.							
	Comments:								
BIKE & PEDESTRIAN FACILITIES CASTLETON STP BP13(10) Route: Center Point Year Added: 2016 Project Manager: Jonathan Kaplan 802-828-0059	PE	38,000	7,664	26,276	2,612	1,448	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	500,000	0	0	0	0	400,000	100,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	538,000	7,664	26,276	2,612	1,448	400,000	100,000	0
	Description:	CONSTRUCTION OF APPROX. 2750 FEET OF SIDEWALK ALONG VT4A IN CASTLETON, BEGINNING APPROX. 1.12 MILES EAST OF THE FAIR HAVEN-CASTLETON TOWN LINE AND EXTENDING EASTERLY 0.5 MILE TO DRAKE RD.							
	Comments:								
BIKE & PEDESTRIAN FACILITIES COLCHESTER STP 5600(15) Route: Fort Ethan Allen Sid Year Added: 2015 Project Manager: Thad Robertson 802-828-5799	PE	100,000	67,886	32,114	0	0	0	0	0
	ROW	32,999	8,743	24,256	0	0	0	0	0
	CONST	352,190	0	0	252,190	100,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	485,189	76,629	56,370	252,190	100,000	0	0	0
	Description:	EXTEND/CONSTRUCT SIDEWALKS ALONG BARNES AVE. IN COLCHESTER. PROJECT INVOLVES RECONSTRUCTING EXISTING SIDEWALKS, BRINGING THEM INTO COMPLIANCE WITH VTRANS, TOWN AND ADA STANDARDS.							
	Comments:								

Agency of Transportation Multiyear Transportation Program

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BIKE & PEDESTRIAN FACILITIES COLCHESTER STP BP15(4) Route: STP BP15(4) Year Added: 2017 Project Manager: Thad Robertson 802-828-5799	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	535,000	0	0	0	535,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	535,000	0	0	0	535,000	0	0	0
	Description:	DESIGN AND CONSTRUCTION OF A MULTI-USE PATH ALONG WEST LAKESHORE DRIVE FROM PRIM ROAD TO CHURCH ROAD.							
Comments:									
BIKE & PEDESTRIAN FACILITIES COLCHESTER STP SDWK(16) Route: STP SDWK(16) Year Added: 2014 Project Manager: Thad Robertson 802-828-5799	PE	140,000	51,114	50,371	38,515	0	0	0	0
	ROW	100,000	11,944	38,056	50,000	0	0	0	0
	CONST	118,794	0	0	18,794	100,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	358,794	63,058	88,427	107,309	100,000	0	0	0
	Description:	DESIGN AND CONSTRUCTION OF A SHARED-USE PATH ALONG WEST LAKESHORE DRIVE IN COLCHESTER, FROM CHURCH ROAD TO PRIM ROAD.							
Comments:									
BIKE & PEDESTRIAN FACILITIES COLCHESTER STP SDWK(20) Route: Mountain View Drive Year Added: 2016 Project Manager: Joel Perrigo 802-828-2583	PE	100,000	67,475	22,525	10,000	0	0	0	0
	ROW	20,000	12,137	7,863	0	0	0	0	0
	CONST	112,049	0	25,000	87,049	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	232,049	79,612	55,388	97,049	0	0	0	0
	Description:	DESIGN AND CONSTRUCTION OF SIDEWALK ALONG MOUNTAIN VIEW DRIVE.							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2016	ESTIMATED CURRENT YEAR FY 2017	ESTIMATED BUDGET YEAR FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	ESTIMATED COST TO COMPLETE	
BIKE & PEDESTRIAN FACILITIES COLCHESTER-ESSEX NH 030-1(34) Route: VT-15 Year Added: 2015 Project Manager: Erin Lewis 802-828-2046	PE	250,000	169,872	35,000	35,128	10,000	0	0	0	
	ROW	75,000	0	30,000	35,000	10,000	0	0	0	
	CONST	1,355,066	0	0	0	0	1,000,000	355,066	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	1,680,066	169,872	65,000	70,128	20,000	1,000,000	355,066	0	
	Description:	BICYCLE AND PEDESTRIAN IMPROVEMENTS ALONG VT15, BEGINNING AT LIMEKILN ROAD AND EXTENDING EASTERLY 1.563 MILES TO SUSIE WILSON ROAD.								
	Comments:									
BIKE & PEDESTRIAN FACILITIES DOVER STP BP14(1) Route: VT-100 Year Added: 2017 Project Manager: Joel Perrigo 802-828-2583	PE	15,000	2,621	7,500	4,879	0	0	0	0	
	ROW	5,000	0	5,000	0	0	0	0	0	
	CONST	345,000	0	0	45,000	300,000	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	365,000	2,621	12,500	49,879	300,000	0	0	0	
	Description:	DESIGN AND CONSTRUCTION OF APPROXIMATELY 495' OF SHARED USE PATH AND PEDESTRIAN BRIDGE IN THE TOWN OF DOVER								
	Comments:									
BIKE & PEDESTRIAN FACILITIES EAST MONTPELIER STP BIKE(63) Route: US-2 Year Added: 2015 Project Manager: Joel Perrigo 802-828-2583	PE	76,650	52,035	15,000	9,615	0	0	0	0	
	ROW	15,000	1,238	7,500	6,262	0	0	0	0	
	CONST	410,100	0	0	0	410,100	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	501,750	53,273	22,500	15,877	410,100	0	0	0	
	Description:	DEVELOP AND CONSTRUCT APPROX. 1200 FEET OF SIDEWALKS AND LANE WIDENING ALONG US2 IN EAST MONTPELIER, BEGINNING AT THE VT14 SOUTH INTERSECTION AND EXTENDING EASTERLY 0.24 MILE, TO THE VICINITY OF THE VT14 NORTH INTERSECTION.								
	Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2016	ESTIMATED CURRENT YEAR FY 2017	ESTIMATED BUDGET YEAR FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	ESTIMATED COST TO COMPLETE	
BIKE & PEDESTRIAN FACILITIES ENOSBURG FALLS STP BP16(7) Route: Year Added: 2018 Project Manager: Jonathan Kaplan 802-828-0059	PE	70,000	0	10,000	50,000	8,000	2,000	0	0	
	ROW	30,000	0	4,000	20,000	6,000	0	0	0	
	CONST	492,450	0	0	0	0	0	92,450	400,000	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	592,450	0	14,000	70,000	14,000	2,000	92,450	400,000	
	Description:	UPGRADE SIDEWALK TO ADA SPECIFICATIONS ON NORTH SIDE OF ELM ST. FROM RTE. 108 TO PLEASANT ST.								
	Comments:									
BIKE & PEDESTRIAN FACILITIES ESSEX TOWN STP BP14(7) Route: Towers Road Year Added: 2016 Project Manager: Joel Perrigo 802-828-2583	PE	65,000	21,582	35,000	8,418	0	0	0	0	
	ROW	15,000	0	12,000	3,000	0	0	0	0	
	CONST	169,050	0	0	0	169,050	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	249,050	21,582	47,000	11,418	169,050	0	0	0	
	Description:	ESSEX TOWN - CONSTRUCT 1000 LF OF SIDEWALK ALONG TOWERS ROAD.								
	Comments:									
BIKE & PEDESTRIAN FACILITIES FAIR HAVEN STP BP16(9) Route: Year Added: 2018 Project Manager: Jonathan Kaplan 802-828-0059	PE	97,000	0	30,000	55,000	10,000	2,000	0	0	
	ROW	4,000	0	2,000	2,000	0	0	0	0	
	CONST	472,500	0	0	0	0	0	50,000	422,500	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	573,500	0	32,000	57,000	10,000	2,000	50,000	422,500	
	Description:	DESIGN AND CONSTRUCT APPROXIMATELY 1700 OF SIDEWALK ALONG MECHANIC STREET.								
	Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2016	ESTIMATED CURRENT YEAR FY 2017	ESTIMATED BUDGET YEAR FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES FAIRFIELD STP BP13(7) Route: mid-point Year Added: 2016 Project Manager: Jonathan Kaplan 802-828-0059	PE	75,000	39,875	26,034	9,091	0	0	0	0
	ROW	9,000	0	9,000	0	0	0	0	0
	CONST	468,000	0	0	0	357,200	110,800	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	552,000	39,875	35,034	9,091	357,200	110,800	0	0
	Description:	DESIGN AND CONSTRUCT 1450 FEET OF SIDEWALK AND PEDESTRIAN IMPROVEMENTS ALONG SOUTH ROAD, SOULE DRIVE AND VT36.							
	Comments:								
BIKE & PEDESTRIAN FACILITIES HARDWICK STP LVHT(1) Route: LVRT Parking Year Added: 2007 Project Manager: Thad Robertson 802-828-5799	PE	80,000	49,373	30,627	0	0	0	0	0
	ROW	5,000	0	5,000	0	0	0	0	0
	CONST	277,000	122,482	0	154,518	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	362,000	171,855	35,627	154,518	0	0	0	0
	Description:	NECESSARY CONSTRUCTION AND/OR REHABILITATION OF THE SECOND PHASE OF A MULTI- USE TRAIL, A 0.75 MILE GRAVEL PACKED PATHWAY CONNECTING CENTER HARDWICK VILLAGE TO THE OLD LAMOILLE VALLEY RR IN HARDWICK.							
	Comments:								
BIKE & PEDESTRIAN FACILITIES HARDWICK STP LVHT(2) Route: STP LVHT(2) Year Added: 2013 Project Manager: Thad Robertson 802-828-5799	PE	83,999	67,725	16,274	0	0	0	0	0
	ROW	48,000	32,096	15,904	0	0	0	0	0
	CONST	235,000	0	145,000	90,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	366,999	99,821	177,178	90,000	0	0	0	0
	Description:	CONSTRUCTION OF AN 800-FOOT SIDEWALK ALONG MAIN ST. IN HARDWICK.							
	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2016	ESTIMATED CURRENT YEAR FY 2017	ESTIMATED BUDGET YEAR FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	ESTIMATED COST TO COMPLETE	
BIKE & PEDESTRIAN FACILITIES HARTFORD STP BIKE(62) Route: Centerpoint Year Added: 2015 Project Manager: Jonathan Kaplan 802-828-0059	PE	75,000	57,114	17,886	0	0	0	0	0	
	ROW	20,000	2,040	17,960	0	0	0	0	0	
	CONST	385,000	0	30,000	355,000	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	480,000	59,154	65,846	355,000	0	0	0	0	
	Description:	SIDEWALK AND BIKEPATH IMPROVEMENTS ALONG EAST END OF THE SYKES MOUNTAIN AVE., SEGMENT 5.								
	Comments:									
BIKE & PEDESTRIAN FACILITIES HARTFORD STP BP13(2) Route: Year Added: 2016 Project Manager: Jonathan Kaplan 802-828-0059	PE	0	0	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	321,000	0	0	321,000	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	321,000	0	0	321,000	0	0	0	0	
	Description:	ADDITIONAL CONSTRUCTION FUNDING FOR HARTFORD STP EH09(15)								
	Comments:									
BIKE & PEDESTRIAN FACILITIES HARTFORD STP BP14(4) Route: US 5/I 91 Year Added: 2017 Project Manager: Thad Robertson 802-828-5799	PE	58,000	1,251	31,000	12,749	13,000	0	0	0	
	ROW	7,000	0	0	4,000	3,000	0	0	0	
	CONST	315,000	0	0	0	0	100,000	215,000	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	380,000	1,251	31,000	16,749	16,000	100,000	215,000	0	
	Description:	DESIGN AND CONSTRUCTION OF A SIDEWALK AND BIKE LANE ALONG ROUTE 5 IN HARTFORD NEAR THE US-5/I-91 INTERCHANGE. THIS ALSO INCLUDES SOME NEW ALIGNMENT OF THE I-91 ON-RAMP GEOMETRY.								
	Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2016	ESTIMATED CURRENT YEAR FY 2017	ESTIMATED BUDGET YEAR FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES HINESBURG STP BIKE(54) Route: VT-116 Year Added: 2014 Project Manager: Jonathan Kaplan 802-828-0059	PE	85,000	43,160	41,840	0	0	0	0	0
	ROW	15,000	48	14,952	0	0	0	0	0
	CONST	155,000	0	0	20,000	135,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	255,000	43,208	56,792	20,000	135,000	0	0	0
	Description:	DESIGN AND CONSTRUCT 1100 FEET OF SIDEWALK ALONG VT116 IN HINESBURG, BEGINNING AT THE COMMERCE ST. INTERSECTION AND EXTENDING NORTHERLY TO RIGGS ROAD.							
Comments:									
BIKE & PEDESTRIAN FACILITIES HINESBURG STP BP16(11) Route: VT-116 Year Added: 2018 Project Manager: Thad Robertson 802-828-5799	PE	40,000	0	15,000	20,000	5,000	0	0	0
	ROW	5,000	0	0	5,000	0	0	0	0
	CONST	120,000	0	0	0	100,000	20,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	165,000	0	15,000	25,000	105,000	20,000	0	0
	Description:	DESIGN AND CONSTRUCTION OF A NEW SIDEWALK ON RT 116 FROM THE HINESBURG COMMUNITY SCHOOL TO A NEW DEVELOPMENT BEYOND FRIENDSHIP LANE.							
Comments:									
BIKE & PEDESTRIAN FACILITIES JERICHO STP BP14(2) Route: Browns River School Year Added: 2017 Project Manager: Tina Bohl 802-828-0177	PE	40,000	15,179	14,000	10,821	0	0	0	0
	ROW	10,000	0	10,000	0	0	0	0	0
	CONST	193,200	0	0	193,200	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	243,200	15,179	24,000	204,021	0	0	0	0
	Description:	SCHOOL CROSSING IMPROVEMENTS AT BROWNS RIVER SCHOOL AND UNDERHILL ID SCHOOL							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2016	ESTIMATED CURRENT YEAR FY 2017	ESTIMATED BUDGET YEAR FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	ESTIMATED COST TO COMPLETE	
BIKE & PEDESTRIAN FACILITIES JERICHO STP BP15(10) Route: Browns Trace Road Year Added: 2017 Project Manager: Joel Perrigo 802-828-2583	PE	50,000	944	10,000	10,000	14,556	14,500	0	0	
	ROW	25,000	0	12,500	8,000	4,500	0	0	0	
	CONST	385,000	0	0	0	0	85,000	300,000	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL		460,000	944	22,500	18,000	19,056	99,500	300,000	0
	Description:	1,650 FEET OF SHARED USE PATH ALONG BROWNS TRACE ROAD FROM PRATT ROAD TO LEE RIVER ROAD								
	Comments:									
BIKE & PEDESTRIAN FACILITIES LOCAL MOTION ST BP16(2) Route: Year Added: 2017 Project Manager: Jonathan Kaplan 802-828-0059	PE	0	0	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	300,000	0	60,000	60,000	60,000	60,000	60,000	60,000	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL		300,000	0	60,000	60,000	60,000	60,000	60,000	0
	Description:	ISLAND LINE BIKE FERRY OPERATION.								
	Comments:									
BIKE & PEDESTRIAN FACILITIES MANCHESTER STP BP15(5) Route: Depot Street Year Added: 2017 Project Manager: Jonathan Kaplan 802-828-0059	PE	72,000	1,562	52,000	10,438	8,000	0	0	0	
	ROW	2,500	0	2,500	0	0	0	0	0	
	CONST	530,500	0	0	0	180,500	350,000	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL		605,000	1,562	54,500	10,438	188,500	350,000	0	0
	Description:	3290 FEET OF STREETScape MODIFICATIONS ON DEPOT STREET TO IMPROVE BICYCLE AND PEDESTRIAN ACCESS AND SAFETY								
	Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2016	ESTIMATED CURRENT YEAR FY 2017	ESTIMATED BUDGET YEAR FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	ESTIMATED COST TO COMPLETE	
BIKE & PEDESTRIAN FACILITIES MIDDLEBURY STP BP13(11) Route: RT. 73 Year Added: 2016 Project Manager: Thad Robertson 802-828-5799	PE	105,000	28,069	30,000	20,000	8,000	18,931	0	0	
	ROW	82,750	0	0	52,750	30,000	0	0	0	
	CONST	0	0	0	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	187,750	28,069	30,000	72,750	38,000	18,931	0	0	
	Description:	DESIGN AND CONSTRUCT 1200 FEET OF SIDEWALK AND CURB ALONG EXCHANGE ST. IN MIDDLEBURY.								
	Comments:									
BIKE & PEDESTRIAN FACILITIES MIDDLEBURY STP BP14(8) Route: Pulp Mill Bridge Sid Year Added: 2017 Project Manager: Joel Perrigo 802-828-2583	PE	80,000	3,642	75,000	1,358	0	0	0	0	
	ROW	16,000	0	8,000	8,000	0	0	0	0	
	CONST	664,000	0	0	50,000	614,000	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	760,000	3,642	83,000	59,358	614,000	0	0	0	
	Description:	DESIGN AND CONSTRUCTION OF THE PULP MILL BRIDGE SIDEWALK - 2700 LF OF SIDEWALK ALONG SEYMOUR ST. AND PULP MILL BRIDGE RD.								
	Comments:									
BIKE & PEDESTRIAN FACILITIES MIDDLEBURY STP BP15(8) Route: Exchange Street Year Added: 2017 Project Manager: Thad Robertson 802-828-5799	PE	2,000	0	2,000	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	260,000	0	0	0	0	260,000	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	262,000	0	2,000	0	0	260,000	0	0	
	Description:	CONSTRUCTION OF 2000 FEET OF SIDEWALK (SEGMENT 3) ALONG EXCHANGE STREET IN MIDDLEBURY								
	Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2016	ESTIMATED CURRENT YEAR FY 2017	ESTIMATED BUDGET YEAR FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES MILTON STP SDWK(18) Route: Midpoint Year Added: 2016 Project Manager: Jonathan Kaplan 802-828-0059	PE	7,000	4,173	2,827	0	0	0	0	0
	ROW	5,000	4,056	944	0	0	0	0	0
	CONST	65,500	0	0	35,500	30,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	77,500	8,229	3,771	35,500	30,000	0	0	0
	Description:	CONSTRUCTION OF APPROX. 100 FEET OF SIDEWALK ON CHERRY STREET IN MILTON, FROM TURNER TO RAILROAD AVE, INCLUDING UPGRADING THE RAILROAD CROSSING.							
Comments:									
BIKE & PEDESTRIAN FACILITIES MILTON STP SDWK(23) Route: Brandy Lane Year Added: 2017 Project Manager: Jonathan Kaplan 802-828-0059	PE	19,000	323	7,177	8,500	3,000	0	0	0
	ROW	3,000	0	0	1,000	2,000	0	0	0
	CONST	43,000	0	0	0	0	43,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	65,000	323	7,177	9,500	5,000	43,000	0	0
	Description:	DESIGN AND CONSTRUCTION OF AN APPROX. 250 FOOT LONG SIDEWALK THAT IS 6 FEET WIDE AND HAS A 4 FOOT GRASS BUFFER.							
Comments:									
BIKE & PEDESTRIAN FACILITIES MONTPELIER-BERLIN STP BIKE(33)S Route: Path to Civic Center Year Added: Prior to 2006 Project Manager: Joel Perrigo 802-828-2583	PE	1,000,000	933,404	50,000	16,596	0	0	0	0
	ROW	710,000	294,344	415,656	0	0	0	0	0
	CONST	4,000,000	0	0	3,500,000	500,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	5,710,000	1,227,748	465,656	3,516,596	500,000	0	0	0
	Description:	PROJECT IS FOR CONSTRUCTION OF A BICYCLE/PEDESTRIAN PATH, BEGINNING AT GRANITE ST. IN MONTPELIER AND EXTENDING EASTERLY 7.048 KILOMETERS TO THE AMES SHOPPING PLAZA IN BERLIN, ALONG THE FORMER MONTPELIER & WELLS RIVER AND BARRE & CHELSEA RAILROADS, INCL. SPUR TO GALLISON HILL IN MONTPELIER.							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2016	ESTIMATED CURRENT YEAR FY 2017	ESTIMATED BUDGET YEAR FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES MONTPELIER-BERLIN STP CVRT(2) Route: Path Midpoint Year Added: 2008 Project Manager: Jonathan Kaplan 802-828-0059	PE	208,708	197,531	5,830	5,347	0	0	0	0
	ROW	10,000	0	10,000	0	0	0	0	0
	CONST	866,600	0	0	0	466,600	400,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,085,308	197,531	15,830	5,347	466,600	400,000	0	0
	Description:	CONSTRUCT A PORTION OF THE CROSS VERMONT TRAIL, INCLUDING A BRIDGE OVER THE WINOOSKI RIVER, BEGINNING AT GALLISON HILL RD. IN MONTPELIER AND EXTENDING EASTERLY APPROX. 1.00 MILE TO THE BERLIN-BARRE TOWN LINE.							
Comments:									
BIKE & PEDESTRIAN FACILITIES MORETOWN STP BP13(8) Route: VT-100B Year Added: 2016 Project Manager: Joel Perrigo 802-828-2583	PE	65,500	52,086	10,000	3,414	0	0	0	0
	ROW	17,250	0	8,250	9,000	0	0	0	0
	CONST	365,400	0	0	25,000	340,400	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	448,150	52,086	18,250	37,414	340,400	0	0	0
	Description:	DESIGN AND CONSTRUCT 1729 FEET OF SIDEWALK ALONG VT100B IN MORETOWN, BEGINNING AT MORETOWN MTN RD AND EXTENDING ALONG THE EAST SIDE OF VT100B TO HURDLE ROAD.							
Comments:									
BIKE & PEDESTRIAN FACILITIES MORRISTOWN STP MVRL(1) Route: VT-100 Year Added: 2007 Project Manager: Joel Perrigo 802-828-2583	PE	150,000	58,994	91,006	0	0	0	0	0
	ROW	500	491	9	0	0	0	0	0
	CONST	403,750	0	50,000	353,750	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	554,250	59,485	141,015	353,750	0	0	0	0
	Description:	INSTALLATION OF 950 FEET OF SIDEWALK, WITH GREEN STRIP, RETAINING WALLS, REINFORCED EMBANKMENTS AND PEDESTRIAN RAILINGS, ALONG VT100 IN MORRISVILLE.							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2016	ESTIMATED CURRENT YEAR FY 2017	ESTIMATED BUDGET YEAR FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES NORTH BENNINGTON STP BP13(9) Route: VT-67 Year Added: 2016 Project Manager: Joel Perrigo 802-828-2583	PE	50,000	30,788	19,212	0	0	0	0	0
	ROW	10,000	414	9,586	0	0	0	0	0
	CONST	137,000	0	0	137,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	197,000	31,202	28,798	137,000	0	0	0	0
	Description:	DESIGN AND CONSTRUCT 905 LF OF SIDEWALK ALONG MAIN ST. (VT67) FROM DEPOT ST. TO THE VILLAGE LINE, AND ALONG HOUGHTON ST. EAST APPROX. 212 FEET.							
Comments:									
BIKE & PEDESTRIAN FACILITIES NORWICH STP SRIN(14) Route: US-5 Year Added: 2009 Project Manager: Tina Bohl 802-828-0177	PE	100,000	74,201	15,159	5,000	5,640	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	89,700	0	0	0	89,700	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	189,700	74,201	15,159	5,000	95,340	0	0	0
	Description:	CONSTRUCTION OF 100 FEET OF SIDEWALK ALONG CHURCH ST. (US5) IN NORWICH, CONNECTING TO THE SCHOOL. ALSO INCLUDES INSTALLATION OF 2 RADAR SPEED FEEDBACK SIGNS ON CHURCH ST.							
Comments:									
BIKE & PEDESTRIAN FACILITIES PLAINFIELD STP BP14(3) Route: US-2 Year Added: 2017 Project Manager: Jonathan Kaplan 802-828-0059	PE	79,500	40,806	25,000	13,694	0	0	0	0
	ROW	5,000	0	2,500	2,500	0	0	0	0
	CONST	326,500	0	0	200,000	126,500	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	411,000	40,806	27,500	216,194	126,500	0	0	0
	Description:	DESIGN AND CONSTRUCTION OF A PEDESTRIAN BRIDGE ON MAIN ST. AND 350 LF OF SIDEWALK ALONG US ROUTE 2.							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2016	ESTIMATED CURRENT YEAR FY 2017	ESTIMATED BUDGET YEAR FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	ESTIMATED COST TO COMPLETE	
BIKE & PEDESTRIAN FACILITIES POULTNEY ST BP16(22) Route: Year Added: 2018 Project Manager: Jonathan Kaplan 802-828-0059	PE	0	0	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	85,000	0	50,000	35,000	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	85,000	0	50,000	35,000	0	0	0	0	
	Description:	DESIGN AND CONSTRUCT APPROXIMATELY 805 FT. OF SIDEWALK ON BEAMAN ST.								
	Comments:									
BIKE & PEDESTRIAN FACILITIES RICHFORD STP BIKE(36)S Route: MVRT Extension Year Added: Prior to 2006 Project Manager: Joel Perrigo 802-828-2583	PE	130,000	100,878	10,036	19,086	0	0	0	0	
	ROW	60,000	7,366	52,634	0	0	0	0	0	
	CONST	500,000	0	0	450,000	50,000	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	690,000	108,244	62,670	469,086	50,000	0	0	0	
	Description:	PROJECT IS FOR CONSTRUCTION OF AN EXTENSION OF THE MISSISQUOI VALLEY RAIL TRAIL IN RICHFORD, BEGINNING AT THE EASTERN TERMINUS OF THE EXISTING TRAIL AND EXTENDING 0.5 MILE INTO DOWNTOWN RICHFORD.								
	Comments:									
BIKE & PEDESTRIAN FACILITIES RUTLAND CITY STP BIKE(61) Route: Project Center Year Added: 2014 Project Manager: Thad Robertson 802-828-5799	PE	60,000	44,280	4,204	4,000	4,000	3,516	0	0	
	ROW	70,376	20,624	29,376	5,000	15,376	0	0	0	
	CONST	280,000	0	0	0	0	280,000	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	410,376	64,904	33,580	9,000	19,376	283,516	0	0	
	Description:	RUTLAND CREEK PATH - SEGMENT 4: SHARED-USE PATH FROM MEADOW ST. PARK TO RIVER ST., IN RUTLAND CITY.								
	Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2016	ESTIMATED CURRENT YEAR FY 2017	ESTIMATED BUDGET YEAR FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES RUTLAND CITY STP BP14(11) Route: Dorr Drive Year Added: 2017 Project Manager: Jonathan Kaplan 802-828-0059	PE	204,400	84,627	63,000	40,000	11,773	5,000	0	0
	ROW	5,000	0	0	5,000	0	0	0	0
	CONST	1,100,600	0	0	0	0	1,100,600	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,310,000	84,627	63,000	45,000	11,773	1,105,600	0	0
	Description:	CONSTRUCT APPROXIMATE 2000 LF SHARED USE PATH ALONG DORR DR. FROM THE END OF RIVER ST. TO THE COLLEGE OF ST. JOSEPH.							
Comments:									
BIKE & PEDESTRIAN FACILITIES RUTLAND TOWN ST BP16(23) Route: Year Added: 2018 Project Manager: Jonathan Kaplan 802-828-0059	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	77,000	0	57,000	20,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	77,000	0	57,000	20,000	0	0	0	0
	Description:	CONSTRUCT APPROXIMATELY 720 FT. OF SIDEWALK ON COLD RIVER ROAD.							
Comments:									
BIKE & PEDESTRIAN FACILITIES SHELBURNE STP BP14(5) Route: US-7 Year Added: 2017 Project Manager: Joel Perrigo 802-828-2583	PE	35,000	6,971	28,029	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	110,000	0	25,000	85,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	145,000	6,971	53,029	85,000	0	0	0	0
	Description:	APPROX. 600 FT OF SIDEWALK FROM SHELBURNE MUSEUM TO TOWN OFFICES ALONG ROUTE 7							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2016	ESTIMATED CURRENT YEAR FY 2017	ESTIMATED BUDGET YEAR FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES SHELBURNE STP SDWK(24)	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	27,931	0	0	27,931	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	27,931	0	0	27,931	0	0	0	0
Route: US-7 Year Added: 2017 Project Manager: Joel Perrigo 802-828-2583	Description:	DESIGN AND CONSTRUCT 750' OF SIDEWALKS ON US 7 NEAR THE TOWN OFFICES AND FALLS RD NEAR LAPLATTE NATURE PARK. SUPPLEMENTAL FUNDING. ARTEMIS SCHEDULE WILL BE HELD ON STP BP14(5).							
	Comments:								
BIKE & PEDESTRIAN FACILITIES SOUTH BURLINGTON STP BP14(6)	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	173,000	0	125,000	48,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	173,000	0	125,000	48,000	0	0	0	0
Route: VT-116 Year Added: 2017 Project Manager: Thad Robertson 802-828-5799	Description:	CONSTRUCT 800 LF OF SIDEWALK ON THE WEST SIDE OF HINESBURG RD (VT 116) TO CONNECT TO TILLEY DRIVE							
	Comments:								
BIKE & PEDESTRIAN FACILITIES SOUTH BURLINGTON STP SDWK(10)	PE	59,375	26,831	28,800	3,744	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	59,375	26,831	28,800	3,744	0	0	0	0
Route: VT-116 Year Added: 2012 Project Manager: Thad Robertson 802-828-5799	Description:	INSTALLATION OF 800 FEET OF SIDEWALK ALONG VT116 (HINESBURG RD.) IN SOUTH BURLINGTON.							
	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2016	ESTIMATED CURRENT YEAR FY 2017	ESTIMATED BUDGET YEAR FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES SOUTH HERO STP SHST(1) Route: South Street Year Added: 2007 Project Manager: Joel Perrigo 802-828-2583	PE	460,000	372,360	87,640	0	0	0	0	0
	ROW	105,000	58,512	46,488	0	0	0	0	0
	CONST	2,394,857	0	319,857	2,075,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,959,857	430,872	453,985	2,075,000	0	0	0	0
	Description:	WIDEN AND PAVE SHOULDERS ALONG TH2 (SOUTH STREET) IN SOUTH HERO, BEGINNING AT MARTIN ROAD AND EXTENDING NORTHERLY 1.316 MILES TO LANDON ROAD.							
	Comments:								
BIKE & PEDESTRIAN FACILITIES SPRINGFIELD STP BP16(8) Route: Year Added: 2018 Project Manager: Thad Robertson 802-828-5799	PE	70,000	0	20,000	20,000	13,000	13,000	4,000	0
	ROW	21,000	0	0	0	10,000	11,000	0	0
	CONST	315,000	0	0	0	0	0	315,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	406,000	0	20,000	20,000	23,000	24,000	319,000	0
	Description:	THIS PROJECT INVOLVES THE FINAL DESIGN, PERMITTING AND CONSTRUCTION OF AN APPROXIMATELY 3,250 FOOT LONG EXTENSION OF THE TOONERVILLE TRAIL IN ORDER TO CONNECT THE EXISTING SHARED-USE PATH TO BRIDGE STREET AND THE EDGAR MAY RECREATION CENTER.							
	Comments:								
BIKE & PEDESTRIAN FACILITIES STATEWIDE Route: Year Added: 2007 Project Manager: Susan Scribner 802-828-3588	PE	125,697	0	0	125,697	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	125,697	0	0	125,697	0	0	0	0
	Description:	PROJECT IS FOR THE AGENCY'S ESTIMATED EXPENDITURES ON TRANSPORTATION - BIKE & PEDESTRIAN FACILITIES PROJECTS THAT ARE CURRENTLY UNDER DEVELOPMENT, EVALUATION AND SCOPING.							
	Comments:	FY2012 AND FY2013 INCLUDE ESTIMATED CONSTRUCTION EXPENDITURES FROM PROJECTS IDENTIFIED ON THE D&E LIST.							

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2016	ESTIMATED CURRENT YEAR FY 2017	ESTIMATED BUDGET YEAR FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	ESTIMATED COST TO COMPLETE	
BIKE & PEDESTRIAN FACILITIES STATEWIDE Route: Year Added: 2012 Project Manager: Susan Scribner 802-828-3588	PE	3,100,000	0	0	400,000	750,000	950,000	1,000,000	0	
	ROW	500,000	0	0	25,000	100,000	175,000	200,000	0	
	CONST	5,800,000	0	0	0	800,000	1,900,000	3,100,000	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	9,400,000	0	0	425,000	1,650,000	3,025,000	4,300,000	0	
	Description:	NEW AWARDS FOR FEDERAL-AID CONSTRUCTION PROJECTS.								
	Comments:									
BIKE & PEDESTRIAN FACILITIES STATEWIDE Route: Year Added: 2017 Project Manager: Susan Scribner 802-828-3588	PE	0	0	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	2,400,000	0	0	600,000	600,000	600,000	600,000	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	2,400,000	0	0	600,000	600,000	600,000	600,000	0	
	Description:	NEW AWARDS FOR STATE-AID CONSTRUCTION PROJECTS.								
	Comments:									
BIKE & PEDESTRIAN FACILITIES STATEWIDE Route: Year Added: 2017 Project Manager: Susan Scribner 802-828-3588	PE	0	0	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	0	0	0	0	0	0	0	0	
	OTHER	800,000	0	0	200,000	200,000	200,000	200,000	0	
	TOTAL	800,000	0	0	200,000	200,000	200,000	200,000	0	
	Description:	NEW AWARDS FOR FEDERAL-AID SCOPING PROJECTS								
	Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2016	ESTIMATED CURRENT YEAR FY 2017	ESTIMATED BUDGET YEAR FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	ESTIMATED COST TO COMPLETE	
BIKE & PEDESTRIAN FACILITIES STATEWIDE ST BP16(1) Route: Year Added: 2017 Project Manager: Susan Scribner 802-828-3588	PE	0	0	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	500,000	0	100,000	100,000	100,000	100,000	100,000	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	500,000	0	100,000	100,000	100,000	100,000	100,000	0	
	Description:	SUPPORT VERMONT YOUTH CONSERVATION CORPS PROGRAM AND PROJECTS.								
	Comments:									
BIKE & PEDESTRIAN FACILITIES STATEWIDE STP BPPC() Route: Year Added: 2007 Project Manager: Jonathan Kaplan 802-828-0059	PE	0	0	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	0	0	0	0	0	0	0	0	
	OTHER	435,000	0	85,000	85,000	85,000	90,000	90,000	0	
	TOTAL	435,000	0	85,000	85,000	85,000	90,000	90,000	0	
	Description:	PROJECT IS FOR THE COSTS (SALARY AND EXPENSES) FOR THE BICYCLE AND PEDESTRIAN COORDINATOR, AS PROVIDED IN THE FHWA REAUTHORIZATION OF SAFETEA-LU.								
	Comments:									
BIKE & PEDESTRIAN FACILITIES STATEWIDE STP SRSE(2) Route: BICYCLE SAFETY EDUC. Year Added: 2013 Project Manager: Jonathan Kaplan 802-828-0059	PE	0	0	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	0	0	0	0	0	0	0	0	
	OTHER	110,000	66,732	30,603	12,665	0	0	0	0	
	TOTAL	110,000	66,732	30,603	12,665	0	0	0	0	
	Description:	PROVIDE BICYCLE AND PEDESTRIAN SAFETY EDUCATION STATEWIDE.								
	Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2016	ESTIMATED CURRENT YEAR FY 2017	ESTIMATED BUDGET YEAR FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES STATEWIDE STP SRSE(3) Route: Year Added: 2018 Project Manager: Jonathan Kaplan 802-828-0059	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	52,900	0	15,000	27,900	10,000	0	0	0
	TOTAL	52,900	0	15,000	27,900	10,000	0	0	0
	Description:	SUPPORT FOR PURCHASING, OUTFITTING AND OPERATING TWO ADDITIONAL BIKE EDUCATION TRAILERS.							
Comments:									
BIKE & PEDESTRIAN FACILITIES STATEWIDE - SOUTHWEST REGI SWRT(2) Route: Approx. Trail Center Year Added: 2016 Project Manager: Jonathan Kaplan 802-828-0059	PE	90,000	10,917	39,083	40,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,950,000	0	0	0	1,950,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,040,000	10,917	39,083	40,000	1,950,000	0	0	0
	Description:	RESURFACE 19.8 MILES OF THE D&H RAIL TRAIL WITH A CONSISTENT, ACCESSIBLE AGGREGATE SURFACE.							
Comments:									
BIKE & PEDESTRIAN FACILITIES STOWE STP STSW(1) Route: VT-100 Year Added: 2007 Project Manager: Joel Perrigo 802-828-2583	PE	225,000	190,344	23,656	11,000	0	0	0	0
	ROW	95,000	6,543	88,457	0	0	0	0	0
	CONST	617,187	0	17,000	600,187	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	937,187	196,887	129,113	611,187	0	0	0	0
	Description:	INSTALLATION OF SIDEWALK WITH GRANITE CURBING ALONG VT100 IN STOWE, BEGINNING AT THE NORTHERN SYLVAN PARK RD. INTERSECTION AND EXTENDING NORTHERLY 928 FEET, AND FROM CEMETERY ST. EXTENDING NORTHERLY 1,885 FEET.							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2016	ESTIMATED CURRENT YEAR FY 2017	ESTIMATED BUDGET YEAR FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	ESTIMATED COST TO COMPLETE	
BIKE & PEDESTRIAN FACILITIES SWANTON-ST. JOHNSBURY LVRT() Route: Year Added: 2018 Project Manager: Jonathan Kaplan 802-828-0059	PE	80,000	0	0	80,000	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	3,490,000	0	0	490,000	1,000,000	1,000,000	1,000,000	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	3,570,000	0	0	570,000	1,000,000	1,000,000	1,000,000	0	
	Description:	FURTHER IMPROVEMENTS WITHIN THE OVERALL 90 MILE FORMER RAIL CORRIDOR.								
	Comments:									
BIKE & PEDESTRIAN FACILITIES SWANTON-ST. JOHNSBURY STP LVRT(5) Route: Year Added: 2018 Project Manager: Joel Perrigo 802-828-2583	PE	0	0	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	1,065,861	0	500,000	565,861	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	1,065,861	0	500,000	565,861	0	0	0	0	
	Description:	FUTURE PROJECTS ALONG THE LVRT.								
	Comments:									
BIKE & PEDESTRIAN FACILITIES THETFORD STP 0180(10) Route: Thetford Trail Parki Year Added: 2017 Project Manager: Joel Perrigo 802-828-2583	PE	80,000	99	30,000	20,000	29,901	0	0	0	
	ROW	15,000	0	5,000	10,000	0	0	0	0	
	CONST	175,000	0	0	0	175,000	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	270,000	99	35,000	30,000	204,901	0	0	0	
	Description:	TRAILHEAD PARKING IMPROVEMENTS								
	Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2016	ESTIMATED CURRENT YEAR FY 2017	ESTIMATED BUDGET YEAR FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES UNDERHILL STP BP13(5) Route: VT-15 Year Added: 2016 Project Manager: Jonathan Kaplan 802-828-0059	PE	67,000	45,883	15,000	6,117	0	0	0	0
	ROW	26,000	0	26,000	0	0	0	0	0
	CONST	360,000	0	0	2,000	358,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	453,000	45,883	41,000	8,117	358,000	0	0	0
	Description:	CONSTRUCTION OF OVER 2600-FEET OF SIDEWALK, AND ASSOCIATED DRAINAGE AND DRIVEWAY WORK, ALONG VT15 IN UNDERHILL, FROM PARK STREET TO DUMAS ROAD.							
Comments:									
BIKE & PEDESTRIAN FACILITIES VERGENNES STP BP15(6) Route: Main St. Year Added: 2017 Project Manager: Jonathan Kaplan 802-828-0059	PE	66,999	289	39,710	20,000	5,000	2,000	0	0
	ROW	10,000	0	0	10,000	0	0	0	0
	CONST	241,000	0	0	0	0	21,000	220,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	317,999	289	39,710	30,000	5,000	23,000	220,000	0
	Description:	DESIGN AND CONSTRUCT 800 FT. OF SIDEWALK ON THE EAST SIDE OF MAIN ST (VT 22A) FROM KENNEDY BROS. TO CHAMPLAIN DISCOUNT FOODS.							
Comments:									
BIKE & PEDESTRIAN FACILITIES WAITSFIELD STP BP13(4) Route: VT-100 Year Added: 2016 Project Manager: Joel Perrigo 802-828-2583	PE	75,000	43,407	25,000	6,593	0	0	0	0
	ROW	5,000	0	2,500	2,500	0	0	0	0
	CONST	300,000	0	0	225,000	75,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	380,000	43,407	27,500	234,093	75,000	0	0	0
	Description:	DESIGN AND CONSTRUCTION OF 755 FEET OF SIDEWALK ALONG THE WESTERN SIDE OF VT 100 FROM OLD COUNTY RD TO BRIDGE STREET							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2016	ESTIMATED CURRENT YEAR FY 2017	ESTIMATED BUDGET YEAR FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES WEST RUTLAND STP BP15(1) Route: Campbell Avenue Year Added: 2017 Project Manager: Tina Bohl 802-828-0177	PE	180,000	1,021	55,000	45,000	40,000	38,979	0	0
	ROW	6,050	0	0	0	6,050	0	0	0
	CONST	649,650	0	0	0	0	200,000	449,650	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	835,700	1,021	55,000	45,000	46,050	238,979	449,650	0
	Description:	CONSTRUCTION OF 3305 FEET OF SIDEWALK ALONG CAMPBELL, THRALL, CLARENDON, ROSS AND FAIRVIEW STREETS							
Comments:									
BIKE & PEDESTRIAN FACILITIES WILLISTON STP SDWK(21) Route: VT Route 2A Path Year Added: 2016 Project Manager: Joel Perrigo 802-828-2583	PE	50,000	4,393	15,000	14,883	15,724	0	0	0
	ROW	10,000	0	5,000	5,000	0	0	0	0
	CONST	86,083	0	0	16,083	70,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	146,083	4,393	20,000	35,966	85,724	0	0	0
	Description:	DESIGN AND CONSTRUCTION OF APPROXIMATELY 290 FEET OF 10-FOOT WIDE PATH ALONG VT 2A.							
Comments:									
BIKE & PEDESTRIAN FACILITIES WINOOSKI TCSP TCSE(10) Route: Casavant Park Pathwa Year Added: 2010 Project Manager: Tina Bohl 802-828-0177	PE	162,302	74,908	25,000	25,000	37,394	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	162,302	74,908	25,000	25,000	37,394	0	0	0
	Description:	UPGRADE AND EXPANSION OF EXISTING TRAIL NETWORK AND AMENITIES WITHIN CASAVANT PARK IN WINOOSKI, ALONG WITH CONNECTIVITY TO VT15.							
Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2016	ESTIMATED CURRENT YEAR FY 2017	ESTIMATED BUDGET YEAR FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES WOODSTOCK STP SRIN(44) Route: STP SRIN(44) Year Added: 2015 Project Manager: Tina Bohl 802-828-0177	PE	64,000	46,632	15,000	2,368	0	0	0	0
	ROW	5,000	0	5,000	0	0	0	0	0
	CONST	217,000	0	0	80,000	137,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	286,000	46,632	20,000	82,368	137,000	0	0	0
	Description:	DESIGN AND CONSTRUCTION OF A PEDESTRIAN ISLAND, NEW SIDEWALK, ADA RAMPS, CROSSWALKS, AND INSTALLATION OF SPEED FEEDBACK SIGNS ON SOUTH ST. (VT106).							
Comments:	SAFE ROUTES TO SCHOOL PROJECT.								

BIKE & PEDESTRIAN FACILITIES - CAPITAL PROGRAM
SFY 2018 D&E

Project Name	Manager	Project Number	Route	PE	ROW	Const	Total	Federal	State	Local	Year Added
ALBANY	Thad Robertson	STP BP15(18)		18,000	0	0	18,000	14,594	1,606	1,800	2017
BURLINGTON	Jonathan Kaplan	STP BP15(17)	Howard St/S. Wino	20,000	0	0	20,000	16,216	1,784	2,000	2017
CHARLOTTE	Thad Robertson	STP BP15(14)		10,000	0	0	10,000	8,108	892	1,000	2017
JERICHO	Thad Robertson	STP BP15(21)		9,165	0	0	9,165	7,431	818	917	2017
KILLINGTON	Tina Bohl	STP BP15(15)	Killington Road	15,947	0	0	15,947	12,930	1,422	1,595	2017
PROCTOR	Thad Robertson	STP BP14(22)		2,507	0	0	2,507	2,033	224	251	2018
SWANTON	Tina Bohl	STP BP14(13)	Swanton Town and	14,861	0	0	14,861	12,049	1,326	1,486	2017
WARREN	Tina Bohl	STP BP15(13)	Sugarbush Access	7,316	0	0	7,316	5,932	653	732	2017
WATERBURY	Joel Perrigo	STP BP15(19)	VT-100	17,901	0	0	17,901	14,514	1,597	1,790	2017
WEST RUTLAND	Joel Perrigo	STP BP14(20)		10,000	0	0	10,000	8,108	892	1,000	2018
Totals:				125,697	0	0	125,697	101,915	11,212	12,570	

BIKE & PEDESTRIAN FACILITIES CANDIDATES

Project Name	Route	Project Number	Project Manager	Phone No.	Project Description	Year Added
BURLINGTON	Waterfront North	STP SDWK(13)	Tina Bohl	828-0177	CONSTRUCT SIDEWALK NEAR MORAN	2015
COLCHESTER	MILL POND ROAD		Susan Scribner	828-3588	IMPROVE MILL POND/SEVERENCE	2016
ENOSBURG FALLS		STP BP14(19)	Jonathan Kaplan	828-0059	SIDEWALK STUDY	2016
ESSEX	VT-15		Susan Scribner	828-3588	SHARED-USE PATH	2016
ESSEX JCT.	VT-15	STP BP14(23)	Joel Perrigo	828-2583	MAIN ST. SIDEWALK SCOPING	2016
LUDLOW	VT-103	STP WALK()	Susan Scribner	828-3588	ADAPTIVE USE TRUSS BRIDGE	2007
MONTPELIER-BERLIN	Path to Civic Center	STP WALK()	Joel Perrigo	828-2583	ADAPTIVE RE-USE	Prior to 2006
WILLISTON	US-2		Susan Scribner	828-3588	SHARED-USE PATH ALONG US2	2016
WILLISTON	VT-2A		Susan Scribner	828-3588	SHARED-USE PATH ALONG VT2A	2016
WOODSTOCK	SCHOOL ST.	STP SRIN(43)	Tina Bohl	828-0177	SCHOOL ST FEASIBILITY STUDY	2015