

RAIL
FY 2018 AS PASSED - TRANSPORTATION PROGRAM

COLOR KEY

Earmark

8/2/2017 9:57

PIN	PROJECT NAME	DESCRIPTION	NUMBER	OTHER	PE	ROW	CONST	TOTAL	T FUND	TIB	FEDERAL	INTERDEPT	LOCAL	TOTAL
Green Mountain Railroad:														
13G324	BELLOWS FALLS-CHESTER	PHASE III TO UPGRADE RAIL TO 105 LB	GMRC(19)				500,000	500,000		500,000				500,000
09G124	ROCKINGHAM	REHAB OF BR107 SUPERSTRUCTURE	STP GMRC(9)		10,000		685,736	695,736	357,991		337,745			695,736
Vermont Railway:														
15G149	ARLINGTON	REHAB BR62 ON VTR	VTRY(6)				750,000	750,000	750,000					750,000
13G594	BRANDON	IMPROVE VTR/TH42 CROSSING	STP 2033(27)		10,000		461,073	471,073	47,107		423,966			471,073
15G177	BURLINGTON	MAIN STREET LANDING		575,000			575,000	575,000	575,000					575,000
16G017	BURLINGTON	MODIFY PLATFORM FOR AMTRAK	PLAT (3)		150,000		150,000	150,000	150,000					150,000
14G177	BURLINGTON	COLLEGE STREET VTR/TH163 #837 - 102H	STP 2035(15)		50,000		490,731	540,731	54,073		486,658			540,731
13G300	FERRISBURGH	TUPPERS CROSSING VTR/TH31 #851 - 380H	STP 2035(17)				486,734	486,734	48,673		438,061			486,734
13G596	FERRISBURGH	TOWN LINE RD #851 - 389U	STP 2035(18)				387,495	387,495	38,750		348,746			387,495
14G183	FERRISBURGH	PLANK ROAD VTR/TH9 #851 - 371J	STP 2035(16)				489,080	489,080	48,908		440,172			489,080
13G602	LEICESTER	VTR/TH12 3851 - 340K (TIGER VII)			30,000		600,000	630,000	63,000		567,000			630,000
16G107	LEICESTER	INSTALL CROSSOVER SWITCH	VTRY(13)		25,000			25,000	7,500		17,500			25,000
15G165	MANCHESTER	REHAB BR72 ON VTR	VTRY(7)		45,000		200,000	245,000		245,000				245,000
14G178	MANCHESTER	REHAB BR69 ON VTR	STRB16(2)				498,303	498,303	498,303					498,303
14G180	MANCHESTER	REHAB BR74 ON VTR	STRB16(1)				257,642	257,642	257,642					257,642
16G107	MIDDLEBURY	MODIFY PLATFORM FOR AMTRAK	PLAT (2)		150,000		150,000	150,000	150,000					150,000
13G604	MIDDLEBURY	IMPROVE VTR/TH31 CROSSING	STP 2035(20)		120,000		120,000	120,000	12,000		108,000			120,000
10G044	MIDDLEBURY	DOWNTOWN BRIDGES AND TRACK	WCRS(23)		397,257		397,257	397,257	79,451		317,806			397,257
15G186	NEW HAVEN	UPGRADE CROSSING	NH 019-3()		75,000		1,000,000	1,075,000	107,500		967,500			1,075,000
13G606	NEW HAVEN	CAMPGROUND ROAD VTR/TH26 #851-364Y	STP 2035(19)				532,850	532,850	53,285		479,565			532,850
03G146	PITTSFORD	BR 219 REHABILITATION	HPP ABRB(9)		20,000		1,273,192	1,293,192		258,638	1,034,554			1,293,192
13G608	PITTSFORD	IMPROVE VTR/37 CROSSING	STP 2033(30)		50,000		50,000	50,000	5,000		45,000			50,000
16G016	PITTSFORD	REHAB BR220 ON VTR	VTRY(11)		100,000		100,000	100,000	100,000					100,000
16G074	PITTSFORD	ADD SIDING	VTRY(12)		200,000		200,000	200,000	60,000		140,000			200,000
16G015	PROCTOR	REHAB BR207 ON VTR	VTRY(10)		100,000		100,000	100,000	100,000					100,000
16G138	RUTLAND-BURLINGTON	INSTALL WELDED RAIL	VTRY(9)		250,000		3,550,000	3,800,000	1,140,000		2,660,000			3,800,000
13G326	RUTLAND-LEICESTER	FRA TIGER V GRANT	FRTI(24)				1,000,000	1,000,000	181,950		818,050			1,000,000
13G610	SALISBURY	IMPROVE VTR/TH18 CROSSING	STP 2035(21)		30,000		600,000	630,000	63,000		567,000			630,000
13G612	SALISBURY	IMPROVE VTR/TH1 CROSSING	STP 2035(22)		30,000		600,000	630,000	63,000		567,000			630,000
10G392	SHAFTSBURY	BR 57.5 REHABILITATION	WCRS(26)		17,653		17,653	17,653	3,531		14,122			17,653
15G176	SHAFTSBURY	BR 58.5 REHABILITATION			30,000		180,000	210,000	210,000					210,000
04G214	SHELBURNE-BURLINGTON	QUIET ZONE CROSSING MAINTENANCE	SF9043	75,000				75,000	75,000					75,000
09G160	SUNDERLAND	REHABILITATION OF BR64	WCRS(19)		12,919		1,977,569	1,990,488		398,098	1,592,390			1,990,488
10G346	SUNDERLAND	RECONSTRUCTION OF BR63	WCRS(25)		10,959		1,562,822	1,573,781		314,756	1,259,025			1,573,781
14G174	VERGENNES	TRAIN STATION IMPROVEMENTS	STP VRRD(1)				400,000	400,000	80,000		320,000			400,000
16G019	VERGENNES	MODIFY PLATFORM FOR AMTRAK	PLAT(1)		125,000		125,000	125,000	125,000					125,000
16G136	VERGENNES	TRACK REALIGNMENT	VTRY(14)		25,000		25,000	25,000	7,500		17,500			25,000
14G181	WALLINGFORD	REHAB VTR BR91	STRB16(3)				411,933	411,933		411,933				411,933
15G194	WALLINGFORD	VTR/TH140 #851-245P	STP 0138(13)		22,332		1,100,000	1,122,332	112,233		1,010,099			1,122,332
Washington County RR-Barre-Mtplr:														
90G089	BARRE-BERLIN-MONTPELIER	WACR SUBSIDY	SF9038	260,000				260,000	260,000					260,000
15G168	MONTPELIER	BR306 REHABILITATION			40,000			40,000	40,000					40,000
15G167	MONTPELIER	BR305 REHABILITATION					256,000	256,000	256,000					256,000

RAIL

	Estimated Budget Year FY 2018	Projected FY 2019	Projected FY 2020	Projected FY 2021
PE	3,467,856	4,347,548	3,312,942	1,884,211
ROW	2,500	15,000	0	0
CONST	25,912,300	28,515,537	21,330,320	6,837,500
OTHER	11,586,342	11,641,900	11,499,500	13,334,500
TOTAL	40,968,998	44,519,985	36,142,762	22,056,211

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2016	ESTIMATED CURRENT YEAR FY 2017	ESTIMATED BUDGET YEAR FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	ESTIMATED COST TO COMPLETE
RAIL ARLINGTON VTRY(6) Route: Year Added: 2017 Project Manager: Cos Gardner 802-595-2889	PE	100,000	0	75,000	0	25,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,130,000	0	0	750,000	380,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,230,000	0	75,000	750,000	405,000	0	0	0
	Description:	BRIDGE 62, VT-RAILWAY, INC. - REHAB							
Comments:									
RAIL BARNET Route: Year Added: 2017 Project Manager: Paul Libby 802-828-5209	PE	150,000	0	0	0	150,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,500,000	0	0	0	250,000	1,250,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,650,000	0	0	0	400,000	1,250,000	0	0
	Description:	BRIDGE 535, CONN RIVER MAIN LINE							
Comments:									
RAIL BARNET REW4001C Route: Year Added: 2018 Project Manager: Kyle Wells 802-505-1707	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	157,500	31,253	50,000	33,747	42,500	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	157,500	31,253	50,000	33,747	42,500	0	0	0
	Description:	PROJECT INCLUDES CROSSING REPAIRS, CULVERT CLEANING AND RELATED WORK ON THE WACR-CRL IN THE TOWN OF BARNET. FEMA DISASTER ID #4001.							
Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2016	ESTIMATED CURRENT YEAR FY 2017	ESTIMATED BUDGET YEAR FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	ESTIMATED COST TO COMPLETE	
RAIL BARNET-ORLEANS RRE4178C Site 5 Route: Year Added: 2018 Project Manager: Kyle Wells 802-505-1707	PE	0	0	0	0	0	0	0	0	
	ROW	5,000	0	2,500	2,500	0	0	0	0	
	CONST	78,750	4,133	29,617	45,000	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	83,750	4,133	32,117	47,500	0	0	0	0	
	Description:	PROJECT INCLUDES DITCH WORK REPAIRS AND RELATED WORK ON THE WACR-CRL @ MILE POST 46.60 IN THE TOWN OF BARNET, VT FEMA DISASTER ID# 4178.								
	Comments:									
RAIL BARRE-BERLIN-MONTPELIER 04-9038 Route: WASHINGTON CO. RR Year Added: Prior to 2006 Project Manager: Daniel Delabruere 802-828-1331	PE	0	0	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	1,968,252	1,968,252	0	0	0	0	0	0	
	OTHER	1,300,000	0	260,000	260,000	260,000	260,000	260,000	260,000	
	TOTAL	3,268,252	1,968,252	260,000	260,000	260,000	260,000	260,000	260,000	
	Description:	LEASE SUBSIDY, AND INFRASTRUCTURE REPAIR.								
	Comments:									
RAIL BARTON WCRL(13) Route: Year Added: 2010 Project Manager: Cos Gardner 802-595-2889	PE	100,000	0	75,000	0	25,000	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	1,000,000	0	0	0	750,000	250,000	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	1,100,000	0	75,000	0	775,000	250,000	0	0	
	Description:	BRIDGE 557 REHAB, CONN RIVER MAIN LINE, MP: 10.20.								
	Comments:									

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RAIL BELLOWS FALLS-CHESTER GMRC(22) Route: Year Added: 2018 Project Manager: Kyle Wells 802-505-1707	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,700,000	0	0	500,000	500,000	500,000	200,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,700,000	0	0	500,000	500,000	500,000	200,000	0
	Description:	PHASE 3 - TRACK UPGRADE FROM 90 LB RAIL TO RELAY 105 LB RAIL LOCATED BETWEEN MILE POSTS 6.50 AND 3.50 (3 MILES) ON THE GMRC. SEE LOCATION TAB FOR FURTHER DETAILS.							
Comments:									
RAIL BRADFORD Route: Year Added: 2017 Project Manager: Paul Libby 802-828-5209	PE	125,000	0	0	0	50,000	75,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	650,000	0	0	0	0	300,000	350,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	775,000	0	0	0	50,000	375,000	350,000	0
	Description:	IBRIDGE 513 REHAB, CONN RIVER MAIN LINE, MP: 12.76.							
Comments:									
RAIL BRANDON STP 2033(27) Route: Year Added: 2015 Project Manager: Cos Gardner 802-595-2889	PE	140,000	65,590	64,410	10,000	0	0	0	0
	ROW	15,000	0	15,000	0	0	0	0	0
	CONST	943,664	0	482,591	461,073	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,098,664	65,590	562,001	471,073	0	0	0	0
	Description:	IMPROVEMENTS TO THE VERMONT RAILWAY/CARVER ST. (TH42) CROSSING. DOT #851-326P.							
Comments:									

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RAIL BURKE STP 2037() Route: Year Added: 2017 Project Manager: Paul Libby 802-828-5209	PE	20,000	0	0	20,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	280,000	0	0	280,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	300,000	0	0	300,000	0	0	0	0
	Description:	HAYDEN CROSSING (TH31) RESURFACING, CONN RIVER MAIN LINE, CROSSING #: 850-914U, MP 27.85							
Comments:									
RAIL BURLINGTON Route: Year Added: 2017 Project Manager: Daniel Delabruere 802-828-1331	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	575,000	0	0	575,000	0	0	0	0
	TOTAL	575,000	0	0	575,000	0	0	0	0
	Description:	MAIN STREET LANDING LEASE TO OWN, VT RAILWAY, INC. OPTION TO PURCHASE FROM LEASE AGREEMENT.							
Comments:									
RAIL BURLINGTON PLAT(3) Route: Year Added: 2018 Project Manager: Paul Libby 802-828-5209	PE	215,000	0	30,000	150,000	35,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,625,000	0	0	0	1,500,000	125,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,840,000	0	30,000	150,000	1,535,000	125,000	0	0
	Description:	MODIFY TRAIN STATION PLATFORM TO ACCOMMODATE AMTRAK SERVICE IN BURLINGTON, MP 121.62, VTR NORTH, PART OF TIGER VII GRANT							
Comments:									

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RAIL BURLINGTON STP 2035(15) Route: Year Added: 2016 Project Manager: Paul Libby 802-828-5209	PE	200,000	32,999	67,001	50,000	50,000	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	1,130,000	0	50,000	490,731	539,269	50,000	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	1,330,000	32,999	117,001	540,731	589,269	50,000	0	0	
	Description:	SAFETY IMPROVEMENTS AT THE TH163 (COLLEGE STREET) VERMONT RAILWAY CROSSING IN BURLINGTON (837-102H)								
	Comments:									
RAIL CAVENDISH Route: Year Added: 2017 Project Manager: Paul Libby 802-828-5209	PE	125,000	0	0	0	50,000	75,000	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	950,000	0	0	0	500,000	450,000	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	1,075,000	0	0	0	550,000	525,000	0	0	
	Description:	BRIDGE 132 REHAB, GREEN MTN RR CORP, MP: 24.31								
	Comments:									
RAIL CAVENDISH STP 2032() Route: Year Added: 2017 Project Manager: Paul Libby 802-828-5209	PE	150,000	0	0	0	0	100,000	50,000	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	875,000	0	0	0	0	675,000	200,000	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	1,025,000	0	0	0	0	775,000	250,000	0	
	Description:	DENSMORE RD (TH39) RESURFACING, GREEN MTN RR CORP, CROSSING #: 859-839R, MP 20.69								
	Comments:									

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RAIL CHESTER Route: Year Added: 2017 Project Manager: Paul Libby 802-828-5209	PE	125,000	0	0	0	0	50,000	75,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	550,000	0	0	0	0	0	350,000	200,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	675,000	0	0	0	0	50,000	425,000	200,000
	Description:	BRIDGE 125 REHAB, GREEN MTN RR CORP, MP: 18.60.							
Comments:									
RAIL CHESTER GMRC(11) Route: Year Added: 2010 Project Manager: Cos Gardner 802-595-2889	PE	175,000	79,304	75,000	0	20,696	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	305,201	0	0	0	305,201	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	480,201	79,304	75,000	0	325,897	0	0	0
	Description:	IMPROVEMENTS TO BR119 ON THE GREEN MOUNTAIN RR IN CHESTER.							
Comments:									
RAIL CHESTER STP 0134() Route: Year Added: 2017 Project Manager: Paul Libby 802-828-5209	PE	125,000	0	0	0	95,000	30,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	855,000	0	0	0	455,000	400,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	980,000	0	0	0	550,000	430,000	0	0
	Description:	PLEASANT STREET (VT11) CROSSING RESURFACING, GREEN MTN RR CORP, CROSSING #: 859-812G, MP: 13.00							
Comments:									

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RAIL CHESTER STP 2032() Route: Year Added: 2017 Project Manager: Paul Libby 802-828-5209	PE	125,000	0	0	0	0	75,000	50,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	925,000	0	0	0	0	675,000	250,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,050,000	0	0	0	0	750,000	300,000	0
	Description:	CAVENDISH ROAD (TH19) CROSSING RESURFACING, GREEN MTN RR CORP, CROSSING #: 859-835N, MP: 19.06							
Comments:									
RAIL CHESTER STP 2032() Route: Year Added: 2017 Project Manager: Paul Libby 802-828-5209	PE	145,000	0	0	0	0	95,000	50,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	900,000	0	0	0	0	600,000	300,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,045,000	0	0	0	0	695,000	350,000	0
	Description:	FIRST AVENUE (TH87) CROSSING RESURFACING, GREEN MTN RR CORP, CROSSING #: 859-814V, MP: 13.65							
Comments:									
RAIL COVENTRY Route: Year Added: 2017 Project Manager: Paul Libby 802-828-5209	PE	275,000	0	0	0	200,000	75,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	3,050,000	0	0	0	675,000	2,025,000	350,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,325,000	0	0	0	875,000	2,100,000	350,000	0
	Description:	BRIDGE 562 REHAB, CONN RIVER MAIN LINE, MP: 6.80							
Comments:									

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RAIL COVENTRY STRB(47) Route: CONN RIVER MAIN LINE Year Added: 2012 Project Manager: Paul Libby 802-828-5209	PE	158,451	33,451	0	0	75,000	50,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	850,000	0	0	0	100,000	750,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,008,451	33,451	0	0	175,000	800,000	0	0
Description:	REMOVE FIVE LARGE-DIAMETER CULVERTS, AND CONSTRUCT NEW STEEL TRESTLE ON THE WASHINGTON COUNTY RAILROAD - CONNECTICUT RIVER LINE IN COVENTRY, TO PROVIDE FLOW EQUIVOCATION CHANNEL. BRIDGE NO. 561.								
Comments:									
RAIL COVENTRY WCRL(10) Route: CONN RIVER MAIN LINE Year Added: 2010 Project Manager: Kyle Wells 802-505-1707	PE	150,000	0	100,000	0	35,000	15,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,000,000	0	0	0	750,000	250,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,150,000	0	100,000	0	785,000	265,000	0	0
Description:	REHABILITATION OF BR566 ON THE WASHINGTON COUNTY RR - CONNECTICUT RIVER LINE IN COVENTRY.								
Comments:									
RAIL COVENTRY WCRL(8) Route: CONN RIVER MAIN LINE Year Added: 2010 Project Manager: Kyle Wells 802-505-1707	PE	150,000	0	100,000	0	35,000	15,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,000,000	0	0	0	750,000	250,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,150,000	0	100,000	0	785,000	265,000	0	0
Description:	REHABILITATION OF BR565 ON THE WASHINGTON COUNTY RR - CONNECTICUT RIVER LINE IN COVENTRY.								
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2016	ESTIMATED CURRENT YEAR FY 2017	ESTIMATED BUDGET YEAR FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	ESTIMATED COST TO COMPLETE	
RAIL COVENTRY WCRL(9) Route: CONN RIVER MAIN LINE Year Added: 2010 Project Manager: Kyle Wells 802-505-1707	PE	150,000	0	100,000	0	35,000	15,000	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	1,000,000	0	0	0	750,000	250,000	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL		1,150,000	0	100,000	0	785,000	265,000	0	0
	Description:	BRIDGE 564 REHAB, CONN RIVER MAIN LINE, MP: 6.00.								
Comments:										
RAIL DORSET Route: Year Added: 2017 Project Manager: Paul Libby 802-828-5209	PE	125,000	0	0	0	50,000	75,000	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	700,000	0	0	0	0	450,000	250,000	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL		825,000	0	0	0	50,000	525,000	250,000	0
	Description:	BRIDGE 77 REHAB, GREEN MTN RR CORP, MP: 27.67								
Comments:										
RAIL FAIR HAVEN STP 0157() Route: Year Added: 2017 Project Manager: Paul Libby 802-828-5209	PE	150,000	0	0	0	110,000	40,000	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	950,000	0	0	0	0	600,000	350,000	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL		1,100,000	0	0	0	110,000	640,000	350,000	0
	Description:	MAIN STREET (VT22A) CROSSING RESURFACING, VT RAILWAY, INC., CROSSING #: 248-943X, MP: 85.72								
Comments:										

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2016	ESTIMATED CURRENT YEAR FY 2017	ESTIMATED BUDGET YEAR FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	ESTIMATED COST TO COMPLETE
RAIL FERRISBURGH RREW001D Route: Year Added: 2016 Project Manager: Kyle Wells 802-505-1707	PE	140,000	61,591	50,000	18,409	10,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,365,000	0	200,000	1,155,000	10,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,505,000	61,591	250,000	1,173,409	20,000	0	0	0
	Description:	INSTALL NEW CULVERT USING JACKING TECHNIQUES, GROUT 60 FEET OF DAMAGED CULVERT, INSTALL NEW HEADWALLS, CUTOFF WALLS, WINGWALLS AND STONE FILL, AT MP 99.1 ON THE VERMONT RAILWAY.							
Comments:									
RAIL FERRISBURGH STP 2035(16) Route: Year Added: 2016 Project Manager: Cos Gardner 802-595-2889	PE	200,000	20,164	179,836	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	898,349	0	300,000	489,080	109,269	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,098,349	20,164	479,836	489,080	109,269	0	0	0
	Description:	SAFETY IMPROVEMENTS AT THE TH 9 (PLANK ROAD) VERMONT RAILWAY CROSSING IN FERRISBURGH (851-371J)							
Comments:									
RAIL FERRISBURGH STP 2035(17) Route: Year Added: 2015 Project Manager: Cos Gardner 802-595-2889	PE	200,000	19,839	180,161	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	946,003	0	350,000	486,734	109,269	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,146,003	19,839	530,161	486,734	109,269	0	0	0
	Description:	IMPROVEMENTS TO THE VERMONT RAILWAY/TH31 CROSSING (TUPPERS CROSSING). DOT #851-380H.							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2016	ESTIMATED CURRENT YEAR FY 2017	ESTIMATED BUDGET YEAR FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	ESTIMATED COST TO COMPLETE
RAIL FERRISBURGH STP 2035(18) Route: Year Added: 2015 Project Manager: Cos Gardner 802-595-2889	PE	200,000	19,776	180,224	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	796,764	0	300,000	387,495	109,269	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	996,764	19,776	480,224	387,495	109,269	0	0	0
	Description:	IMPROVEMENTS TO THE VERMONT RAILWAY/TOWN LINE RD. CROSSING, DOT #851-389U.							
Comments:									
RAIL IRASBURG STP 2039() Route: Year Added: 2017 Project Manager: Paul Libby 802-828-5209	PE	135,000	0	0	0	85,000	50,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	950,000	0	0	0	0	600,000	350,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,085,000	0	0	0	85,000	650,000	350,000	0
	Description:	RIVER ROAD (TH3) CROSSING RESURFACING, CONN RIVER MAIN LINE, CROSSING #: 850-877U, MP: 8.03							
Comments:									
RAIL LEICESTER STP 2033(29) Route: Year Added: 2015 Project Manager: Paul Libby 802-828-5209	PE	150,000	0	120,000	30,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	850,000	0	0	600,000	250,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,000,000	0	120,000	630,000	250,000	0	0	0
	Description:	TH12 CROSSING RESURFACING, VT RAILWAY, INC., DOT #851-340K, MP 77.34. TIGER VII GRANT.							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2016	ESTIMATED CURRENT YEAR FY 2017	ESTIMATED BUDGET YEAR FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	ESTIMATED COST TO COMPLETE
RAIL LEICESTER VTRY(13) Route: Year Added: 2018 Project Manager: Paul Libby 802-828-5209	PE	50,000	0	0	25,000	25,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	225,000	0	0	0	225,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	275,000	0	0	25,000	250,000	0	0	0
	Description:	INSTALL NEW CROSSOVER SWITCH AT LEICESTER SIDING, MP 77.50, VTR NORTH.							
Comments:									
RAIL LYNDON WCRL(4) Route: Year Added: 2010 Project Manager: Kyle Wells 802-505-1707	PE	135,000	38,176	75,000	11,824	10,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,039,600	0	327,776	700,000	11,824	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,174,600	38,176	402,776	711,824	21,824	0	0	0
	Description:	SUPERSTRUCTURE REHABILITATION (REPLACE ALL FLOOR BEAMS AND ALL STRINGERS BESIDES 103 AND 602) TO BRIDGE 541 ON THE WASHINGTON COUNTY RAILROAD - CONNECTICUT RIVER LINE IN LYNDON, VT.							
Comments:									
RAIL MANCHESTER Route: Year Added: 2017 Project Manager: Paul Libby 802-828-5209	PE	125,000	0	0	0	50,000	75,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	650,000	0	0	0	450,000	200,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	775,000	0	0	0	500,000	275,000	0	0
	Description:	BRIDGE 71 REHAB, VT. RAILWAY INC., MP: 23.60							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2016	ESTIMATED CURRENT YEAR FY 2017	ESTIMATED BUDGET YEAR FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	ESTIMATED COST TO COMPLETE
RAIL MANCHESTER STRB16(1) Route: Year Added: 2016 Project Manager: Cos Gardner 802-595-2889	PE	159,400	62,752	96,648	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	507,642	0	201,948	257,642	0	0	0	48,052
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	667,042	62,752	298,596	257,642	0	0	0	48,052
	Description:	REHABILITATION OF BRIDGE 74 ON THE VERMONT RAILWAY IN MANCHESTER							
Comments:									
RAIL MANCHESTER STRB16(2) Route: Year Added: 2016 Project Manager: Cos Gardner 802-595-2889	PE	181,813	66,813	115,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	748,303	0	250,000	498,303	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	930,116	66,813	365,000	498,303	0	0	0	0
	Description:	REHABILITATION TO BRIDGE 69 ON THE VERMONT RAILWAY IN MANCHESTER.							
Comments:									
RAIL MANCHESTER VTRY(7) Route: Year Added: 2017 Project Manager: Kyle Wells 802-505-1707	PE	175,000	0	80,000	45,000	50,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,250,000	0	0	200,000	1,000,000	50,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,425,000	0	80,000	245,000	1,050,000	50,000	0	0
	Description:	BRIDGE 72 REHAB, VT RAILWAY, INC., MP: 24.18							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2016	ESTIMATED CURRENT YEAR FY 2017	ESTIMATED BUDGET YEAR FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	ESTIMATED COST TO COMPLETE
RAIL MIDDLEBURY PLAT(2)	PE	215,000	0	30,000	150,000	35,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,740,000	0	0	0	1,615,000	125,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	Route:	TOTAL	1,955,000	0	30,000	150,000	1,650,000	125,000	0
Year Added: 2018 Project Manager: Paul Libby 802-828-5209	Description:	BUILD TRAIN STATION PLATFORM TO ACCOMMODATE AMTRAK SERVICE IN MIDDLEBURY, MP 87.40, VTR NORTH, PART OF TIGER VII GRANT							
	Comments:								
RAIL MIDDLEBURY STP 2035(20)	PE	150,000	0	0	120,000	30,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	950,000	0	0	0	700,000	250,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	Route:	TOTAL	1,100,000	0	0	120,000	730,000	250,000	0
Year Added: 2015 Project Manager: Paul Libby 802-828-5209	Description:	TH31 CROSSING RESURFACING, VT RAILWAY, INC., DOT CROSSING #851-351X, MP 84.28. TIGER VII.							
	Comments:								
RAIL MIDDLEBURY WCRS(23)	PE	4,875,000	2,802,743	1,675,000	397,257	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	Route:	TOTAL	4,875,000	2,802,743	1,675,000	397,257	0	0	0
VT-RAILWAY, INC. Year Added: 2012 Project Manager: Joel Perrigo 802-828-2583	Description:	LOWER GRADE OF THE VERMONT RAILWAY IN MIDDLEBURY TO ACCOMMODATE 21-FT. VERTICAL CLEARANCE, AND REPLACEMENT OF THE VT30 AND MERCHANTS ROW BRIDGES AT THEIR CURRENT LOCATIONS.							
	Comments:	CONSTRUCTION FUNDED IN STATE BRIDGE PROGRAM.							

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2016	ESTIMATED CURRENT YEAR FY 2017	ESTIMATED BUDGET YEAR FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	ESTIMATED COST TO COMPLETE
RAIL MONTPELIER Route: Year Added: 2017 Project Manager: Paul Libby 802-828-5209	PE	115,000	0	0	40,000	75,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	700,000	0	0	0	400,000	300,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	815,000	0	0	40,000	475,000	300,000	0	0
	Description:	BRIDGE 306 REHAB, WASHINGTON CO. RR, MP: 3.15							
Comments:									
RAIL MONTPELIER RREW12T Route: Bridge 305 Year Added: 2018 Project Manager: Kyle Wells 802-505-1707	PE	95,000	37,180	47,820	10,000	0	0	0	0
	ROW	18,057	14,457	3,600	0	0	0	0	0
	CONST	266,778	0	256,778	10,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	379,835	51,637	308,198	20,000	0	0	0	0
	Description:	PROJECT INCLUDES PIER SCOUR FOOTING WORK, ABUTMENT ARMORING EROSION REPAIRS AND RELATED WORK TO BRIDGE 305 ON THE WACR-M/B IN THE TOWN OF MONTPELIER. FEMA DISASTER ID #4022.							
Comments:									
RAIL MONTPELIER STP 6400(30) Route: Year Added: Prior to 2006 Project Manager: Paul Libby 802-828-5209	PE	385,000	245,789	0	0	0	75,000	64,211	0
	ROW	7,171	7,171	0	0	0	0	0	0
	CONST	700,000	0	0	0	0	550,000	150,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,092,171	252,960	0	0	0	625,000	214,211	0
	Description:	PROJECT IS FOR CONSTRUCTION OF ACTIVE AND PASSIVE WARNING DEVICES AT THE PIONEER ST./WASHINGTON COUNTY RR GRADE CROSSING IN MONTPELIER.							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2016	ESTIMATED CURRENT YEAR FY 2017	ESTIMATED BUDGET YEAR FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	ESTIMATED COST TO COMPLETE	
RAIL MONTPELIER WACR(7) Route: WASHINGTON COUNTY RR Year Added: 2013 Project Manager: Cos Gardner 802-595-2889	PE	166,000	0	106,000	0	30,000	30,000	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	822,000	0	0	0	747,000	75,000	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	988,000	0	106,000	0	777,000	105,000	0	0	
	Description:	BRIDGE 304 REHAB, WASHINGTON CO. RR, MP: 1.28.								
	Comments:									
RAIL MONTPELIER WACR(8) Route: Year Added: 2017 Project Manager: Cos Gardner 802-595-2889	PE	125,000	0	125,000	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	256,000	0	0	256,000	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	381,000	0	125,000	256,000	0	0	0	0	
	Description:	BRIDGE 305 REHAB, WASHINGTON CO. RR, MP: 2.31								
	Comments:									
RAIL MT. HOLLY Route: Year Added: 2017 Project Manager: Paul Libby 802-828-5209	PE	120,000	0	0	0	0	75,000	45,000	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	775,000	0	0	0	0	675,000	100,000	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	895,000	0	0	0	0	750,000	145,000	0	
	Description:	BRIDGE 142 REHAB, GREEN MTN RR CORP, MP: 37.60								
	Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2016	ESTIMATED CURRENT YEAR FY 2017	ESTIMATED BUDGET YEAR FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	ESTIMATED COST TO COMPLETE
RAIL NEW HAVEN NH 019-3() Route: Year Added: 2017 Project Manager: Paul Libby 802-828-5209	PE	300,000	0	0	75,000	225,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,350,000	0	0	1,000,000	250,000	100,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,650,000	0	0	1,075,000	475,000	100,000	0	0
	Description:	ETHAN ALLEN HIGHWAY (US 7) CROSSING UPGRADE - SIGNALS, VT RAILWAY INC., MP: 95.27. CONJUNCTION WITH THE TIGER VII GRANT BUT FUNDED SEPARATELY.							
Comments:									
RAIL NEW HAVEN RREW001A Route: Year Added: 2016 Project Manager: Kyle Wells 802-505-1707	PE	140,000	59,359	50,000	15,641	15,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,365,000	107	200,000	1,154,893	10,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,505,000	59,466	250,000	1,170,534	25,000	0	0	0
	Description:	INSTALL NEW CULVERT USING JACKING TECHNIQUES, GROUT 71 FEET OF EXISTING DAMAGED CULVERT, INSTALL NEW HEADWALLS, CUTOFF WALLS, WINGWALLS AND STONE FILL, AT MP 96.1 ON THE VERMONT RAILWAY.							
Comments:									
RAIL NEW HAVEN RREW001B Route: Year Added: 2016 Project Manager: Kyle Wells 802-505-1707	PE	65,243	55,213	5,030	5,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,900,000	58,182	2,741,818	100,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,965,243	113,395	2,746,848	105,000	0	0	0	0
	Description:	REMOVE EXISTING BOX CULVERT, INSTALL NEW BOX CULVERT INCLUDING A TEMPORARY RAILROAD BRIDGE, BRACING, AND NEW STONE FILL, FROM MP 97.09 TO 97.11 ON THE VERMONT RAILWAY.							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2016	ESTIMATED CURRENT YEAR FY 2017	ESTIMATED BUDGET YEAR FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	ESTIMATED COST TO COMPLETE	
RAIL NEW HAVEN RREW001C Route: Year Added: 2016 Project Manager: Kyle Wells 802-505-1707	PE	110,000	39,138	50,000	10,862	10,000	0	0	0	
	ROW	2,000	0	2,000	0	0	0	0	0	
	CONST	1,365,000	0	200,000	1,155,000	10,000	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	1,477,000	39,138	252,000	1,165,862	20,000	0	0	0	
	Description:	INSTALL NEW CULVERT USING JACKING TECHNIQUE, GROUT 126 FT OF EXISTING DAMAGED CULVERT, INSTALL NEW HEADWALLS, CUTOFF WALLS, WINGWALLS AND STONE FILL, AT MP 91.9 ON THE VERMONT RAILWAY.								
	Comments:									
RAIL NEW HAVEN STP 2035(19) Route: Year Added: 2015 Project Manager: Cos Gardner 802-595-2889	PE	180,000	9,724	170,276	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	701,749	0	50,000	532,850	118,899	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	881,749	9,724	220,276	532,850	118,899	0	0	0	
	Description:	IMPROVEMENTS TO THE VERMONT RAILWAY/CAMPGROUND RD. (TH26) CROSSING. DOT #851-364Y.								
	Comments:									
RAIL NEWBURY Route: Year Added: 2017 Project Manager: Paul Libby 802-828-5209	PE	175,000	0	0	0	150,000	25,000	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	1,500,000	0	0	0	500,000	1,000,000	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	1,675,000	0	0	0	650,000	1,025,000	0	0	
	Description:	BRIDGE 522 REHAB, CONN RIVER MAIN LINE, MP: 0.54								
	Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2016	ESTIMATED CURRENT YEAR FY 2017	ESTIMATED BUDGET YEAR FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	ESTIMATED COST TO COMPLETE
RAIL NEWBURY WCRL(20) Route: Year Added: 2017 Project Manager: Cos Gardner 802-595-2889	PE	120,000	0	120,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,520,000	0	0	0	1,520,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,640,000	0	120,000	0	1,520,000	0	0	0
	Description:	BRIDGE 520 REHAB, CONN RIVER MAIN LINE, MP: 5.65							
Comments:									
RAIL PITTSFORD HPP ABRB(9) Route: Year Added: 2008 Project Manager: Kyle Wells 802-505-1707	PE	1,700,000	1,637,263	42,737	20,000	0	0	0	0
	ROW	20,000	16,913	3,087	0	0	0	0	0
	CONST	4,178,942	5,750	2,900,000	1,273,192	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	5,898,942	1,659,926	2,945,824	1,293,192	0	0	0	0
	Description:	REHABILITATION OF EXISTING TRUSS AND THRU GIRDER SPANS, REHABILITATION OF THE EXISTING ABUTMENTS, REPLACEMENT OF THE PIER, REPLACEMENT OF BEARINGS, AND ASSOCIATED TEMPORARY TRACK AND CHANNEL WORK AT MILE POST 64.85 - BRIDGE 219 ON VERMONT RAILWAY (VTR) IN PITTSFORD, VT.							
Comments:									
RAIL PITTSFORD STP 2033(30) Route: Year Added: 2015 Project Manager: Paul Libby 802-828-5209	PE	90,000	0	25,000	50,000	15,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	247,600	0	0	0	200,000	47,600	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	337,600	0	25,000	50,000	215,000	47,600	0	0
	Description:	TH37 CROSSING RESURFACING, VT RAILWAY, INC., DOT CROSSING #851-316J, MP: 63.48. TIGER VII.							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2016	ESTIMATED CURRENT YEAR FY 2017	ESTIMATED BUDGET YEAR FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	ESTIMATED COST TO COMPLETE
RAIL PITTSFORD VTRY(11) Route: Year Added: 2018 Project Manager: Paul Libby 802-828-5209	PE	125,000	0	20,000	100,000	5,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	525,000	0	0	0	525,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	650,000	0	20,000	100,000	530,000	0	0	0
	Description:	REHAB RAIL BRIDGE 220 IN PITTSFORD ON THE VTR NORTHERN LINE. MP 67.23. PART OF TIGER VII GRANT							
Comments:									
RAIL PITTSFORD VTRY(12) Route: Year Added: 2018 Project Manager: Paul Libby 802-828-5209	PE	200,000	0	0	200,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	750,000	0	0	0	750,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	950,000	0	0	200,000	750,000	0	0	0
	Description:	ADD SIDING IN PITTSFORD STARTING AT APPROXIMATE MP 65.20 AND EXTENDING APPROXIMATELY 1800 FT. TIGER VII PROJECT. VTR NORTH.							
Comments:									
RAIL PROCTOR VTRY(10) Route: Year Added: 2018 Project Manager: Paul Libby 802-828-5209	PE	125,000	0	0	100,000	25,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	525,000	0	0	0	525,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	650,000	0	0	100,000	550,000	0	0	0
	Description:	REHAB RAIL BRIDGE 207 IN PROCTOR ON THE VTR NORTHERN LINE. MP 59.41. PART OF TIGER VII GRANT							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2016	ESTIMATED CURRENT YEAR FY 2017	ESTIMATED BUDGET YEAR FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	ESTIMATED COST TO COMPLETE
RAIL ROCKINGHAM GMRC(14) Route: GREEN MTN RR CORP Year Added: 2010 Project Manager: Paul Libby 802-828-5209	PE	125,000	0	0	0	75,000	50,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	750,000	0	0	0	0	500,000	250,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	875,000	0	0	0	75,000	550,000	250,000	0
	Description:	SCOPING FOR IMPROVEMENTS TO BR112 ON THE GREEN MOUNTAIN RR IN ROCKINGHAM.							
Comments:									
RAIL ROCKINGHAM STP GMRC(9) Route: Year Added: 2010 Project Manager: Kyle Wells 802-505-1707	PE	250,000	212,249	27,751	10,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,520,098	0	250,000	685,736	584,362	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,770,098	212,249	277,751	695,736	584,362	0	0	0
	Description:	ROCKINGHAM BRIDGE #107 @ MILE POST 5.023 BRIDGE BEARINGS.							
Comments:									
RAIL RUTLAND CITY STP 3000() Route: Year Added: 2017 Project Manager: Paul Libby 802-828-5209	PE	200,000	0	0	0	100,000	100,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,500,000	0	0	0	850,000	650,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,700,000	0	0	0	950,000	750,000	0	0
	Description:	PARK STREET CROSSING RESURFACING, VT RAILWAY INC., CROSSING # 851-276N, MP: 53.72							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2016	ESTIMATED CURRENT YEAR FY 2017	ESTIMATED BUDGET YEAR FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	ESTIMATED COST TO COMPLETE
RAIL RUTLAND TOWN STP 0163() Route: Year Added: 2017 Project Manager: Paul Libby 802-828-5209	PE	200,000	0	0	0	100,000	100,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,000,000	0	0	0	800,000	200,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,200,000	0	0	0	900,000	300,000	0	0
	Description:	VT ROUTE 3 CROSSING UPGRADE (SIGNALS), VT RAILWAY INC., MP 56.62. IN CONJUNCTION WITH THE TIGER VII GRANT BUT FUNDED SEPARATELY.							
Comments:									
RAIL RUTLAND-BURLINGTON VTRY(9) Route: Year Added: 2018 Project Manager: Paul Libby 802-828-5209	PE	485,000	0	160,000	250,000	50,000	25,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	11,895,000	0	4,000,000	3,550,000	2,950,000	1,395,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	12,380,000	0	4,160,000	3,800,000	3,000,000	1,420,000	0	0
	Description:	INSTALL WELDED RAIL							
Comments:									
RAIL RUTLAND-LEICESTER FRTII(024) Route: Year Added: 2015 Project Manager: Paul Libby 802-828-5209	PE	313,511	313,511	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	9,736,530	7,736,530	1,000,000	1,000,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	10,050,041	8,050,041	1,000,000	1,000,000	0	0	0	0
	Description:	REHABILITATION OF THE VERMONT RAILWAY BETWEEN RUTLAND AND LEICESTER.							
Comments:	FRA TIGER V GRANT.								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2016	ESTIMATED CURRENT YEAR FY 2017	ESTIMATED BUDGET YEAR FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	ESTIMATED COST TO COMPLETE
RAIL SALISBURY STP 2035(21) Route: Year Added: 2015 Project Manager: Paul Libby 802-828-5209	PE	150,000	0	120,000	30,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	850,000	0	0	600,000	250,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,000,000	0	120,000	630,000	250,000	0	0	0
	Description:	IMPROVEMENTS TO THE VERMONT RAILWAY/HUBBARD RD.(TH18) CROSSING. DOT #851-344M. TIGER VII.							
Comments:									
RAIL SALISBURY STP 2035(22) Route: Year Added: 2015 Project Manager: Paul Libby 802-828-5209	PE	150,000	0	120,000	30,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	850,000	0	0	600,000	250,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,000,000	0	120,000	630,000	250,000	0	0	0
	Description:	TH 1 (CREEK ROAD) CROSSING RESURFACING, VT RAILWAY, INC., DOT CROSSING #851-346B, MP: 80.77. TIGER VII.							
Comments:									
RAIL SHAFTSBURY Route: Year Added: 2017 Project Manager: Paul Libby 802-828-5209	PE	175,000	0	0	0	50,000	125,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	700,000	0	0	0	0	550,000	150,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	875,000	0	0	0	50,000	675,000	150,000	0
	Description:	BRIDGE 58 REHAB, VT RAILWAY INC., MP: 3.17							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2016	ESTIMATED CURRENT YEAR FY 2017	ESTIMATED BUDGET YEAR FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	ESTIMATED COST TO COMPLETE	
RAIL SHAFTSBURY VTRY(8) Route: Year Added: 2017 Project Manager: Paul Libby 802-828-5209	PE	75,000	0	45,000	30,000	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	267,000	0	0	180,000	87,000	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	342,000	0	45,000	210,000	87,000	0	0	0	
	Description:	BRIDGE 58.5 REHAB, VT RAILWAY INC., MP: 3.45								
Comments:										
RAIL SHAFTSBURY WCRS(26) Route: Year Added: 2012 Project Manager: Kyle Wells 802-505-1707	PE	450,000	254,724	80,000	17,653	77,623	20,000	0	0	
	ROW	29,000	0	14,000	0	15,000	0	0	0	
	CONST	1,630,675	0	0	0	611,675	1,019,000	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	2,109,675	254,724	94,000	17,653	704,298	1,039,000	0	0	
	Description:	REPLACEMENT OF EXISTING BR57 (COLD SPRING BROOK STONE ARCH BRIDGE) ON THE VERMONT RAILWAY IN SHAFTSBURY.								
Comments:										
RAIL SHELBURNE-BURLINGTON SF9043 Route: VT-RAILWAY, INC. Year Added: Prior to 2006 Project Manager: Daniel Delabruere 802-828-1331	PE	0	0	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	0	0	0	0	0	0	0	0	
	OTHER	1,578,829	1,203,829	75,000	75,000	75,000	75,000	75,000	75,000	0
	TOTAL	1,578,829	1,203,829	75,000	75,000	75,000	75,000	75,000	75,000	0
	Description:	PROJECT IS FOR QUIET ZONE CROSSING MAINTENANCE ALONG THE VERMONT RAILWAY, BETWEEN SHELBURNE AND BURLINGTON.								
Comments:	REQUIRED UNDER 1998 ACCESS AGREEMENT.									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2016	ESTIMATED CURRENT YEAR FY 2017	ESTIMATED BUDGET YEAR FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	ESTIMATED COST TO COMPLETE
RAIL ST. JOHNSBURY Route: Year Added: 2017 Project Manager: Paul Libby 802-828-5209	PE	125,000	0	0	0	75,000	50,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	850,000	0	0	0	250,000	600,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	975,000	0	0	0	325,000	650,000	0	0
	Description:	BRIDGE 538 REHAB, CONN RIVER MAIN LINE, MP: 44.60							
Comments:									
RAIL ST. JOHNSBURY STP 2037() Route: Year Added: 2017 Project Manager: Paul Libby 802-828-5209	PE	150,000	0	0	0	100,000	50,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	950,000	0	0	0	0	400,000	550,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,100,000	0	0	0	100,000	450,000	550,000	0
	Description:	MILL STREET (TH470) CROSSING RESURFACING, CONN RIVER MAIN LINE, CROSSING # 850-939P, MP: 43.03							
Comments:									
RAIL ST. JOHNSBURY STP 2037() Route: Year Added: 2017 Project Manager: Paul Libby 802-828-5209	PE	150,000	0	0	0	100,000	50,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	950,000	0	0	0	0	400,000	550,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,100,000	0	0	0	100,000	450,000	550,000	0
	Description:	DEPOT HILL ROAD (TH85) CROSSING RESURFACING, CONN RIVER MAIN LINE, CROSSING # 850-931K, MP: 40.84							
Comments:									

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RAIL STATEWIDE Route: Year Added: 2017 Project Manager: Daniel Delabruere 802-828-1331	PE	0	0	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	1,137,500	0	227,500	227,500	227,500	227,500	227,500	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	1,137,500	0	227,500	227,500	227,500	227,500	227,500	227,500	0
	Description:	IMMEDIATE ATTENTION BRIDGES, VARIOUS RAILROADS, 100% STATE FUNDS								
Comments:										
RAIL STATEWIDE Route: RAIL PASS. SERVICE Year Added: Prior to 2006 Project Manager: Daniel Delabruere 802-828-1331	PE	0	0	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	7,493	7,493	0	0	0	0	0	0	
	OTHER	105,000,705	63,250,705	8,100,000	8,100,000	8,300,000	8,500,000	8,750,000	0	
	TOTAL	105,008,198	63,258,198	8,100,000	8,100,000	8,300,000	8,500,000	8,750,000	0	
	Description:	PROJECT IS FOR THE PURCHASE OF INTERSTATE RAIL PASSENGER SERVICE, AND RELATED EXPENSES.								
Comments:										
RAIL STATEWIDE Route: RAILROAD ADMIN. Year Added: Prior to 2006 Project Manager: Daniel Delabruere 802-828-1331	PE	0	0	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	0	0	0	0	0	0	0	0	
	OTHER	27,302,286	19,260,444	1,610,000	1,601,842	1,610,000	1,610,000	1,610,000	0	
	TOTAL	27,302,286	19,260,444	1,610,000	1,601,842	1,610,000	1,610,000	1,610,000	0	
	Description:	PROJECT IS FOR THE ADMINISTRATIVE SUPPORT OF THE RAIL PROGRAM.								
Comments:										

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RAIL STATEWIDE Route: RAILROAD BRIDGES Year Added: Prior to 2006 Project Manager: Daniel Delabruere 802-828-1331	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	3,327,400	0	0	300,000	717,400	375,000	1,935,000	0
	TOTAL	3,327,400	0	0	300,000	717,400	375,000	1,935,000	0
	Description:	PROJECT IS FOR THE AGENCY'S ESTIMATED EXPENDITURES ON TRANSPORTATION - RAILROAD BRIDGE PROJECTS THAT ARE CURRENTLY UNDER DEVELOPMENT, EVALUATION AND SCOPING.							
	Comments:								
RAIL STATEWIDE Route: VARIOUS-RAILROADS Year Added: 2008 Project Manager: Daniel Delabruere 802-828-1331	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,300,000	0	250,000	250,000	600,000	600,000	600,000	0
	OTHER	1,401,171	1,401,171	0	0	0	0	0	0
	TOTAL	3,701,171	1,401,171	250,000	250,000	600,000	600,000	600,000	0
	Description:	RAIL/HIGHWAY SURFACE AND SUBSTRUCTURE IMPROVEMENT.							
	Comments:								
RAIL STATEWIDE Route: VARIOUS-RAILROADS Year Added: 2011 Project Manager: Daniel Delabruere 802-828-1331	PE	0	0	0	0	0	0	0	0
	ROW	302,961	302,961	0	0	0	0	0	0
	CONST	251,905	251,905	0	0	0	0	0	0
	OTHER	2,566,713	941,713	325,000	325,000	325,000	325,000	325,000	0
	TOTAL	3,121,579	1,496,579	325,000	325,000	325,000	325,000	325,000	0
	Description:	LEASE AND ENCROACHMENT MANAGEMENT OF STATE-OWNED RAILROAD RIGHT-OF-WAY.							
	Comments:								

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RAIL STATEWIDE Route: VARIOUS-RAILROADS Year Added: 2011 Project Manager: Daniel Delabruere 802-828-1331	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	145,000	0	30,000	25,000	30,000	30,000	30,000	0
	TOTAL	145,000	0	30,000	25,000	30,000	30,000	30,000	0
	Description:	OPERATION LIFESAVER.							
Comments:									
RAIL STATEWIDE Route: VARIOUS-RAILROADS Year Added: 2011 Project Manager: Daniel Delabruere 802-828-1331	PE	256,702	256,702	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	250,000	0	50,000	50,000	50,000	50,000	50,000	0
	TOTAL	506,702	256,702	50,000	50,000	50,000	50,000	50,000	0
	Description:	RAIL PASSENGER MARKETING.							
Comments:									
RAIL STATEWIDE Route: VARIOUS-RAILROADS Year Added: Prior to 2006 Project Manager: Daniel Delabruere 802-828-1331	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,400,000	368,780	200,000	200,000	200,000	231,220	200,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,400,000	368,780	200,000	200,000	200,000	231,220	200,000	0
	Description:	PROJECT IS FOR THE PURPOSE OF PARTICIPATING IN THREE-WAY PARTNERSHIPS WITH RAILROADS AND RAIL SHIPPERS, TO DEVELOP NEEDED FACILITIES, INCLUDING SIDINGS, SPURS & SYSTEM DEVELOPMENT.							
Comments:									

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RAIL STATEWIDE CRTIES01 Route: VARIOUS-RAILROADS Year Added: 2013 Project Manager: Daniel Delabruere 802-828-1331	PE	0	0	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	3,125,804	1,675,804	300,000	250,000	300,000	300,000	300,000	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	3,125,804	1,675,804	300,000	250,000	300,000	300,000	300,000	300,000	0
	Description:	INSTALLATION OF TIES AND/OR SURFACING MATERIALS ON VARIOUS STATE-OWNED RAILROADS.								
Comments:										
RAIL STATEWIDE RR 1002 Route: VARIOUS-RAILROADS Year Added: 2011 Project Manager: Daniel Delabruere 802-828-1331	PE	0	0	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	564,592	564,592	0	0	0	0	0	0	
	OTHER	1,275,000	0	250,000	250,000	250,000	250,000	275,000	0	
	TOTAL	1,839,592	564,592	250,000	250,000	250,000	250,000	250,000	275,000	0
	Description:	MAINTENANCE OF STATE-OWNED RAILROAD PROPERTY AND BUILDINGS.								
Comments:										
RAIL STATEWIDE SF9046 Route: VARIOUS-RAIL TRAILS Year Added: 2014 Project Manager: Daniel Delabruere 802-828-1331	PE	261,733	261,733	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	520,000	0	100,000	100,000	100,000	110,000	110,000	0	
	OTHER	70,976	70,976	0	0	0	0	0	0	
	TOTAL	852,709	332,709	100,000	100,000	100,000	110,000	110,000	110,000	0
	Description:	RAIL TRAIL MAINTENANCE.								
Comments:										

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RAIL STATEWIDE STP 2030(11) Route: Year Added: 2017 Project Manager: Joshua Martineau 802-595-2793	PE	27,580	27,580	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	110,000	0	12,000	24,500	24,500	24,500	24,500	0
	TOTAL	137,580	27,580	12,000	24,500	24,500	24,500	24,500	0
	Description:	SECTION 130 DATA COMPILATION, AND ANALYSIS AND MAINTENANCE FOR RAIL/HIGHWAY CROSSING IMPROVEMENTS (E.G. CRASH DATA, TRAFFIC VOLUME AND MIX, ROADWAY INVENTORY, ETC.), AND EVALUATION OF DATABASE SYSTEMS.							
Comments:									
RAIL STATEWIDE STRBINSP Route: RAILROAD BRIDGES Year Added: Prior to 2006 Project Manager: Daniel Delabruere 802-828-1331	PE	3,800,000	1,672,058	500,000	300,000	400,000	427,942	400,000	100,000
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	179,247	179,247	0	0	0	0	0	0
	TOTAL	3,979,247	1,851,305	500,000	300,000	400,000	427,942	400,000	100,000
	Description:	INVENTORY, INSPECTION AND CLASSIFICATION OF STATE-OWNED RAILROAD BRIDGES.							
Comments:									
RAIL STATEWIDE STRBLOAD Route: VARIOUS-RAILROADS Year Added: 2013 Project Manager: Daniel Delabruere 802-828-1331	PE	3,833,298	683,298	600,000	600,000	650,000	650,000	650,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,833,298	683,298	600,000	600,000	650,000	650,000	650,000	0
	Description:	BRIDGE LOAD RATING IMPROVEMENTS.							
Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2016	ESTIMATED CURRENT YEAR FY 2017	ESTIMATED BUDGET YEAR FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	ESTIMATED COST TO COMPLETE
RAIL STATEWIDE STRBMATN Route: VARIOUS-RAILROADS Year Added: 2013 Project Manager: Daniel Delabruere 802-828-1331	PE	2,331,676	126,176	250,000	350,000	500,000	500,000	500,000	105,500
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,331,676	126,176	250,000	350,000	500,000	500,000	500,000	105,500
	Description:	BRIDGE MAINTENANCE.							
Comments:									
RAIL SUNDERLAND WCERS(19) Route: Year Added: 2010 Project Manager: Kyle Wells 802-505-1707	PE	400,000	359,081	18,000	12,919	10,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	3,468,746	0	1,481,177	1,977,569	10,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,868,746	359,081	1,499,177	1,990,488	20,000	0	0	0
	Description:	IMPROVEMENTS TO BR64 ON THE VERMONT RAILWAY IN SUNDERLAND.							
Comments:									
RAIL SUNDERLAND WCERS(25) Route: Year Added: 2012 Project Manager: Kyle Wells 802-505-1707	PE	200,000	169,041	10,000	10,959	10,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,583,217	0	1,010,395	1,562,822	10,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,783,217	169,041	1,020,395	1,573,781	20,000	0	0	0
	Description:	REDESIGN ABUTMENTS AND SUPERSTRUCTURE AND PREPARE CONTRACT DOCUMENTS, FOR IMPROVEMENTS TO BR63 ON THE VERMONT RAILWAY IN SUNDERLAND, OVER MILL BROOK.							
Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2016	ESTIMATED CURRENT YEAR FY 2017	ESTIMATED BUDGET YEAR FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	ESTIMATED COST TO COMPLETE
RAIL THETFORD STP 0180() Route: Year Added: 2017 Project Manager: Paul Libby 802-828-5209	PE	145,000	0	0	0	95,000	50,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	900,000	0	0	0	0	200,000	700,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,045,000	0	0	0	95,000	250,000	700,000	0
	Description:	VT 113 CROSSING RESURFACING, CONN RIVER MAIN LINE, CROSSING # 053-553T, MP: 26.81							
Comments:									
RAIL VERGENNES PLAT(1) Route: Year Added: 2018 Project Manager: Paul Libby 802-828-5209	PE	180,000	0	25,000	125,000	30,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,625,000	0	0	0	1,500,000	125,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,805,000	0	25,000	125,000	1,530,000	125,000	0	0
	Description:	BUILD TRAIN STATION PLATFORM TO ACCOMMODATE AMTRAK SERVICE IN VERGENNES, MP 100.60 , VTR NORTH, PART OF TIGER VII GRANT							
Comments:									
RAIL VERGENNES STP VRRD(1) Route: Year Added: 2016 Project Manager: Paul Libby 802-828-5209	PE	40,000	2,098	0	0	37,902	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	725,000	0	250,000	400,000	75,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	765,000	2,098	250,000	400,000	112,902	0	0	0
	Description:	VERGENNES TRAIN STATION							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2016	ESTIMATED CURRENT YEAR FY 2017	ESTIMATED BUDGET YEAR FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	ESTIMATED COST TO COMPLETE
RAIL VERGENNES VTRY(14) Route: Year Added: 2018 Project Manager: Paul Libby 802-828-5209	PE	25,000	0	0	25,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	180,000	0	0	0	180,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	205,000	0	0	25,000	180,000	0	0	0
	Description:	REALIGN TRACKS IN VERGENNES AT RAIL YARD TO SATISFY CLEARANCE ISSUES WITH PASSENGER TRAIN AND FREIGHT SERVICE. MP 100.60, VTR NORTH							
Comments:									
RAIL WALLINGFORD STP 0138(13) Route: Year Added: 2017 Project Manager: Cos Gardner 802-595-2889	PE	85,000	2,668	60,000	22,332	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,200,000	0	100,000	1,100,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,285,000	2,668	160,000	1,122,332	0	0	0	0
	Description:	SAFETY IMPROVEMENTS TO THE VERMONT RAILWAY B&R AT MP 45.02 / VT ROUTE 140 W GRADE CROSSING. DOT # 851-245P							
Comments:									
RAIL WALLINGFORD STP 2033(28) Route: Year Added: 2016 Project Manager: Cos Gardner 802-595-2889	PE	50,000	2,673	46,000	0	1,327	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	287,500	0	0	0	287,500	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	337,500	2,673	46,000	0	288,827	0	0	0
	Description:	SAFETY IMPROVEMENTS AT TWO TH#7 NORTH END DRIVE AT-GRADE CROSSINGS ON THE VERMONT RAILWAY (MP 45.97) IN WALLINGFORD: DOT #851-249S AND 851-250L.							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2016	ESTIMATED CURRENT YEAR FY 2017	ESTIMATED BUDGET YEAR FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	ESTIMATED COST TO COMPLETE
RAIL WALLINGFORD STRB16(3) Route: Year Added: 2016 Project Manager: Cos Gardner 802-595-2889	PE	178,392	57,530	120,862	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	761,933	0	350,000	411,933	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	940,325	57,530	470,862	411,933	0	0	0	0
Description:	REHABILITATION OF BRIDGE 91 ON THE VERMONT RAILWAY IN WALLINGFORD								
Comments:									

**RAIL - CAPITAL PROGRAM
SFY 2018 D&E**

Project Name	Project Number	Manager	Description	PE	ROW	Const	Total	Federal	State	Local	Year Added
BARNET		Paul Libby	Rehab BR527 on WACR-	37,500	0	0	37,500	0	37,500	0	2017
BARNET	WCRL()	Paul Libby	Rehab BR528 on WACR-	37,500	0	0	37,500	0	37,500	0	2018
BRADFORD	WCRL(7)	Paul Libby	Rehab BR516	37,500	0	0	37,500	0	37,500	0	2010
CAVENDISH	GMRC(12)	Kyle Wells	Rehab BR130	37,500	0	0	37,500	0	37,500	0	2010
COVENTRY	WCRL(9)	Kyle Wells	Rehab BR564	37,500	0	0	37,500	0	37,500	0	2010
FERRISBURGH	VTRY()	Paul Libby	Rehab BR249 on VTR	37,500	0	0	37,500	0	37,500	0	2018
NEWBURY	WCRL()	Paul Libby	Rehab BR518 on WACR-	37,500	0	0	37,500	0	37,500	0	2018
WELLS RIVER	WCRL(6)	Paul Libby	Rehab BR522	37,500	0	0	37,500	0	37,500	0	2010
Totals:				300,000	0	0	300,000	0	300,000	0	

RAIL CANDIDATES

Project Name	Route	Project Number	Project Manager	Phone No.	Project Description	Year Added
BARTON			Paul Libby	828-5209	REHAB BR559 ON WACR-CRL	2017
BARTON	CONN RIVER MAIN LINE	WCRL(11)	Kyle Wells	505-1707	REHABILITATION OF BR558	2010
BURKE	CONN RIVER MAIN LINE	WCRL(14)	Paul Libby	828-5209	REHABILITATION OF BR544	2010
BURLINGTON			Paul Libby	828-5209	CONSTRUCT NEW WYE	2016
CHARLOTTE		VTRY()	Paul Libby	828-5209	REHAB BR252.7 ON VTR	2018
CLARENDON		VTRY()	Paul Libby	828-5209	REHAB BR94 ON VTR	2018
COVENTRY	CONN RIVER MAIN LINE	WCRL(12)	Paul Libby	828-5209	REHABILITATION OF BR563	2010
FAIRLEE		STP 2034()	Paul Libby	828-5209	RESURFACE CROSSING	2017
FERRISBURGH		STP 2035()	Paul Libby	828-5209	IMPROVE CROSSING, DOT 851-382W	2018
LUDLOW		GMRC()	Paul Libby	828-5209	REHAB BR133 ON GMRC	2018
MIDDLEBURY	MIDDLEBURY SPUR	ST SPUR(2)	Daniel Delabruere	828-1331	FEIS FOR SPUR	Prior to 2006
MIDDLEBURY	VT-RAILWAY, INC	WCRS()	Mladen Gagulic	828-6405	REHABILITATION OF BR236	2010
NEWBURY	CONN RIVER MAIN LINE	WCRL(15)	Paul Libby	828-5209	REHABILITATION OF BR519	2010
NEWBURY	CONN RIVER MAIN LINE	WCRL(16)	Paul Libby	828-5209	REHABILITATION OF BR500	2010
PITTSFORD		STP 2033()	Paul Libby	828-5209	IMPROVE CROSSING, DOT 851-317R	2018
SHAFTSBURY		VTRY()	Paul Libby	828-5209	REHAB BR59 ON VTR	2018
WALLINGFORD			Paul Libby	828-5209	REHAB BR88 ON VTR	2017
WALLINGFORD		GMRC()	Paul Libby	828-5209	REHAB BR145 ON GMRC	2018
WATERFORD	CONN RIVER MAIN LINE	WCRL(5)	Paul Libby	828-5209	REHABILITATION OF BR537	2010