

Agency of Transportation
Town Highway Class 2 Roadway

Fiscal Year 2018 Appropriation Summary by Major Object

DeptID: **8100002600**

MAJOR OBJECT	FY16 Actuals	FY17 Appropriated	FY17 Estimated Expenditure	FY18 Appropriated	FY19 Projected	FY20 Projected	FY21 Projected
Personal Services							
Operating Expenses							
Grants	7,754,360	7,648,750	7,648,750	7,848,750	7,248,750	7,248,750	7,248,750
Total	7,754,360	7,648,750	7,648,750	7,848,750	7,248,750	7,248,750	7,248,750
Transportation Fund	7,751,360	7,648,750	7,648,750	7,848,750	7,248,750	7,248,750	7,248,750
Federal Revenue Fund							
Total	7,751,360	7,648,750	7,648,750	7,848,750	7,248,750	7,248,750	7,248,750