

<b>PROGRAM DEVELOPMENT - PARK AND RIDE FACILITIES PROGRAM</b>												<b>COLOR KEY</b>	
<b>FY 2018 AS PASSED - TRANSPORTATION PROGRAM</b>													
<b>8/2/2017 8:54</b>												<b>Earmark</b>	
<b>PIN</b>	<b>PROJECT NAME</b>	<b>DESCRIPTION</b>	<b>NUMBER</b>	<b>OTHER</b>	<b>PE</b>	<b>ROW</b>	<b>CONST</b>	<b>TOTAL</b>	<b>T FUND</b>	<b>FEDERAL</b>	<b>LOCAL</b>	<b>TOTAL</b>	
12K460	BERLIN	PARK & RIDE FACILITY UPGRADE	CMG PARK(45)		125,000			125,000		125,000		125,000	
12K462	BERLIN	PARK & RIDE FACILITY CONST.	CMG PARK(46)		50,000	8,000		58,000		58,000		58,000	
12K450	CAMBRIDGE	PARK & RIDE FACILITY UPGRADE	CMG PARK(40)		5,434		40,000	45,434		45,434		45,434	
14C207	COLCHESTER	PARK & RIDE OFF US7	CMG PARK(47)		49,033		500,000	549,033		549,033		549,033	
11K350	EAST MONTPELIER	PARK & RIDE LOT	CMG PARK(37)				200,000	200,000		200,000		200,000	
13K584	MANCHESTER	UPGRADE PART & RIDE LOT	CMG PARK(39)		25,000			25,000		25,000		25,000	
02K158	ROYALTON	CONSTRUCT NEW PARK & RIDE LOT	CMG PARK(27)		75,000			75,000		75,000		75,000	
05K220	ST. JOHNSBURY	PARK & RIDE FACILITIES	CMG PARK(30)				490,000	490,000		490,000		490,000	
05K218	STATEWIDE	FUTURE PARK & RIDE FACILITIES	CMG PARK( )		100,000	200,000		300,000		300,000		300,000	
05K214	STATEWIDE	PARK & RIDE DEMONSTRATION	ST MPRP( )				200,000	200,000	200,000			200,000	
16C198	STATEWIDE	PAVING PARK & RIDE AREAS			50,000			50,000	10,000	40,000		50,000	
	STATEWIDE	PARK & RIDE D&E			44,800			44,800		44,800		44,800	
12K456	THETFORD	PARK & RIDE FACILITYUPGRADE	CMG PARK(43)		50,000	35,000		85,000		85,000		85,000	
15C132	WILLIAMSTOWN-NORTHFIELD	NEW PARK & RIDE FACILITY	CMG PARK ( )		40,000			40,000		40,000		40,000	
05K166	WILLISTON	PARK & RIDE FACILITY	CMG PARK(29)				1,100,000	1,100,000		1,100,000		1,100,000	
	<b>TOTAL PARK AND RIDE PROGRAM APPROPRIATION</b>				<b>0</b>	<b>614,267</b>	<b>243,000</b>	<b>2,530,000</b>	<b>3,387,267</b>	<b>210,000</b>	<b>3,177,267</b>	<b>0</b>	<b>3,387,267</b>

# PARK & RIDE LOTS

	<b>Estimated Budget Year FY 2018</b>	<b>Projected FY 2019</b>	<b>Projected FY 2020</b>	<b>Projected FY 2021</b>
PE	614,267	464,659	296,218	200,000
ROW	243,000	242,000	200,000	200,000
CONST	2,530,000	2,365,000	4,075,000	1,800,000
OTHER	0	0	0	0
TOTAL	<u>3,387,267</u>	<u>3,071,659</u>	<u>4,571,218</u>	<u>2,200,000</u>

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2016	ESTIMATED CURRENT YEAR FY 2017	ESTIMATED BUDGET YEAR FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	ESTIMATED COST TO COMPLETE
<b>PARK &amp; RIDE LOTS</b> <b>BERLIN</b> <b>CMG PARK(45)</b>  Route: I-89 #7 Berlin  Year Added: 2014  Project Manager: Tina Bohl 802-828-0177	PE	315,000	1,073	100,000	125,000	88,927	0	0	0
	ROW	10,000	0	0	0	10,000	0	0	0
	CONST	700,000	0	0	0	150,000	550,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,025,000</b>	<b>1,073</b>	<b>100,000</b>	<b>125,000</b>	<b>248,927</b>	<b>550,000</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	UPGRADING/ENLARGEMENT OF THE EXISTING PARK & RIDE FACILITY NEAR I-89 EXIT #7 IN BERLIN.							
	<b>Comments:</b>								
<b>PARK &amp; RIDE LOTS</b> <b>BERLIN</b> <b>CMG PARK(46)</b>  Route: I-89 Exit #6/East Ro  Year Added: 2014  Project Manager: Tina Bohl 802-828-0177	PE	200,000	69,131	60,000	50,000	20,869	0	0	0
	ROW	10,000	0	0	8,000	2,000	0	0	0
	CONST	450,000	0	0	0	175,000	275,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>660,000</b>	<b>69,131</b>	<b>60,000</b>	<b>58,000</b>	<b>197,869</b>	<b>275,000</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	CONSTRUCTION OF A PARK & RIDE FACILITY NEAR I-89 EXIT #6 IN BERLIN.							
	<b>Comments:</b>								
<b>PARK &amp; RIDE LOTS</b> <b>CAMBRIDGE</b> <b>CMG PARK(40)</b>  Route: Cambridge Park-and-R  Year Added: 2014  Project Manager: Tina Bohl 802-828-0177	PE	60,000	39,066	15,500	5,434	0	0	0	0
	ROW	50,000	0	50,000	0	0	0	0	0
	CONST	80,000	0	0	40,000	40,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>190,000</b>	<b>39,066</b>	<b>65,500</b>	<b>45,434</b>	<b>40,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	UPGRADING AND LIGHTING OF AN EXISTING PARK & RIDE FACILITY NEAR THE VT15/VT104 INTERSECTION IN CAMBRIDGE.							
	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2016	ESTIMATED CURRENT YEAR FY 2017	ESTIMATED BUDGET YEAR FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	ESTIMATED COST TO COMPLETE	
<b>PARK &amp; RIDE LOTS</b> <b>COLCHESTER</b> <b>CMG PARK(47)</b>  Route: US 7  Year Added: 2016  Project Manager: Tina Bohl 802-828-0177	PE	178,000	3,967	125,000	49,033	0	0	0	0	
	ROW	1,040,000	1,010,736	29,264	0	0	0	0	0	
	CONST	500,000	0	0	500,000	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	<b>TOTAL</b>	<b>1,718,000</b>	<b>1,014,703</b>	<b>154,264</b>	<b>549,033</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
	<b>Description:</b>	DESIGN, ACQUIRE RIGHT OF WAY FOR, AND CONSTRUCT A PARK AND RIDE FACILITY OFF US 7 IN THE TOWN OF COLCHESTER.								
	<b>Comments:</b>									
<b>PARK &amp; RIDE LOTS</b> <b>EAST MONTPELIER</b> <b>CMG PARK(37)</b>  Route: East montpelier Park  Year Added: 2013  Project Manager: Tina Bohl 802-828-0177	PE	155,000	99,570	55,430	0	0	0	0	0	
	ROW	170,000	162,495	7,505	0	0	0	0	0	
	CONST	387,000	0	187,000	200,000	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	<b>TOTAL</b>	<b>712,000</b>	<b>262,065</b>	<b>249,935</b>	<b>200,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
	<b>Description:</b>	CONSTRUCTION OF A MUNICIPAL PARK & RIDE FACILITY IN EAST MONTPELIER, IN THE VICINITY OF THE US2/VT14 NORTH INTERSECTION.								
	<b>Comments:</b>									
<b>PARK &amp; RIDE LOTS</b> <b>MANCHESTER</b> <b>CMG PARK(39)</b>  Route: TH 24  Year Added: 2015  Project Manager: Tina Bohl 802-828-0177	PE	90,000	46	20,000	25,000	25,000	19,954	0	0	
	ROW	15,000	0	0	0	15,000	0	0	0	
	CONST	500,000	0	0	0	0	250,000	250,000	0	
	OTHER	0	0	0	0	0	0	0	0	
	<b>TOTAL</b>	<b>605,000</b>	<b>46</b>	<b>20,000</b>	<b>25,000</b>	<b>40,000</b>	<b>269,954</b>	<b>250,000</b>	<b>0</b>	
	<b>Description:</b>	UPGRADES/IMPROVEMENTS TO THE EXISTING PARK & RIDE FACILITY LOCATED ON DUFRESNE POND ROAD IN MANCHESTER, OFF VT11.								
	<b>Comments:</b>									

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2016	ESTIMATED CURRENT YEAR FY 2017	ESTIMATED BUDGET YEAR FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	ESTIMATED COST TO COMPLETE
<b>PARK &amp; RIDE LOTS</b> <b>ROYALTON</b> <b>CMG PARK(27)</b>  Route: Royalton Park-and-Ri Year Added: Prior to 2006 Project Manager: Tina Bohl 802-828-0177	PE	540,000	273,343	75,000	75,000	75,000	41,657	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	450,000	0	0	0	0	450,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	990,000	273,343	75,000	75,000	75,000	491,657	0	0
	<b>Description:</b>	DEVELOPMENT OF PLANS AND ACQUISITION OF PROPERTY FOR A PARK & RIDE FACILITY ADJACENT TO VT107 AND I-89 IN ROYALTON.							
<b>Comments:</b>									
<b>PARK &amp; RIDE LOTS</b> <b>ST. JOHNSBURY</b> <b>CMG PARK(30)</b>  Route: St. Johnsbury Park-a Year Added: 2007 Project Manager: Tina Bohl 802-828-0177	PE	197,500	154,168	43,332	0	0	0	0	0
	ROW	345,000	22,249	322,751	0	0	0	0	0
	CONST	590,000	0	100,000	490,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,132,500	176,417	466,083	490,000	0	0	0	0
	<b>Description:</b>	PROJECT IS FOR NECESSARY IMPROVEMENTS TO THE EXISTING PARK-AND-RIDE FACILITY LOCATED ON US2 AT THE VT2B INTERSECTION IN ST. JOHNSBURY.							
<b>Comments:</b>									
<b>PARK &amp; RIDE LOTS</b> <b>STATEWIDE</b>  Route:  Year Added: 2007 Project Manager: Susan Scribner 802-828-3588	PE	64,663	0	0	44,800	19,863	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	64,663	0	0	44,800	19,863	0	0	0
	<b>Description:</b>	PROJECT IS FOR THE AGENCY'S ESTIMATED EXPENDITURES ON TRANSPORTATION - PARK & RIDE PROJECTS THAT ARE CURRENTLY UNDER DEVELOPMENT, EVALUATION AND SCOPING.							
<b>Comments:</b>									

**Agency of Transportation Multiyear Transportation Program**

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<b>PARK &amp; RIDE LOTS STATEWIDE CMG PARK( )</b> Route:  Year Added: 2007 Project Manager: Tina Bohl 802-828-0177	PE	600,000	0	100,000	100,000	100,000	150,000	150,000	0	
	ROW	800,000	0	0	200,000	200,000	200,000	200,000	0	
	CONST	2,400,000	0	0	0	800,000	800,000	800,000	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	3,800,000	0	100,000	300,000	1,100,000	1,150,000	1,150,000	0	
	<b>Description:</b>	PROJECT IS FOR PRELIMINARY ENGINEERING AND RIGHT-OF-WAY ACQUISITION FOR FUTURE PARK-AND-RIDE FACILITIES THROUGHOUT THE STATE.								
	<b>Comments:</b>									
<b>PARK &amp; RIDE LOTS STATEWIDE PARK( )</b> Route:  Year Added: 2018 Project Manager: Susan Scribner 802-828-3588	PE	200,000	0	0	50,000	50,000	50,000	50,000	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	900,000	0	0	0	300,000	300,000	300,000	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	1,100,000	0	0	50,000	350,000	350,000	350,000	0	
	<b>Description:</b>	STATEWIDE PAVING AND ASSOCIATED WORK FOR PARK AND RIDES.								
	<b>Comments:</b>									
<b>PARK &amp; RIDE LOTS STATEWIDE ST MPRP( )</b> Route:  Year Added: 2007 Project Manager: Tina Bohl 802-828-0177	PE	0	0	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	1,050,000	0	250,000	200,000	200,000	200,000	200,000	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	1,050,000	0	250,000	200,000	200,000	200,000	200,000	0	
	<b>Description:</b>	PROJECT IS FOR CONSTRUCTION OF MUNICIPAL PARK-AND-RIDE FACILITIES SELECTED THROUGH THE MUNICIPAL DEMONSTRATION PARK-AND-RIDE GRANT PROGRAM.								
	<b>Comments:</b>									

**Agency of Transportation Multiyear Transportation Program**

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<b>PARK &amp; RIDE LOTS</b> <b>THETFORD</b> <b>CMG PARK(43)</b>  Route: Thetford Park-and-Ri Year Added: 2014 Project Manager: Tina Bohl 802-828-0177	PE	225,000	45,393	50,000	50,000	45,000	34,607	0	0	
	ROW	50,000	0	0	35,000	15,000	0	0	0	
	CONST	500,000	0	0	0	0	250,000	250,000	0	
	OTHER	0	0	0	0	0	0	0	0	
	<b>TOTAL</b>		<b>775,000</b>	<b>45,393</b>	<b>50,000</b>	<b>85,000</b>	<b>60,000</b>	<b>284,607</b>	<b>250,000</b>	<b>0</b>
	<b>Description:</b>	UPGRADING AND ENLARGEMENT OF THE EXISTING PARK & RIDE FACILITY NEAR I-91 EXIT #14 IN THETFORD.								
<b>Comments:</b>										
<b>PARK &amp; RIDE LOTS</b> <b>WILLIAMSTOWN-NORTHFIELD</b> <b>CMG PARK( )</b>  Route: VT 64 Year Added: 2017 Project Manager: Tina Bohl 802-828-0177	PE	120,000	0	40,000	40,000	40,000	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	1,400,000	0	0	0	400,000	1,000,000	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	<b>TOTAL</b>		<b>1,520,000</b>	<b>0</b>	<b>40,000</b>	<b>40,000</b>	<b>440,000</b>	<b>1,000,000</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	DESIGN AND CONSTRUCTION OF A NEW PARK-AND-RIDE FACILITY NEAR I-89 EXIT #5								
<b>Comments:</b>										
<b>PARK &amp; RIDE LOTS</b> <b>WILLISTON</b> <b>CMG PARK(29)</b>  Route: I89-Exit 12: VT 2A Year Added: Prior to 2006 Project Manager: Tina Bohl 802-828-0177	PE	553,260	485,426	67,834	0	0	0	0	0	
	ROW	1,628,000	7,625	1,620,375	0	0	0	0	0	
	CONST	1,400,000	0	0	1,100,000	300,000	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	<b>TOTAL</b>		<b>3,581,260</b>	<b>493,051</b>	<b>1,688,209</b>	<b>1,100,000</b>	<b>300,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	DEVELOPMENT OF A STATE PARK-AND-RIDE FACILITY IN THE AREA OF THE I-89 EXIT #12 INTERCHANGE IN WILLISTON.								
<b>Comments:</b>										

**PARK & RIDE LOTS - CAPITAL PROGRAM  
SFY 2018 D&E**

<b>Project Name</b>	<b>Manager</b>	<b>Project Number</b>	<b>Route</b>	<b>PE</b>	<b>ROW</b>	<b>Const</b>	<b>Total</b>	<b>Federal</b>	<b>State</b>	<b>Local</b>	<b>Year Added</b>
BARTON-ORLEANS	Tina Bohl	CMG PARK(38)SC	I-91	25,000	0	0	25,000	25,000	0	0	2014
GRAND ISLE	Tina Bohl	CMG PARK(48)	Grand Isle Park-an	19,800	0	0	19,800	19,800	0	0	2018
<b>Totals:</b>				44,800	0	0	44,800	44,800	0	0	



## PARK & RIDE LOTS CANDIDATES

<b>Project Name</b>	<b>Route</b>	<b>Project Number</b>	<b>Project Manager</b>	<b>Phone No.</b>	<b>Project Description</b>	<b>Year Added</b>
BENNINGTON	VT-279	CMG PARK( )SC	Tina Bohl	828-0177	PARK & RIDE SCOPING	2014
RUTLAND AREA	Rutland Park-and-Rid	CMG PARK( )	Tina Bohl	828-0177	PARK & RIDE FACILITY	2007
WILLISTON	Williston Park-and-R	CMG PARK( )	Tina Bohl	828-0177	PARK & RIDE FACILITY	2012