

**Agency of Transportation**  
**Town Highway Vermont Local Roads**  
**Fiscal Year 2018 Appropriation Summary by Major Object**

DeptID: **8100001900**

MAJOR OBJECT	FY16 Actuals	FY17 Appropriated	FY17 Estimated Expenditure	FY18 Appropriated	FY19 Projected	FY20 Projected	FY21 Projected
Personal Services	377,046			329,066			
Operating Expenses	71,615			71,627			
Grants	0	394,700	394,700	0			
<b>Total</b>	<b>448,661</b>	<b>394,700</b>	<b>394,700</b>	<b>400,693</b>	<b>0</b>	<b>0</b>	<b>0</b>
Transportation Fund	282,892	239,700	239,700	100,693			
Federal Revenue Fund	165,769	155,000	155,000	300,000			
<b>Total</b>	<b>448,661</b>	<b>394,700</b>	<b>394,700</b>	<b>400,693</b>	<b>0</b>	<b>0</b>	<b>0</b>