

PROGRAM DEVELOPMENT - PAVING													
FY 2017 AS PASSED - TRANSPORTATION PROGRAM													
5/24/2016 8:12													
PROJECT NAME	DESCRIPTION	NUMBER	PE	ROW	CONST	TOTAL	T FUND	TIB	FEDERAL	ARRA	LOCAL	TOTAL	PRIORITY
PREVENTIVE MAINTENANCE													
BELVIDERE-BERKSHIRE	RESURFACE VT118	STP SURF(53)			2,200,000	2,200,000	416,240		1,783,760			2,200,000	
BENNINGTON-WILMINGTON	RESURFACE VT9	NH SURF(51)			670,000	670,000	126,764		543,236			670,000	
JOHNSON-HYDE PARK	RESURFACE VT100 C	STP SURF(52)			800,000	800,000	151,360		648,640			800,000	
MANCHESTER-RUTLAND TOWN	RESURFACE US 7	NH SURF(50)			6,000,000	6,000,000			6,000,000			6,000,000	5
MIDDLEBURY-FERRISBURGH	RESURFACE US 7	NG SURF(55)			4,450,000	4,450,000	841,940		3,608,060			4,450,000	
ROCKINGHAM-CLARENDON	RESURFACE VT103	NH SURF(49)			1,000,000	1,000,000	189,200		810,800			1,000,000	4
STATEWIDE	CRACK SEAL	STP CRAK(33)	25,000		900,000	925,000	175,010		749,990			925,000	
STATEWIDE	PREVENTIVE MAINTENANCE SURFACE TREATMENT		200,000			200,000	37,840		162,160			200,000	
	SUBTOTAL PREVENTIVE MAINTENANCE		225,000	0	16,020,000	16,245,000	1,938,354	0	14,306,646	0	0	16,245,000	
CLASS 1 TOWN HIGHWAYS AND ARRA TOWN HIGHWAY PAVING													
BARRE CITY	RESURFACE US302 - CLASS 1	NH2961(2)	50,000		470,000	520,000	98,384		421,616			520,000	
BARRE CITY	RESURFACE VT14 - CLASS 1	STP 2961(1)	50,000		300,000	350,000	66,220		283,780			350,000	
CHESTER-SPRINGFIELD-ROCKINGHAM-WINDSOR	RESURFACE VARIOUS CLASS 1'S	STP 2952(1)			2,000,000	2,000,000		378,400	1,621,600			2,000,000	
ESSEX JCT	RESURFACE CLASS 1 ROUTES	NH 2956(2)	25,000		2,500,000	2,525,000	477,730		2,047,270			2,525,000	
ESSEX JCT	RESURFACE VT2A, CLASS I	STP 2956(1)	15,000		1,200,000	1,215,000	229,878		985,122			1,215,000	
MONTPELIER	RESURFACE BR US2 (STATE ST)	STP 2950(1)	50,000		300,000	350,000	66,220		283,780			350,000	6
ST. ALBANS CITY	RESURFACE CLASS I ROUTES	STP 2957(1)	20,000		3,300,000	3,320,000	628,144		2,691,856			3,320,000	
ST. JOHNSBURY-LYNDON	UPGRADE RAIL/HIGHWAY CROSSINGS	STP 2936(2)			1,400,000	1,400,000		264,880	1,135,120			1,400,000	
SWANTON	RESURFACE CLASS I ROUTES	STP 5958(1)	20,000		2,000,000	2,020,000	382,184		1,637,816			2,020,000	
	SUBTOTAL CLASS 1 TOWN HIGHWAYS		230,000	-	13,470,000	13,700,000	1,948,760	643,280	11,107,960	-	-	13,700,000	
GENERAL PAVING													
STATEWIDE	PAVEMENT ANALYSIS & TESTING	STATEWIDE	900,000			900,000	180,000		720,000			900,000	
	SUBTOTAL GENERAL PAVING		900,000	-	-	900,000	180,000	-	720,000	-	-	900,000	
LEVELING													
STATEWIDE	STATE RESURFACING	STATEWIDE			3,500,000	3,500,000	3,500,000					3,500,000	
	SUBTOTAL LEVELING		0	0	3,500,000	3,500,000	3,500,000	0	0	0	0	3,500,000	
STATE PAVING													
BERLIN	RESURFACE US302	STP 2947(1)			1,971,088	1,971,088	98,554		1,872,534			1,971,088	
BERLIN-BARRE TOWN	RESURFACE VT63	STP 2943()			2,390,000	2,390,000	452,188		1,937,812			2,390,000	3
BETHEL-RANDOLPH	RESURFACE VT12	STP 2921()			3,926,654	3,926,654		742,923	3,183,731			3,926,654	
BRADFORD-RYEGATE	RESURFACE US5	STP 2929()			7,500,000	7,500,000	1,419,000		6,081,000			7,500,000	
BRANDON-GOSHEN		ER STP 016(22)			1,668,000	1,668,000	315,586		1,352,414			1,668,000	
BRATTLEBORO-NEWFANE	RESURFACE VT30	STP 2940()	10,000			10,000	1,892		8,108			10,000	
BROOKFIELD	RESURFACE VT65	STP 2960(1)			1,750,000	1,750,000	331,100		1,418,900			1,750,000	
CAVENDISH-WEATHERSFIELD		ER STP 0146(14)	98,288			98,288	18,596		79,692			98,288	
ESSEX	RESURFACE VT117 - CLASS I	NH 2931(2)	75,000		633,222	708,222	133,996		574,226			708,222	
ESSEX	SLOPE STABILIZATION	STP 291(2)			20,000	20,000	3,784		16,216			20,000	
HANCOCK	RESURFACE VT125	STP 2923(1)			2,000,000	2,000,000		378,400	1,621,600			2,000,000	
JAMAICA-WINHALL	RESURFACE VT30	STP 2904(1)	25,000		1,350,000	1,375,000	260,150		1,114,850			1,375,000	
JERICO-RICHMOND	RESURFACE VT117	STP2931(1)	40,000		754,469	794,469	150,314		644,155			794,469	
JOHNSON-MORRISTOWN	RESURFACE VT15	STP 2919()	10,000			10,000	1,892		8,108			10,000	2
KILLINGTON-STOCKBRIDGE		ER STP 022-1(25)	53,856	36,240		90,096	17,046		73,050			90,096	
KILLINGTON-WOODSTOCK		ER NH 020-2(38)			2,795,217	2,795,217	528,855		2,266,362			2,795,217	
LEMINGTON-CANAAN	RESURFACE VT102, VT114 & VT253	STP 2723(1)			1,500,000	1,500,000		283,800	1,216,200			1,500,000	
MANCHESTER	RESURFACE VT11	STP 2708()	150,000			150,000	28,380		121,620			150,000	9
MIDDLEBURY-STARKSBORO	RESURFACE VT227	STP 2953(1)			879,536	879,536	166,408		713,128			879,536	
MORRISTOWN	RESURFACE VT15A	STP 2920()	10,000			10,000	1,892		8,108			10,000	

FY 2017 AS PASSED - TRANSPORTATION PROGRAM

* Appropriation assumes \$1,200,000 Tfund and \$800,000 TIB Fund available from FY2016 carryforward

PAVING

	Estimated Budget Year FY 2017	Projected FY 2018	Projected FY 2019	Projected FY 2020
PE	2,689,444	2,945,000	4,025,000	3,950,000
ROW	40,000	0	0	0
CONST	110,355,115	114,302,845	95,835,058	94,603,539
OTHER	0	0	0	0
TOTAL	113,084,559	117,247,845	99,860,058	98,553,539

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2015	ESTIMATED CURRENT YEAR FY 2016	ESTIMATED BUDGET YEAR FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	ESTIMATED COST TO COMPLETE
PAVING	PE	340,000	0	290,000	50,000	0	0	0	0
BARRE CITY	ROW	0	0	0	0	0	0	0	0
NH 2961(2)	CONST	3,470,000	0	0	470,000	3,000,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	3,810,000	0	290,000	520,000	3,000,000	0	0	0
US-302	Description:	RESURFACE THE CLASS I PORTION OF US 302 IN BARRE CITY, BEGINNING AT THE BERLIN TOWN LINE AND EXTENDING EASTERLY 3.359 MILES.							
Year Added: 2017									
Project Manager:	Comments:								
JONATHAN HARRINGTON									
802-828-2839									
PAVING	PE	350,000	0	300,000	50,000	0	0	0	0
BARRE CITY	ROW	0	0	0	0	0	0	0	0
STP 2961(1)	CONST	2,300,000	0	0	300,000	2,000,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	2,650,000	0	300,000	350,000	2,000,000	0	0	0
VT-14	Description:	RESURFACE THE CLASS I PORTION OF VT 14 IN BARRE CITY, BEGINNING AT THE BARRE TOWN/BARRE CITY LIMIT AND EXTENDING NORTHERLY 2.098 MILES.							
Year Added: 2017									
Project Manager:	Comments:								
JONATHAN HARRINGTON									
802-828-2839									
PAVING	PE	30,000	15,720	14,280	0	0	0	0	0
BELVIDERE-BERKSHIRE	ROW	0	0	0	0	0	0	0	0
STP SURF(53)	CONST	2,711,062	0	511,062	2,200,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	2,741,062	15,720	525,342	2,200,000	0	0	0	0
VT-118	Description:	RESURFACE VT 118 IN BELVIDERE, MONTGOMERY, ENOSBURG, AND BERKSHIRE, BEGINNING APPROX. 0.56 MILE NORTH OF THE EDEN-BELVIDERE TOWN LINE AND EXTENDING NORTHERLY 15.174 MILES TO THE VT 118/ VT 105 INTERSECTION IN BERKSHIRE.							
Year Added: 2016									
Project Manager:	Comments:								
MICHAEL FOWLER									
802-828-0160									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2015	ESTIMATED CURRENT YEAR FY 2016	ESTIMATED BUDGET YEAR FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	ESTIMATED COST TO COMPLETE
PAVING	PE	84,783	49,783	35,000	0	0	0	0	0
BENNINGTON-WILMINGTON	ROW	0	0	0	0	0	0	0	0
NH SURF(51)	CONST	7,670,000	0	0	670,000	7,000,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	7,754,783	49,783	35,000	670,000	7,000,000	0	0	0
VT-9	Description:	RESURFACE VT 9 IN BENNINGTON, WOODFORD, SEARSBURG, AND WILMINGTON, BEGINNING AT THE CLASS 1 TH LIMIT IN BENNINGTON (MM 5.672) AND EXTENDING EASTERLY 23.241 MILES TO WILMINGTON-MARLBORO TOWN LINE.							
Year Added: 2016									
Project Manager:	Comments:								
MICHAEL FOWLER									
802-828-0160									
PAVING	PE	220,000	176,192	43,808	0	0	0	0	0
BERLIN	ROW	3,176	3,176	0	0	0	0	0	0
NH STP 2947(1)	CONST	2,971,088	0	1,000,000	1,971,088	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	3,194,264	179,368	1,043,808	1,971,088	0	0	0	0
US-302	Description:	RESURFACE US302 IN BERLIN, BEGINNING AT THE MONTPELIER-BERLIN TOWN LINE AND EXTENDING EASTERLY 1.895 MILES TO THE BERLIN-BARRE CITY LINE.							
Year Added: 2014									
Project Manager:	Comments:								
JONATHAN HARRINGTON									
802-828-2839									
PAVING	PE	100,450	6,722	93,728	0	0	0	0	0
BERLIN-BARRE TOWN	ROW	0	0	0	0	0	0	0	0
STP 2943(1)	CONST	2,490,000	0	100,000	2,390,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	2,590,450	6,722	193,728	2,390,000	0	0	0	0
VT-63	Description:	RESURFACE VT63 IN BERLIN AND BARRE TOWN, BEGINNING AT I-89 AND EXTENDING EASTERLY 3.901 MILES TO THE VT14 INTERSECTION.							
Year Added: 2013									
Project Manager:	Comments:								
JONATHAN HARRINGTON									
802-828-2839									

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PAVING	PE	500,000	479,939	20,061	0	0	0	0	0
BETHEL-RANDOLPH	ROW	0	0	0	0	0	0	0	0
STP 2921(1)	CONST	9,725,203	0	5,798,549	3,926,654	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	10,225,203	479,939	5,818,610	3,926,654	0	0	0	0
VT-12	Description:	RESURFACE VT12 IN BETHEL AND RANDOLPH, BEGINNING APPROX. 0.96 MILE NORTH OF THE VT107 INTERSECTION AND EXTENDING NORTHERLY 6.141 MILES.							
Year Added: 2012									
Project Manager:	Comments:								
JONATHAN HARRINGTON									
802-828-2839									
PAVING	PE	280,166	180,166	100,000	0	0	0	0	0
BRADFORD-RYEGATE	ROW	0	0	0	0	0	0	0	0
STP 2929(1)	CONST	8,426,703	0	926,703	7,500,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	8,706,869	180,166	1,026,703	7,500,000	0	0	0	0
US-302	Description:	RESURFACE US 5 IN BRADFORD, NEWBURY, AND RYEGATE, BEGINNING 1.487 MILES NORTH OF THE FAIRLEE TOWN LINE, EXTENDING NORTHERLY 15.339 MI. TO MM 1.145 IN RYEGATE. ALSO INCL. THE NEWBURY ST. HWY. (0.482 MI.), US 302 FROM THE US 5/US 302 INTERSECTION TO THE VT/NH STATE LINE (0.288 MI.), AND THE US 302 APPROACH (0.052 MI.) AT THE US 5/US 302 WEST INTERSECTION.							
Year Added: 2012									
Project Manager:	Comments:								
MICHAEL FOWLER									
802-828-0160									
PAVING	PE	400,000	7,698	392,302	0	0	0	0	0
BRANDON-GOSHEN	ROW	0	0	0	0	0	0	0	0
ER STP 0162(22)	CONST	9,336,363	0	0	1,990,000	7,346,363	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	9,736,363	7,698	392,302	1,990,000	7,346,363	0	0	0
VT-73	Description:	REHABILITATION/IMPROVEMENTS TO VT73 IN BRANDON AND GOSHEN, BEGINNING 0.669 MILE EAST OF US7 EXTENDING EASTERLY 7.477 MILES TO THE GOSHEN-ROCHESTER TOWN LINE, AS A RESULT OF DAMAGE SUSTAINED DURING TROPICAL STORM IRENE.							
Year Added: 2016									
Project Manager:	Comments:								
MICHAEL FOWLER									
802-828-0160									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2015	ESTIMATED CURRENT YEAR FY 2016	ESTIMATED BUDGET YEAR FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	ESTIMATED COST TO COMPLETE
PAVING	PE	200,000	0	0	10,000	190,000	0	0	0
BRATTLEBORO-NEWFANE	ROW	0	0	0	0	0	0	0	0
STP 2940()	CONST	5,720,000	0	0	0	0	720,000	5,000,000	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	5,920,000	0	0	10,000	190,000	720,000	5,000,000	0
VT-30	Description:	RESURFACE VT30 IN BRATTLEBORO, DUMMERSTON AND NEWFANE, BEGINNING 0.326 MILE NORTH OF THE US5 INTERSECTION AND EXTENDING NORTHERLY 9.948 MILES.							
Year Added: 2012									
Project Manager:	Comments:								
MICHAEL FOWLER									
802-828-0160									
PAVING	PE	100,000	1,179	98,821	0	0	0	0	0
BROOKFIELD	ROW	0	0	0	0	0	0	0	0
STP 2960(1)	CONST	1,850,000	0	100,000	1,750,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	1,950,000	1,179	198,821	1,750,000	0	0	0	0
VT-65	Description:	RESURFACE VT 65 IN BROOKFIELD, BEGINNING AT THE INTERSECTION OF VT 12 IN BROOKFIELD (MM 0.000) AND EXTENDING EASTERLY 5.222 MILES TO THE VT 14 JCT.							
Year Added: 2017									
Project Manager:	Comments:								
JONATHAN HARRINGTON									
802-828-2839									
PAVING	PE	483,460	163,460	0	0	20,000	200,000	100,000	0
CAMBRIDGE-JOHNSON	ROW	0	0	0	0	0	0	0	0
STP 2925(1)	CONST	11,020,000	0	0	0	0	0	1,390,000	9,630,000
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	11,503,460	163,460	0	0	20,000	200,000	1,490,000	9,630,000
VT-15	Description:	RESURFACE VT15 IN CAMBRIDGE AND JOHNSON, BEGINNING 2.140 MILES EAST OF THE WESTFORD TOWN LINE AND EXTENDING EASTERLY 11.970 MILES TO THE VT100C INTERSECTION.							
Year Added: 2012									
Project Manager:	Comments:								
MICHAEL FOWLER									
802-828-0160									

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PAVING	PE	823,514	373,514	100,000	160,000	190,000	0	0	0
CAVENDISH-WEATHERSFIELD	ROW	29,064	4,064	25,000	0	0	0	0	0
ER STP 0146(14)	CONST	14,299,463	0	0	0	990,000	9,000,000	4,309,463	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	15,152,041	377,578	125,000	160,000	1,180,000	9,000,000	4,309,463	0
VT-131	Description:	REHABILITATION OF VT131 IN CAVENDISH AND WEATHERSFIELD, BEGINNING AT THE VT103 INTERSECTION AND EXTENDING EASTERLY 8.974 MILES TO THE VT106 INTERSECTION. INCLUDES IMPROVEMENTS TO AREAS THAT SUSTAINED SUBSTANTIAL DAMAGE AS A RESULT OF TROPICAL STORM IRENE.							
Year Added: 2014	Comments:								
Project Manager:									
MICHAEL FOWLER 802-828-0160									
PAVING	PE	150,196	196	0	0	50,000	75,000	25,000	0
CHELSEA-VERSHIRE	ROW	0	0	0	0	0	0	0	0
STP 2955(1)	CONST	2,500,000	0	0	0	0	0	250,000	2,250,000
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	2,650,196	196	0	0	50,000	75,000	275,000	2,250,000
VT-113	Description:	RESURFACE VT113							
Year Added: 2016	Comments:								
Project Manager:									
MICHAEL FOWLER 802-828-0160									
PAVING	PE	300,000	0	0	0	200,000	100,000	0	0
CHESTER-SPRINGFIELD	ROW	0	0	0	0	0	0	0	0
STP 2942()	CONST	3,770,000	0	0	0	0	370,000	3,400,000	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	4,070,000	0	0	0	200,000	470,000	3,400,000	0
VT-10	Description:	RESURFACE VT10 IN CHESTER AND SPRINGFIELD, BEGINNING AT THE VT103 INTERSECTION AND EXTENDING EASTERLY 4.373 MILES TO THE VT106 INTERSECTION.							
Year Added: 2012	Comments:								
Project Manager:									
MICHAEL FOWLER 802-828-0160									

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PAVING	PE	650,194	615,194	35,000	0	0	0	0	0
CHESTER-SPRINGFIELD-ROCKIN	ROW	0	0	0	0	0	0	0	0
STP 2952(1)	CONST	10,688,415	2,232	8,686,183	2,000,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	11,338,609	617,426	8,721,183	2,000,000	0	0	0	0
VT-11	Description:	RESURFACE VARIOUS CLASS I ROUTES: CHESTER: VT11 (0.833 MILE), VT103 (1.667 MILES); SPRINGFIELD: VT11 (2.821 MILES), VT106 (0.058 MILE); ROCKINGHAM (BELLOWS FALLS): US5 (1.493 MILES); AND WINDSOR: US5 (0.800 MILE), AND VT44 (3.335 MILES).							
Year Added: 2015									
Project Manager:									
MICHAEL FOWLER									
802-828-0160									
PAVING	PE	350,000	0	0	0	50,000	200,000	100,000	0
EDEN-LOWELL	ROW	0	0	0	0	0	0	0	0
STP 2933()	CONST	7,710,000	0	0	0	0	0	410,000	7,300,000
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	8,060,000	0	0	0	50,000	200,000	510,000	7,300,000
VT-100	Description:	RESURFACE VT100 IN EDEN AND LOWELL, BEGINNING AT THE VT118 INTERSECTION IN EDEN AND EXTENDING NORTHERLY 8.381 MILES.							
Year Added: 2012									
Project Manager:									
MICHAEL FOWLER									
802-828-0160									
PAVING	PE	200,262	262	125,000	75,000	0	0	0	0
ESSEX	ROW	0	0	0	0	0	0	0	0
NH 2931(2)	CONST	5,033,222	0	0	633,222	4,400,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	5,233,484	262	125,000	708,222	4,400,000	0	0	0
VT-117	Description:	RESURFACE VT 117 IN ESSEX, BEGINNING 1.227 MILES EAST OF THE VT2A/VT15/VT117 INTERSECTION AND EXTENDING EASTERLY 3.204 MILES TO THE ESSEX/JERICO TOWN LINE.							
Year Added: 2017									
Project Manager:									
MICHAEL FOWLER									
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PAVING	PE	24,366	19,366	5,000	0	0	0	0	0
ESSEX	ROW	12,500	3,679	8,821	0	0	0	0	0
STP 2912(2)	CONST	320,000	0	300,000	20,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	356,866	23,045	313,821	20,000	0	0	0	0
VT-128	Description:	INSTALLATION OF A SLOPE STABILITY SYSTEM ALONG THE NORTHERN HIGHWAY EMBANKMENT SLOPE OF VT 128 BEGINNING AT MM 0.795 (NEAR BRIDGE #2) AND EXTENDING NORTHERLY TO MM 1.060 (NEAR BRIDGE #3).							
Year Added: 2017									
Project Manager:	Comments:								
MICHAEL FOWLER									
802-828-0160									
PAVING	PE	215,141	141	190,000	25,000	0	0	0	0
ESSEX JCT.	ROW	0	0	0	0	0	0	0	0
NH 2956(2)	CONST	2,977,560	0	477,560	2,500,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	3,192,701	141	667,560	2,525,000	0	0	0	0
VT-15	Description:	RESURFACE CLASS I ROUTES IN ESSEX JUNCTION: VT 15, BEGINNING AT SUSIE WILSON RD., EXTENDING EASTERLY 2.693 MILES, INCL. THE JUGHANDLE (0.073 MI.); AND VT 117, BEGINNING AT THE VT2A/VT15 JCT. EXTENDING EASTERLY 1.227 MILES.							
Year Added: 2017									
Project Manager:	Comments:								
MICHAEL FOWLER									
802-828-0160									
PAVING	PE	158,246	3,246	140,000	15,000	0	0	0	0
ESSEX JCT.	ROW	0	0	0	0	0	0	0	0
STP 2956(1)	CONST	1,330,209	0	130,209	1,200,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	1,488,455	3,246	270,209	1,215,000	0	0	0	0
VT-2A	Description:	RESURFACE THE CLASS I PORTION OF VT 2A IN ESSEX JCT., BEGINNING AT THE WILLISTON TOWN LINE AND EXTENDING NORTHERLY 1.093 MILES.							
Year Added: 2017									
Project Manager:	Comments:								
MICHAEL FOWLER									
802-828-0160									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2015	ESTIMATED CURRENT YEAR FY 2016	ESTIMATED BUDGET YEAR FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	ESTIMATED COST TO COMPLETE
PAVING	PE	300,000	261,018	38,982	0	0	0	0	0
HANCOCK	ROW	0	0	0	0	0	0	0	0
STP 2923(1)	CONST	8,755,622	0	6,755,622	2,000,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	9,055,622	261,018	6,794,604	2,000,000	0	0	0	0
VT-125	Description:	RESURFACE VT125 IN HANCOCK, BEGINNING 0.75 MILE EAST OF THE RIPTON TOWN LINE AND EXTENDING EASTERLY 6.496 MILES TO THE VT100 INTERSECTION.							
Year Added: 2012									
Project Manager:	Comments:								
JONATHAN HARRINGTON									
802-828-2839									
PAVING	PE	539,568	389,568	125,000	25,000	0	0	0	0
JAMAICA-WINHALL	ROW	0	0	0	0	0	0	0	0
STP 2904(1)	CONST	11,546,484	0	0	1,350,000	10,196,484	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	12,086,052	389,568	125,000	1,375,000	10,196,484	0	0	0
VT-30	Description:	RESURFACE VT30 IN JAMAICA AND WINHALL, BEGINNING AT THE VT100 INTERSECTION AND EXTENDING NORTHERLY 8.988 MILES TO THE VT11 INTERSECTION.							
Year Added: 2011									
Project Manager:	Comments:								
JONATHAN HARRINGTON									
802-828-2839									
PAVING	PE	314,400	174,400	100,000	40,000	0	0	0	0
JERICHO-RICHMOND	ROW	0	0	0	0	0	0	0	0
STP 2931(1)	CONST	5,754,469	0	0	754,469	5,000,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	6,068,869	174,400	100,000	794,469	5,000,000	0	0	0
VT-117	Description:	RESURFACE VT117 IN JERICHO AND RICHMOND, BEGINNING AT THE ESSEX-JERICHO TOWN LINE AND EXTENDING EASTERLY 3.641 MILES TO THE US2 INTERSECTION.							
Year Added: 2012									
Project Manager:	Comments:								
MICHAEL FOWLER									
802-828-0160									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2015	ESTIMATED CURRENT YEAR FY 2016	ESTIMATED BUDGET YEAR FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	ESTIMATED COST TO COMPLETE
PAVING	PE	25,000	12,575	12,425	0	0	0	0	0
JOHNSON-HYDE PARK	ROW	0	0	0	0	0	0	0	0
STP SURF(52)	CONST	888,717	0	88,717	800,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	913,717	12,575	101,142	800,000	0	0	0	0
VT-100C	Description:	RESURFACE VT 100C IN JOHNSON AND HYDE PARK, BEGINNING AT THE VT 15 INTERSECTION AND EXTENDING NORTHERLY 4.595 MILES TO THE VT100C/VT 100 INTERSECTION.							
Year Added: 2016									
Project Manager:	Comments:								
MICHAEL FOWLER									
802-828-0160									
PAVING	PE	410,000	0	0	10,000	250,000	150,000	0	0
JOHNSON-MORRISTOWN	ROW	0	0	0	0	0	0	0	0
STP 2919()	CONST	10,170,000	0	0	0	0	570,000	9,600,000	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	10,580,000	0	0	10,000	250,000	720,000	9,600,000	0
VT-15	Description:	RESURFACE VT15 IN JOHNSON, HYDE PARK AND MORRISTOWN, BEGINNING AT THE VT100C INTERSECTION IN JOHNSON AND EXTENDING EASTERLY 9.825 MILES TO THE WOLCOTT TOWN LINE.							
Year Added: 2012									
Project Manager:	Comments:								
MICHAEL FOWLER									
802-828-0160									
PAVING	PE	1,000,000	789,337	151,219	59,444	0	0	0	0
KILLINGTON-STOCKBRIDGE	ROW	85,000	0	45,000	40,000	0	0	0	0
ER STP 022-1(25)	CONST	13,304,076	0	0	0	1,000,000	9,000,000	3,304,076	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	14,389,076	789,337	196,219	99,444	1,000,000	9,000,000	3,304,076	0
VT-100	Description:	REHABILITATION OF VT100 IN KILLINGTON, PITTSFIELD AND STOCKBRIDGE, BEGINNING AT THE US4 INTERSECTION AND EXTENDING NORTHERLY 10.713 MILES TO THE VT107 INTERSECTION, INCLUDING IMPROVEMENTS TO AREAS DAMAGED AS A RESULT OF TROPICAL STORM IRENE.							
Year Added: 2014									
Project Manager:	Comments:								
JONATHAN HARRINGTON									
802-828-2839									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2015	ESTIMATED CURRENT YEAR FY 2016	ESTIMATED BUDGET YEAR FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	ESTIMATED COST TO COMPLETE
PAVING	PE	500,000	324,839	175,161	0	0	0	0	0
KILLINGTON-WOODSTOCK	ROW	0	0	0	0	0	0	0	0
ER NH 020-2(38)	CONST	5,651,518	0	1,500,000	4,151,518	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	6,151,518	324,839	1,675,161	4,151,518	0	0	0	0
US-4	Description:	IMPROVEMENTS TO US4 DUE TO DAMAGE SUSTAINED DURING TROPICAL STORM IRENE, 8.495 MILES EAST OF THE MENDON-KILLINGTON T/L AND EXTENDING EASTERLY 14.102 MILES.							
Year Added: 2015									
Project Manager:									
JONATHAN HARRINGTON	Comments:	T. S. IRENE.							
802-828-2839									
PAVING	PE	161,733	156,733	5,000	0	0	0	0	0
LEMINGTON-CANAAN	ROW	0	0	0	0	0	0	0	0
STP 2723(1)	CONST	6,153,355	11,593	4,641,762	1,500,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	6,315,088	168,326	4,646,762	1,500,000	0	0	0	0
VT-102	Description:	RESURFACE VT102 IN LEMINGTON AND CANAAN, BEGINNING 3.657 MILES NORTH OF THE BLOOMFIELD-LEMINGTON TOWN LINE AND EXTENDING NORTHERLY 10.497 MILES TO VT114. ALSO INCLUDES VT114 (MM 7.773 TO 8.340), AND VT253 (MM 0.000 TO 2.159), BOTH IN CANAAN.							
Year Added: 2009									
Project Manager:									
MICHAEL FOWLER	Comments:								
802-828-0160									
PAVING	PE	300,000	0	0	0	0	200,000	100,000	0
LOWELL-TROY	ROW	0	0	0	0	0	0	0	0
STP 2934()	CONST	7,710,000	0	0	0	0	0	1,030,000	6,680,000
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	8,010,000	0	0	0	0	200,000	1,130,000	6,680,000
VT-100	Description:	RESURFACE VT100							
Year Added: 2012									
Project Manager:									
MICHAEL FOWLER	Comments:								
802-828-0160									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2015	ESTIMATED CURRENT YEAR FY 2016	ESTIMATED BUDGET YEAR FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	ESTIMATED COST TO COMPLETE
PAVING	PE	400,000	0	0	150,000	250,000	0	0	0
MANCHESTER	ROW	0	0	0	0	0	0	0	0
STP 2708()	CONST	11,220,000	0	0	0	1,220,000	10,000,000	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	11,620,000	0	0	150,000	1,470,000	10,000,000	0	0
VT-11	Description:	RESURFACE VT11 IN MANCHESTER, BEGINNING 1.259 MILES EAST OF THE VT7A INTERSECTION AND EXTENDING EASTERLY 1.792 MILES.							
Year Added: 2009									
Project Manager:									
MICHAEL FOWLER	Comments:								
802-828-0160									
PAVING	PE	90,663	30,663	60,000	0	0	0	0	0
MANCHESTER-RUTLAND TOWN	ROW	0	0	0	0	0	0	0	0
NH SURF(50)	CONST	6,545,000	0	545,000	6,000,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	6,635,663	30,663	605,000	6,000,000	0	0	0	0
US-7	Description:	RESURFACE US 7 IN MANCHESTER AND DORSET, BEGINNING 4.630 MILES NORTH OF THE SUNDERLAND-MANCHESTER TOWN LINE AND EXT. NORTHERLY 4.635 MILES TO MM 1.745 IN DORSET. RESUME AT THE DANBY-WALLINGFORD TOWN LINE (MM 0.000) AND EXTEND NORTHERLY 13.927 MILES THROUGH WALLINGFORD, CLARENDON, AND RUTLAND TOWN (MM 1.177) TO THE RUTLAND CITY CLASS I LIMIT. ALSO INCLUDES RAMP IN DORSET. 0.152 MILE.							
Year Added: 2016									
Project Manager:									
MICHAEL FOWLER	Comments:								
802-828-0160									
PAVING	PE	149,714	12,714	137,000	0	0	0	0	0
MIDDLEBURY-FERRISBURGH	ROW	0	0	0	0	0	0	0	0
NH SURF(55)	CONST	5,309,548	0	859,548	4,450,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	5,459,262	12,714	996,548	4,450,000	0	0	0	0
US-7	Description:	RESURFACE US7 IN MIDDLEBURY, NEW HAVEN, WALTHAM AND FERRISBURGH, BEGINNING AT THE NORTHERN CLASS I LIMIT IN MIDDLEBURY AND EXTENDING NORTHERLY 18.374 MILES, TO THE FERRISBURGH/CHARLOTTE TOWN LINE.							
Year Added: 2017									
Project Manager:									
JONATHAN HARRINGTON	Comments:								
802-828-2839									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2015	ESTIMATED CURRENT YEAR FY 2016	ESTIMATED BUDGET YEAR FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	ESTIMATED COST TO COMPLETE
PAVING	PE	250,000	48,156	201,844	0	0	0	0	0
MIDDLEBURY-STARKSBORO	ROW	0	0	0	0	0	0	0	0
STP 2953(1)	CONST	7,379,536	0	0	879,536	6,500,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	7,629,536	48,156	201,844	879,536	6,500,000	0	0	0
VT-116	Description:	RESURFACE VT 116 IN MIDDLEBURY, BRISTOL, AND STARKSBORO, BEGINNING AT THE US 7/ VT 116 INTERSECTION AND EXTENDING NORTHERLY 12.612 MI. TO MM 6.025 IN BRISTOL. RESUME AT MM 7.250 AND EXTEND NORTHERLY 6.668 MI. TO MM 1.653 IN STARKSBORO. ALSO INCLUDES VT 116 APPROACH IN MIDDLEBURY (0.172 MI.). EXCLUDES BRISTOL CLASS I, 1.225 MI.							
Year Added: 2016	Comments:								
Project Manager:									
MICHAEL FOWLER 802-828-0160									
PAVING	PE	384,706	134,706	200,000	50,000	0	0	0	0
MONTPELIER	ROW	0	0	0	0	0	0	0	0
STP 2950(1)	CONST	5,354,734	54,734	0	300,000	5,000,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	5,739,440	189,440	200,000	350,000	5,000,000	0	0	0
BUS-2	Description:	RESURFACE CLASS I ROUTES IN MONTPELIER: VT12, BEGINNING AT THE BERLIN T/L EXTENDING NORTHERLY 4.430 MILES TO THE MIDDLESEX T/L; AND BRUS2 (STATE & MAIN STS.), BEGINNING AT BAILEY ST. (US2) AND EXTENDING EASTERLY 0.687 MILE TO BERLIN STREET (US2). PROJECT WAS ORIGINALLY TO BE INCLUDED UNDER STP 2905(1).							
Year Added: 2014	Comments:								
Project Manager:									
MICHAEL FOWLER 802-828-0160									
PAVING	PE	160,000	0	0	10,000	100,000	50,000	0	0
MORRISTOWN	ROW	0	0	0	0	0	0	0	0
STP 2920()	CONST	1,520,000	0	0	0	0	120,000	1,400,000	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	1,680,000	0	0	10,000	100,000	170,000	1,400,000	0
VT-15A	Description:	RESURFACE VT15A IN MORRISTOWN, BEGINNING 0.36 MILE EAST OF THE VT12 INTERSECTION AND EXTENDING EASTERLY 1.464 MILES TO THE VT15 INTERSECTION.							
Year Added: 2012	Comments:								
Project Manager:									
MICHAEL FOWLER 802-828-0160									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2015	ESTIMATED CURRENT YEAR FY 2016	ESTIMATED BUDGET YEAR FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	ESTIMATED COST TO COMPLETE
PAVING	PE	100,000	4,233	95,767	0	0	0	0	0
NORTHFIELD-WILLIAMSTOWN	ROW	0	0	0	0	0	0	0	0
STP 2959(1)	CONST	2,407,971	0	100,000	2,307,971	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	2,507,971	4,233	195,767	2,307,971	0	0	0	0
VT-64	Description:	RESURFACE VT 64 IN NORTHFIELD AND WILLIAMSTOWN, BEGINNING AT THE INTERSECTION OF VT 12 IN NORTHFIELD (MM 0.000) AND EXTENDING EASTERLY 6.770 MILES TO THE VT 14 JCT.							
Year Added: 2017									
Project Manager:	Comments:								
JONATHAN HARRINGTON									
802-828-2839									
PAVING	PE	224,334	24,334	25,000	150,000	25,000	0	0	0
RICHFORD	ROW	0	0	0	0	0	0	0	0
STP 2916(1)	CONST	1,660,000	0	0	0	160,000	1,500,000	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	1,884,334	24,334	25,000	150,000	185,000	1,500,000	0	0
VT-105A	Description:	RESURFACE VT105A IN RICHFORD, BEGINNING AT THE VT105 INTERSECTION AND EXTENDING NORTHERLY 1.799 MILES TO THE CANADIAN BORDER.							
Year Added: 2012									
Project Manager:	Comments:								
MICHAEL FOWLER									
802-828-0160									
PAVING	PE	346,451	46,451	25,000	250,000	25,000	0	0	0
RICHFORD-JAY	ROW	0	0	0	0	0	0	0	0
STP 2914(1)	CONST	6,790,000	0	0	0	790,000	6,000,000	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	7,136,451	46,451	25,000	250,000	815,000	6,000,000	0	0
VT-105	Description:	RESURFACE VT105 IN RICHFORD AND JAY, BEGINNING 2.529 MILES EAST OF THE BERKSHIRE-RICHFORD TOWN LINE AND EXTENDING EASTERLY 7.381 MILES.							
Year Added: 2012									
Project Manager:	Comments:								
MICHAEL FOWLER									
802-828-0160									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2015	ESTIMATED CURRENT YEAR FY 2016	ESTIMATED BUDGET YEAR FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	ESTIMATED COST TO COMPLETE
PAVING	PE	453,593	53,593	0	0	50,000	300,000	50,000	0
RICHMOND-BOLTON	ROW	0	0	0	0	0	0	0	0
STP 2924(1)	CONST	8,530,000	0	0	0	0	0	530,000	8,000,000
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	8,983,593	53,593	0	0	50,000	300,000	580,000	8,000,000
US-2	Description:	RESURFACE US2							
Year Added: 2012									
Project Manager:									
MICHAEL FOWLER	Comments:								
802-828-0160									
PAVING	PE	560,000	383,017	176,983	0	0	0	0	0
ROCHESTER	ROW	0	0	0	0	0	0	0	0
ER STP 0162(21)	CONST	11,859,833	0	100,000	8,859,835	2,899,998	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	12,419,833	383,017	276,983	8,859,835	2,899,998	0	0	0
VT-73	Description:	REHABILITATION/IMPROVEMENTS TO VT73 IN ROCHESTER, BEGINNING AT THE GOSHEN/ROCHESTER TOWN LINE AND EXTENDING EASTERLY 8.782 MILES TO THE VT100 INTERSECTION, AS A RESULT OF DAMAGE SUSTAINED DURING TROPICAL STORM IRENE.							
Year Added: 2015									
Project Manager:									
MICHAEL FOWLER	Comments:	SCOPING DONE UNDER STP 0162(20)SC. T. S. IRENE.							
802-828-0160									
PAVING	PE	150,000	34,766	115,234	0	0	0	0	0
ROCKINGHAM-CLARENDON	ROW	0	0	0	0	0	0	0	0
NH SURF(49)	CONST	7,350,000	0	0	1,000,000	6,350,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	7,500,000	34,766	115,234	1,000,000	6,350,000	0	0	0
VT-103	Description:	RESURFACE VT 103 IN ROCKINGHAM, CHESTER, CAVENDISH, LUDLOW, MT. HOLLY, WALLINGFORD, SHREWSBURY, AND CLARENDON BEGINNING AT THE US 5/VT 103 INTERSECTION IN ROCKINGHAM AND EXTENDING NORTHERLY 42.036 MI. TO THE VT 103/US 7 INTERSECTION IN CLARENDON. OMIT CHESTER CLASS I (1.667 MI.) AND LUDLOW CLASS I (1.573 MI.).							
Year Added: 2016									
Project Manager:									
JONATHAN HARRINGTON	Comments:								
802-828-2839									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2015	ESTIMATED CURRENT YEAR FY 2016	ESTIMATED BUDGET YEAR FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	ESTIMATED COST TO COMPLETE
PAVING	PE	300,000	0	205,000	95,000	0	0	0	0
ROCKINGHAM-SPRINGFIELD	ROW	0	0	0	0	0	0	0	0
STP 2962(1)	CONST	6,500,000	0	0	500,000	6,000,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	6,800,000	0	205,000	595,000	6,000,000	0	0	0
US-5	Description:	RESURFACE US 5 IN ROCKINGHAM AND SPRINGFIELD BEGINNING AT THE CLASS ONE LIMIT IN ROCKINGHAM (MM 1.493) AND EXTENDING NORTHERLY 13.610 MILES TO MM 6.250 IN SPRINGFIELD.							
Year Added: 2017	Comments:								
Project Manager:									
JONATHAN HARRINGTON 802-828-2839									
PAVING	PE	530,000	379,304	150,696	0	0	0	0	0
ROXBURY-NORTHFIELD	ROW	0	0	0	0	0	0	0	0
ER STP 0187(13)	CONST	12,225,990	0	225,990	8,000,000	4,000,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	12,755,990	379,304	376,686	8,000,000	4,000,000	0	0	0
VT-12A	Description:	IMPROVEMENTS TO VT12A IN ROXBURY AND NORTHFIELD, BEGINNING 0.674 MILES NORTH OF THE GRANVILLE-ROXBURY TOWN LINE AND EXTENDING NORTHERLY 9.616 MILES, AS A RESULT OF DAMAGE SUSTAINED DURING TROPICAL STORM IRENE.							
Year Added: 2015	Comments:								
Project Manager:									
MICHAEL FOWLER 802-828-0160									
PAVING	PE	750,000	495,438	254,562	0	0	0	0	0
RUTLAND-KILLINGTON	ROW	0	0	0	0	0	0	0	0
ER NH 020-2(36)	CONST	11,002,513	0	2,807,138	8,195,375	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	11,752,513	495,438	3,061,700	8,195,375	0	0	0	0
US-4	Description:	RESURFACE US4 IN RUTLAND, MENDON AND KILLINGTON, BEGINNING AT THE RUTLAND CITY/TOWN LINE AND EXTENDING EASTERLY 14.72 MILES.							
Year Added: 2015	Comments:								
Project Manager:									
JONATHAN HARRINGTON 802-828-2839									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2015	ESTIMATED CURRENT YEAR FY 2016	ESTIMATED BUDGET YEAR FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	ESTIMATED COST TO COMPLETE
PAVING	PE	433,902	258,902	150,000	25,000	0	0	0	0
SOUTH BURLINGTON-WILLISTON	ROW	0	0	0	0	0	0	0	0
NH 2944(1)	CONST	6,190,258	0	0	690,258	5,500,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	6,624,160	258,902	150,000	715,258	5,500,000	0	0	0
US-2	Description:	RESURFACE US2 IN SOUTH BURLINGTON AND WILLISTON, BEGINNING 1.286 MILES EAST OF THE VT116 INTERSECTION AND EXTENDING EASTERLY 2.179 MILES.							
Year Added: 2013									
Project Manager:									
MICHAEL FOWLER	Comments:								
802-828-0160									
PAVING	PE	303,374	3,374	280,000	20,000	0	0	0	0
ST. ALBANS CITY	ROW	0	0	0	0	0	0	0	0
STP 2957(1)	CONST	3,871,618	0	571,618	3,300,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	4,174,992	3,374	851,618	3,320,000	0	0	0	0
US-7	Description:	RESURFACE VARIOUS CLASS I ROUTES IN ST. ALBANS CITY: US 7 MM 0.000 (ST. ALBANS TOWN/ST. ALBANS CITY LIMIT) EXTENDING NORTHERLY 2.249 MILES, VT 36 MM 0.000 (ST. ALBANS TOWN/ST. ALBANS CITY LIMIT) EXTENDING EASTERLY 1.490 MILES, VT 38 MM 0.000 (US 7/VT 38 INTERSECTION) EXTENDING NORTHERLY 0.519 MILES TO THE ST. ALBANS TOWN/ST. ALBANS CITY LIMIT, AND VT 105 MM 0.000 FROM THE US 7/VT 105 INTERSECTION EXTENDING EASTERLY 0.023 MILES.							
Year Added: 2017									
Project Manager:									
MICHAEL FOWLER	Comments:								
802-828-0160									
PAVING	PE	260,000	0	0	10,000	150,000	100,000	0	0
ST. ALBANS-SHELDON	ROW	0	0	0	0	0	0	0	0
STP 2941()	CONST	4,510,000	0	0	0	0	410,000	4,100,000	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	4,770,000	0	0	10,000	150,000	510,000	4,100,000	0
VT-105	Description:	RESURFACE VT105 IN ST. ALBANS, SWANTON AND SHELDON, BEGINNING 0.023 MILE EAST OF THE ST. ALBANS CITY LINE AND EXTENDING EASTERLY 7.833 MILES.							
Year Added: 2013									
Project Manager:									
MICHAEL FOWLER	Comments:								
802-828-0160									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2015	ESTIMATED CURRENT YEAR FY 2016	ESTIMATED BUDGET YEAR FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	ESTIMATED COST TO COMPLETE
PAVING	PE	100,000	0	100,000	0	0	0	0	0
ST. JOHNSBURY-LYNDON	ROW	0	0	0	0	0	0	0	0
STP 2936(2)	CONST	1,725,000	0	325,000	1,400,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	1,825,000	0	425,000	1,400,000	0	0	0	0
850-939P (MILL)	Description:	UPGRADE RAIL/HIGHWAY CROSSING ACTIVE WARNING SYSTEMS IN ST. JOHNSBURY AND LYNDON: ST JOHNSBURY: 850-935M, 850-938H, AND 850-939P; LYNDON: 850-917P, 850-918W, AND 850-919D. ALSO RECONSTRUCT RAIL/HIGHWAY CROSSING SURFACE AT 850-917P AND 850-918W IN LYNDON.							
Year Added: 2017									
Project Manager:	Comments:								
MICHAEL FOWLER									
802-828-0160									
PAVING	PE	0	0	0	0	0	0	0	0
STATEWIDE	ROW	0	0	0	0	0	0	0	0
	CONST	3,500,000	0	0	500,000	1,000,000	1,000,000	1,000,000	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	3,500,000	0	0	500,000	1,000,000	1,000,000	1,000,000	0
DISTRICT CULVERT	Description:	DISTRICT CULVERT.							
Year Added: 2015									
Project Manager:	Comments:								
KENNETH ROBIE									
802-828-2645									
PAVING	PE	3,210,000	0	10,000	100,000	100,000	1,000,000	2,000,000	0
STATEWIDE	ROW	0	0	0	0	0	0	0	0
	CONST	22,000,000	0	0	0	0	9,000,000	13,000,000	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	25,210,000	0	10,000	100,000	100,000	10,000,000	15,000,000	0
VARIOUS-ROUTES	Description:	PAVING PROJECTS TO BE IDENTIFIED.							
Year Added: 2007									
Project Manager:	Comments:								
KENNETH ROBIE									
802-828-2645									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2015	ESTIMATED CURRENT YEAR FY 2016	ESTIMATED BUDGET YEAR FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	ESTIMATED COST TO COMPLETE
PAVING	PE	125,000	0	25,000	25,000	25,000	25,000	25,000	0
STATEWIDE	ROW	0	0	0	0	0	0	0	0
	CONST	3,600,000	0	0	900,000	900,000	900,000	900,000	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	3,725,000	0	25,000	925,000	925,000	925,000	925,000	0
ZZ	Description:	CRACK SEAL.							
Year Added: 2007									
Project Manager:									
KENNETH ROBIE	Comments:								
802-828-2645									
PAVING	PE	600,000	0	0	100,000	100,000	200,000	200,000	0
STATEWIDE	ROW	0	0	0	0	0	0	0	0
	CONST	56,800,000	0	7,800,000	9,000,000	12,000,000	14,000,000	14,000,000	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	57,400,000	0	7,800,000	9,100,000	12,100,000	14,200,000	14,200,000	0
ZZ	Description:	DISTRICT LEVELING/RESURFACING.							
Year Added: 2007									
Project Manager:									
KENNETH ROBIE	Comments:								
802-828-2645									
PAVING	PE	3,750,000	0	150,000	900,000	900,000	900,000	900,000	0
STATEWIDE	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	3,750,000	0	150,000	900,000	900,000	900,000	900,000	0
ZZ	Description:	PAVEMENT ANALYSIS AND TESTING.							
Year Added: 2007									
Project Manager:									
KENNETH ROBIE	Comments:								
802-828-2645									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2015	ESTIMATED CURRENT YEAR FY 2016	ESTIMATED BUDGET YEAR FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	ESTIMATED COST TO COMPLETE
PAVING STATEWIDE	PE	1,025,000	0	0	200,000	250,000	275,000	300,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	60,000,000	0	0	0	10,000,000	25,000,000	25,000,000	0
	OTHER	0	0	0	0	0	0	0	0
Route: ZZ	TOTAL	61,025,000	0	0	200,000	10,250,000	25,275,000	25,300,000	0
Year Added: 2007	Description:	PREVENTIVE MAINTENANCE SURFACE TREATMENTS.							
Project Manager: KENNETH ROBIE 802-828-2645	Comments:								
PAVING SWANTON STP 2958(1)	PE	203,285	3,285	180,000	20,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,313,065	0	313,065	2,000,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route: US-7	TOTAL	2,516,350	3,285	493,065	2,020,000	0	0	0	0
Year Added: 2017	Description:	RESURFACE VARIOUS CLASS I ROUTES IN SWANTON: US 7 BEGINNING 0.067 MILES SOUTH OF THE SWANTON TOWN/SWANTON VILLAGE LIMIT AND EXTENDING NORTHERLY 1.668 MILES TO MM 6.764 AT THE SWANTON VILLAGE/SWANTON TOWN LIMIT. ALSO VT 78 BEGINNING 0.403 MILES WEST OF THE VT 78/US 7 INTERSECTION (MM 6.345) AND EXTENDING EASTERLY 1.039 MILES TO MM 7.384 NEAR THE EXIT 21 I-89 INTERCHANGE.							
Project Manager: MICHAEL FOWLER 802-828-0160	Comments:								
PAVING THETFORD STP 2221(1)S	PE	425,279	360,279	65,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	10,719,735	0	1,655,746	9,000,000	0	0	0	63,989
	OTHER	0	0	0	0	0	0	0	0
Route: VT-113	TOTAL	11,145,014	360,279	1,720,746	9,000,000	0	0	0	63,989
Year Added: Prior to 2006	Description:	PROJECT IS FOR RESURFACING VT113 IN THETFORD, BEGINNING AT THE VT244 INTERSECTION AND EXTENDING EASTERLY 7.963 MILES TO THE NEW HAMPSHIRE STATE LINE.							
Project Manager: MICHAEL FOWLER 802-828-0160	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2015	ESTIMATED CURRENT YEAR FY 2016	ESTIMATED BUDGET YEAR FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	ESTIMATED COST TO COMPLETE
PAVING	PE	400,000	0	0	0	0	250,000	150,000	0
WALDEN-DANVILLE	ROW	0	0	0	0	0	0	0	0
STP 2122()	CONST	2,800,000	0	0	0	0	0	280,000	2,520,000
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	3,200,000	0	0	0	0	250,000	430,000	2,520,000
VT-15	Description:	RESURFACE VT15							
Year Added: Prior to 2006									
Project Manager:									
MICHAEL FOWLER	Comments:	PAVING PROJECT TO BE DONE BY CONTRACT.							
802-828-0160									
PAVING	PE	468,858	188,858	250,000	30,000	0	0	0	0
WATERBURY-STOWE	ROW	0	0	0	0	0	0	0	0
STP 2945(1)	CONST	16,710,000	0	0	210,000	9,250,000	7,250,000	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	17,178,858	188,858	250,000	240,000	9,250,000	7,250,000	0	0
VT-100	Description:	RESURFACE VT100 IN WATERBURY AND STOWE, BEGINNING AT THE US2 INTERSECTION AND EXTENDING NORTHERLY 9.688 MILES.							
Year Added: 2013									
Project Manager:									
MICHAEL FOWLER	Comments:								
802-828-0160									
PAVING	PE	498,562	418,562	50,000	10,000	20,000	0	0	0
WESTFIELD-TROY	ROW	136	136	0	0	0	0	0	0
STP 2903(1)	CONST	12,585,150	0	11,000	0	0	995,058	5,700,000	5,879,092
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	13,083,848	418,698	61,000	10,000	20,000	995,058	5,700,000	5,879,092
VT-242	Description:	RESURFACE VT242 IN WESTFIELD, JAY AND TROY, BEGINNING 2.60 MILES EAST OF THE MONTGOMERY-WESTFIELD TOWN LINE AND EXTENDING EASTERLY 6.462 MILES TO THE VT101 INTERSECTION.							
Year Added: 2011									
Project Manager:									
MICHAEL FOWLER	Comments:								
802-828-0160									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2015	ESTIMATED CURRENT YEAR FY 2016	ESTIMATED BUDGET YEAR FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	ESTIMATED COST TO COMPLETE
PAVING	PE	306,092	181,092	100,000	25,000	0	0	0	0
WILLISTON	ROW	0	0	0	0	0	0	0	0
NH 2949(1)	CONST	2,025,189	0	0	225,189	1,800,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	2,331,281	181,092	100,000	250,189	1,800,000	0	0	0
VT-2A	Description:	RESURFACING OF VT2A IN WILLISTON, BEGINNING 2.885 MILES NORTH OF THE ST. GEORGE TOWN LINE AND EXTENDING NORTHERLY 1.035 MILES.							
Year Added: 2014									
Project Manager:	Comments:								
MICHAEL FOWLER									
802-828-0160									
PAVING	PE	80,000	27,168	52,832	0	0	0	0	0
WORCESTER-ELMORE	ROW	0	0	0	0	0	0	0	0
STP 2954(1)	CONST	2,560,000	0	0	2,560,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	2,640,000	27,168	52,832	2,560,000	0	0	0	0
VT-12	Description:	RESURFACE VT 12 IN WORCESTER AND ELMORE, BEGINNING 3.946 MILES NORTH OF THE MIDDLESEX-WORCESTER TOWN LINE AND EXTENDING NORTHERLY 7.427 MILES.							
Year Added: 2016									
Project Manager:	Comments:								
JONATHAN HARRINGTON									
802-828-2839									

PAVING CANDIDATES

Project Name	Route	Project Number	Project Manager	Phone No.	Project Description	Year Added
HARTFORD	US-4	NH 2927()	MICHAEL FOWLER	828-0160	RESURFACE US4	2012
HARTFORD	US-4	STP 2951()	MICHAEL FOWLER	828-0160	RESURFACE US4	2015

PROGRAM DEVELOPMENT - INTERSTATE BRIDGES											COLOR KEY	
FY 2017 AS PASSED - TRANSPORTATION PROGRAM												
											Earmark	
5/24/2016 8:12												
PROJECT NAME	DESCRIPTION	NUMBER	OTHER	PE	ROW	CONST	TOTAL	T FUND	TIB	FEDERAL	TOTAL	PRIORITY
INTERSTATE BRIDGE PROGRAM												
BERLIN	REPLACE DECK ON BR37N	IM DECK(42)		100,000			100,000	10,000		90,000	100,000	18
BERLIN	REPLACE DECK ON BR37S	IM DECK(43)		90,000			90,000	9,000		81,000	90,000	21
BERLIN	REPLACE DECK ON BR38N	IM DECK(44)		130,000			130,000	13,000		117,000	130,000	17
BERLIN	REPLACE DECK ON BR38S	IM DECK(45)		150,000			150,000	15,000		135,000	150,000	20
BOLTON	SCOPING FOR BR51-3 ON I-89	IM 089-2(45)		201,429	100,000		301,429	30,143		271,286	301,429	15
BRATTLEBORO	REPLACE BR9 N&S	IM 091-1(65)				15,000,000	15,000,000		1,500,000	13,500,000	15,000,000	
COLCHESTER	INTERSTATE BRIDGE REHAB.	IM 089-3(69)		410,000			410,000	41,000		369,000	410,000	5
DERBY	REHAB BR1 ON CASWELL ST	IM 091-3(49)		26,365			26,365	5,273		21,092	26,365	22
GEORGIA	REPLACE CULVERT BR83-1N&S	IM CULV(25)				4,750,000	4,750,000			4,750,000	4,750,000	
HARTLAND	SCOPING FOR BR37 ON I-91	IM 091-1(68)		300,000			300,000	30,000		270,000	300,000	16
IRASBURG	REPLACE DECK ON BR107N	IM DECK(46)				2,250,000	2,250,000	225,000		2,025,000	2,250,000	19
LEBANON-HARTFORD	REHAB CONN RIVER BRIDGE	IM A001(154)		111,000			111,000	11,100		99,900	111,000	
MIDDLESEX	REPLACE BR44 (US2 OVER I-89)	IM 089-2(41)				5,500,000	5,500,000		550,000	4,950,000	5,500,000	2
MIDDLESEX	REHAB BR45-1	IM 089-2(50)		73,500			73,500	7,350		66,150	73,500	
MILTON	REPLACE BR81 N&S	IM 089-3(66)				3,431,288	3,431,288		343,129	3,088,159	3,431,288	
ROCKINGHAM	REHAB BR24 N&S	IM 091-1 (66)				3,000,000	3,000,000	150,000		2,850,000	3,000,000	1
ROYALTON	REHAB OR REPLACE BR26N&S	IM 089-1(63)		620,000			620,000	62,000		558,000	620,000	8
RYEGATE	REPLACE BR68-4S ON I-91	IM CULV(28)				450,000	450,000		45,000	405,000	450,000	
SHARON	REHAB OR REPLACE BR17N&S	IM 089-1(64)		660,000			660,000	66,000		594,000	660,000	13
SOUTH BURLINGTON	REPLACE CULVERT BR63-1N, 641N	IM CULV(24)				4,850,000	4,850,000		242,500	4,607,500	4,850,000	
SPRINGFIELD	REHAB OR REPLACE BR26 N&S	IM 091-1(74)		250,000			250,000	25,000		225,000	250,000	11
STATEWIDE	LARGE CULVERT REHAB			200,000	50,000		250,000	25,000		225,000	250,000	
WATERBURY	REHAB BR46 N&S AND 46A	IM 089-2(43)				3,237,808	3,237,808		161,890	3,075,918	3,237,808	
WEATHERSFIELD	SCOPING FOR BR30 N&S ON I-91	IM 091-1(69)		82,333			82,333	8,233		74,100	82,333	14
WESTMINSTER	SCOPING FOR BR21 N&S ON I-91	IM 091-1(70)		258,000			258,000	25,800		232,200	258,000	3
	Total Interstate Bridge		0	3,662,627	150,000	42,469,096	46,281,723	758,899	2,842,519	42,680,305	46,281,723	
BRIDGE MAINTENANCE - INTERSTATE												
BRADFORD-NEWBURY	PAINT SEVERAL BRIDGES ON I-91	IM BPNT(14)				1,704,000	1,704,000		170,400	1,533,600	1,704,000	
STATEWIDE	BRIDGE MAINTENANCE					600,000	600,000	600,000			600,000	
STATEWIDE	PREVENTIVE MAINTENANCE			100,000			100,000	10,000		90,000	100,000	
WINDSOR-HARTFORD	PAINT SEVERAL BRIDGES ON I-91	IM BPNT(13)				4,100,000	4,100,000	410,000		3,690,000	4,100,000	
	Total Bridge Maintenance - Interstate		0	100,000	0	6,404,000	6,504,000	1,020,000	170,400	5,313,600	6,504,000	
TOTAL INTERSTATE BRIDGE APPROPRIATION												
			0	3,762,627	150,000	48,873,096	52,785,723	1,778,899	3,012,918	47,993,905	52,785,722	

INTERSTATE BRIDGES

	Estimated Budget Year FY 2017	Projected FY 2018	Projected FY 2019	Projected FY 2020
PE	1,348,794	942,030	472,341	325,000
ROW	150,000	130,000	50,000	50,000
CONST	48,873,096	36,874,680	25,900,000	22,172,850
OTHER	2,413,833	2,883,395	7,959,640	40,784,829
TOTAL	52,785,723	40,830,105	34,381,981	63,332,679

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2015	ESTIMATED CURRENT YEAR FY 2016	ESTIMATED BUDGET YEAR FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	ESTIMATED COST TO COMPLETE
INTERSTATE BRIDGES	PE	510,000	19,080	160,920	201,429	100,000	28,571	0	0
BOLTON	ROW	100,000	0	0	100,000	0	0	0	0
IM 089-2(45)	CONST	4,504,000	0	0	0	0	250,000	4,254,000	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	5,114,000	19,080	160,920	301,429	100,000	278,571	4,254,000	0
I-89	Description:	SCOPING TO EVALUATE ALTERNATIVES FOR BR51-3 ON I-89 IN BOLTON, OVER TH4.							
Year Added: 2015									
Project Manager:									
JENNIFER FITCH	Comments:								
802-828-3042									
INTERSTATE BRIDGES	PE	36,607	36,607	0	0	0	0	0	0
BRADFORD-NEWBURY	ROW	0	0	0	0	0	0	0	0
IM BPNT(14)	CONST	5,427,169	223,027	3,500,142	1,704,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	5,463,776	259,634	3,500,142	1,704,000	0	0	0	0
I-91	Description:	PAINTING SEVERAL BRIDGES ON I-91, INCLUDING: BRIDGE NOS. 58 N&S, 59 N&S AND 62 N&S IN BRADFORD, AND BRIDGE NOS. 63 N&S AND 67 N&S IN NEWBURY.							
Year Added: 2015									
Project Manager:									
MARK SARGENT	Comments:								
802-828-6576									
INTERSTATE BRIDGES	PE	706,266	706,266	0	0	0	0	0	0
BRATTLEBORO	ROW	0	0	0	0	0	0	0	0
IM 091-1(65)	CONST	66,033,900	33,039,964	16,000,000	15,000,000	1,993,936	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	66,740,166	33,746,230	16,000,000	15,000,000	1,993,936	0	0	0
I-91	Description:	REPLACEMENT OF BRIDGE NOS. 8 N&S AND 9 N&S ON I-91 IN BRATTLEBORO, OVER VT30 AND THE WEST RIVER.							
Year Added: 2014									
Project Manager:									
TODD SUMNER	Comments:	DESIGN-BUILD.							
802-828-0161									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2015	ESTIMATED CURRENT YEAR FY 2016	ESTIMATED BUDGET YEAR FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	ESTIMATED COST TO COMPLETE
INTERSTATE BRIDGES	PE	1,002,613	39,383	314,800	410,000	238,430	0	0	0
COLCHESTER	ROW	0	0	0	0	0	0	0	0
IM 089-3(69)	CONST	6,000,000	0	0	0	2,000,000	4,000,000	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	7,002,613	39,383	314,800	410,000	2,238,430	4,000,000	0	0
I-89	Description:	REPLACE DECK AND RAILING ON BRIDGE NOS. 76 N&S AND 77 N&S ON I-89 IN COLCHESTER.							
Year Added: Prior to 2006									
Project Manager:									
KRISTIN HIGGINS	Comments:	ADDRESSES STRUCTURAL DEFICIENCIES.							
802-828-0053									
INTERSTATE BRIDGES	PE	152,000	50,635	75,000	26,365	0	0	0	0
DERBY	ROW	0	0	0	0	0	0	0	0
IM 091-3(49)	CONST	2,925,000	0	0	0	1,425,000	1,000,000	500,000	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	3,077,000	50,635	75,000	26,365	1,425,000	1,000,000	500,000	0
ALT-5	Description:	DECK REHABILITATION AND PREVENTIVE MAINTENANCE ACTIONS ON BRIDGE NO. 1 ON THE US5 CONNECTOR IN DERBY LINE (CASWELL ST.).							
Year Added: 2014									
Project Manager:									
CAROLYN CARLSON	Comments:	USING HIGH PRIORITY FEDERAL EARMARK.							
802-828-0048									
INTERSTATE BRIDGES	PE	381,867	301,867	80,000	0	0	0	0	0
GEORGIA	ROW	33,246	33,246	0	0	0	0	0	0
IM CULV(25)	CONST	9,553,288	3,288	700,000	4,750,000	4,100,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	9,968,401	338,401	780,000	4,750,000	4,100,000	0	0	0
I-89	Description:	REPLACEMENT OR POSSIBLE LINING OF CRITICAL CULVERTS, BRIDGE NOS. 83-1 N&S ON I-89 IN GEORGIA.							
Year Added: 2013									
Project Manager:									
THILLIYAR MAHENDRARATNAM	Comments:	DESIGN-BUILD.							
802-828-0505									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2015	ESTIMATED CURRENT YEAR FY 2016	ESTIMATED BUDGET YEAR FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	ESTIMATED COST TO COMPLETE
INTERSTATE BRIDGES	PE	942,466	14,583	159,113	300,000	300,000	168,770	0	0
HARTLAND	ROW	75,000	0	0	0	75,000	0	0	0
IM 091-1(68)	CONST	4,593,850	0	0	0	0	50,000	4,543,850	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	5,611,316	14,583	159,113	300,000	375,000	218,770	4,543,850	0
I-91	Description:	SCOPING TO EVALUATE ALTERNATIVES FOR BR37 ON I-91 IN HARTLAND, TH41 OVER I-91.							
Year Added: 2015									
Project Manager:									
JENNIFER FITCH									
802-828-3042									
INTERSTATE BRIDGES	PE	280,000	0	280,000	0	0	0	0	0
IRASBURG	ROW	0	0	0	0	0	0	0	0
IM DECK(46)	CONST	2,250,000	0	0	2,250,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	2,530,000	0	280,000	2,250,000	0	0	0	0
I-91	Description:	REPLACEMENT OF DECK AND MINOR RELATED WORK ON BRIDGE 107N ON I 91 IN IRASBURG OVER TH 38, CRLRR, & BARTON RIVER							
Year Added: 2017									
Project Manager:									
JENNIFER FITCH									
802-828-3042									
INTERSTATE BRIDGES	PE	489,600	214,764	85,236	111,000	78,600	0	0	0
LEBANON-HARTFORD	ROW	5,000	0	0	0	5,000	0	0	0
IM A001(154)	CONST	7,200,000	0	0	0	0	2,000,000	3,200,000	2,000,000
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	7,694,600	214,764	85,236	111,000	83,600	2,000,000	3,200,000	2,000,000
I-89	Description:	REHABILITATION AND WIDENING OF I-89 BRIDGES SHARED WITH NEW HAMPSHIRE, OVER THE CONNECTICUT RIVER. NH BRIDGE NUMBERS 044/103 AND 044/104.							
Year Added: 2012									
Project Manager:									
DANNY LANDRY		NEW HAMPSHIRE IS THE LEAD AGENCY.							
802-828-3639									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2015	ESTIMATED CURRENT YEAR FY 2016	ESTIMATED BUDGET YEAR FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	ESTIMATED COST TO COMPLETE
INTERSTATE BRIDGES LITTLETON-WATERFORD IM 093-1(13) Route: I-93 Year Added: 2012 Project Manager: DANNY LANDRY 802-828-3639	PE	94,488	94,488	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,950,000	1,908,112	41,888	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,044,488	2,002,600	41,888	0	0	0	0	0
	Description:	REHABILITATION OF I-93 BRIDGES OVER THE CONNECTICUT RIVER BETWEEN VERMONT AND NEW HAMPSHIRE.							
INTERSTATE BRIDGES MIDDLESEX IM 089-2(41) Route: I-89 Year Added: 2009 Project Manager: DOUGLAS BONNEAU 802-828-3874	PE	1,000,000	950,867	49,133	0	0	0	0	0
	ROW	34,023	4,023	30,000	0	0	0	0	0
	CONST	10,130,744	0	750,000	5,500,000	3,880,744	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	11,164,767	954,890	829,133	5,500,000	3,880,744	0	0	0
	Description:	REPLACEMENT OF BR44 ON I-89 IN MIDDLESEX, US2 OVER I-89 AND THE NEW ENGLAND CENTRAL RAILROAD.							
INTERSTATE BRIDGES MILTON IM 089-3(66) Route: I-89 Year Added: 2012 Project Manager: TODD SUMNER 802-828-0161	PE	225,316	225,316	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	25,407,800	14,476,512	7,500,000	3,431,288	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	25,633,116	14,701,828	7,500,000	3,431,288	0	0	0	0
	Description:	REPLACEMENT OF BRIDGE NOS. 81 N&S ON I-89 IN MILTON, OVER THE LAMOILLE RIVER.							
	Comments:	ADDRESSES STRUCTURAL DEFICIENCIES. DESIGN-BUILD.							

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2015	ESTIMATED CURRENT YEAR FY 2016	ESTIMATED BUDGET YEAR FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	ESTIMATED COST TO COMPLETE
INTERSTATE BRIDGES	PE	1,000,000	233,158	766,842	0	0	0	0	0
ROCKINGHAM	ROW	0	0	0	0	0	0	0	0
IM 091-1(66)	CONST	37,923,031	0	350,000	3,000,000	10,000,000	14,000,000	3,800,000	6,773,031
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	38,923,031	233,158	1,116,842	3,000,000	10,000,000	14,000,000	3,800,000	6,773,031
I-91	Description:	REPLACEMENT OF BRIDGE NOS. 24 N&S ON I-91 IN ROCKINGHAM, OVER THE GREEN MOUNTAIN RAILROAD AND THE WILLIAMS RIVER.							
Year Added: 2013									
Project Manager:									
DOUGLAS BONNEAU	Comments:								
802-828-3874									
INTERSTATE BRIDGES	PE	370,000	347,673	22,327	0	0	0	0	0
RYEGATE	ROW	0	0	0	0	0	0	0	0
IM CULV(28)	CONST	708,000	0	258,000	450,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	1,078,000	347,673	280,327	450,000	0	0	0	0
I-91	Description:	REPLACEMENT OF BR68-4S (SHORT STRUCTURE) ON I-91 IN RYEGATE.							
Year Added: 2013									
Project Manager:									
WENDY PELLETIER	Comments:								
802-828-5285									
INTERSTATE BRIDGES	PE	300,129	298,129	2,000	0	0	0	0	0
SOUTH BURLINGTON	ROW	0	0	0	0	0	0	0	0
IM CULV(24)	CONST	9,753,069	3,069	700,000	4,850,000	4,200,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	10,053,198	301,198	702,000	4,850,000	4,200,000	0	0	0
I-89	Description:	REPLACEMENT OF CRITICAL CULVERTS, BRIDGE NOS. 63-1N&S, AND 64-1N&S, ON I-89 IN SOUTH BURLINGTON.							
Year Added: 2013									
Project Manager:									
THILLIYAR MAHENDRARATNAM	Comments:	DESIGN-BUILD.							
802-828-0505									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2015	ESTIMATED CURRENT YEAR FY 2016	ESTIMATED BUDGET YEAR FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	ESTIMATED COST TO COMPLETE
INTERSTATE BRIDGES STATEWIDE Route: INTERSTATE BRIDGES Year Added: 2007 Project Manager: PAMELA THURBER 802-828-0041	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,709,992	0	59,992	600,000	325,000	350,000	375,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,709,992	0	59,992	600,000	325,000	350,000	375,000	0
Description: INTERSTATE BRIDGE MAINTENANCE.									
Comments:									
INTERSTATE BRIDGES STATEWIDE Route: INTERSTATE BRIDGES Year Added: 2008 Project Manager: PAMELA THURBER 802-828-0041	PE	650,000	0	100,000	100,000	125,000	150,000	175,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	7,250,000	0	0	0	2,000,000	2,250,000	3,000,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	7,900,000	0	100,000	100,000	2,125,000	2,400,000	3,175,000	0
Description: INTERSTATE PREVENTIVE MAINTENANCE (CULVERTS, PAINTING, MEMBRANES, SEP-14 PROJECTS).									
Comments: PREVENTIVE MAINTENANCE.									
INTERSTATE BRIDGES STATEWIDE Route: INTERSTATE BRIDGES Year Added: Prior to 2006 Project Manager: PAMELA THURBER 802-828-0041	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	54,041,697	0	0	2,413,833	2,883,395	7,959,640	40,784,829	0
	TOTAL	54,041,697	0	0	2,413,833	2,883,395	7,959,640	40,784,829	0
Description: PROJECT IS FOR THE AGENCY'S ESTIMATED EXPENDITURES ON TRANSPORTATION - INTERSTATE BRIDGE PROJECTS THAT ARE CURRENTLY UNDER DEVELOPMENT, EVALUATION AND SCOPING.									
Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2015	ESTIMATED CURRENT YEAR FY 2016	ESTIMATED BUDGET YEAR FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	ESTIMATED COST TO COMPLETE
INTERSTATE BRIDGES	PE	575,000	0	0	200,000	100,000	125,000	150,000	0
STATEWIDE	ROW	200,000	0	0	50,000	50,000	50,000	50,000	0
	CONST	6,000,000	0	0	0	1,500,000	2,000,000	2,500,000	0
	OTHER	0	0	0	0	0	0	0	0
Route: ZZ	TOTAL	6,775,000	0	0	250,000	1,650,000	2,175,000	2,700,000	0
Year Added: 2007	Description:	PROJECT IS FOR REPLACEMENT OF LARGE CULVERTS ON THE INTERSTATE SYSTEM.							
Project Manager: PAMELA THURBER 802-828-0041	Comments:								
INTERSTATE BRIDGES	PE	1,173,881	1,173,881	0	0	0	0	0	0
WATERBURY	ROW	238	238	0	0	0	0	0	0
IM 089-2(43)	CONST	12,807,544	4,369,736	4,700,000	3,237,808	500,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route: I-89	TOTAL	13,981,663	5,543,855	4,700,000	3,237,808	500,000	0	0	0
Year Added: 2012	Description:	REHABILITATION OF DETERIORATING SUBSTRUCTURE AND DECK JOINTS OF BRIDGE NO. 46 N&S (I-89) AND BRIDGE NO. 46A (RAMP A) ON I-89 IN WATERBURY, OVER STOWE ST. (TH2) AND THATCHER BROOK.							
Project Manager: DOUGLAS BONNEAU 802-828-3874	Comments:	BRIDGE MAINTENANCE.							
INTERSTATE BRIDGES	PE	65,000	32,103	32,897	0	0	0	0	0
WINDSOR-HARTFORD	ROW	0	0	0	0	0	0	0	0
IM BPNT(13)	CONST	10,492,299	0	1,442,299	4,100,000	4,950,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route: I-91	TOTAL	10,557,299	32,103	1,475,196	4,100,000	4,950,000	0	0	0
Year Added: 2015	Description:	PAINTING VARIOUS BRIDGES ON I-91, INCLUDING: BRIDGE NO. 34 N&S IN WINDSOR, AND BRIDGE NOS. 41 N&S, 41C, 42 N&S, 44 N&S AND 45 N&S IN HARTFORD.							
Project Manager: MARK SARGENT 802-828-6576	Comments:								

INTERSTATE BRIDGES - CAPITAL PROGRAM
SFY 2017 D&E

Project Name	Manager	Project Number	Route	Bridge	PE	ROW	Const	Total	Federal	State	Local	Year Added
BERLIN	JENNIFER FITCH	IM DECK(42)	I-89	37N	100,000	0	0	100,000	90,000	10,000	0	2017
BERLIN	JENNIFER FITCH	IM DECK(43)	I-89	37S	90,000	0	0	90,000	81,000	9,000	0	2017
BERLIN	JENNIFER FITCH	IM DECK(44)	I-89	38N	130,000	0	0	130,000	117,000	13,000	0	2017
BERLIN	JENNIFER FITCH	IM DECK(45)	I-89	38S	150,000	0	0	150,000	135,000	15,000	0	2017
MIDDLESEX	JENNIFER FITCH	IM 089-2(50)	I-89	45-1	73,500	0	0	73,500	66,150	7,350	0	2014
ROYALTON	JENNIFER FITCH	IM 089-1(63)	I-89	26N	620,000	0	0	620,000	558,000	62,000	0	2014
SHARON	JENNIFER FITCH	IM 089-1(64)	I-89	17N	660,000	0	0	660,000	594,000	66,000	0	2014
SPRINGFIELD	JENNIFER FITCH	IM 091-1(74)	I-91	26N	250,000	0	0	250,000	225,000	25,000	0	2014
WEATHERSFIELD	JENNIFER FITCH	IM 091-1(69)	I-91	30S	82,333	0	0	82,333	74,100	8,233	0	2015
WESTMINSTER	WENDY PELLETI	IM 091-1(70)	I-91	21N&S	258,000	0	0	258,000	232,200	25,800	0	2015
Totals:					2,413,833	0	0	2,413,833	2,172,450	241,383	0	

INTERSTATE BRIDGES CANDIDATES

Project Name	Route	Project Number	Project Manager	Phone No.	Project Description	Year Added
BARNET	I-91	IM 091-2()	PAMELA THURBER	828-0041	REHAB BR77S	2014
COLCHESTER	I-89	IM 089-3()	PAMELA THURBER	828-0041	SCOPE BR75	2014
GEORGIA	I-89	IM 089-3()	PAMELA THURBER	828-0041	REHAB BR85-1	2014
NORWICH	I-91	IM 091-2()	PAMELA THURBER	828-0041	REHAB BR48S	2014
RICHMOND	I-89	IM 089-2()	PAMELA THURBER	828-0041	REHAB BR55S	2014
RICHMOND	I-89	IM 089-2()	PAMELA THURBER	828-0041	REHAB BR53N	2014
SPRINGFIELD	I-91	IM 091-1()	PAMELA THURBER	828-0041	REHAB BR28 N&S	2014

PROGRAM DEVELOPMENT - STATE BRIDGES											COLOR KEY	
FY 2017 AS PASSED - TRANSPORTATION PROGRAM												
											Earmark	
5/24/2016 8:12												
PROJECT NAME	DESCRIPTION	NUMBER	OTHER	PE	ROW	CONST	TOTAL	T FUND	TIB	FEDERAL	LOCAL/OTHER	PRIORITY
State Bridge Projects												
ADDISON	VT 125 BRIDGE #1 SCOPING	BF 0172(9)		50,000			50,000	10,000		40,000		50,000
ADDISON-CROWN POINT, NY	REHAB CROWN PT BRIDGE (BR1)	BHF 032-1(10)				138,022	138,022	27,604		110,418		138,022
BERLIN	REHAB OR REPLACE BR3	BF 026-1(43)		76,923			76,923	15,385		61,538		76,923 21
BETHEL	REHAB BR38 ON VT12	BFH 0241(38)		100,000	75,000		175,000	35,000		140,000		175,000 27
BRADFORD	REPLACE BR1 ON VT25B	BF 0191(29)		26,368	65,000		91,368	18,274		73,094		91,368 25
BRISTOL	REHAB OR REPLACE BR12	BF 021-1(33)		75,000			75,000		15,000	60,000		75,000 11
BRUNSWICK	REPLACE BR6 ON VT102	BF 0271(23)		30,000	10,000		40,000	8,000		32,000		40,000 28
CALAIS	REPLACE BR74 ON VT14	BHF 037-2(10)				400,000	400,000		80,000	320,000		400,000 7
CALAIS	REPLACE BR82 ON VT14	BHF 037-2(11)			25,000		400,000		85,000	340,000		425,000 9
CALAIS	REHAB BR77 ON VT14	BHF 037-2(12)				200,000	200,000		40,000	160,000		200,000 5
CASTLETON	REPLACE BR93 ON VT30	BRF 015-2(10)				5,000	5,000		1,000	4,000		5,000
CHELSEA	REHAB BR11 ON VT110	BHF 0169(10)		31,961	8,500		200,000		48,092	192,369		240,461
CHELSEA	REHAB BR9 ON VT110	BHF 0169(9)		31,170		50,000	81,170	16,234		64,936		81,170 3
DOVER	REPLACE BR59 ON VT100	BF 013-1(20)		145,055	15,000		160,055	32,011		128,044		160,055 19
EAST MONTPELIER	REPLACE BR68 ON VT14	BRF 037-1(7)		60,000	50,000	2,000,000	2,110,000		422,000	1,688,000		2,110,000 14
ESSEX	REPLACE BR2 ON VT117	BF 5400(9)		49,000	20,000		69,000	13,055		55,945		69,000
GUILFORD	REPLACE BR5 ON US5	BF 0113(68)		25,000	20,000	200,000	245,000		49,000	196,000		245,000 39
HINESBURG	VT 116 BRIDGE #24 SCOPING	BF 021-1(35)		35,000			35,000	7,000		28,000		35,000
JAY	REPLACE BR10 ON VT242	BHF 0278(3)		2,000		300,000	302,000		60,400	241,600		302,000 15
JOHNSON	REHAB BR2 ON VT100C	BF 0248(4)		11,653	10,000	350,000	371,653	74,331		297,322		371,653 30
JOHNSON	REHAB/REPLACE BR4	BF 0248(7)		55,000			55,000	11,000		44,000		55,000
KILLINGTON	REHAB OR REPLACE BR33	BF 020-2(42)		135,000			135,000	27,000		108,000		135,000 12
LANCASTER-GUILDHALL	REHAB BR127 ON US2 CT RIVER BRIDGE	BHF A001(159)		10,000	75,000		85,000	17,000		68,000		85,000
LONDONDERRY	REHAB OR REPLACE BR24 ON VT9	BF 016-1(33)		44,583	20,000		64,583	12,917		51,666		64,583
LUDLOW	REPLACE DECK ON BR99	STP DECK(39)		60,000			60,000	12,000		48,000		60,000 36
LUNENBURG	REPLACE BR126 ON US2	NH CULV(27)				947,000	947,000		94,700	852,300		947,000
LYME-THETFORD	CONNECTICUT RIVER BRIDGE	BF A000(394)		7,000			7,000	1,324		5,676		7,000
MIDDLEBURY	TOWN PORTION	WCRS(23)				7,750,000	7,750,000			7,362,500	387,500	7,750,000 4
MIDDLESEX	REPLACE BR77 ON VT12	BRF 0241(37)				60,000	60,000		12,000	48,000		60,000
MISSISSQUOI BAY CAUSEWAY	CAUSEWAY SCOPING STUDY	BF 036-1(14)	75,000				75,000	15,000		60,000		75,000
MONTGOMERY	REPLACE DECK ON BR19	STP DECK(40)		110,000			110,000	22,000		88,000		110,000 26
MORRISTOWN	REPLACE BR1 ON VT15A	BRS 0240(3)S		25,714	40,179		65,893	13,179		52,714		65,893 10
MT. HOLLY	REHAB/REPLACE BR7	BF 0133(12)		132,000			132,000	26,400		105,600		132,000
NORTH HERO	REHAB OR REPLACE BR5	BF 028-1(30)		250,000			250,000	50,000		200,000		250,000 23
NORTH HERO - GRAND ISLE	REHAB BR8 ON US2	BHF 028-1(26)		2,000,000			2,000,000		200,000	1,800,000		2,000,000 35
ORANGE	US 302 BRIDGE #18 SCOPING	BF 026-1(45)		45,000			45,000	9,000		36,000		45,000
PITTSFIELD	REPLACE BR126 ON VT100	BHF 022-1(24)		108,989	15,000		123,989	24,798		99,191		123,989 1
PITTSFORD	REHAB OR REPLACE BR108	BF 019-3(59)		100,000	10,000		110,000	22,000		88,000		110,000 13
PLYMOUTH	REHAB/REPLACE BR115	BF 013-3(13)		132,000			132,000	26,400		105,600		132,000
PUTNEY	REPLACE DECK ON BR15	STP DECK(38)		45,000			45,000	9,000		36,000		45,000 41
READSBORO	SCOPING FOR BR25 ON VT100	BF 0102(16)		135,000	100,000		235,000	47,000		188,000		235,000 37
RICHFORD VT-SUTTON QC	REHAB BR3 ON VT105A	BHF 0814(1)		25,331		600,000	625,331		125,066	500,265		625,331 16
RICHMOND	SCOPING FOR BR32 ON US2	BF 0284(28)		46,000	23,000	200,000	269,000	53,800		215,200		269,000 20
RUTLAND TOWN	NH WALL(3)					400,000	400,000	75,680		324,320		400,000
RYEGATE	US5 CULVERT, BR116	STP CULV(10)				1,225,900	1,225,900		231,940	993,960		1,225,900
SEARSBURG	SCOPING FOR BR20 ON VT9	BF 010-1(50)		141,857	72,000		213,857	42,771		171,086		213,857
SHATTSBURY	REPLACE BR1 ON VT67	STP 014-1(4)			30,000		30,000	6,000		24,000		30,000
SPRINGFIELD	SCOPING FOR BR57 ON VT11	BF 0134(43)		50,000			50,000	10,000		40,000		50,000
SPRINGFIELD	SCOPING FOR BR60 ON VT11	BF 0134(45)		56,000			56,000	11,200		44,800		56,000

[illegible]

STATE HIGHWAY BRIDGES

	Estimated Budget Year FY 2017	Projected FY 2018	Projected FY 2019	Projected FY 2020
PE	4,170,824	2,257,473	505,550	375,000
ROW	735,679	511,000	140,000	50,000
CONST	25,443,765	45,450,920	44,942,968	30,449,329
OTHER	2,288,780	5,164,593	7,561,219	10,979,605
TOTAL	32,639,048	53,383,986	53,149,737	41,853,934

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2015	ESTIMATED CURRENT YEAR FY 2016	ESTIMATED BUDGET YEAR FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	ESTIMATED COST TO COMPLETE
STATE HIGHWAY BRIDGES	PE	3,330,000	3,326,210	3,790	0	0	0	0	0
ADDISON-CROWN POINT, NY	ROW	0	0	0	0	0	0	0	0
BHF 032-1(10)	CONST	44,284,579	43,244,726	901,831	138,022	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	47,614,579	46,570,936	905,621	138,022	0	0	0	0
VT-17	Description:	RECONSTRUCTION OF BRIDGE NO. 1 ON VT17, WHICH SPANS LAKE CHAMPLAIN BETWEEN CROWN POINT, NY, AND ADDISON, VT.							
Year Added: 2008	Comments:	COSTS SHOWN ARE VERMONT'S SHARE ONLY - SPLIT 50%-50% WITH NEW YORK. ADDRESSES STRUCTURAL DEFICIENCY. PROJECT SUBSTANTIALLY COMPLETE.							
Project Manager:									
DANNY LANDRY									
802-828-3639									
STATE HIGHWAY BRIDGES	PE	47,915	44,963	2,952	0	0	0	0	0
BENNINGTON-MT. TABOR	ROW	0	0	0	0	0	0	0	0
BF BPNT(16)	CONST	2,552,888	1,396	1,651,492	900,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	2,600,803	46,359	1,654,444	900,000	0	0	0	0
US-7	Description:	PAINTING VARIOUS BRIDGES ON US7, INCLUDING: BR11, BR15, AND BR16 N&S IN BENNINGTON, AND BR56C IN MT. TABOR.							
Year Added: 2015	Comments:								
Project Manager:									
MARK SARGENT									
802-828-6576									
STATE HIGHWAY BRIDGES	PE	802,276	477,276	100,000	100,000	125,000	0	0	0
BETHEL	ROW	150,000	0	75,000	75,000	0	0	0	0
BHF 0241(38)	CONST	6,000,000	0	0	0	0	3,000,000	3,000,000	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	6,952,276	477,276	175,000	175,000	125,000	3,000,000	3,000,000	0
VT-12	Description:	REHABILITATION OF BRIDGE NO. 38 ON VT12 IN BETHEL, OVER GILEAD BROOK.							
Year Added: 2008	Comments:	BRIDGE MAINTENANCE.							
Project Manager:									
MARK SARGENT									
802-828-6576									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2015	ESTIMATED CURRENT YEAR FY 2016	ESTIMATED BUDGET YEAR FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	ESTIMATED COST TO COMPLETE
STATE HIGHWAY BRIDGES	PE	225,000	148,632	50,000	26,368	0	0	0	0
BRADFORD	ROW	115,000	0	50,000	65,000	0	0	0	0
BF 0191(29)	CONST	2,457,000	0	0	0	500,000	1,957,000	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	2,797,000	148,632	100,000	91,368	500,000	1,957,000	0	0
VT-25B	Description:	REPLACEMENT OF BRIDGE NO. 1 ON VT25B IN BRADFORD, OVER THE WAITS RIVER.							
Year Added: 2015									
Project Manager:									
CAROLYN CARLSON	Comments:								
802-828-0048									
STATE HIGHWAY BRIDGES	PE	225,000	36,586	100,000	75,000	13,414	0	0	0
BRISTOL	ROW	0	0	0	0	0	0	0	0
BF 021-1(33)	CONST	1,163,500	0	0	0	63,500	1,100,000	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	1,388,500	36,586	100,000	75,000	76,914	1,100,000	0	0
VT-116	Description:	SCOPING TO EVALUATE ALTERNATIVES FOR BRIDGE NO. 12 ON VT116 IN BRISTOL, OVER BALDWIN CREEK.							
Year Added: 2014									
Project Manager:									
CAROLYN CARLSON	Comments:								
802-828-0048									
STATE HIGHWAY BRIDGES	PE	315,000	125,374	159,626	30,000	0	0	0	0
BRUNSWICK	ROW	125,000	0	0	10,000	115,000	0	0	0
BF 0271(23)	CONST	2,649,329	0	0	0	0	500,000	2,149,329	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	3,089,329	125,374	159,626	40,000	115,000	500,000	2,149,329	0
VT-102	Description:	REPLACEMENT OF BRIDGE NO. 6 ON VT102 IN BRUNSWICK, OVER PAUL STREAM.							
Year Added: 2015									
Project Manager:									
DOUGLAS BONNEAU	Comments:								
802-828-3874									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2015	ESTIMATED CURRENT YEAR FY 2016	ESTIMATED BUDGET YEAR FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	ESTIMATED COST TO COMPLETE
STATE HIGHWAY BRIDGES CALAIS BHF 037-2(10) Route: VT-14 Year Added: 2013 Project Manager: MARK SARGENT 802-828-6576	PE	292,888	192,888	100,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,500,000	0	0	400,000	1,100,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,792,888	192,888	100,000	400,000	1,100,000	0	0	0
	Description:	REPLACEMENT OF BRIDGE NO. 74 ON VT14 IN CALAIS, OVER PEKIN BROOK.							
	Comments:								
STATE HIGHWAY BRIDGES CALAIS BHF 037-2(11) Route: VT-14 Year Added: 2013 Project Manager: MARK SARGENT 802-828-6576	PE	350,000	149,081	200,919	0	0	0	0	0
	ROW	60,000	0	35,000	25,000	0	0	0	0
	CONST	1,500,000	0	0	400,000	1,100,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,910,000	149,081	235,919	425,000	1,100,000	0	0	0
	Description:	REPLACEMENT OF BRIDGE NO. 82 ON VT14 IN CALAIS, OVER KINGSBURY BRANCH.							
	Comments:								
STATE HIGHWAY BRIDGES CALAIS BHF 037-2(12) Route: VT-14 Year Added: 2013 Project Manager: MARK SARGENT 802-828-6576	PE	240,000	138,980	101,020	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	450,000	0	0	200,000	250,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	690,000	138,980	101,020	200,000	250,000	0	0	0
	Description:	REHABILITATION OF BRIDGE NO. 77 ON VT14 IN CALAIS, OVER KINGSBURY BRANCH.							
	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2015	ESTIMATED CURRENT YEAR FY 2016	ESTIMATED BUDGET YEAR FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	ESTIMATED COST TO COMPLETE
STATE HIGHWAY BRIDGES	PE	292,805	292,805	0	0	0	0	0	0
CASTLETON	ROW	0	0	0	0	0	0	0	0
BRF 015-2(10)	CONST	2,559,795	48,372	2,506,423	5,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	2,852,600	341,177	2,506,423	5,000	0	0	0	0
VT-30	Description:	REPLACEMENT OF BRIDGE NO. 93 ON VT30 IN CASTLETON, OVER THE CLARENDON AND PITTSFORD RAILROAD.							
Year Added: 2013									
Project Manager:									
JENNIFER FITCH	Comments:								
802-828-3042									
STATE HIGHWAY BRIDGES	PE	260,000	94,515	133,524	31,961	0	0	0	0
CHELSEA	ROW	16,500	0	8,000	8,500	0	0	0	0
BHF 0169(10)	CONST	1,231,100	0	0	200,000	1,026,100	5,000	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	1,507,600	94,515	141,524	240,461	1,026,100	5,000	0	0
VT-110	Description:	REHABILITATION OF BRIDGE NO. 11 ON VT110 IN CHELSEA, OVER THE FIRST BRANCH OF THE WHITE RIVER.							
Year Added: 2013									
Project Manager:									
JENNIFER FITCH	Comments:								
802-828-3042									
STATE HIGHWAY BRIDGES	PE	260,000	103,966	124,864	31,170	0	0	0	0
CHELSEA	ROW	21,500	0	21,500	0	0	0	0	0
BHF 0169(9)	CONST	1,285,000	0	0	50,000	1,230,000	5,000	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	1,566,500	103,966	146,364	81,170	1,230,000	5,000	0	0
VT-110	Description:	REHABILITATION OF BRIDGE NO. 9 ON VT110 IN CHELSEA, OVER THE FIRST BRANCH OF THE WHITE RIVER.							
Year Added: 2013									
Project Manager:									
JENNIFER FITCH	Comments:								
802-828-3042									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2015	ESTIMATED CURRENT YEAR FY 2016	ESTIMATED BUDGET YEAR FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	ESTIMATED COST TO COMPLETE
STATE HIGHWAY BRIDGES	PE	315,000	69,038	100,907	145,055	0	0	0	0
DOVER	ROW	115,000	0	0	15,000	100,000	0	0	0
BF 013-1(20)	CONST	1,571,284	0	0	0	0	371,284	1,200,000	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	2,001,284	69,038	100,907	160,055	100,000	371,284	1,200,000	0
VT-100	Description:	REPLACEMENT OF BRIDGE NO. 59 ON VT100 IN DOVER, OVER THE NORTH BRANCH OF THE DEERFIELD RIVER.							
Year Added: 2015									
Project Manager:									
DOUGLAS BONNEAU	Comments:								
802-828-3874									
STATE HIGHWAY BRIDGES	PE	1,720,000	915,954	744,046	60,000	0	0	0	0
EAST MONTPELIER	ROW	800,000	590,669	159,331	50,000	0	0	0	0
BRF 037-1(7)	CONST	12,650,000	0	100,000	2,000,000	7,400,000	3,150,000	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	15,170,000	1,506,623	1,003,377	2,110,000	7,400,000	3,150,000	0	0
VT-14	Description:	REPLACEMENT OF BR68 ON VT14 IN EAST MONTPELIER, OVER THE WINOOSKI RIVER.							
Year Added: Prior to 2006									
Project Manager:									
MARK SARGENT	Comments:	ADDRESSES STRUCTURAL DEFICIENCY.							
802-828-6576									
STATE HIGHWAY BRIDGES	PE	120,000	30,789	40,211	49,000	0	0	0	0
ESSEX	ROW	20,000	0	0	20,000	0	0	0	0
BF 5400(9)	CONST	1,437,500	0	0	0	0	437,500	1,000,000	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	1,577,500	30,789	40,211	69,000	0	437,500	1,000,000	0
VT-117	Description:	REPLACEMENT OF FAILING BURIED STRUCTURE (BR2) ON VT117 IN ESSEX, OVER ALDER BROOK.							
Year Added: 2015									
Project Manager:									
ROBERT YOUNG	Comments:								
802-828-0052									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2015	ESTIMATED CURRENT YEAR FY 2016	ESTIMATED BUDGET YEAR FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	ESTIMATED COST TO COMPLETE
STATE HIGHWAY BRIDGES	PE	320,208	210,208	85,000	25,000	0	0	0	0
GUILFORD	ROW	50,000	0	30,000	20,000	0	0	0	0
BF 0113(68)	CONST	2,368,000	0	0	200,000	2,168,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	2,738,208	210,208	115,000	245,000	2,168,000	0	0	0
US-5	Description:	REPLACEMENT OF BRIDGE NO. 5 ON US5 IN GUILFORD, OVER BROAD BROOK.							
Year Added: 2015									
Project Manager:	Comments:								
ROBERT YOUNG									
802-828-0052									
STATE HIGHWAY BRIDGES	PE	285,000	230,973	52,027	2,000	0	0	0	0
JAY	ROW	25,000	1,429	23,571	0	0	0	0	0
BHF 0278(3)	CONST	1,375,000	0	0	300,000	1,075,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	1,685,000	232,402	75,598	302,000	1,075,000	0	0	0
VT-242	Description:	REPLACEMENT OF BRIDGE NO. 10 ON VT242 IN JAY, OVER JAY BRANCH.							
Year Added: 2013									
Project Manager:	Comments:								
WENDY PELLETIER									
802-828-5285									
STATE HIGHWAY BRIDGES	PE	480,000	253,347	215,000	11,653	0	0	0	0
JOHNSON	ROW	72,800	0	62,800	10,000	0	0	0	0
BF 0248(4)	CONST	2,076,325	0	0	350,000	1,460,000	266,325	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	2,629,125	253,347	277,800	371,653	1,460,000	266,325	0	0
VT-100C	Description:	REHABILITATE BRIDGE NOS. 1 AND 2 ON VT100C IN JOHNSON, OVER THE GIHON RIVER.							
Year Added: 2015									
Project Manager:	Comments:								
WENDY PELLETIER									
802-828-5285									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2015	ESTIMATED CURRENT YEAR FY 2016	ESTIMATED BUDGET YEAR FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	ESTIMATED COST TO COMPLETE
STATE HIGHWAY BRIDGES	PE	145,000	0	90,000	55,000	0	0	0	0
JOHNSON	ROW	20,000	0	20,000	0	0	0	0	0
BF 0248(7)	CONST	439,320	0	0	0	439,320	0	0	0
Route: VT-100C Year Added: 2014 Project Manager: WENDY PELLETIER 802-828-5285	OTHER	0	0	0	0	0	0	0	0
	TOTAL	604,320	0	110,000	55,000	439,320	0	0	0
	Description:	REPLACE BR4							
	Comments:								

STATE HIGHWAY BRIDGES	PE	336,953	33,135	138,818	135,000	30,000	0	0	0
KILLINGTON	ROW	0	0	0	0	0	0	0	0
BF 020-2(42)	CONST	1,450,000	0	0	0	50,000	1,400,000	0	0
Route: US-4 Year Added: 2014 Project Manager: JENNIFER FITCH 802-828-3042	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,786,953	33,135	138,818	135,000	80,000	1,400,000	0	0
	Description:	SCOPING TO EVALUATE ALTERNATIVES FOR BRIDGE NO. 33 ON US4 IN KILLINGTON, OVER THE OTTAUQUECHEE RIVER.							
	Comments:								

STATE HIGHWAY BRIDGES	PE	250,000	182,802	51,584	10,000	5,614	0	0	0
LANCASTER-GUILDHALL	ROW	124,500	0	8,500	75,000	41,000	0	0	0
BHF A001(159)	CONST	2,041,050	0	0	0	0	600,000	1,000,000	441,050
Route: US-2 Year Added: 2014 Project Manager: DANNY LANDRY 802-828-3639	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,415,550	182,802	60,084	85,000	46,614	600,000	1,000,000	441,050
	Description:	REHABILITATION AND PAINTING OF BR127 ON US2, OVER THE CONNECTICUT RIVER BETWEEN LANCASTER, NH AND GUILDHALL, VT. NH BRIDGE NUMBER 111/129.							
	Comments:	NEW HAMPSHIRE IS THE LEAD AGENCY.							

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2015	ESTIMATED CURRENT YEAR FY 2016	ESTIMATED BUDGET YEAR FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	ESTIMATED COST TO COMPLETE
STATE HIGHWAY BRIDGES	PE	135,000	30,417	60,000	44,583	0	0	0	0
LONDONDERRY	ROW	20,000	0	0	20,000	0	0	0	0
BF 016-1(33)	CONST	500,000	0	0	0	50,000	450,000	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	655,000	30,417	60,000	64,583	50,000	450,000	0	0
VT-11	Description:	REHAB OR REPLACE BRIDGE NO. 24 ON VT11 IN LONDONDERRY.							
Year Added: 2014									
Project Manager:									
KRISTIN HIGGINS	Comments:								
802-828-0053									
STATE HIGHWAY BRIDGES	PE	450,000	413,578	36,422	0	0	0	0	0
LUNENBURG	ROW	41,000	40,377	623	0	0	0	0	0
NH CULV(27)	CONST	2,535,581	0	1,588,581	947,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	3,026,581	453,955	1,625,626	947,000	0	0	0	0
US-2	Description:	REPLACEMENT OF BRIDGE NO. 126 (SHORT STRUCTURE) ON US2 IN LUNENBURG, OVER HUDSON BROOK.							
Year Added: 2013									
Project Manager:									
DANNY LANDRY	Comments:								
802-828-3639									
STATE HIGHWAY BRIDGES	PE	0	0	0	0	0	0	0	0
MIDDLEBURY	ROW	400,000	124,829	275,171	0	0	0	0	0
WCRS(23)	CONST	40,000,000	0	250,000	7,750,000	16,000,000	16,000,000	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	40,400,000	124,829	525,171	7,750,000	16,000,000	16,000,000	0	0
VT-30	Description:	LOWER GRADE OF THE VERMONT RAILWAY IN MIDDLEBURY TO ACCOMMODATE 21-FT. VERTICAL CLEARANCE, AND REPLACEMENT OF THE VT30 AND MERCHANTS ROW BRIDGES AT THEIR LOCATIONS.							
Year Added: 2015									
Project Manager:									
JOEL PERRIGO	Comments:								
802-828-2583									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2015	ESTIMATED CURRENT YEAR FY 2016	ESTIMATED BUDGET YEAR FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	ESTIMATED COST TO COMPLETE
STATE HIGHWAY BRIDGES	PE	170,000	169,577	423	0	0	0	0	0
MIDDLESEX	ROW	10,190	9,478	712	0	0	0	0	0
BRF 0241(37)	CONST	1,178,609	5,418	1,113,191	60,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	1,358,799	184,473	1,114,326	60,000	0	0	0	0
VT-12	Description:	REPLACEMENT OF BRIDGE NO. 77 ON VT12 IN MIDDLESEX, OVER AN UNNAMED BROOK.							
Year Added: 2012									
Project Manager:									
CAROLYN CARLSON	Comments:	ADDRESSES STRUCTURAL DEFICIENCY.							
802-828-0048									
STATE HIGHWAY BRIDGES	PE	125,000	0	50,000	75,000	0	0	0	0
MISSISQUOI BAY CAUSEWAY	ROW	0	0	0	0	0	0	0	0
BF 036-1(14)	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	125,000	0	50,000	75,000	0	0	0	0
	Description:	MISSISQUOI BAY CAUSEWAY SCOPING STUDY.							
Year Added: 2016									
Project Manager:									
JOSEPH SEGALE	Comments:								
802-828-3968									
STATE HIGHWAY BRIDGES	PE	775,000	669,286	80,000	25,714	0	0	0	0
MORRISTOWN	ROW	175,000	1,821	133,000	40,179	0	0	0	0
BRS 0240(3)S	CONST	5,750,000	278,243	0	0	2,500,000	2,971,757	0	0
	OTHER	71	71	0	0	0	0	0	0
Route:	TOTAL	6,700,071	949,421	213,000	65,893	2,500,000	2,971,757	0	0
VT-15A	Description:	REPLACEMENT OF BR1 ON VT15A IN MORRISTOWN, OVER THE LAMOILLE RIVER.							
Year Added: Prior to 2006									
Project Manager:									
CAROLYN CARLSON	Comments:	ADDRESSES STRUCTURAL DEFICIENCY.							
802-828-0048									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2015	ESTIMATED CURRENT YEAR FY 2016	ESTIMATED BUDGET YEAR FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	ESTIMATED COST TO COMPLETE
STATE HIGHWAY BRIDGES	PE	5,500,000	519,021	1,500,000	2,000,000	1,480,979	0	0	0
NORTH HERO-GRAND ISLE	ROW	0	0	0	0	0	0	0	0
BHF 028-1(26)	CONST	21,255,000	0	750,000	0	0	6,500,000	10,000,000	4,005,000
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	26,755,000	519,021	2,250,000	2,000,000	1,480,979	6,500,000	10,000,000	4,005,000
US-2	Description:	REHABILITATION OF BRIDGE NO. 8 ON US2 BETWEEN NORTH HERO AND GRAND ISLE, OVER LAKE CHAMPLAIN.							
Year Added: 2008									
Project Manager:									
DANNY LANDRY	Comments:								
802-828-3639									
STATE HIGHWAY BRIDGES	PE	350,000	133,296	87,715	108,989	20,000	0	0	0
PITTSFIELD	ROW	150,000	0	5,000	15,000	130,000	0	0	0
BHF 022-1(24)	CONST	1,476,952	0	0	0	0	476,952	1,000,000	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	1,976,952	133,296	92,715	123,989	150,000	476,952	1,000,000	0
VT-100	Description:	REPLACEMENT OF BRIDGE NO. 126 ON VT100 IN PITTSFIELD, OVER THE WEST BRANCH OF THE TWEED RIVER.							
Year Added: 2012									
Project Manager:									
DOUGLAS BONNEAU	Comments:								
802-828-3874									
STATE HIGHWAY BRIDGES	PE	379,995	54,445	50,000	100,000	100,000	75,550	0	0
PITTSFORD	ROW	160,000	0	10,000	10,000	50,000	90,000	0	0
BF 019-3(59)	CONST	4,082,500	0	0	0	0	0	2,000,000	2,082,500
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	4,622,495	54,445	60,000	110,000	150,000	165,550	2,000,000	2,082,500
US-7	Description:	REPLACE BRIDGE NO. 108 ON US7 IN PITTSFORD, OVER FURNACE BROOK.							
Year Added: 2014									
Project Manager:									
DOUGLAS BONNEAU	Comments:								
802-828-3874									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2015	ESTIMATED CURRENT YEAR FY 2016	ESTIMATED BUDGET YEAR FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	ESTIMATED COST TO COMPLETE
STATE HIGHWAY BRIDGES	PE	500,000	57,534	75,000	135,000	127,466	80,000	25,000	0
READSBORO	ROW	150,000	0	25,000	100,000	25,000	0	0	0
BF 0102(16)	CONST	9,379,000	0	0	0	0	0	2,000,000	7,379,000
Route: VT-100 Year Added: 2015 Project Manager: CAROLYN CARLSON 802-828-0048	OTHER	0	0	0	0	0	0	0	0
	TOTAL	10,029,000	57,534	100,000	235,000	152,466	80,000	2,025,000	7,379,000
	Description:	REPLACEMENT OF BRIDGE NO. 25 ON VT100 IN READSBORO, OVER THE WEST BRANCH OF THE DEERFIELD RIVER.							
	Comments:								

STATE HIGHWAY BRIDGES	PE	120,000	44,669	45,000	25,331	5,000	0	0	0
RICHFORD-SUTTON, PQ	ROW	3,500	0	3,500	0	0	0	0	0
BHF 0814(1)	CONST	2,000,000	0	0	600,000	1,390,000	10,000	0	0
Route: VT-105A Year Added: 2012 Project Manager: DANNY LANDRY 802-828-3639	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,123,500	44,669	48,500	625,331	1,395,000	10,000	0	0
	Description:	REHABILITATION OF BRIDGE NO. 3 ON VT105A, OVER THE MISSISQUOI RIVER BETWEEN RICHFORD, VT AND SUTTON, QUEBEC.							
	Comments:	ADDRESSES STRUCTURAL DEFICIENCY.							

STATE HIGHWAY BRIDGES	PE	175,929	59,929	70,000	46,000	0	0	0	0
RICHMOND	ROW	63,000	0	40,000	23,000	0	0	0	0
BF 0284(28)	CONST	1,082,000	0	0	200,000	882,000	0	0	0
Route: US-2 Year Added: 2015 Project Manager: ROBERT YOUNG 802-828-0052	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,320,929	59,929	110,000	269,000	882,000	0	0	0
	Description:	REPLACE BRIDGE NO. 32 ON US2 IN RICHMOND, OVER SNIPE ISLAND BROOK.							
	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2015	ESTIMATED CURRENT YEAR FY 2016	ESTIMATED BUDGET YEAR FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	ESTIMATED COST TO COMPLETE
STATE HIGHWAY BRIDGES	PE	75,000	3,327	71,673	0	0	0	0	0
RUTLAND TOWN	ROW	25,000	0	25,000	0	0	0	0	0
NH WALL(3)	CONST	400,000	0	0	400,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	500,000	3,327	96,673	400,000	0	0	0	0
US-4	Description:	REPLACEMENT OF RETAINING WALL (RW0041) ADJACENT TO US-4 IN THE TOWN OF RUTLAND NEAR THE ROCKWELL MUSEUM.							
Year Added: 2017									
Project Manager:	Comments:								
JAMES MCCARTHY									
802-505-1451									
STATE HIGHWAY BRIDGES	PE	727,578	727,578	0	0	0	0	0	0
RYEGATE	ROW	90,869	90,869	0	0	0	0	0	0
STP CULV(10)	CONST	17,478,259	6,236,089	10,016,270	1,225,900	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	18,296,706	7,054,536	10,016,270	1,225,900	0	0	0	0
US-5	Description:	REPLACE CULVERT BR116 ON US5, AND BR27-E ON THE WASHINGTON COUNTY RAILROAD - CONN. RIVER LINE, OVER MANCHESTER BROOK IN RYEGATE.							
Year Added: 2008									
Project Manager:	Comments:	ADDRESSES UNDERSIZED CULVERTS. DESIGN-BUILD CONTRACTING.							
THILLIYAR MAHENDRARATNAM									
802-828-0505									
STATE HIGHWAY BRIDGES	PE	0	0	0	0	0	0	0	0
SHAFTSBURY	ROW	65,000	0	35,000	30,000	0	0	0	0
STP 014-1(4)	CONST	1,200,000	0	0	0	300,000	900,000	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	1,265,000	0	35,000	30,000	300,000	900,000	0	0
VT-67	Description:	REPLACEMENT OF BRIDGE NO. 1 ON VT67 IN SHAFTSBURY.							
Year Added: 2012									
Project Manager:	Comments:								
TODD SUMNER									
802-828-0161									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2015	ESTIMATED CURRENT YEAR FY 2016	ESTIMATED BUDGET YEAR FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	ESTIMATED COST TO COMPLETE
STATE HIGHWAY BRIDGES	PE	75,000	17,491	42,509	15,000	0	0	0	0
ST. ALBANS	ROW	50,000	0	50,000	0	0	0	0	0
BF 0279(5)	CONST	650,000	0	0	650,000	0	0	0	0
Route: VT-104 Year Added: 2014 Project Manager: JAMES MCCARTHY 802-505-1451	OTHER	0	0	0	0	0	0	0	0
	TOTAL	775,000	17,491	92,509	665,000	0	0	0	0
	Description:	REPLACEMENT OF BRIDGE NO. 19 (BURIED STRUCTURE) ON VT104 CARRYING STEVENS BROOK IN ST. ALBANS.							
	Comments:								

STATE HIGHWAY BRIDGES	PE	340,000	169,325	117,675	53,000	0	0	0	0
ST. JOHNSBURY	ROW	70,000	0	60,000	10,000	0	0	0	0
BF 7000(20)	CONST	2,002,150	0	0	200,000	1,610,000	192,150	0	0
Route: VT-2B Year Added: Prior to 2006 Project Manager: WENDY PELLETIER 802-828-5285	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,412,150	169,325	177,675	263,000	1,610,000	192,150	0	0
	Description:	REPLACEMENT OF BRIDGE NO. 6 ON VT2B IN ST. JOHNSBURY, OVER THE LAMOILLE VALLEY RAIL TRAIL.							
	Comments:	STRUCTURALLY DEFICIENT BRIDGE							

STATE HIGHWAY BRIDGES	PE	800,000	0	200,000	300,000	100,000	100,000	100,000	0
STATEWIDE	ROW	0	0	0	0	0	0	0	0
Route: STATE BRIDGES Year Added: 2008 Project Manager: PAMELA THURBER 802-828-0041	CONST	6,975,000	0	0	625,000	1,500,000	1,750,000	3,100,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	7,775,000	0	200,000	925,000	1,600,000	1,850,000	3,200,000	0
	Description:	BRIDGE PREVENTIVE MAINTENANCE, INCLUDING DHP BRIDGES.							
	Comments:	PREVENTIVE MAINTENANCE.							

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Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2015	ESTIMATED CURRENT YEAR FY 2016	ESTIMATED BUDGET YEAR FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	ESTIMATED COST TO COMPLETE
STATE HIGHWAY BRIDGES	PE	0	0	0	0	0	0	0	0
STATEWIDE	ROW	0	0	0	0	0	0	0	0
	CONST	8,697,969	0	415,378	2,082,591	1,800,000	1,900,000	2,500,000	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	8,697,969	0	415,378	2,082,591	1,800,000	1,900,000	2,500,000	0
STATE HWY. BRIDGES	Description:	STATE HIGHWAY BRIDGE PREVENTIVE MAINTENANCE (100% STATE FUNDS).							
Year Added: 2007									
Project Manager:									
PAMELA THURBER	Comments:	PREVENTIVE MAINTENANCE.							
802-828-0041									
STATE HIGHWAY BRIDGES	PE	600,000	0	100,000	200,000	100,000	100,000	100,000	0
STATEWIDE	ROW	350,000	0	100,000	100,000	50,000	50,000	50,000	0
	CONST	3,500,000	0	0	0	1,000,000	1,000,000	1,500,000	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	4,450,000	0	200,000	300,000	1,150,000	1,150,000	1,650,000	0
STATE HWY. BRIDGES	Description:	CULVERT REPLACEMENT.							
Year Added: 2007									
Project Manager:									
PAMELA THURBER	Comments:								
802-828-0041									
STATE HIGHWAY BRIDGES	PE	0	0	0	0	0	0	0	0
STATEWIDE	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	22,994,197	0	0	1,538,780	4,414,593	6,811,219	10,229,605	0
Route:	TOTAL	22,994,197	0	0	1,538,780	4,414,593	6,811,219	10,229,605	0
STATE HWY. BRIDGES	Description:	PROJECT IS FOR THE AGENCY’S ESTIMATED EXPENDITURES ON TRANSPORTATION - STATE HIGHWAY BRIDGE PROJECTS THAT ARE CURRENTLY UNDER DEVELOPMENT, EVALUATION AND SCOPING.							
Year Added: Prior to 2006									
Project Manager:									
PAMELA THURBER	Comments:								
802-828-0041									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2015	ESTIMATED CURRENT YEAR FY 2016	ESTIMATED BUDGET YEAR FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	ESTIMATED COST TO COMPLETE
STATE HIGHWAY BRIDGES	PE	1,118,403	368,403	150,000	150,000	150,000	150,000	150,000	0
STATEWIDE	ROW	0	0	0	0	0	0	0	0
BR BMSP(5)	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	1,118,403	368,403	150,000	150,000	150,000	150,000	150,000	0
Year Added: 2015	Description:	EVALUATION, PURCHASE, DEVELOPMENT AND USE OF BRIDGE MANAGEMENT SOFTWARE(S) FOR ADMINISTRATION, DECISION-MAKING, PROJECT SELECTION AND PROGRAMMING OF PREVENTIVE MAINTENANCE, MAJOR MAINTENANCE, REHABILITATION AND REPLACEMENT PROJECTS.							
Project Manager: PAMELA THURBER 802-828-0041	Comments:								
STATE HIGHWAY BRIDGES	PE	0	0	0	0	0	0	0	0
STATEWIDE	ROW	0	0	0	0	0	0	0	0
BR NBIS()	CONST	0	0	0	0	0	0	0	0
	OTHER	3,750,000	0	750,000	750,000	750,000	750,000	750,000	0
Route:	TOTAL	3,750,000	0	750,000	750,000	750,000	750,000	750,000	0
ZZ	Description:	INVENTORY, INSPECTION AND CLASSIFICATION OF BRIDGES ON THE FEDERAL-AID SYSTEM.							
Year Added: Prior to 2006									
Project Manager: PAMELA THURBER 802-828-0041	Comments:								
STATE HIGHWAY BRIDGES	PE	300,000	272,005	27,995	0	0	0	0	0
STOWE	ROW	30,000	5,390	24,610	0	0	0	0	0
BRF 0235(15)	CONST	2,692,064	0	2,000,000	692,064	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	3,022,064	277,395	2,052,605	692,064	0	0	0	0
VT-108	Description:	REPLACEMENT OF BR3 ON VT108 IN STOWE, OVER WEST BROOK.							
Year Added: Prior to 2006									
Project Manager: WENDY PELLETIER 802-828-5285	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2015	ESTIMATED CURRENT YEAR FY 2016	ESTIMATED BUDGET YEAR FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	ESTIMATED COST TO COMPLETE
STATE HIGHWAY BRIDGES	PE	475,000	302,591	172,409	0	0	0	0	0
WAITSFIELD	ROW	0	0	0	0	0	0	0	0
BRF 013-4(39)	CONST	4,769,355	0	1,700,000	3,069,355	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	5,244,355	302,591	1,872,409	3,069,355	0	0	0	0
VT-100	Description:	REPLACEMENT OF BRIDGE NO. 177 ON VT100 IN WAITSFIELD, OVER THE MAD RIVER.							
Year Added: 2012									
Project Manager:	Comments:								
ROBERT YOUNG									
802-828-0052									
STATE HIGHWAY BRIDGES	PE	250,000	242,802	7,198	0	0	0	0	0
WARDSBORO	ROW	58,000	46,469	11,531	0	0	0	0	0
BRF 013-1(15)	CONST	1,494,788	0	800,000	694,788	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	1,802,788	289,271	818,729	694,788	0	0	0	0
VT-100	Description:	REPLACEMENT OF BR68 ON VT100 IN THE TOWN OF WARDSBORO, OVER WARDSBORO BROOK.							
Year Added: Prior to 2006									
Project Manager:	Comments:	ADDRESSES STRUCTURAL DEFICIENCY.							
CAROLYN CARLSON									
802-828-0048									
STATE HIGHWAY BRIDGES	PE	163,384	18,939	39,445	105,000	0	0	0	0
WEATHERSFIELD	ROW	14,000	0	0	14,000	0	0	0	0
STP 0146(16)	CONST	552,000	0	0	0	552,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	729,384	18,939	39,445	119,000	552,000	0	0	0
VT-131	Description:	SCOPING TO EVALUATE ALTERNATIVES FOR BRIDGE NO. 15 ON VT131 IN WEATHERSFIELD, OVER MILL BROOK.							
Year Added: Prior to 2006									
Project Manager:	Comments:	FY2000 CULVERT PROGRAM.							
JENNIFER FITCH									
802-828-3042									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2015	ESTIMATED CURRENT YEAR FY 2016	ESTIMATED BUDGET YEAR FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	ESTIMATED COST TO COMPLETE
STATE HIGHWAY BRIDGES	PE	335,000	178,985	156,015	0	0	0	0	0
WESTON	ROW	0	0	0	0	0	0	0	0
BF 013-2(13)	CONST	1,694,754	0	844,877	844,877	5,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	2,029,754	178,985	1,000,892	844,877	5,000	0	0	0
VT-100	Description:	REPLACEMENT OF BR98 ON VT100 IN WESTON, OVER THE WEST RIVER.							
Year Added: 2015									
Project Manager:	Comments:								
JENNIFER FITCH									
802-828-3042									
STATE HIGHWAY BRIDGES	PE	309,894	189,894	120,000	0	0	0	0	0
WOODSTOCK	ROW	10,542	10,542	0	0	0	0	0	0
BRF 0151(21)	CONST	2,297,654	0	2,038,486	259,168	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	2,618,090	200,436	2,158,486	259,168	0	0	0	0
VT-106	Description:	REPLACEMENT OF BRIDGE NO. 24 ON VT106 IN WOODSTOCK, OVER KEDRON BROOK.							
Year Added: 2012									
Project Manager:	Comments:								
ROBERT YOUNG									
802-828-0052									

STATE HIGHWAY BRIDGES - CAPITAL PROGRAM
SFY 2017 D&E

Project Name	Manager	Project Number	Route	Bridge	PE	ROW	Const	Total	Federal	State	Local	Year Added
ADDISON	JENNIFER FITCH	BF 0172(9)	VT-125	1	50,000	0	0	50,000	40,000	10,000	0	2017
BERLIN	JENNIFER FITCH	BF 026-1(43)	US-302	3	76,923	0	0	76,923	61,538	15,385	0	2014
HINESBURG	JENNIFER FITCH	BF 021-1(35)	VT-116	24	35,000	0	0	35,000	28,000	7,000	0	2017
LUDLOW	JENNIFER FITCH	STP DECK(39)	VT-100	99	60,000	0	0	60,000	48,000	12,000	0	2017
LYME-THETFORD	DANNY LANDRY	BF A000(394)	VT-113		7,000	0	0	7,000	5,676	1,324	0	2014
MONTGOMERY	JENNIFER FITCH	STP DECK(40)	VT-118	19	110,000	0	0	110,000	88,000	22,000	0	2017
MT. HOLLY	JENNIFER FITCH	BF 0133(12)	VT-155	7	132,000	0	0	132,000	105,600	26,400	0	2014
NORTH HERO	JENNIFER FITCH	BF 028-1(30)	US-2	5	250,000	0	0	250,000	200,000	50,000	0	2014
ORANGE	JENNIFER FITCH	BF 026-1(45)	US-302	18	45,000	0	0	45,000	36,000	9,000	0	2017
PLYMOUTH	JENNIFER FITCH	BF 013-3(13)	VT-100	115	132,000	0	0	132,000	105,600	26,400	0	2014
PUTNEY	JENNIFER FITCH	STP DECK(38)	US-5	15	45,000	0	0	45,000	36,000	9,000	0	2017
SEARSBURG	JENNIFER FITCH	BF 010-1(50)	VT-9	20	141,857	72,000	0	213,857	171,086	42,771	0	2015
SPRINGFIELD	JENNIFER FITCH	BF 0134(43)	VT-11	57	50,000	0	0	50,000	40,000	10,000	0	2015
SPRINGFIELD	JENNIFER FITCH	BF 0134(45)	VT-11	60	56,000	0	0	56,000	44,800	11,200	0	2015
WATERFORD	KRISTIN HIGGIN	BF 0225(4)	VT-18	7	40,000	0	0	40,000	32,000	8,000	0	2014
WATERFORD	JENNIFER FITCH	BF 0225(5)			60,000	0	0	60,000	48,000	12,000	0	2017
WEYBRIDGE-NEW HAVEN	JENNIFER FITCH	BF 032-1(19)	VT-17	8	60,000	0	0	60,000	48,000	12,000	0	2008
WOODFORD	JENNIFER FITCH	BF 010-1(52)	VT-9	18	66,000	0	0	66,000	52,800	13,200	0	2014
WOODSTOCK	SVEN SCRIBNER	BF 0241(44)	VT-12	19	50,000	0	0	50,000	40,000	10,000	0	2014
Totals:					1,466,780	72,000	0	1,538,780	1,231,100	307,680	0	

STATE HIGHWAY BRIDGES CANDIDATES

Project Name	Route	Project Number	Project Manager	Phone No.	Project Description	Year Added
BARRE TOWN	VT-110	BF 0169()	PAMELA THURBER	828-0041	REHAB/REPLACE BR21	2014
BRAINTREE	VT-12	BF 0241()	PAMELA THURBER	828-0041	REHAB/REPLACE BR47	2014
CHESTER	VT-103	BF 025-1()	PAMELA THURBER	828-0041	REHAB/REPLACE BR14	2014
CHESTER	VT-103	BF 025-1()	PAMELA THURBER	828-0041	REHAB/REPLACE BR16	2017
COLCHESTER	US-2	BF 028-1(29)	JENNIFER FITCH	828-3042	REHAB OR REPLACE BR18A	2014
DUXBURY	VT-100	BF 013-4()	PAMELA THURBER	828-0041	REHAB/REPLACE BR193	2017
ENOSBURG	VT-118	BF 0283()	PAMELA THURBER	828-0041	REHAB/REPLACE BR24	2014
FAIRFIELD	VT-36	BF 0298()	PAMELA THURBER	828-0041	REHAB/REPLACE BR7	2014
FLETCHER	VT-108	BF 027-1()	PAMELA THURBER	828-0041	REHAB/REPLACE BR30	2014
LOWELL	VT-100	BF 029-2()	PAMELA THURBER	828-0041	REHAB/REPLACE BR234	2014
PROCTOR	TH-11	BO 1443()	PAMELA THURBER	828-0041	REHAB/REPLACE BR3	2017
RIPTON	VT-125	BHF 0174(15)	CHRISTOPHER WILLIAMS		REHABILITATE BR15 ON VT125	Prior to 2006
ROCKINGHAM	VT-103	NH 025-1()S	PAMELA THURBER	828-0041	REPLACE CULVERT BR4 ON VT103	Prior to 2006
STARKSBORO	VT-17	BF 0200()	PAMELA THURBER	828-0041	REHAB/REPLACE BR19	2014
STATEWIDE	CONN RIVER BRIDGES				CONNECTICUT RIVER BRIDGES	2014
STATEWIDE	STATE HWY. BRIDGES		PAMELA THURBER	828-0041	RETAINING WALLS ALONG ST. HWY.	2007
STATEWIDE	ZZ		PAMELA THURBER	828-0041	INSPECT STATE-OWNED BRIDGES	2007
WATERBURY	US-2	BF 0284()	PAMELA THURBER	828-0041	REHAB/REPLACE BR44	2014
WESTMINSTER	VT-123	BF 024-1(48)	DANNY LANDRY	828-3639	REHAB CONN RIVER BRIDGE	2017
WORCESTER	VT-12	BHF 0241()	PAMELA THURBER	828-0041	REHABILITATE BR84 ON VT12	Prior to 2006

PROGRAM DEVELOPMENT - ROADWAY												COLOR KEY	
FY 2017 AS PASSED - TRANSPORTATION PROGRAM													
												Earmark	
5/24/2016 8:12													
PROJECT NAME	DESCRIPTION	NUMBER	OTHER	PE	ROW	CONST	TOTAL	T FUND	TIB	FEDERAL	LOCAL	TOTAL	PRIORITY
Roadway Projects													
ALBURGH	STREETSCAPE IMPROVEMENTS	STP 028-1(20)				271,250	271,250			217,000	54,250	271,250	
BAKERSFIELD	IMPROVE VT 108 DRAINAGE	STP SCRP(11)		100,000	100,000		200,000	118,920		81,080		200,000	
BARRE CITY	RECONSTRUCTION OF NO. MAIN STREET	FEGC F 026-1(34)				10,000	10,000	300		9,500	200	10,000	
BARRE CITY-BARRE TOWN	RECONSTRUCT INTERSECTION	MEGC M 6000(11)		87,491	300,000		387,491	11,625		368,116	7,750	387,491	15
BARRE CITY-BARRE TOWN	QUARRY STREET EARTHWORK	MEGC M6000(11)C/1				345,000	345,000	10,350		327,750	6,900	345,000	
BERLIN	LEDGE REMOVAL ALONG I-89 NB	IM 089-1(62)		35,000			35,000	3,500		31,500		35,000	
BRANDON	RECONSTRUCT US7 - SEGMENT 6	NH 019-3(496)		340,000			340,000		47,328	275,672	17,000	340,000	
BRANDON	RESONSTRUCT US7 - SEGMENT 6	NH 019-3(496)				2,000,000	2,000,000			1,900,000	100,000	2,000,000	19
BRANDON	REHAB BR22 ON TH22	PLH ALPP(1)		4,279	5,000		9,279			9,279		9,279	
BRATTLEBORO	RECONSTRUCTION OF US5	STP 2000(23)		100,000			100,000	18,920		81,080		100,000	21
BURLINGTON	RAILYARD ENTERPRISE	BREP()		200,000			200,000			180,000	20,000	200,000	
BURLINGTON	CHAMPLAIN PARKWAY	MEGC M 5000(1)		500,000	113,750		613,750		18,413	583,063	12,275	613,750	1
CABOT-DANVILLE	RECONSTRUCT US 2	FEGC F 028-3(26)C/2		25,000	178,000		203,000		10,150	192,850		203,000	6
CABOT-DANVILLE	RECONSTRUCT US 2	FEGC F 028-3(26)C/3		70,000	10,000		80,000		4,000	76,000		80,000	8
CAMBRIDGE	REPAIR DRAINAGE & SLOPE	STP 0235(21)		50,000			50,000	9,460		40,540		50,000	
CHARLOTTE	US7 REHABILITATION (3R PROJ.)	FEGC 019-4(20)				2,865,000	2,865,000	143,250		2,721,750		2,865,000	
CHARLOTTE	US7 REHABILITATION (3R PROJ.)	FEGC 019-4(20)				2,135,000	2,135,000			2,135,000		2,135,000	3
COLCHESTER	IMPROVE PRIM RD/W.LAKESHORE			125,000			125,000	23,650		101,350		125,000	26
COLCHESTER	IMPROVE US2/US7; I 89 EXIT 17	NH 028-1 (31)		100,000			100,000			100,000		100,000	24
COLCHESTER	IMPROVE VT2A CORRIDOR	STP 5600(19)		70,000			70,000			70,000		70,000	27
COLCHESTER	INTERSECTION IMPROVEMENTS US7	STP 5600(9)S		66,046		73,600	139,646		26,421	113,225		139,646	4
CORNWALL	SLOPE/ROADWAY STABILATION	STP 0172(8)		20,000			20,000	3,784		16,216		20,000	
COVENTRY	LEDGE REMOVAL DITCHING, ETC.	STP 0113(66)		40,000	20,000		60,000	11,352		48,648		60,000	
ESSEX	IMPROVE TH3/TH5 & VT15/TH3	STP 5400(11)		100,000			100,000			100,000		100,000	23
ESSEX JCT.	CRESCENT CONNECTOR	STP 5300(13)		80,344	245,000	3,200,000	3,525,344		666,995	2,858,349		3,525,344	
ESSEX JCT.	WIDENING, BIKE LANDES, ETC.	STP 5300(14)		60,000	15,000	300,000	375,000	70,950		304,050		375,000	
FAIR HAVEN-ORWELL VT	VT 22A			150,000			150,000	30,000		120,000		150,000	
GEORGIA	I-89 LEDGE REMOVAL	IM 089-3(72)		25,000			25,000	2,500		22,500		25,000	
HARTFORD	REHAB SMALL CULVERTS	NH SCRP(1)					0	0		0		0	
HIGHGATE	CULVERT REHAB, SLOPE REPAIR	STP SCRP(12)		13,219	10,000	100,000	123,219	23,313		99,906		123,219	
HUBBARDTON	REMOVE LEDGE ALONG VT30	STP 0161(32)		50,000	15,000		65,000	12,298		52,702		65,000	
JAY	REMOVE LEDGE ALONG VT105	STP 034-2(16)		25,000	5,000		30,000	5,676		24,324		30,000	
LYNDON	LEDGE REMOVAL ALONG I-91 NB	IM 091-3(51)		17,056			17,056	1,706		15,350		17,056	
LYNDON	RECONSTRUCT US5	STP 0113(65)		100,000			100,000	18,920		81,080		100,000	18
MORGAN	REPLACER CULVERT BR10 ON VT111	STP CULV(46)		10,000			10,000	1,892		8,108		10,000	
NEWPORT CITY	STABILIZE SIDESLOPE	STP 134-3(22)		120,000	10,000		130,000	24,596		105,404		130,000	
PITTSFORD	RESONSTRUCT US7 - SEGMENT 1	NH 019-3(491)		50,000			50,000			50,000		50,000	16
PITTSFORD	RESONSTRUCT US7 - SEGMENT 2	NH 019-3(492)		125,000			125,000	25,000		100,000		125,000	1

PROGRAM DEVELOPMENT - ROADWAY													COLOR KEY	
FY 2017 AS PASSED - TRANSPORTATION PROGRAM														
												Earmark		
5/24/2016 8:12														
PROJECT NAME	DESCRIPTION		NUMBER	OTHER	PE	ROW	CONST	TOTAL	T FUND	TIB	FEDERAL	LOCAL	TOTAL	PRIORITY
PITTSFORD	RESONSTRUCT US7 - SEGMENT 3		NH 019-3(493)		20,000			20,000	3,784		16,216		20,000	7
PITTSFORD-BRANDON	RESONSTRUCT US7 - SEGMENT 4		NH 019-3(494)		50,000	600,000		650,000	122,980		527,020		650,000	22
PLAINFIELD-CABOT	SCOPING FOR 3-R PROJECT		NH 028-3(37)SC		75,000			75,000	14,190		60,810		75,000	
POULTNEY	SLOPE STABILIZATION		STP 015-2(9)		20,000	15,000		35,000	6,622		28,378		35,000	
ROCKINGHAM	LEDGE REMOVAL ALONG I-91 SB		IM 091-1(71)				856,483	856,483	85,648		770,835		856,483	
RUTLAND	MARKETPLACE IMPROVEMENTS		STP 3000(20)				300,000	300,000			300,000		300,000	
RYEGATE	LEDGE REMOVAL ALONG I-91 SB		IM 091-2(80)		37,412			37,412	3,741		33,671		37,412	
SHELBURNE	LAKE CHAMPLAIN FERRY		LCFD(1)				1,700,000	1,700,000			1,360,000	340,000	1,700,000	
SOUTH BURLINGTON	CONSTRUCTION OF MARKET ST.		STP 5200(17)		441,161		500,000	941,161			941,161		941,161	17
SOUTH BURLINGTON	INSTALL CULVERT ON VT116		STP SCRP(8)		10,000	20,000	300,000	330,000	62,436		267,564		330,000	
SPRINGFIELD	REPLACE 2 CULVERTS ON US5		STP CULV(47)		50,000			50,000	9,460		40,540		50,000	
ST ALBANS	IMPROVE FEDERAL STREET		HPP 8000(17)		50,000	200,000	1,147,380	1,397,380			1,117,904	279,476	1,397,380	
ST. JOHNSBURY	WELCOME CENTER PHASE II		SB VT11(003)		5,000		275,000	280,000			224,000	56,000	280,000	
STATEWIDE	DRAINAGE IMPROVEMENTS		CULVERTS		200,000		500,000	700,000		70,000	630,000		700,000	
STATEWIDE	LEDGE/SLOPE IMPROVEMENTS		LEDGE/SLOPE		200,000		500,000	700,000		132,440	567,560		700,000	
STOWE	IMPROVE FACILITIES		STP 0235(0)		30,000	15,000		45,000			36,000	9,000	45,000	
STOWE	SLOPE REPAIR		STP 0235(17)		40,000	50,000		90,000	17,028		72,972		90,000	
STOWE	CONSTRUCT 2 TRAILS		STP 0235(20)				100,000	100,000			80,000	20,000	100,000	
SWANTON	PROJECT SCOPING		NH 036-1(9)		100,000	50,000		150,000	28,380		121,620		150,000	5
THETFORD	REPLACE CULVERT BR24 ON VT113		STP CULV(48)		20,000	25,000		45,000	8,514		36,486		45,000	
WATERBURY	RECONSTRUCT MAIN STREET		FEGC F 013-4(13)		100,000	870,000		970,000	29,100		921,500	19,400	970,000	12
WILLISTON	I-89 EXIT 12		NH 5500(18)		50,000	20,000		70,000			70,000		70,000	25
WILLISTON	VT2A SAFETY IMPROVEMENTS		STP HES 5500(12)		82,983	23,799		106,782			106,782		106,782	
WILLISTON	RECONSTRUCTION & RESURFACING	T	STP M 5500(7)S		50,000	500,000		550,000	137,495		412,505		550,000	2
WINDSOR	DISPLAYS, BENCHES, ETC.		SB VT09(3)	15,439				15,439	1,544		12,351	1,544	15,439	
WINDSOR	RAILS-TO-RIVERFRONT (R2R)		TCSP TCSE(008)C/2				168,454	168,454			136,583	31,871	168,454	
WOODFORD	REMOVE LEDGE ON VT9		NH 010-1(51)		25,000	10,000		35,000	6,622		28,378		35,000	
WOODSTOCK-BARNARD	SCENIC EASEMENT PLANNING		PLH PVCP(1)		16,663			16,663			16,663		16,663	
	SUB-TOTAL ROADWAY PROJECTS			15,439	4,531,654	3,425,549	17,647,167	25,619,809	1,109,506	975,747	22,558,890	975,666	25,619,809	
Roadway ER Projects														
GRANVILLE	SLOPE REPAIR, VT100		ER STP 013-4(40)				1,200,000	1,200,000	120,000		1,080,000		1,200,000	
HALIFAX	SLOPE REPAIR, VT112		ER STP 013-1(19)		15,513	10,000	200,000	225,513	22,551		202,962		225,513	
HANCOCK	REPAIR SLOPE ON VT125		ER STP 0174(18)				600,000	600,000	60,000		540,000		600,000	
MENDON	REPAIR SLOPE ALONG US4		ER 020-2(39)				1,656,008	1,656,008	165,601		1,490,407		1,656,008	
MT HOLLY	REPAIR SLOPE ON VT155		ER STP 0133(8)		33,944		350,000	383,944	38,394		345,550		383,944	
PLYMOUTH	VT100A SLOPE MEDIATION		ER 0149(6)				700,000	700,000	70,000		630,000		700,000	
RIPTON	SLOPE REPAIRS ON VT125		ER STP 0174(19)		30,000	20,000		50,000	5,000		45,000		50,000	
WALLINGFORD	REPAIR SLOPE ON VT140		ER STP 0138(11)		32,962	15,000	360,000	407,962	40,796		367,166		407,962	
WALLINGFORD	REPLACE CULVERT		ER CULV(39)				300,000	300,000	30,000		270,000		300,000	
	SUB-TOTAL ROADWAY ER PROJECTS			0	112,419	45,000	5,366,008	5,523,427	552,343	0	4,971,084	0	5,523,427	
TOTAL ROADWAY APPROPRIATION				15,439	4,644,073	3,470,549	23,013,175	31,143,236	1,661,848	975,747	27,529,975	975,666	31,143,236	

ROADWAY PROJECTS

	Estimated Budget Year FY 2017	Projected FY 2018	Projected FY 2019	Projected FY 2020
PE	3,299,073	1,783,052	1,100,768	1,000,000
ROW	3,425,549	1,482,932	394,093	0
CONST	23,013,175	41,186,032	67,610,913	57,000,880
OTHER	1,405,439	1,643,914	2,682,374	6,235,125
TOTAL	31,143,236	46,095,930	71,788,148	64,236,005

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2015	ESTIMATED CURRENT YEAR FY 2016	ESTIMATED BUDGET YEAR FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	101,000	73,478	27,522	0	0	0	0	0
ALBURGH	ROW	12,500	5,122	7,378	0	0	0	0	0
STP 028-1(20)	CONST	321,250	0	50,000	271,250	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	434,750	78,600	84,900	271,250	0	0	0	0
US-2	Description:	STREETSCAPE, SIDEWALK AND CROSSWALK IMPROVEMENTS TO US2 AND ADJACENT LOCAL STREETS WITHIN THE VILLAGE OF ALBURGH.							
Year Added: 2007	Comments:								
Project Manager:									
JOEL PERRIGO									
802-828-2583									
ROADWAY PROJECTS	PE	550,000	263,281	100,000	100,000	60,000	26,719	0	0
BAKERSFIELD	ROW	500,000	313,600	5,000	100,000	75,000	6,400	0	0
STP SCRP(11)	CONST	1,812,445	0	0	0	0	0	1,212,445	600,000
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	2,862,445	576,881	105,000	200,000	135,000	33,119	1,212,445	600,000
VT-108	Description:	DRAINAGE IMPROVEMENTS TO VT108 IN BAKERSFIELD, BEGINNING 3.75 MILES NORTH OF THE FLETCHER TOWN LINE AND EXTENDING NORTHERLY 0.35 MILE.							
Year Added: 2012	Comments:								
Project Manager:									
BRUCE MARTIN									
802-828-5359									
ROADWAY PROJECTS	PE	2,503,425	2,503,425	0	0	0	0	0	0
BARRE CITY	ROW	571,695	521,695	50,000	0	0	0	0	0
FEGC F 026-1(34)	CONST	13,583,113	13,513,113	60,000	10,000	0	0	0	0
	OTHER	553	553	0	0	0	0	0	0
Route:	TOTAL	16,658,786	16,538,786	110,000	10,000	0	0	0	0
US-302	Description:	RECONSTRUCTION OF NO. MAIN ST. BEGINNING AT VT 62 AND EXTENDING EASTERLY 0.48 MILE TO INCLUDE THE ELM ST. INTERSECTION							
Year Added: Prior to 2006	Comments:	PROJECT SUBSTANTIALLY COMPLETE.							
Project Manager:									
KENNETH UPMAL									
802-828-3594									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2015	ESTIMATED CURRENT YEAR FY 2016	ESTIMATED BUDGET YEAR FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	820,000	622,509	100,000	87,491	10,000	0	0	0
BARRE CITY-BARRE TOWN	ROW	1,200,000	687,637	212,363	300,000	0	0	0	0
MEGC M 6000(11)	CONST	3,000,000	0	0	0	0	1,500,000	1,500,000	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	5,020,000	1,310,146	312,363	387,491	10,000	1,500,000	1,500,000	0
Min-6024	Description:	RECONSTRUCTION OR RELOCATION OF THE VT14/QUARRY ST. INTERSECTION AND QUARRY HILL RD.							
Year Added: Prior to 2006									
Project Manager:									
PATRICIA COBURN	Comments:								
802-828-6980									
ROADWAY PROJECTS	PE	0	0	0	0	0	0	0	0
BARRE CITY-BARRE TOWN	ROW	0	0	0	0	0	0	0	0
MEGC M 6000(11)C/1	CONST	345,000	0	0	345,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	345,000	0	0	345,000	0	0	0	0
Min-6119	Description:	ADVANCE EARTHWORK ASSOCIATED WITH RECONSTRUCTION OF QUARRY STREET (CONSTRUCTION CONTRACT #1).							
Year Added: 2017									
Project Manager:									
PATRICIA COBURN	Comments:								
802-828-6980									
ROADWAY PROJECTS	PE	120,000	46,054	38,946	35,000	0	0	0	0
BERLIN	ROW	0	0	0	0	0	0	0	0
IM 089-1(62)	CONST	855,180	0	0	0	855,180	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	975,180	46,054	38,946	35,000	855,180	0	0	0
I-89	Description:	REMOVAL OF LEDGE ALONG I-89 IN BERLIN, BEGINNING AT MM 46.72 AND EXTENDING NORTHERLY 0.32 MILE (EXIT #6 VICINITY), ALONG THE NORTHBOUND LANE. WORK INCLUDES LEDGE SCALING, REMOVAL AND CLEARING.							
Year Added: 2015									
Project Manager:									
BRUCE MARTIN	Comments:								
802-828-5359									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2015	ESTIMATED CURRENT YEAR FY 2016	ESTIMATED BUDGET YEAR FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	2,478,030	1,738,030	400,000	340,000	0	0	0	0
BRANDON	ROW	527,154	57,154	470,000	0	0	0	0	0
NH 019-3(496)	CONST	20,000,000	0	0	2,000,000	8,000,000	10,000,000	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	23,005,184	1,795,184	870,000	2,340,000	8,000,000	10,000,000	0	0
US-7	Description:	RECONSTRUCTION OF THE CLASS I SECTION OF US7 IN BRANDON, BEGINNING AT THE CLASS I LIMIT AND EXTENDING NORTHERLY 1.853 KILOMETERS. WORK INCLUDES: FULL- DEPTH RECONSTRUCTION OF US7, RECONSTRUCT SIDEROADS, SIDEWALKS, PARKING AREAS, GRADING, DRAINAGE, UTILITIES RELOCATION, TRAFFIC SIGNAL, SIGNS, ETC.							
Year Added: Prior to 2006	Comments:	PRELIMINARY ENGINEERING WAS DONE UNDER PITTSFORD-BRANDON NH 019-3(49) PRIOR TOSFY 2005.							
Project Manager:									
THAD ROBERTSON									
802-828-5799									
ROADWAY PROJECTS	PE	80,279	73,721	2,279	4,279	0	0	0	0
BRANDON	ROW	5,000	0	0	5,000	0	0	0	0
PLH ALPP(1)	CONST	58,000	0	0	0	58,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	143,279	73,721	2,279	9,279	58,000	0	0	0
C4022	Description:	REHABILITATION, DECK REPLACEMENT AND INSTALLATION OF RAILINGS ON BR22 ON TH22 (CHURCHILL RD.) IN BRANDON, OVER THE NESHOBE RIVER.							
Year Added: Prior to 2006	Comments:	PUBLIC LANDS HIGHWAY PROJECT. SUBSTANTIALLY COMPLETE.							
Project Manager:									
THAD ROBERTSON									
802-828-5799									
ROADWAY PROJECTS	PE	2,100,000	820,056	750,000	500,000	29,944	0	0	0
BURLINGTON	ROW	213,750	0	100,000	113,750	0	0	0	0
MEGC M 5000(1)	CONST	31,000,000	0	0	0	0	12,500,000	18,500,000	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	33,313,750	820,056	850,000	613,750	29,944	12,500,000	18,500,000	0
I-189	Description:	ADDITIONAL PRELIMINARY ENGINEERING FUNDS TO COMPLETE DESIGN ON THE ENTIRE SO. CONNECTOR PROJECT							
Year Added: Prior to 2006	Comments:								
Project Manager:									
TINA BOHL									
802-828-0177									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2015	ESTIMATED CURRENT YEAR FY 2016	ESTIMATED BUDGET YEAR FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	726,511	601,511	100,000	25,000	0	0	0	0
CABOT-DANVILLE	ROW	525,000	47,293	299,707	178,000	0	0	0	0
FEGC F 028-3(26)C/2	CONST	9,554,771	11,531	0	0	3,000,000	6,543,240	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	10,806,282	660,335	399,707	203,000	3,000,000	6,543,240	0	0
US-2	Description:	RECONSTRUCTION OF US2 IN CABOT, BEGINNING 2.80 MILES EAST OF THE MARSHFIELD-CABOT T/L EXTENDING EASTERLY 1.49 MILES							
Year Added: Prior to 2006									
Project Manager:	Comments:								
KENNETH UPMAL									
802-828-3594									
ROADWAY PROJECTS	PE	250,000	49,800	45,000	70,000	45,000	40,200	0	0
CABOT-DANVILLE	ROW	350,000	62,307	5,000	10,000	160,000	112,693	0	0
FEGC F 028-3(26)C/3	CONST	6,353,451	0	0	0	0	0	1,000,000	5,353,451
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	6,953,451	112,107	50,000	80,000	205,000	152,893	1,000,000	5,353,451
US-2	Description:	RECONSTRUCTION OF US2 IN CABOT AND DANVILLE, BEGINNING 5.29 MILES EAST OF THE MARSHFIELD-CABOT T/L AND EXTENDING EASTERLY 1.29 MILES.							
Year Added: Prior to 2006									
Project Manager:	Comments:								
BRUCE MARTIN									
802-828-5359									
ROADWAY PROJECTS	PE	85,332	20,332	15,000	50,000	0	0	0	0
CAMBRIDGE	ROW	0	0	0	0	0	0	0	0
STP 0235(21)	CONST	500,000	0	0	0	500,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	585,332	20,332	15,000	50,000	500,000	0	0	0
VT-108	Description:	DRAINAGE IMPROVEMENTS AND SLOPE STABILIZATION ALONG VT108 IN CAMBRIDGE, BELOW THE BREWSTER RIVER CAMPGROUND ACCESS ROAD.							
Year Added: 2016									
Project Manager:	Comments:								
KENNETH UPMAL									
802-828-3594									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2015	ESTIMATED CURRENT YEAR FY 2016	ESTIMATED BUDGET YEAR FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	2,266,163	2,116,163	150,000	0	0	0	0	0
CHARLOTTE	ROW	961,257	876,257	85,000	0	0	0	0	0
FEGC 019-4(20)	CONST	16,000,000	85	0	5,000,000	7,600,085	3,399,830	0	0
	OTHER	183	183	0	0	0	0	0	0
Route:	TOTAL	19,227,603	2,992,688	235,000	5,000,000	7,600,085	3,399,830	0	0
US-7	Description:	REHABILITATION OF US 7 WITH ISOLATED RECONSTRUCTION INCLUDING A MULTI-USE UNDERPASS AND VERTICAL GRADE SPOT IMPROVEMENTS. BEGINNING AT THE FERRISBURGH-CHARLOTTE TOWN LINE AND EXTENDING NORTHERLY 2.90 MILES.							
Year Added: Prior to 2006	Comments:	FEDERAL EARMARK (PARTIAL).							
Project Manager:									
KENNETH UPMAL									
802-828-3594									
ROADWAY PROJECTS	PE	1,010,000	893,954	50,000	66,046	0	0	0	0
COLCHESTER	ROW	600,000	326,241	273,759	0	0	0	0	0
STP 5600(9)S	CONST	2,973,600	0	0	73,600	2,900,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	4,583,600	1,220,195	323,759	139,646	2,900,000	0	0	0
US-7	Description:	PROJECT IS FOR NECESSARY IMPROVEMENTS TO THE US7/VT2A/VT127 INTERSECTIONS IN COLCHESTER.							
Year Added: Prior to 2006	Comments:	SIGNIFICANT INVESTMENT IN ADDITIONAL ROW IS NECESSARY TO ACCOMMODATE STORMWATER TREATMENT PER STATE STATUTE AND MANUAL.							
Project Manager:									
PATRICIA COBURN									
802-828-6980									
ROADWAY PROJECTS	PE	80,000	11,151	20,000	20,000	15,000	13,849	0	0
CORNWALL	ROW	25,000	0	0	0	0	25,000	0	0
STP 0172(8)	CONST	375,000	0	0	0	0	0	100,000	275,000
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	480,000	11,151	20,000	20,000	15,000	38,849	100,000	275,000
VT-125	Description:	SLOPE AND ROADWAY STABILIZATION ALONG VT125 AND OTTER CREEK.							
Year Added: 2017	Comments:								
Project Manager:									
BRUCE MARTIN									
802-828-5359									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2015	ESTIMATED CURRENT YEAR FY 2016	ESTIMATED BUDGET YEAR FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	85,000	36,550	8,450	40,000	0	0	0	0
COVENTRY	ROW	20,000	0	0	20,000	0	0	0	0
STP 0113(66)	CONST	870,000	0	0	0	870,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	975,000	36,550	8,450	60,000	870,000	0	0	0
US-5	Description:	LEDGE REMOVAL ALONG US5 IN COVENTRY, BEGINNING APPROX. 2.66 MILES NORTH OF THEVT14 NORTH INTERSECTION AND EXTENDING NORTHERLY 0.113 MILE. ALSO INCLUDES DITCHING, DRAINAGE AND STREAMBANK STABILIZATION.							
Year Added: 2012	Comments:								
Project Manager:									
KENNETH UPMAL 802-828-3594									
ROADWAY PROJECTS	PE	872,022	741,678	50,000	80,344	0	0	0	0
ESSEX JCT.	ROW	299,639	0	54,639	245,000	0	0	0	0
STP 5300(13)	CONST	6,000,000	0	300,000	3,200,000	2,500,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	7,171,661	741,678	404,639	3,525,344	2,500,000	0	0	0
Crescent Connector	Description:	CONSTRUCTION OF A NEW ROAD (CRESCENT CONNECTOR) BETWEEN VT2A AND VT117, AND IMPROVEMENTS TO RAILROAD ST. BETWEEN VT117 AND VT15, IN ESSEX JCT.							
Year Added: 2014	Comments:	CIRC ALTERNATIVE PROJECT.							
Project Manager:									
JOEL PERRIGO 802-828-2583									
ROADWAY PROJECTS	PE	250,000	66,330	110,000	60,000	13,670	0	0	0
ESSEX JCT.	ROW	50,000	0	35,000	15,000	0	0	0	0
STP 5300(14)	CONST	1,820,000	0	0	300,000	1,200,000	320,000	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	2,120,000	66,330	145,000	375,000	1,213,670	320,000	0	0
VT-15	Description:	ROADWAY WIDENING, BIKE LANES, SIDEWALKS AND OTHER STREETScape IMPROVEMENTS ON VT15 (PEARL ST.) IN ESSEX, JCT., FROM POST OFFICE SQUARE TO THE 5 CORNERS (APPROX. 0.49 MILE), AND SIGNAL IMPROVEMENTS AT POST OFFICE SQUARE.							
Year Added: 2016	Comments:	CIRC ALTERNATIVE PROJECT.							
Project Manager:									
JOEL PERRIGO 802-828-2583									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2015	ESTIMATED CURRENT YEAR FY 2016	ESTIMATED BUDGET YEAR FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	75,888	43,888	7,000	25,000	0	0	0	0
GEORGIA	ROW	0	0	0	0	0	0	0	0
IM 089-3(72)	CONST	1,670,263	0	0	0	500,000	1,170,263	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	1,746,151	43,888	7,000	25,000	500,000	1,170,263	0	0
I-89	Description:	REMOVAL OF LEDGE ALONG I-89 IN GEORGIA, BEGINNING AT MM 107.74 AND EXTENDING NORTHERLY 0.45 MILE ALONG THE NORTHBOUND LANE. WORK INCLUDES LEDGE REMOVAL AND CLEARING.							
Year Added: 2015	Comments:								
Project Manager:									
KENNETH UPMAL									
802-828-3594									
ROADWAY PROJECTS	PE	155,000	132,452	22,548	0	0	0	0	0
GRANVILLE	ROW	0	0	0	0	0	0	0	0
ER STP 013-4(40)	CONST	2,400,000	0	1,200,000	1,200,000	0	0	0	0
	OTHER	59	59	0	0	0	0	0	0
Route:	TOTAL	2,555,059	132,511	1,222,548	1,200,000	0	0	0	0
VT-100	Description:	SLOPE, DITCH AND ROADWAY REMEDIATION AND REPAIR ON VT100 IN GRANVILLE AS A RESULT OF TROPICAL STORM IRENE, BEGINNING 4.3 MILES NORTH OF THE HANCOCK-GRANVILLE TOWN LINE AND EXTENDING NORTHERLY 2.3 MILES.							
Year Added: 2015	Comments:	DISASTER #VT11-2. DDIR #D4-100-29. T. S. IRENE.							
Project Manager:									
KENNETH UPMAL									
802-828-3594									
ROADWAY PROJECTS	PE	260,000	217,290	27,197	15,513	0	0	0	0
HALIFAX	ROW	30,000	0	20,000	10,000	0	0	0	0
ER STP 013-1(19)	CONST	1,491,973	0	0	200,000	1,291,973	0	0	0
	OTHER	4	4	0	0	0	0	0	0
Route:	TOTAL	1,781,977	217,294	47,197	225,513	1,291,973	0	0	0
VT-112	Description:	SLOPE, DITCH, ABUTMENT, DEBRIS, ROADWAY REMEDIATION AND REPAIR ON VT112 IN HALIFAX AS A RESULT OF TROPICAL STORM IRENE, BEGINNING 2.05 MILES NORTH OF THE MASSACHUSETTS STATE LINE AND EXTENDING NORTHERLY 3.0 MILES.							
Year Added: 2015	Comments:	DISASTER #VT11-2. DDIR #D1-037. T. S. IRENE.							
Project Manager:									
BRUCE MARTIN									
802-828-5359									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2015	ESTIMATED CURRENT YEAR FY 2016	ESTIMATED BUDGET YEAR FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	125,000	83,162	41,838	0	0	0	0	0
HANCOCK	ROW	150,000	11,682	138,318	0	0	0	0	0
ER STP 0174(18)	CONST	600,000	0	0	600,000	0	0	0	0
	OTHER	160	160	0	0	0	0	0	0
Route:	TOTAL	875,160	95,004	180,156	600,000	0	0	0	0
VT-125	Description:	SLOPE REMEDIATION AND ASSOCIATED ROADWAY REPAIR ON VT125 IN HANCOCK, APPROX. 4.88 MILES EAST OF THE RIPTON-HANCOCK TOWN LINE. DDIR #D4-125-6.							
Year Added: 2014	Comments:	T. S. IRENE.							
Project Manager:									
KENNETH UPMAL 802-828-3594									
ROADWAY PROJECTS	PE	125,000	78,160	33,621	13,219	0	0	0	0
HIGHGATE	ROW	30,000	0	20,000	10,000	0	0	0	0
STP SCR(12)	CONST	632,199	0	0	100,000	532,199	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	787,199	78,160	53,621	123,219	532,199	0	0	0
VT-78	Description:	CULVERT REHABILITATION AND SLOPE STABILIZATION ALONG VT78 IN HIGHGATE, BEGINNING 2.37 MILES EAST OF THE SWANTON-HIGHGATE TOWN LINE AND EXTENDING EASTERLY 0.10 MILE.							
Year Added: 2015	Comments:								
Project Manager:									
BRUCE MARTIN 802-828-5359									
ROADWAY PROJECTS	PE	125,000	22,450	25,000	50,000	27,550	0	0	0
HUBBARDTON	ROW	30,000	0	0	15,000	15,000	0	0	0
STP 0161(32)	CONST	400,000	0	0	0	0	400,000	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	555,000	22,450	25,000	65,000	42,550	400,000	0	0
VT-30	Description:	REMOVAL OF LEDGE ALONG VT30 IN HUBBARDTON, BEGINNING 3.00 MILES NORTH OF THE CASTLETON-HUBBARDTON TOWN LINE EXTENDING NORTHERLY 0.13 MILE. WORK INCLUDES CLEARING, ROCK REMOVAL, SCALING AND INSTALLATION OF A ROCKFALL CATCHMENT FENCE.							
Year Added: 2015	Comments:								
Project Manager:									
BRUCE MARTIN 802-828-5359									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2015	ESTIMATED CURRENT YEAR FY 2016	ESTIMATED BUDGET YEAR FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	75,000	6,222	15,000	25,000	28,778	0	0	0
JAY	ROW	10,000	0	0	5,000	5,000	0	0	0
STP 034-2(16)	CONST	150,000	0	0	0	0	150,000	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	235,000	6,222	15,000	30,000	33,778	150,000	0	0
VT-105	Description:	REMOVAL OF LEDGE ALONG VT105 IN JAY, BEGINNING 3.56 MILES EAST OF THE RICHFORD-JAY TOWN LINE EXTENDING EASTERLY 0.12 MILE. WORK INCLUDES CLEARING, ROCK SCALING, REMOVAL AND INSTALLATION OF ROCK DOWELS.							
Year Added: 2015	Comments:								
Project Manager:									
KENNETH UPMAL 802-828-3594									
ROADWAY PROJECTS	PE	140,000	62,944	60,000	17,056	0	0	0	0
LYNDON	ROW	0	0	0	0	0	0	0	0
IM 091-3(51)	CONST	555,106	0	0	0	555,106	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	695,106	62,944	60,000	17,056	555,106	0	0	0
I-91	Description:	REMOVAL OF LEDGE ALONG I-91 IN LYNDON, BEGINNING AT MM 142.55 EXTENDING NORTHERLY 0.18 MILE, ALONG THE NORTHBOUND LANE. WORK INCLUDES CLEARING, LEDGE REMOVAL, SCALING AND BLASTING.							
Year Added: 2015	Comments:								
Project Manager:									
BRUCE MARTIN 802-828-5359									
ROADWAY PROJECTS	PE	240,000	198,103	41,897	0	0	0	0	0
MENDON	ROW	15,000	3,996	11,004	0	0	0	0	0
ER 020-2(39)	CONST	2,156,008	0	500,000	1,656,008	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	2,411,008	202,099	552,901	1,656,008	0	0	0	0
US-4	Description:	SLOPE REMEDIATION AND ASSOCIATED ROADWAY REPAIRS ALONG US4 IN MENDON, BEGINNING 1.58 MILES EAST OF THE RUTLAND-MENDON TOWN LINE EXTENDING EASTERLY 0.18 MILE. DAMAGE WAS A RESULT OF TROPICAL STORM IRENE. DISASTER #VT11-2; DDIR #D3-1-REV.							
Year Added: 2015	Comments:	T. S. IRENE.							
Project Manager:									
BRUCE MARTIN 802-828-5359									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2015	ESTIMATED CURRENT YEAR FY 2016	ESTIMATED BUDGET YEAR FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	250,000	126,690	89,366	33,944	0	0	0	0
MT. HOLLY	ROW	35,000	0	35,000	0	0	0	0	0
ER STP 0133(8)	CONST	1,786,571	0	0	350,000	1,436,571	0	0	0
	OTHER	19	19	0	0	0	0	0	0
Route:	TOTAL	2,071,590	126,709	124,366	383,944	1,436,571	0	0	0
VT-155	Description:	SLOPE REMEDIATION AND ASSOCIATED ROADWAY REPAIR ON VT155 IN MT. HOLLY, APPROX. 5.57 MILES NORTH OF THE WESTON-MT. HOLLY TOWN LINE. DDIR #SM-D3-97.							
Year Added: 2014	Comments:								
Project Manager:									
BRUCE MARTIN									
802-828-5359									
ROADWAY PROJECTS	PE	1,500,000	1,189,292	100,000	120,000	90,708	0	0	0
NEWPORT CITY	ROW	20,000	0	0	10,000	10,000	0	0	0
STP 134-3(22)	CONST	2,250,000	0	0	0	300,000	1,950,000	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	3,770,000	1,189,292	100,000	130,000	400,708	1,950,000	0	0
VT-191	Description:	STABILIZATION OF A LARGE SIDESLOPE ALONG VT191 IN NEWPORT CITY, BEGINNING 0.25 MILE EAST OF THE DERBY-NEWPORT TOWN LINE AND EXTENDING EASTERLY 0.30 MILE.							
Year Added: 2009	Comments:								
Project Manager:									
BRUCE MARTIN									
802-828-5359									
ROADWAY PROJECTS	PE	375,000	142,499	82,501	50,000	100,000	0	0	0
PITTSFORD-BRANDON	ROW	1,327,902	222,902	5,000	600,000	300,000	200,000	0	0
NH 019-3(494)	CONST	10,125,000	0	0	0	0	2,000,000	5,125,000	3,000,000
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	11,827,902	365,401	87,501	650,000	400,000	2,200,000	5,125,000	3,000,000
US-7	Description:	RECONSTRUCTION OF US7 IN PITTSFORD AND BRANDON, SEGMENT 4: BEGINNING 1.623 KM SOUTH OF THE PITTSFORD-BRANDON TOWN LINE AND EXTENDING NORTHERLY 2.681 KM. WORK INCLUDES WIDENING, FULL SUBBASE RECONSTRUCTION, DRAINAGE, ETC.							
Year Added: Prior to 2006	Comments:	PRELIMINARY ENGINEERING WAS DONE UNDER PITTSFORD-BRANDON NH 019-3(49)SC.							
Project Manager:									
KENNETH UPMAL									
802-828-3594									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2015	ESTIMATED CURRENT YEAR FY 2016	ESTIMATED BUDGET YEAR FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	210,000	148,639	61,361	0	0	0	0	0
PLYMOUTH	ROW	20,000	0	20,000	0	0	0	0	0
ER 0149(6)	CONST	1,506,592	0	0	700,000	806,592	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	1,736,592	148,639	81,361	700,000	806,592	0	0	0
VT-100A	Description:	SLOPE REMEDIATION AND ASSOCIATED ROADWAY REPAIRS ON VT100A IN PLYMOUTH, BEGINNING AT THE VT100 INTERSECTION AND EXTENDING NORTHERLY 0.37 MILE, AS A RESULT OF DAMAGE INCURRED DURING TROPICAL STORM IRENE.							
Year Added: 2015	Comments:								
Project Manager:									
KENNETH UPMAL									
802-828-3594									
ROADWAY PROJECTS	PE	100,000	60,366	10,000	20,000	9,634	0	0	0
POULTNEY	ROW	30,000	0	0	15,000	15,000	0	0	0
STP 015-2(9)	CONST	1,250,000	0	0	0	0	1,250,000	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	1,380,000	60,366	10,000	35,000	24,634	1,250,000	0	0
VT-30	Description:	SLOPE STABILIZATION ALONG VT30 IN POULTNEY, BEGINNING 5.154 MILES NORTH OF THE WELLS TOWN LINE AND EXTENDING NORTHERLY 0.194 MILES. WORK INCLUDES ROADWAY RECONSTRUCTION, LEDGE REMOVAL, DITCHING AND DRAINAGE.							
Year Added: 2013	Comments:								
Project Manager:									
KENNETH UPMAL									
802-828-3594									
ROADWAY PROJECTS	PE	170,000	100,566	20,000	30,000	19,434	0	0	0
RIPTON	ROW	25,000	0	5,000	20,000	0	0	0	0
ER STP 0174(19)	CONST	1,810,000	0	0	0	400,000	1,410,000	0	0
	OTHER	343	343	0	0	0	0	0	0
Route:	TOTAL	2,005,343	100,909	25,000	50,000	419,434	1,410,000	0	0
VT-125	Description:	GUARDRAIL SLOPE AND ASSOCIATED ROADWAY REMEDIATION ON VT125 IN RIPTON, BEGINNING AT THE MIDDLEBURY-RIPTON TOWN LINE AND EXTENDING EASTERLY 5.71 MILES. DDIR #D5-07 & NEW-DDIR-013.							
Year Added: 2015	Comments:	T. S. IRENE.							
Project Manager:									
KENNETH UPMAL									
802-828-3594									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2015	ESTIMATED CURRENT YEAR FY 2016	ESTIMATED BUDGET YEAR FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	76,479	49,099	27,380	0	0	0	0	0
ROCKINGHAM	ROW	0	0	0	0	0	0	0	0
IM 091-1(71)	CONST	1,006,483	0	150,000	856,483	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	1,082,962	49,099	177,380	856,483	0	0	0	0
I-91	Description:	REMOVAL OF LEDGE ALONG I-91 IN ROCKINGHAM, BEGINNING AT MM 37.55 EXTENDING NORTHERLY 0.05 MILE ALONG THE SOUTHBOUND LANE. WORK INCLUDES CLEARING, LEDGE REMOVAL AND BLASTING.							
Year Added: 2015	Comments:								
Project Manager:									
BRUCE MARTIN									
802-828-5359									
ROADWAY PROJECTS	PE	221,000	196,151	24,849	0	0	0	0	0
RUTLAND	ROW	21,000	18,128	2,872	0	0	0	0	0
STP 3000(20)	CONST	772,834	0	472,834	300,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	1,014,834	214,279	500,555	300,000	0	0	0	0
Center Street Market	Description:	RUTLAND CENTER STREET MARKETPLACE IMPROVEMENTS.							
Year Added: 2012	Comments:	EARMARK PROJECT.							
Project Manager:									
THAD ROBERTSON									
802-828-5799									
ROADWAY PROJECTS	PE	175,000	70,217	67,371	37,412	0	0	0	0
RYEGATE	ROW	0	0	0	0	0	0	0	0
IM 091-2(80)	CONST	1,412,136	0	0	0	412,136	1,000,000	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	1,587,136	70,217	67,371	37,412	412,136	1,000,000	0	0
I-91	Description:	REMOVAL OF LEDGE ALONG I-91 IN RYEGATE, AT MM 117.00 IN THE SOUTHBOUND LANE, AND AT MM 116.93 IN THE NORTHBOUND LANE. WORK INCLUDES CLEARING, LEDGE REMOVAL, SCALING, AND INSTALLATION OF WIRE NETTING.							
Year Added: 2015	Comments:								
Project Manager:									
BRUCE MARTIN									
802-828-5359									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2015	ESTIMATED CURRENT YEAR FY 2016	ESTIMATED BUDGET YEAR FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	125,000	47,151	77,849	0	0	0	0	0
SHELBURNE	ROW	0	0	0	0	0	0	0	0
LCFD(1)	CONST	2,200,000	0	500,000	1,700,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	2,325,000	47,151	577,849	1,700,000	0	0	0	0
Harbor Road	Description:	CONSTRUCTION OF A DRY DOCK IN SHELBURNE.							
Year Added: 2015									
Project Manager:	Comments:								
TINA BOHL									
802-828-0177									
ROADWAY PROJECTS	PE	2,000,000	1,106,114	252,725	441,161	200,000	0	0	0
SOUTH BURLINGTON	ROW	60,000	486	59,514	0	0	0	0	0
STP 5200(17)	CONST	4,613,369	0	0	500,000	2,113,369	2,000,000	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	6,673,369	1,106,600	312,239	941,161	2,313,369	2,000,000	0	0
Market Street	Description:	CONSTRUCTION OF MARKET ST. IN SOUTH BURLINGTON.							
Year Added: Prior to 2006									
Project Manager:	Comments:								
JOEL PERRIGO									
802-828-2583									
ROADWAY PROJECTS	PE	199,779	89,779	100,000	10,000	0	0	0	0
SOUTH BURLINGTON	ROW	30,000	0	10,000	20,000	0	0	0	0
STP SCRP(8)	CONST	1,000,000	0	0	300,000	700,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	1,229,779	89,779	110,000	330,000	700,000	0	0	0
VT-116	Description:	INSTALLATION OF A NEW CULVERT ON VT116 IN SOUTH BURLINGTON, APROX. 3.49 MILES NORTH OF THE WILLISTON TOWN LINE. WORK INCLUDES MINOR STREAM ALTERATION, INLET AND OUTLET STABILIZATION, ACCESS ROAD, AND ABANDONING AND FILLING THE EXISTING DRAINAGE STRUCTURE.							
Year Added: 2013									
Project Manager:	Comments:								
KENNETH UPMAL									
802-828-3594									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2015	ESTIMATED CURRENT YEAR FY 2016	ESTIMATED BUDGET YEAR FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	1,634,110	1,236,384	347,726	50,000	0	0	0	0
ST. ALBANS	ROW	680,000	47,936	432,064	200,000	0	0	0	0
HPP 8000(17)	CONST	1,147,380	0	0	1,147,380	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	3,461,490	1,284,320	779,790	1,397,380	0	0	0	0
Lake/Federal St. int	Description:	IMPROVEMENTS TO THE FEDERAL STREET CORRIDOR, FROM THE US7/ST. ALBANS STATE HIGHWAY INTERSECTION TO THE INTERSECTION OF US7/LOWER NEWTON STREET. FUNDING FOR THIS PROJECT TO BE THROUGH HIGH PRIORITY EARMARK, SECTION 5091.							
Year Added: 2007									
Project Manager:									
THAD ROBERTSON									
802-828-5799	Comments:								
ROADWAY PROJECTS	PE	68,579	38,579	25,000	5,000	0	0	0	0
ST. JOHNSBURY	ROW	5,000	236	4,764	0	0	0	0	0
SB VT11(003)	CONST	375,000	0	100,000	275,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	448,579	38,815	129,764	280,000	0	0	0	0
WAYPOINT CENTER	Description:	PHASE II IMPROVEMENTS AT THE ST. JOHNSBURY WELCOME CENTER.							
Year Added: 2013									
Project Manager:									
JONATHAN KAPLAN									
802-828-0059	Comments:								
ROADWAY PROJECTS	PE	0	0	0	0	0	0	0	0
STATEWIDE	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	11,951,413	0	0	1,390,000	1,643,914	2,682,374	6,235,125	0
Route:	TOTAL	11,951,413	0	0	1,390,000	1,643,914	2,682,374	6,235,125	0
ROADWAY PROJECTS	Description:	PROJECT IS FOR THE AGENCY'S ESTIMATED EXPENDITURES ON TRANSPORTATION - ROADWAY PROJECTS THAT ARE CURRENTLY UNDER DEVELOPMENT, EVALUATION AND SCOPING.							
Year Added: Prior to 2006									
Project Manager:									
KENNETH ROBIE									
802-828-2645	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2015	ESTIMATED CURRENT YEAR FY 2016	ESTIMATED BUDGET YEAR FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	1,900,000	0	200,000	200,000	500,000	500,000	500,000	0
STATEWIDE	ROW	0	0	0	0	0	0	0	0
	CONST	8,500,000	0	500,000	500,000	1,000,000	3,000,000	3,500,000	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	10,400,000	0	700,000	700,000	1,500,000	3,500,000	4,000,000	0
VARIOUS-ROUTES	Description:	SMALL CULVERT IMPROVEMENTS ON STATE HIGHWAYS.							
Year Added: 2008									
Project Manager:									
KENNETH ROBIE	Comments:								
802-828-2645									
ROADWAY PROJECTS	PE	1,900,000	0	200,000	200,000	500,000	500,000	500,000	0
STATEWIDE	ROW	0	0	0	0	0	0	0	0
	CONST	7,500,000	0	500,000	500,000	500,000	3,000,000	3,000,000	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	9,400,000	0	700,000	700,000	1,000,000	3,500,000	3,500,000	0
VARIOUS-ROUTES	Description:	LEDGE/SLOPE/SINK HOLE IMPROVEMENTS ON STATE HIGHWAYS.							
Year Added: 2008									
Project Manager:									
KENNETH ROBIE	Comments:								
802-828-2645									
ROADWAY PROJECTS	PE	60,000	0	0	30,000	30,000	0	0	0
STOWE	ROW	15,000	0	0	15,000	0	0	0	0
STP 0235()	CONST	135,000	0	0	0	135,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	210,000	0	0	45,000	165,000	0	0	0
SMUGGLERS NOTCH	Description:	IMPROVEMENTS TO PARKING AND PICNIC AREAS IN THE SMUGGLERS NOTCH AREA. AREAS TOBE IMPROVED INCLUDE THE NOTCH PROPER SOUTH PARKING AREA, PICNIC AREA, AND THE BIG SPRING AREA.							
Year Added: 2012									
Project Manager:									
THAD ROBERTSON	Comments:								
802-828-5799									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2015	ESTIMATED CURRENT YEAR FY 2016	ESTIMATED BUDGET YEAR FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	135,334	80,334	5,000	40,000	10,000	0	0	0
STOWE	ROW	50,000	0	0	50,000	0	0	0	0
STP 0235(17)	CONST	1,000,000	0	0	0	0	400,000	600,000	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	1,185,334	80,334	5,000	90,000	10,000	400,000	600,000	0
VT-108	Description:	SLOPE STABILIZATION AND RELATED ROADWAY REPAIR ALONG VT108 IN STOWE, BEGINNING 5.2 MILES NORTH OF THE VT100 INTERSECTION AND EXTENDING NORTHERLY 0.2 MILE.							
Year Added: 2014	Comments:								
Project Manager:									
KENNETH UPMAL 802-828-3594									
ROADWAY PROJECTS	PE	14,000	4,895	9,105	0	0	0	0	0
STOWE	ROW	0	0	0	0	0	0	0	0
STP 0235(20)	CONST	100,000	0	0	100,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	114,000	4,895	9,105	100,000	0	0	0	0
SMUGGLERS NOTCH	Description:	DESIGN AND CONSTRUCTION OF THE LOOP TRAIL AT THE NOTCH PROPER TRAIL AND THE BOARDWALK TRAIL BEHIND BARNES CAMP.							
Year Added: 2016	Comments:								
Project Manager:									
THAD ROBERTSON 802-828-5799									
ROADWAY PROJECTS	PE	3,765,408	3,495,408	100,000	100,000	50,000	20,000	0	0
SWANTON	ROW	200,000	0	0	50,000	100,000	50,000	0	0
NH 036-1(9)	CONST	18,988,530	0	0	0	0	4,000,000	10,000,000	4,988,530
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	22,953,938	3,495,408	100,000	150,000	150,000	4,070,000	10,000,000	4,988,530
VT-78	Description:	PROJECT IS FOR RECONSTRUCTION OF VT78 IN SWANTON, BEGINNING 729 METERS EAST OF THE ALBURGH-SWANTON TOWN LINE AND EXTENDING EASTERLY 9.482 KM (5.892 MILES) TO THE SWANTON VILLAGE LINE.							
Year Added: Prior to 2006	Comments:								
Project Manager:									
KENNETH UPMAL 802-828-3594									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2015	ESTIMATED CURRENT YEAR FY 2016	ESTIMATED BUDGET YEAR FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	180,000	146,059	33,941	0	0	0	0	0
WALLINGFORD	ROW	7,625	2,625	5,000	0	0	0	0	0
ER CULV(39)	CONST	639,965	0	0	300,000	339,965	0	0	0
	OTHER	57	57	0	0	0	0	0	0
Route:	TOTAL	827,647	148,741	38,941	300,000	339,965	0	0	0
US-7	Description:	REPLACE (2) EXISTING VERTICALLY-STACKED 30-INCH PIPES WITH AN 8-BY-4-FOOT HIGH CONCRETE BOX, ON US7 IN WALLINGFORD.							
Year Added: 2014									
Project Manager:									
KENNETH UPMAL									
802-828-3594									
ROADWAY PROJECTS	PE	240,000	143,172	63,866	32,962	0	0	0	0
WALLINGFORD	ROW	25,000	0	10,000	15,000	0	0	0	0
ER STP 0138(11)	CONST	1,789,856	0	0	360,000	1,429,856	0	0	0
	OTHER	72	72	0	0	0	0	0	0
Route:	TOTAL	2,054,928	143,244	73,866	407,962	1,429,856	0	0	0
VT-140	Description:	SLOPE REMEDIATION AND ASSOCIATED ROADWAY REPAIR ON VT140 IN WALLINGFORD, APPROX. 3.18 MILES EAST OF THE US7 INTERSECTION. DDIR #NEW-DDIR-023.							
Year Added: 2014									
Project Manager:									
BRUCE MARTIN									
802-828-5359									
ROADWAY PROJECTS	PE	2,385,000	2,202,274	82,726	100,000	0	0	0	0
WATERBURY	ROW	1,600,000	12,596	400,000	870,000	317,404	0	0	0
FEGC F 013-4(13)	CONST	19,613,435	0	0	0	750,000	9,000,000	9,863,435	0
	OTHER	122	122	0	0	0	0	0	0
Route:	TOTAL	23,598,557	2,214,992	482,726	970,000	1,067,404	9,000,000	9,863,435	0
US-2	Description:	RECONSTRUCTION OF MAIN ST IN VILLAGE OF WATERBURY BEGINNING 0.04 MILE EAST OF VT100 NO. INTERSECTION EXTENDING EASTERLY 0.98 MILE.							
Year Added: Prior to 2006									
Project Manager:									
KENNETH UPMAL									
802-828-3594									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2015	ESTIMATED CURRENT YEAR FY 2016	ESTIMATED BUDGET YEAR FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	550,000	407,017	50,000	82,983	10,000	0	0	0
WILLISTON	ROW	200,000	16,201	160,000	23,799	0	0	0	0
STP HES 5500(12)	CONST	1,905,635	11,446	5,000	0	100,000	1,789,189	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	2,655,635	434,664	215,000	106,782	110,000	1,789,189	0	0
VT-2A	Description:	SAFETY IMPROVEMENTS ALONG VT2A IN WILLISTON, BEGINNING 5.220 MILES NORTH OF THE ST. GEORGE TOWN LINE AND EXTENDING NORTHERLY 0.470 MILE. WORK INCLUDES TWO-LANE LEFT TURN LANE FROM TH6 TO EASTVIEW CIRCLE, TRAFFIC SIGNAL AT TH54 (JAMES BROWN DRIVE), AND SIDEWALK BETWEEN TH46 AND EASTVIEW CIRCLE.							
Year Added: 2014	Comments:	CIRC ALTERNATIVE PROJECT.							
Project Manager:									
PATRICIA COBURN									
802-828-6980									
ROADWAY PROJECTS	PE	725,000	601,666	50,000	50,000	23,334	0	0	0
WILLISTON	ROW	1,260,000	174,472	100,000	500,000	485,528	0	0	0
STP M 5500(7)S	CONST	3,828,391	0	0	0	0	428,391	2,600,000	800,000
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	5,813,391	776,138	150,000	550,000	508,862	428,391	2,600,000	800,000
US-2	Description:	RECONSTRUCTION OF THE INTERSECTION AT INDUSTRIAL AVE AND RESURFACING OF US2 IN WILLISTON, BEGINNING AT THE SO. BURLINGTON-WILLISTON T/L AND EXTENDING EASTERLY 1.05 MILES.							
Year Added: Prior to 2006	Comments:								
Project Manager:									
BRUCE MARTIN									
802-828-5359									
ROADWAY PROJECTS	PE	7,679	7,679	0	0	0	0	0	0
WINDSOR	ROW	0	0	0	0	0	0	0	0
SB VT09(3)	CONST	0	0	0	0	0	0	0	0
	OTHER	44,950	1,832	27,679	15,439	0	0	0	0
Route:	TOTAL	52,629	9,511	27,679	15,439	0	0	0	0
SB VT09(001)	Description:	ACQUISITION OF INFORMATIVE DISPLAYS, PHOTO MURALS, BENCHES AND AUDIO-VISUAL EQUIPMENT FOR THE WINDSOR WAYPOINT CENTER.							
Year Added: 2012	Comments:								
Project Manager:									
THAD ROBERTSON									
802-828-5799									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2015	ESTIMATED CURRENT YEAR FY 2016	ESTIMATED BUDGET YEAR FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	90,268	90,268	0	0	0	0	0	0
WINDSOR	ROW	5,913	5,913	0	0	0	0	0	0
TCSP TCSE(008)C/2	CONST	671,577	503,123	0	168,454	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	767,758	599,304	0	168,454	0	0	0	0
RAILS-TO-RIVERFRONT	Description:	STREETSCAPE IMPROVEMENTS ON DEPOT AND RIVER STREETS; AND NEW SIDEWALK AND RETAINING WALL ON ASCUTNEY ROAD.							
Year Added: 2013									
Project Manager:									
THAD ROBERTSON	Comments:								
802-828-5799									
ROADWAY PROJECTS	PE	75,000	25,051	14,949	25,000	10,000	0	0	0
WOODFORD	ROW	10,000	0	0	10,000	0	0	0	0
NH 010-1(51)	CONST	800,000	0	0	0	400,000	400,000	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	885,000	25,051	14,949	35,000	410,000	400,000	0	0
VT-9	Description:	REMOVAL OF LEDGE AND ROCK ALONG VT9 IN WOODFORD, BEGINNING 2.930 MILES EAST OF THE BENNINGTON-WOODFORD TOWN LINE EXTENDING EASTERLY 0.127 MILE.							
Year Added: 2015									
Project Manager:									
KENNETH UPMAL	Comments:								
802-828-3594									
ROADWAY PROJECTS	PE	75,000	43,337	15,000	16,663	0	0	0	0
WOODSTOCK-BARNARD	ROW	0	0	0	0	0	0	0	0
PLH PVC(1)	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	75,000	43,337	15,000	16,663	0	0	0	0
VT-12	Description:	FEASIBILITY STUDY FOR ACQUISITION OF SCENIC EASEMENTS ALONG THE PROSPER VALLEY (VT12 NORTH OF WOODSTOCK), INCLUDING NATURAL RESOURCE INVENTORIES AND OTHER PLANNING ACTIVITIES.							
Year Added: 2010									
Project Manager:									
THAD ROBERTSON	Comments:								
802-828-5799									

ROADWAY PROJECTS - CAPITAL PROGRAM
SFY 2017 D&E

Project Name	Manager	Project Number	Route	PE	ROW	Const	Total	Federal	State	Local	Year Added
BRATTLEBORO	KENNETH UPMAL	STP 2000(23)	US-5	100,000	0	\$0.00	100,000	81,080	18,920	0	Prior 2006
BURLINGTON	JOEL PERRIGO	BREP(2)	RAILYARD ENTER	200,000	0	\$0.00	200,000	180,000	0	20,000	2015
CAVENDISH-LUDLOW	KENNETH UPMAL	NH F 025-1(30)	VT-103	0	0	\$0.00	0	0	0	0	Prior 2006
COLCHESTER	SUSAN SCRIBNER		VT-127	125,000	0	\$0.00	125,000	101,350	23,650	0	2016
COLCHESTER	PATRICIA COBUR	NH 028-1(31)	US-2	100,000	0	\$0.00	100,000	100,000	0	0	2016
COLCHESTER	PATRICIA COBUR	STP 5600(19)	VT-2A	70,000	0	\$0.00	70,000	70,000	0	0	2016
ESSEX	PATRICIA COBUR	STP 5400(11)	VT-2A	100,000	0	\$0.00	100,000	100,000	0	0	2016
FAIR HAVEN-ORWELL	PAMELA THURBE	STP 017-1()	VT-22A	150,000	0	\$0.00	150,000	120,000	30,000	0	2017
HARTFORD	KENNETH UPMAL	NH SCRP(1)	US-4	0	0	\$0.00	0	0	0	0	2009
LYNDON	BRUCE MARTIN	STP 0113(65)	US-5	100,000	0	\$0.00	100,000	81,080	18,920	0	2012
MORGAN	KENNETH UPMAL	STP CULV(46)	VT-111	10,000	0	\$0.00	10,000	8,108	1,892	0	2015
PITTSFORD	BRUCE MARTIN	NH 019-3(491)	US-7	50,000	0	\$0.00	50,000	50,000	0	0	Prior 2006
PITTSFORD	BRUCE MARTIN	NH 019-3(492)	US-7	125,000	0	\$0.00	125,000	100,000	25,000	0	Prior 2006
PITTSFORD	KENNETH UPMAL	NH 019-3(493)	US-7	20,000	0	\$0.00	20,000	16,216	3,784	0	Prior 2006
PLAINFIELD-CABOT	BRUCE MARTIN	NH 028-3(37)SC	US-2	75,000	0	\$0.00	75,000	60,810	14,190	0	2007
SPRINGFIELD	BRUCE MARTIN	STP CULV(47)	US-5	50,000	0	\$0.00	50,000	40,540	9,460	0	2015
THETFORD	BRUCE MARTIN	STP CULV(48)	VT-113	20,000	25,000	\$0.00	45,000	36,486	8,514	0	2015
WILLISTON	KENNETH UPMAL	NH 5500(18)	VT-2A	50,000	20,000	\$0.00	70,000	70,000	0	0	2016
Totals:				1,345,000	45,000	0	1,390,000	1,215,670	154,330	20,000	

ROADWAY PROJECTS CANDIDATES

Project Name	Route	Project Number	Project Manager	Phone No.	Project Description	Year Added
BENNINGTON BYPASS SOUTH	US-7	NH F 019-1(4)	JESSE DEVLIN	828-5572	RELOCATION OF US 7.	Prior to 2006
BRANDON-LEICESTER	US-7	NHEGC F 019-3(29)	JESSE DEVLIN	828-5572	RECONSTRUCTION OF US 7	Prior to 2006
BURLINGTON	RAILYARD ENTERPRIS	BREP(1)	SUSAN SCRIBNER	828-3588	RAILYARD ENTERPRISE PROJECT	2014
CAMBRIDGE	VT-108	ST 0235(18)	KENNETH UPMAL	828-3594	REPAIR SLOPE FAILURE	2015
DERBY	I-91	IM 091-3(45)	JESSE DEVLIN	828-5572	GSA BORDER CROSSING	2008
ESSEX	VT-117		SUSAN SCRIBNER	828-3588	SAFETY ENHANCEMENTS/ARMORING	2016
ESSEX-WILLISTON	VT-289	NH 033-1(24)	KENNETH ROBIE	828-2645	E.I.S. FOR VT289 SEG. A&B	Prior to 2006
GEORGIA-ST. ALBANS	I-89	IM IR 089-3(15)	JESSE DEVLIN	828-5572	RESURFACING - INTERSTATE	Prior to 2006
HARTFORD	US-4	STP VINS(1)	JOEL PERRIGO	828-2583	VINS TURN LANE ON US4	2007
NORWICH	SILVIO CONTIREFUGE		JESSE DEVLIN	828-5572	S. CONTI WILDLIFE REFUGE	Prior to 2006
RUTLAND TOWN-RUTLAND CITY	US-4/US-7	NH 020-2()	JESSE DEVLIN	828-5572	IMPROVE INTERSECTIONS	2009
SOUTH BURLINGTON	I-89	IM 089-3()	JESSE DEVLIN	828-5572	EIS FOR NEW I-89/VT116 INTERCH	Prior to 2006
SOUTH BURLINGTON	Burlington Internati	NH 5200()	JESSE DEVLIN	828-5572	RECONSTRUCT AIRPORT DRIVE	Prior to 2006
SWANTON	MISSISQUOIREFUGE		JESSE DEVLIN	828-5572	MISSISQUOI WILDLIFE REFUGE	Prior to 2006
SWANTON	I-89	IM 089-3()	KENNETH ROBIE	828-2645	INTERSTATE REHAB. PROJECT	Prior to 2006
SWANTON-HIGHGATE	I-89	IM 089-3()	JESSE DEVLIN	828-5572	INTERSTATE SAFETY PROJECT	Prior to 2006
UNDERHILL	TH-1 (FAS 0233)	STP 0233()SC	JESSE DEVLIN	828-5572	PROJECT SCOPING	Prior to 2006
WILLISTON	MOUNTAIN VIEW RD		SUSAN SCRIBNER	828-3588	MULTI-MODAL FACILITY	2016
WILLISTON-ESSEX-COLCHESTER	VT-289	NH 033-1()	JESSE DEVLIN	828-5572	ADDITIONAL PE & ROW FOR CCCH	Prior to 2006
WILLISTON-SOUTH BURLINGTON	I-89	IM 089-3(35)	JESSE DEVLIN	828-5572	EXPANSION OF INTERCHANGE 13	Prior to 2006
WOODFORD-SEARSBURG	VT-9	NH 010-1(53)	PHILIP PELOQUIN	828-3871	TRUCK CHAIN-UP AREAS	2016

PROGRAM DEVELOPMENT - TRAFFIC & SAFETY											COLOR KEY	
FY 2017 AS PASSED - TRANSPORTATION PROGRAM												
											Earmark	
5/24/2016 8:12												
PROJECT NAME	DESCRIPTION	NUMBER	OTHER	PE	ROW	CONST	TOTAL	T FUND	FEDERAL	LOCAL	TOTAL	PRIORITY
BARRE CITY	IMPROVE VT14/MERCHANT ST.	HES 037-1(8)		27,704		10,000	37,704		37,704		37,704	
BARRE TOWN	IMPROVE VT110/TH84 JCT.	STP HES 0169(8)		52,755	15,000		67,755	6,776	60,980		67,755	
BARRE TOWN	IMPROVE VT14/TH7/TH53 JCT	HES STPG 6100(6)		15,728	100,000	100,000	215,728		215,728		215,728	1
BRATTLEBORO	SIGN REPLACEMENT	NHG SIGN(53)		13,426	15,000	10,000	38,426		38,426		38,426	
BURLINGTON	CONSTRUCT ROUNDABOUT	HES 5000(18)		300,000	65,000		365,000		365,000		365,000	
COLCHESTER	IMPROVE INTERSECTION			10,000			10,000		10,000		10,000	9
COLCHESTER	IMPROVE US7/I-89 EXIT #16	HES NH 5600(14)		227,543	100,000		327,543		327,543		327,543	3
COLCHESTER	INSTALL LEFT-TURN LANES	HES 028-1(28)				863,542	863,542		863,542		863,542	
COLCHESTER	INSTALL SIGNAL, ADD'L LANES	STPG 5600(17)		100,000			100,000		100,000		100,000	
COLCHESTER - ESSEX	VT 15 SIGNAL UPGRADES	STPG SGNL(45)				150,000	150,000		150,000		150,000	
ESSEX	IMPROVE VT117 & TH1 INTERSECTION	STP 5400(10)		50,000			50,000		50,000		50,000	9
ESSEX	INSTALL NEW TRAFFIC SIGNAL	STP 5400(7)		36,879		100,000	136,879		136,879		136,879	
ESSEX	INSTALL SIGNAL ADD'L LANES	STPG 030-1(22)		40,000			40,000		40,000		40,000	
FERRISBURG	INSTALL NEW SIGNAL AT US7/TH5	NHG SGNL(42)				570,257	570,257		570,257		570,257	
HARTFORD	WIDEN LANES AT US5/SYKES AVE	STP 0113(59)S		10,000	28,580		38,580	1,892	36,688		38,580	2
HARTFORD-ROYALTON	REPLACE SIGNS ALONG I-89	IMG SIGN(48)				1,600,000	1,600,000		1,600,000		1,600,000	
HINESBURG	VT116 LEFT-TURN LANES	HES 021-1(19)		55,405	75,000	100,000	230,405		230,405		230,405	
HYDE PARK	MODIFY ROUNDABOUT	HES 030-2(34)				470,306	470,306		470,306		470,306	
JERICHO	ADD LEFT-TURN LANE	STP HES 030-1(21)				100,000	100,000		100,000		100,000	
LUDLOW	INSTALL SIGNAL, VT103/VT100 NO	HES HES SGNL(44)		27,205		5,000	32,205		32,205		32,205	
MILTON	NEW DELINEATION, WARNING SIGNS	HES 028-1(27)				15,369	15,369		15,369		15,369	
MILTON	US7/TH1 IMPROVEMENTS	STP 5800(3)		40,000			40,000		40,000		40,000	6
MORRISTOWN	IMPROVE VT15/VT15A JCT.	STP HES 030-2(28)			10,000		10,000	1,000	9,000		10,000	
MORRISTOWN	INSTALL NEW SIGNAL	STPG SGNL(47)				556,110	556,110		556,110		556,110	
NEW HAVEN	REALIGN VT17/EAST ST. JCT.	HES 032-1(8)		30,000	50,000		80,000		80,000		80,000	
PLAINFIELD	US 2/MAIN ST INTER.	NH 028-3(41)		40,000			40,000		40,000		40,000	8
RANDOLPH-BERLIN	REPLACE SIGNS ALONG VT12	STPG SIGN(52)				11,680	11,680		11,680		11,680	
ROCKINGHAM-HARTFORD	REPLACE SIGNS ON I-91	IMG SIGN(54)				200,000	200,000		200,000		200,000	
RUTLAND TOWN	REPLACE SIGN POLE FOUNDATION	NHG 019-3(60)				50,000	50,000		50,000		50,000	
SOUTH HERO	INSTALL TURN LANE AT US2/VT314	STP HES 028-1(22)		58,100	30,000		88,100	8,810	79,290		88,100	
SPRINGFIELD	IMPROVE VT11/US5/I091 EXIT #7	STP 016-2(23)		40,000			40,000		40,000		40,000	
STATEWIDE	REMOVE/REPLACE GUARDRAIL	HES GARD(2)				270,500	270,500		270,500		270,500	
STATEWIDE	2006 HSIP LIST	HES HSIP()	50,000	200,000		100,000	350,000		350,000		350,000	
STATEWIDE	STRATEGIC HIGHWAY SAFETY PLAN	HES SHSP()		350,000			350,000		350,000		350,000	
STATEWIDE	CLASS II CENTERLINE MARKINGS	HES MARK(404)				1,200,000	1,200,000		1,200,000		1,200,000	
STATEWIDE	INSTALL CENTERLINE MARKINGS	HES MARK()		100,000		400,000	500,000		500,000		500,000	
STATEWIDE	PAVEMENT MARKINGS - INTERSTATE	IMG MARK()	45,000			300,000	345,000		345,000		345,000	
STATEWIDE	INSTALL PAVEMENT MARKINGS	IMG MARK(115)				1,124,758	1,124,758		1,124,758		1,124,758	
STATEWIDE	INFORMATION PLAZAS	OBDS PLAZA				60,000	60,000	60,000			60,000	
STATEWIDE	TIC SIGNS	OBDS SIGN				200,000	200,000	200,000			200,000	
STATEWIDE	INSTALL PAVEMENT MARKINGS	STP MARK()		5,000			5,000		5,000		5,000	
STATEWIDE	REPLACE SIGN & DELINEATION	STP SIGN()		300,000			300,000		300,000		300,000	
STATEWIDE	TRAFFIC SIGNALS	STPG SGNL ()		25,000		150,000	175,000		175,000		175,000	
STATEWIDE	TRAFFIC SIGNAL RE-TIMING	STPG TMNG ()		50,000			50,000		50,000		50,000	
STATEWIDE - NORTHEAST	REPLACE SIGNS	STPG SIGN(56)				383,071	383,071		383,071		383,071	
STATEWIDE	SIGNS, PAVEMENT MARKINGS, ETC.	STP HRRR()		50,000			50,000		50,000		50,000	
STATEWIDE	INSTALL SIGNS, MARKINGS	STP HRRR(24)		50,000			50,000		50,000		50,000	
STATEWIDE - NORTH REGION	SIGNS, MARKINGS, GUARDRAIL	STP HRRR(22)				300,000	300,000		300,000		300,000	
STATEWIDE - NORTH REGION	PAVEMENT MARKING - NORTH	STP MARK(304)		5,000		1,950,000	1,955,000		1,955,000		1,955,000	
STATEWIDE - SOUTH REGION	PAVEMENT MARKING - SOUTH	STP MARK (305)		5,000		1,450,000	1,455,000		1,455,000		1,455,000	

TRAFFIC & SAFETY

	Estimated Budget Year FY 2017	Projected FY 2018	Projected FY 2019	Projected FY 2020
PE	1,836,399	940,289	905,000	875,000
ROW	548,580	180,000	50,000	0
CONST	14,104,282	20,043,447	18,583,970	16,950,974
OTHER	880,000	1,049,773	1,072,800	1,144,856
TOTAL	17,369,261	22,213,509	20,611,770	18,970,830

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2015	ESTIMATED CURRENT YEAR FY 2016	ESTIMATED BUDGET YEAR FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	ESTIMATED COST TO COMPLETE
TRAFFIC & SAFETY	PE	360,000	292,296	40,000	27,704	0	0	0	0
BARRE CITY	ROW	0	0	0	0	0	0	0	0
HES 037-1(8)	CONST	1,173,000	0	0	10,000	1,163,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	1,533,000	292,296	40,000	37,704	1,163,000	0	0	0
VT-14	Description:	IMPROVEMENTS TO THE VT14 (MAPLE AVE.)/MERCHANT ST. INTERSECTION IN BARRE CITY, INCLUDING REALIGNMENT OF MERCHANT STREET.							
Year Added: Prior to 2006	Comments:	SECTION 164 FUNDS.							
Project Manager:									
PATRICIA COBURN									
802-828-6980									
TRAFFIC & SAFETY	PE	300,000	266,272	18,000	15,728	0	0	0	0
BARRE TOWN	ROW	275,000	143	174,857	100,000	0	0	0	0
HES STPG 6100(6)	CONST	1,086,700	0	0	100,000	986,700	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	1,661,700	266,415	192,857	215,728	986,700	0	0	0
VT-14	Description:	PROJECT IS FOR IMPROVEMENTS TO THE VT14/BRIDGE ST./STERLING HILL ROAD INTERSECTION IN SOUTH BARRE.							
Year Added: Prior to 2006	Comments:	SECTION 164 FUNDS FOR PE ONLY.							
Project Manager:									
PATRICIA COBURN									
802-828-6980									
TRAFFIC & SAFETY	PE	150,000	27,245	50,000	52,755	20,000	0	0	0
BARRE TOWN	ROW	30,000	0	0	15,000	15,000	0	0	0
STP HES 0169(8)	CONST	300,000	0	0	0	0	100,000	200,000	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	480,000	27,245	50,000	67,755	35,000	100,000	200,000	0
VT-110	Description:	GEOMETRIC IMPROVEMENTS TO THE VY110/BIANCHI ST. (TH84)/OLD US302 (TH125) IN BARRE TOWN.							
Year Added: 2012	Comments:								
Project Manager:									
PATRICIA COBURN									
802-828-6980									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2015	ESTIMATED CURRENT YEAR FY 2016	ESTIMATED BUDGET YEAR FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	ESTIMATED COST TO COMPLETE
TRAFFIC & SAFETY	PE	100,000	61,574	25,000	13,426	0	0	0	0
BRATTLEBORO	ROW	25,000	0	10,000	15,000	0	0	0	0
NHG SIGN(53)	CONST	453,100	0	0	10,000	443,100	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	578,100	61,574	35,000	38,426	443,100	0	0	0
VT-9	Description:	SIGN REPLACEMENT INCLUDING OVERHEAD SIGN STRUCTURES ALONG VT9 IN BRATTLEBORO, IN THE VICINITY OF THE I-91 INTERCHANGE.							
Year Added: 2016									
Project Manager:									
PATRICIA COBURN									
802-828-6980									
TRAFFIC & SAFETY	PE	900,000	212,547	350,000	300,000	37,453	0	0	0
BURLINGTON	ROW	100,000	0	25,000	65,000	10,000	0	0	0
HES 5000(18)	CONST	2,460,000	0	0	0	0	100,000	1,360,000	1,000,000
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	3,460,000	212,547	375,000	365,000	47,453	100,000	1,360,000	1,000,000
US-7	Description:	IMPROVEMENTS TO THE INTERSECTION OF US7 (SOUTH WILLARD ST.), LEDGE AND LOCUST STS. IN BURLINGTON, INCLUDING CONSTRUCTION OF A ROUNDABOUT, DRAINAGE AND ASSOCIATED WORK.							
Year Added: 2010									
Project Manager:									
PATRICIA COBURN									
802-828-6980									
TRAFFIC & SAFETY	PE	115,000	102,721	12,279	0	0	0	0	0
COLCHESTER	ROW	0	0	0	0	0	0	0	0
HES 028-1(28)	CONST	963,542	0	100,000	863,542	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	1,078,542	102,721	112,279	863,542	0	0	0	0
US-2	Description:	INSTALLATION OF NEW LEFT-TURN LANES AT THE US2/CLAY POINT ROAD (TH58) INTERSECTION IN COLCHESTER.							
Year Added: 2015									
Project Manager:									
PATRICIA COBURN									
802-828-6980									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2015	ESTIMATED CURRENT YEAR FY 2016	ESTIMATED BUDGET YEAR FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	ESTIMATED COST TO COMPLETE
TRAFFIC & SAFETY	PE	1,500,000	1,042,457	190,000	227,543	40,000	0	0	0
COLCHESTER	ROW	250,000	1,791	148,209	100,000	0	0	0	0
HES NH 5600(14)	CONST	8,050,000	0	0	0	750,000	4,050,000	3,250,000	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	9,800,000	1,044,248	338,209	327,543	790,000	4,050,000	3,250,000	0
US-7	Description:	CONSTRUCTION OF A DOUBLE CROSSOVER DIAMOND ON US7 AT THE I-89 EXIT #16 INTERCHANGE, AS WELL AS ROADWAY WIDENING, GEOMETRIC IMPROVEMENTS, NEW SIGNALS, AND LANE CONFIGURATION IMPROVEMENTS AT THE MOUNTAIN VIEW DR., HERCULES DR., AND RATHE RD. INTERSECTIONS IN COLCHESTER.							
Year Added: 2014	Comments:	SECTION 164 FUNDS. CIRC ALTERNATIVE PROJECT.							
Project Manager:									
PATRICIA COBURN									
802-828-6980									
TRAFFIC & SAFETY	PE	15,000	12,037	2,963	0	0	0	0	0
COLCHESTER-ESSEX	ROW	0	0	0	0	0	0	0	0
STPG SGNL(45)	CONST	150,000	0	0	150,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	165,000	12,037	2,963	150,000	0	0	0	0
VT-15	Description:	TRAFFIC SIGNAL UPGRADES AND OTHER RELATED ITEMS AT FOUR INTERSECTIONS ALONG VT15: ST. MICHAEL'S COLLEGE (COLCHESTER); AND WEST ST. EXTENSION, VT289 RAMP, AND VT289 WB RAMP IN ESSEX.							
Year Added: 2015	Comments:								
Project Manager:									
PATRICIA COBURN									
802-828-6980									
TRAFFIC & SAFETY	PE	200,000	63,121	100,000	36,879	0	0	0	0
ESSEX	ROW	0	0	0	0	0	0	0	0
STP 5400(7)	CONST	1,467,400	0	0	100,000	1,367,400	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	1,667,400	63,121	100,000	136,879	1,367,400	0	0	0
VT-2A	Description:	INSTALLATION OF NEW TRAFFIC SIGNALS, MAST ARMS, ROAD WIDENING AND ADDITIONAL ITEMS, AT THE VT2A/VT289 ON-RAMP/SUSIE WILSON ROAD INTERSECTION, AND THE VT2A/VT289 OFF-RAMP INTERSECTION IN ESSEX.							
Year Added: 2015	Comments:	CIRC ALTERNATIVE PROJECT.							
Project Manager:									
PATRICIA COBURN									
802-828-6980									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2015	ESTIMATED CURRENT YEAR FY 2016	ESTIMATED BUDGET YEAR FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	ESTIMATED COST TO COMPLETE
TRAFFIC & SAFETY	PE	200,000	38,373	50,000	40,000	41,627	30,000	0	0
ESSEX	ROW	75,000	0	0	0	25,000	50,000	0	0
STPG 030-1(22)	CONST	1,065,453	0	0	0	0	65,453	1,000,000	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	1,340,453	38,373	50,000	40,000	66,627	145,453	1,000,000	0
VT-15	Description:	INSTALLATION OF A NEW TRAFFIC SIGNAL AT THE VT15/SAND HILL ROAD INTERSECTION, INCLUDING MAST ARMS AND ADDITIONAL LANES.							
Year Added: 2015	Comments:								
Project Manager:									
PATRICIA COBURN 802-828-6980									
TRAFFIC & SAFETY	PE	80,000	60,230	19,770	0	0	0	0	0
FERRISBURGH	ROW	0	0	0	0	0	0	0	0
NHG SGNL(42)	CONST	590,257	0	20,000	570,257	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	670,257	60,230	39,770	570,257	0	0	0	0
US-7	Description:	INSTALLATION OF A NEW TRAFFIC SIGNAL AT THE US7/LITTLE CHICAGO ROAD (TH5) INTERSECTION IN FERRISBURGH.							
Year Added: 2015	Comments:								
Project Manager:									
PATRICIA COBURN 802-828-6980									
TRAFFIC & SAFETY	PE	442,399	422,383	5,000	10,000	5,016	0	0	0
HARTFORD	ROW	109,722	1,142	10,000	28,580	70,000	0	0	0
STP 0113(59)S	CONST	2,618,576	26,576	0	0	92,000	2,500,000	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	3,170,697	450,101	15,000	38,580	167,016	2,500,000	0	0
US-5	Description:	PROJECT IS FOR INSTALLING ROUNDABOUTS AT THE INTERSECTIONS OF US5 AND SYKES AVE., AND SYKES AVE. AND RALPH LEHMAN DRIVE.							
Year Added: Prior to 2006	Comments:								
Project Manager:									
THAD ROBERTSON 802-828-5799									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2015	ESTIMATED CURRENT YEAR FY 2016	ESTIMATED BUDGET YEAR FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	ESTIMATED COST TO COMPLETE
TRAFFIC & SAFETY	PE	200,000	160,686	39,314	0	0	0	0	0
HARTFORD-ROYALTON	ROW	0	0	0	0	0	0	0	0
IMG SIGN(48)	CONST	2,280,030	0	281,420	1,600,000	0	0	0	398,610
	OTHER	0	0	0	0	0	0	0	0
Route: I-89	TOTAL	2,480,030	160,686	320,734	1,600,000	0	0	0	398,610
Year Added: 2015	Description:	SIGN REPLACEMENT ON I-89, BEGINNING AT THE NEW HAMPSHIRE STATE LINE AND EXTENDING NORTHERLY 21.32 MILES AND INTERSECTING ROADWAY APPROACHES AT INTERCHANGES, INCLUDING REPLACEMENT OF OVERHEAD SIGN STRUCTURES.							
Project Manager: PATRICIA COBURN 802-828-6980	Comments:								
TRAFFIC & SAFETY	PE	370,000	254,595	60,000	55,405	0	0	0	0
HINESBURG	ROW	150,000	0	75,000	75,000	0	0	0	0
HES 021-1(19)	CONST	1,621,937	0	0	100,000	1,521,937	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route: VT-116	TOTAL	2,141,937	254,595	135,000	230,405	1,521,937	0	0	0
Year Added: Prior to 2006	Description:	IMPROVEMENTS TO THE VT116/TH1/TH7 INTERSECTION IN HINESBURG, INCLUDING LEFT-TURN LANES ON VT116.							
Project Manager: PATRICIA COBURN 802-828-6980	Comments:	SECTION 164 FUNDS FOR PE ONLY.							
TRAFFIC & SAFETY	PE	25,000	19,856	5,144	0	0	0	0	0
HYDE PARK	ROW	0	0	0	0	0	0	0	0
HES 030-2(34)	CONST	520,306	0	50,000	470,306	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route: VT-15	TOTAL	545,306	19,856	55,144	470,306	0	0	0	0
Year Added: 2016	Description:	MODIFICATIONS TO THE TRUCK APRON AT THE VT15/VT100/TH5 ROUNDABOUT IN HYDE PARK.							
Project Manager: PATRICIA COBURN 802-828-6980	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2015	ESTIMATED CURRENT YEAR FY 2016	ESTIMATED BUDGET YEAR FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	ESTIMATED COST TO COMPLETE
TRAFFIC & SAFETY	PE	350,000	263,086	86,914	0	0	0	0	0
JERICHO	ROW	136,000	34,867	101,133	0	0	0	0	0
STP HES 030-1(21)	CONST	1,794,852	0	0	100,000	1,694,852	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	2,280,852	297,953	188,047	100,000	1,694,852	0	0	0
VT-15	Description:	INSTALLATION OF A LEFT-TURN LANE ON VT15 WESTBOUND IN JERICHO, AT THE INTERSECTION OF TH1 (BROWNS TRACE RD.). ALSO INCLUDES INSTALLATION OF A NEW TRAFFIC SIGNAL.							
Year Added: 2012	Comments:	SECTION 148 SAFETY FUNDS.							
Project Manager:									
PATRICIA COBURN									
802-828-6980									
TRAFFIC & SAFETY	PE	125,000	67,795	30,000	27,205	0	0	0	0
LUDLOW	ROW	0	0	0	0	0	0	0	0
HES SGNL(44)	CONST	469,775	0	0	5,000	464,775	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	594,775	67,795	30,000	32,205	464,775	0	0	0
VT-103	Description:	INSTALLATION OF A NEW TRAFFIC SIGNAL AT THE INTERSECTION OF VT103 AND VT100 NORTH IN LUDLOW.							
Year Added: 2015	Comments:	SECTION 164 FUNDS.							
Project Manager:									
PATRICIA COBURN									
802-828-6980									
TRAFFIC & SAFETY	PE	15,000	9,677	5,323	0	0	0	0	0
MILTON	ROW	0	0	0	0	0	0	0	0
HES 028-1(27)	CONST	20,369	0	5,000	15,369	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	35,369	9,677	10,323	15,369	0	0	0	0
US-2	Description:	NEW ROADWAY DELINEATION AND NEW DYNAMIC WARNING SIGNS, AT THE INTERSECTION OF US2 AND BEAR TRAP ROAD (TH40) IN MILTON.							
Year Added: 2015	Comments:	SECTION 164 FUNDS.							
Project Manager:									
PATRICIA COBURN									
802-828-6980									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2015	ESTIMATED CURRENT YEAR FY 2016	ESTIMATED BUDGET YEAR FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	ESTIMATED COST TO COMPLETE
TRAFFIC & SAFETY	PE	198,540	138,540	60,000	0	0	0	0	0
MORRISTOWN	ROW	50,000	0	40,000	10,000	0	0	0	0
STP HES 030-2(28)	CONST	1,265,000	0	0	0	765,000	500,000	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	1,513,540	138,540	100,000	10,000	765,000	500,000	0	0
VT-15	Description:	SAFETY IMPROVEMENTS AT THE VT15/VT15A INTERSECTION IN MORRISTOWN.							
Year Added: 2014									
Project Manager:									
CAROLYN CARLSON	Comments:								
802-828-0048									
TRAFFIC & SAFETY	PE	120,000	0	120,000	0	0	0	0	0
MORRISTOWN	ROW	0	0	0	0	0	0	0	0
STPG SGNL(47)	CONST	556,110	0	0	556,110	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	676,110	0	120,000	556,110	0	0	0	0
VT-100	Description:	INTERSECTION IMPROVEMENTS AT THE ALTERNATE VT ROUTE 100/VT ROUTE 100/BISHOP MARSHALL DRIVE INTERSECTION IN MORRISTOWN, INCLUDING INSTALLATION OF A NEW TRAFFIC SIGNAL. SIGNAL MODIFICATIONS AT THE ALTERNATE VT ROUTE 100/BRIDGE STREET INTERSECTION.							
Year Added: 2017									
Project Manager:									
PATRICIA COBURN	Comments:								
802-828-6980									
TRAFFIC & SAFETY	PE	350,000	248,807	40,000	30,000	31,193	0	0	0
NEW HAVEN	ROW	60,000	0	0	50,000	10,000	0	0	0
HES 032-1(8)	CONST	1,218,517	0	0	0	10,000	1,208,517	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	1,628,517	248,807	40,000	80,000	51,193	1,208,517	0	0
VT-17	Description:	REALIGNMENT OF THE VT17/EAST ST. (TH22 & TH18) INTERSECTION IN NEW HAVEN, AND ELIMINATION OF THE VT17/TH19 INTERSECTION.							
Year Added: Prior to 2006									
Project Manager:									
PATRICIA COBURN	Comments:	SECTION 164 FUNDS FOR PE ONLY.							
802-828-6980									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2015	ESTIMATED CURRENT YEAR FY 2016	ESTIMATED BUDGET YEAR FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	ESTIMATED COST TO COMPLETE
TRAFFIC & SAFETY	PE	94,000	53,883	40,117	0	0	0	0	0
RANDOLPH-BERLIN	ROW	0	0	0	0	0	0	0	0
STPG SIGN(52)	CONST	171,680	0	160,000	11,680	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	265,680	53,883	200,117	11,680	0	0	0	0
VT-12	Description:	SIGN REPLACEMENT ALONG VT12, BEGINNING 3.07 MILES NORTH OF THE BETHEL-RANDOLPH TOWN LINE EXTENDING NORTHERLY 23.415 MILES TO THE BERLIN-MONTPELIER TOWN LINE.							
Year Added: 2015									
Project Manager:									
PATRICIA COBURN	Comments:								
802-828-6980									
TRAFFIC & SAFETY	PE	200,000	5,888	194,112	0	0	0	0	0
ROCKINGHAM-HARTFORD	ROW	0	0	0	0	0	0	0	0
IMG SIGN(54)	CONST	2,504,683	0	0	200,000	2,304,683	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	2,704,683	5,888	194,112	200,000	2,304,683	0	0	0
I-91	Description:	SIGN REPLACEMENT ON I-91, FROM ROCKINGHAM MM 36.00 EXTENDING NORTHERLY 34 MILES TO HARTFORD MM 70.00.							
Year Added: 2017									
Project Manager:									
PATRICIA COBURN	Comments:								
802-828-6980									
TRAFFIC & SAFETY	PE	70,000	10,000	60,000	0	0	0	0	0
RUTLAND TOWN	ROW	0	0	0	0	0	0	0	0
NHG 019-3(60)	CONST	300,000	0	0	50,000	250,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	370,000	10,000	60,000	50,000	250,000	0	0	0
US-7	Description:	PROJECT IS FOR THE REPLACEMENT OF AN EXISTING STRAIN POLE FOUNDATION AT THE INTERSECTION OF US ROUTE 7 & GREEN MOUNTAIN PLAZA & SEWARD ROAD IN THE TOWN OF RUTLAND.							
Year Added: 2016									
Project Manager:									
PATRICIA COBURN	Comments:								
802-828-6980									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2015	ESTIMATED CURRENT YEAR FY 2016	ESTIMATED BUDGET YEAR FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	ESTIMATED COST TO COMPLETE
TRAFFIC & SAFETY	PE	290,000	141,900	70,000	58,100	20,000	0	0	0
SOUTH HERO	ROW	80,000	0	0	30,000	50,000	0	0	0
STP HES 028-1(22)	CONST	1,430,974	0	0	0	0	200,000	1,230,974	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	1,800,974	141,900	70,000	88,100	70,000	200,000	1,230,974	0
US-2	Description:	INSTALLATION OF A LEFT-TURN LANE ON US2 WESTBOUND, AT THE US2/VT314 INTERSECTION IN SOUTH HERO. INCLUDES OTHER GENERAL SAFETY IMPROVEMENTS.							
Year Added: 2014	Comments:								
Project Manager:									
PATRICIA COBURN 802-828-6980									
TRAFFIC & SAFETY	PE	0	0	0	0	0	0	0	0
STATEWIDE	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	2,267,242	0	0	380,000	549,773	592,613	744,856	0
Route:	TOTAL	2,267,242	0	0	380,000	549,773	592,613	744,856	0
TRAFFIC OPERATIONS	Description:	PROJECT IS FOR THE AGENCY'S ESTIMATED EXPENDITURES ON TRANSPORTATION - TRAFFIC OPERATIONS PROJECTS THAT ARE CURRENTLY UNDER DEVELOPMENT, EVALUATION AND SCOPING.							
Year Added: Prior to 2006	Comments:								
Project Manager:									
BRUCE NYQUIST 802-828-2696									
TRAFFIC & SAFETY	PE	50,808	47,808	3,000	0	0	0	0	0
STATEWIDE	ROW	0	0	0	0	0	0	0	0
HES GARD(2)	CONST	1,872,510	2,010	1,600,000	270,500	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	1,923,318	49,818	1,603,000	270,500	0	0	0	0
	Description:	REMOVAL AND REPLACEMENT OF WEATHERING STEEL GUARDRAIL ON THE STATE HIGHWAY SYSTEM, APPROXIMATELY 16 MILES OF GUARDRAIL STATEWIDE.							
Year Added: 2016	Comments:								
Project Manager:									
BRUCE MARTIN 802-828-5359									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2015	ESTIMATED CURRENT YEAR FY 2016	ESTIMATED BUDGET YEAR FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	ESTIMATED COST TO COMPLETE
TRAFFIC & SAFETY	PE	900,000	0	0	200,000	200,000	200,000	300,000	0
STATEWIDE	ROW	0	0	0	0	0	0	0	0
HES HSIP()	CONST	1,300,000	0	0	100,000	100,000	100,000	1,000,000	0
	OTHER	500,000	0	300,000	50,000	50,000	50,000	50,000	0
Route:	TOTAL	2,700,000	0	300,000	350,000	350,000	350,000	1,350,000	0
TRAFFIC OPERATIONS	Description:	SAFETY PROJECTS TO BE IDENTIFIED FROM 2008 HSIP LIST.							
Year Added: 2007									
Project Manager:									
JESSE DEVLIN	Comments:								
802-828-5572									
TRAFFIC & SAFETY	PE	200,000	0	0	100,000	0	100,000	0	0
STATEWIDE	ROW	0	0	0	0	0	0	0	0
HES MARK()	CONST	5,200,000	0	0	400,000	1,600,000	1,600,000	1,600,000	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	5,400,000	0	0	500,000	1,600,000	1,700,000	1,600,000	0
	Description:	LINE ITEM FOR THE INSTALLATION OF NEW CENTERLINE MARKINGS ON CLASS II TOWN HIGHWAYS.							
Year Added: 2017									
Project Manager:									
JESSE DEVLIN	Comments:								
802-828-5572									
TRAFFIC & SAFETY	PE	9,927	9,927	0	0	0	0	0	0
STATEWIDE	ROW	0	0	0	0	0	0	0	0
HES MARK(404)	CONST	2,879,992	5,312	1,674,680	1,200,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	2,889,919	15,239	1,674,680	1,200,000	0	0	0	0
	Description:	PROJECT IS FOR THE INSTALLATION OF NEW CENTERLINE MARKINGS ON CLASS II TOWN HIGHWAYS WITHIN THE STATE.							
Year Added: 2016									
Project Manager:									
PATRICIA COBURN	Comments:								
802-828-6980									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2015	ESTIMATED CURRENT YEAR FY 2016	ESTIMATED BUDGET YEAR FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	ESTIMATED COST TO COMPLETE
TRAFFIC & SAFETY	PE	100,000	0	100,000	0	0	0	0	0
STATEWIDE	ROW	0	0	0	0	0	0	0	0
HES SHSP()	CONST	0	0	0	0	0	0	0	0
	OTHER	1,400,000	0	0	350,000	350,000	350,000	350,000	0
Route:	TOTAL	1,500,000	0	100,000	350,000	350,000	350,000	350,000	0
ZZ	Description:	STRATEGIC HIGHWAY SAFETY PLAN.							
Year Added: 2008									
Project Manager:									
JESSE DEVLIN	Comments:	SECTION 164 FUNDS.							
802-828-5572									
TRAFFIC & SAFETY	PE	195,000	0	0	45,000	50,000	50,000	50,000	0
STATEWIDE	ROW	0	0	0	0	0	0	0	0
IMG MARK()	CONST	4,500,000	0	0	300,000	1,400,000	1,400,000	1,400,000	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	4,695,000	0	0	345,000	1,450,000	1,450,000	1,450,000	0
ZZ	Description:	PAVEMENT MARKING ON THE INTERSTATE HIGHWAY SYSTEM.							
Year Added: Prior to 2006									
Project Manager:									
JESSE DEVLIN	Comments:								
802-828-5572									
TRAFFIC & SAFETY	PE	14,315	14,315	0	0	0	0	0	0
STATEWIDE	ROW	0	0	0	0	0	0	0	0
IMG MARK(115)	CONST	3,068,532	339,387	1,604,387	1,124,758	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	3,082,847	353,702	1,604,387	1,124,758	0	0	0	0
	Description:	PROJECT IS FOR THE INSTALLATION OF NEW PAVEMENT MARKINGS, CENTERLINE AND EDGE LINES ON INTERSTATE HIGHWAYS AND CORRESPONDING RAMPS WITHIN THE STATE.							
Year Added: 2016									
Project Manager:									
PATRICIA COBURN	Comments:								
802-828-6980									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2015	ESTIMATED CURRENT YEAR FY 2016	ESTIMATED BUDGET YEAR FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	ESTIMATED COST TO COMPLETE
TRAFFIC & SAFETY	PE	0	0	0	0	0	0	0	0
STATEWIDE	ROW	0	0	0	0	0	0	0	0
OBDS PLAZA	CONST	300,000	0	60,000	60,000	60,000	60,000	60,000	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	300,000	0	60,000	60,000	60,000	60,000	60,000	0
SIGNS	Description:	PROJECT INCLUDES INSTALLATION AND MAINTENANCE COSTS FOR ALL TRAVEL INFORMATION PLAZAS UNDER STATE JURISDICTION. STATE FUNDS SUPPLEMENT ALL COSTS NOT COVERED BY FEES ASSESSED TO THE BUSINESSES THAT ADVERTISE AT THESE PLAZAS.							
Year Added: 2009	Comments:								
Project Manager:									
JESSE DEVLIN									
802-828-5572									
TRAFFIC & SAFETY	PE	0	0	0	0	0	0	0	0
STATEWIDE	ROW	0	0	0	0	0	0	0	0
OBDS SIGN	CONST	1,000,000	0	200,000	200,000	200,000	200,000	200,000	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	1,000,000	0	200,000	200,000	200,000	200,000	200,000	0
SIGNS	Description:	PROJECT INCLUDES ALL OF THE SIGNING REQUESTED BY BUSINESSES AND APPROVED BY THE TRAVEL INFORMATION COUNCIL. STATE FUNDS SUPPLEMENT ALL COSTS NOT COVERED BY FEES ASSESSED TO THE BUSINESSES.							
Year Added: 2009	Comments:								
Project Manager:									
JESSE DEVLIN									
802-828-5572									
TRAFFIC & SAFETY	PE	350,000	0	0	50,000	100,000	100,000	100,000	0
STATEWIDE	ROW	0	0	0	0	0	0	0	0
STP HRRR()	CONST	600,000	0	0	0	0	100,000	500,000	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	950,000	0	0	50,000	100,000	200,000	600,000	0
	Description:	LINE ITEM FOR THE INSTALLATION OF NEW SIGNS, PAVEMENT MARKINGS, AND GUARDRAIL ON HIGH RISK RURAL ROADS.							
Year Added: 2017	Comments:								
Project Manager:									
JESSE DEVLIN									
802-828-5572									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2015	ESTIMATED CURRENT YEAR FY 2016	ESTIMATED BUDGET YEAR FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	ESTIMATED COST TO COMPLETE
TRAFFIC & SAFETY	PE	150,000	0	100,000	50,000	0	0	0	0
STATEWIDE	ROW	0	0	0	0	0	0	0	0
STP HRRR(24)	CONST	550,000	0	0	0	100,000	450,000	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	700,000	0	100,000	50,000	100,000	450,000	0	0
Year Added: 2017	Description:	INSTALLATION OF NEW SIGNS, PAVEMENT MARKINGS AND GUARDRAIL ON HIGH RISK RURAL ROADS							
Project Manager: PATRICIA COBURN 802-828-6980	Comments:								
TRAFFIC & SAFETY	PE	125,000	0	0	5,000	20,000	50,000	50,000	0
STATEWIDE	ROW	0	0	0	0	0	0	0	0
STP MARK()	CONST	7,000,000	0	0	0	0	3,500,000	3,500,000	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	7,125,000	0	0	5,000	20,000	3,550,000	3,550,000	0
Year Added: 2017	Description:	LINE ITEM FOR THE INSTALLATION OF NEW PAVEMENT MARKINGS, CENTERLINES, AND EDGE LINES ON THE NATIONAL HIGHWAY SYSTEM, STATE SYSTEM, AND CLASS I TOWN HIGHWAYS.							
Project Manager: JESSE DEVLIN 802-828-5572	Comments:								
TRAFFIC & SAFETY	PE	1,300,000	0	100,000	300,000	300,000	300,000	300,000	0
STATEWIDE	ROW	0	0	0	0	0	0	0	0
STP SIGN()	CONST	3,200,000	0	0	0	200,000	1,500,000	1,500,000	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	4,500,000	0	100,000	300,000	500,000	1,800,000	1,800,000	0
ZZ	Description:	REPLACE SIGNING AND DELINEATION ALONG STATE HIGHWAYS NOT ON THE INTERSTATE OR NATIONAL HIGHWAY SYSTEMS, TO MEET NEW FHWA REFLECTIVITY REQUIREMENTS.							
Year Added: Prior to 2006									
Project Manager: JESSE DEVLIN 802-828-5572	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2015	ESTIMATED CURRENT YEAR FY 2016	ESTIMATED BUDGET YEAR FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	ESTIMATED COST TO COMPLETE
TRAFFIC & SAFETY	PE	120,000	0	20,000	25,000	25,000	25,000	25,000	0
STATEWIDE	ROW	0	0	0	0	0	0	0	0
STPG SGNL()	CONST	670,000	0	70,000	150,000	150,000	150,000	150,000	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	790,000	0	90,000	175,000	175,000	175,000	175,000	0
ZZ	Description:	SIGNAL EQUIPMENT UPGRADES.							
Year Added: 2007									
Project Manager:									
JESSE DEVLIN									
802-828-5572									
TRAFFIC & SAFETY	PE	306,958	56,958	50,000	50,000	50,000	50,000	50,000	0
STATEWIDE	ROW	0	0	0	0	0	0	0	0
STPG TMNG()	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	306,958	56,958	50,000	50,000	50,000	50,000	50,000	0
ZZ	Description:	DEVELOPMENT OF A STATEWIDE TRAFFIC SIGNAL RE-TIMING PLAN, INCLUDING: TRAFFIC COUNTS, PRODUCTION OF SYNCRO FILES FOR EACH INTERSECTION, AND WORK ORDERS TO IMPLEMENT UPDATED TIMING SCHEMES, AT STATE-OWNED SIGNALS.							
Year Added: 2007									
Project Manager:									
JESSE DEVLIN									
802-828-5572									
TRAFFIC & SAFETY	PE	150,000	14,984	135,016	0	0	0	0	0
STATEWIDE - NORTH REGION	ROW	0	0	0	0	0	0	0	0
STP HRRR(22)	CONST	300,000	0	0	300,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	450,000	14,984	135,016	300,000	0	0	0	0
Year Added: 2016	Description:	INSTALLATION OF NEW SIGNS, PAVEMENT MARKINGS AND GUARDRAIL ON HIGH RISK RURAL ROADS IN THE NORTH REGION OF THE STATE.							
Project Manager:									
PATRICIA COBURN									
802-828-6980									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2015	ESTIMATED CURRENT YEAR FY 2016	ESTIMATED BUDGET YEAR FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	ESTIMATED COST TO COMPLETE
TRAFFIC & SAFETY	PE	20,000	0	15,000	5,000	0	0	0	0
STATEWIDE - NORTH REGION	ROW	0	0	0	0	0	0	0	0
STPG MARK(304)	CONST	3,900,000	0	5,000	1,950,000	1,945,000	0	0	0
Route:	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,920,000	0	20,000	1,955,000	1,945,000	0	0	0
	Description:	PROJECT IS FOR THE INSTALLATION OF NEW PAVEMENT MARKINGS, CENTERLINES AND EDGE LINES, ON THE NATIONAL HIGHWAY SYSTEM, STATE ROADS, AND CLASS I TOWN HIGHWAYS WITHIN CALEDONIA, CHITTENDEN, ESSEX, FRANKLIN, GRAND ISLE, LAMOILLE, ORANGE, ORLEANS, AND WASHINGTON COUNTIES.							
Year Added: 2017	Comments:								
Project Manager:									
PATRICIA COBURN 802-828-6980									
TRAFFIC & SAFETY	PE	150,000	5,464	144,536	0	0	0	0	0
STATEWIDE - NORTHEAST	ROW	0	0	0	0	0	0	0	0
STPG SIGN(56)	CONST	383,071	0	0	383,071	0	0	0	0
Route:	OTHER	0	0	0	0	0	0	0	0
	TOTAL	533,071	5,464	144,536	383,071	0	0	0	0
	Description:	STATEWIDE NORTHEAST SIGN REPLACEMENT ON VT 5A FROM BURKE TO CHARLESTON, US 5 IN DERBY LINE, LYNDON & SUTTON, AND VT 114 FROM LYNDON TO BRIGHTON.							
Year Added: 2017	Comments:								
Project Manager:									
PATRICIA COBURN 802-828-6980									
TRAFFIC & SAFETY	PE	150,000	14,968	135,032	0	0	0	0	0
STATEWIDE - SOUTH REGION	ROW	0	0	0	0	0	0	0	0
STP HRRR(23)	CONST	300,000	0	0	300,000	0	0	0	0
Route:	OTHER	0	0	0	0	0	0	0	0
	TOTAL	450,000	14,968	135,032	300,000	0	0	0	0
	Description:	INSTALLATION OF NEW SIGNS, PAVEMENT MARKINGS AND GUARDRAIL ON HIGH RISK RURAL ROADS IN THE SOUTH REGION OF THE STATE.							
Year Added: 2016	Comments:								
Project Manager:									
PATRICIA COBURN 802-828-6980									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2015	ESTIMATED CURRENT YEAR FY 2016	ESTIMATED BUDGET YEAR FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	ESTIMATED COST TO COMPLETE
TRAFFIC & SAFETY	PE	20,000	0	15,000	5,000	0	0	0	0
STATEWIDE - SOUTH REGION	ROW	0	0	0	0	0	0	0	0
STPG MARK(305)	CONST	2,900,000	0	5,000	1,450,000	1,445,000	0	0	0
Route:	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,920,000	0	20,000	1,455,000	1,445,000	0	0	0
	Description:	PROJECT IS FOR THE INSTALLATION OF NEW PAVEMENT MARKINGS, CENTERLINES AND EDGE LINES, ON THE NATIONAL HIGHWAY SYSTEM, STATE ROADS, AND CLASS I TOWN HIGHWAYS WITHIN ADDISON, BENNINGTON, RUTLAND, WINDHAM, AND WINDSOR COUNTIES.							
Year Added: 2017	Comments:								
Project Manager:									
PATRICIA COBURN 802-828-6980									
TRAFFIC & SAFETY	PE	136,000	106,928	29,072	0	0	0	0	0
STOWE-BERKSHIRE	ROW	0	0	0	0	0	0	0	0
STPG SIGN(49)	CONST	192,191	0	187,191	5,000	0	0	0	0
Route:	OTHER	0	0	0	0	0	0	0	0
	TOTAL	328,191	106,928	216,263	5,000	0	0	0	0
	Description:	SIGN REPLACEMENT ALONG VT108, BEGINNING AT THE VT100 INTERSECTION IN STOWE AND EXTENDING NORTHERLY 33.984 MILES TO THE CANADIAN BORDER IN BERKSHIRE.							
Year Added: 2015	Comments:								
Project Manager:									
PATRICIA COBURN 802-828-6980									
TRAFFIC & SAFETY	PE	216,444	212,696	3,748	0	0	0	0	0
WATERBURY AREA	ROW	9,428	9,428	0	0	0	0	0	0
STP WKZN(9)	CONST	333,062	171,203	161,859	0	0	0	0	0
Route:	OTHER	525,000	244,813	0	100,000	100,000	80,187	0	0
	TOTAL	1,083,934	638,140	165,607	100,000	100,000	80,187	0	0
	Description:	SMART WORKZONE INFRASTRUCTURE IN THE WATERBURY AREA, WHICH CAN BE UTILIZED ON SEVERAL AREA PROJECTS OVER THE NEXT SEVERAL YEARS.							
Year Added: 2016	Comments:								
Project Manager:									
PATRICIA COBURN 802-828-6980									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2015	ESTIMATED CURRENT YEAR FY 2016	ESTIMATED BUDGET YEAR FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	ESTIMATED COST TO COMPLETE
TRAFFIC & SAFETY	PE	150,000	23,346	70,000	56,654	0	0	0	0
WILLISTON	ROW	75,000	0	15,000	60,000	0	0	0	0
STPG 5500(14)	CONST	850,000	0	0	0	50,000	800,000	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	1,075,000	23,346	85,000	116,654	50,000	800,000	0	0
US-2	Description:	INSTALLATION OF A NEW TRAFFIC SIGNAL AT THE US2/TRADER LANE INTERSECTION, INCLUDING MAST ARMS AND ADDITIONAL LANES.							
Year Added: 2015									
Project Manager:									
PATRICIA COBURN	Comments:								
802-828-6980									
TRAFFIC & SAFETY	PE	100,000	4,802	45,198	50,000	0	0	0	0
WILLISTON-ESSEX	ROW	0	0	0	0	0	0	0	0
STPG SGNL(46)	CONST	1,000,000	0	0	20,000	980,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	1,100,000	4,802	45,198	70,000	980,000	0	0	0
VT-15	Description:	INSTALLATION OF ADAPTIVE SIGNAL CONTROL AND ASSOCIATED SIGNAL UPGRADES AT 15 SIGNALIZED INTERSECTIONS ON VT 2A IN WILLISTON AND ON VT 15 IN ESSEX.							
Year Added: 2017									
Project Manager:									
PATRICIA COBURN	Comments:								
802-828-6980									
TRAFFIC & SAFETY	PE	200,000	139,579	60,421	0	0	0	0	0
WINOOSKI	ROW	0	0	0	0	0	0	0	0
HES 5100(13)	CONST	1,284,830	0	506,877	777,953	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	1,484,830	139,579	567,298	777,953	0	0	0	0
US-7	Description:	REMOVAL OF THE EXISTING SIGNAL, AND REPLACEMENT OF A NEW PEDESTRIAN SIGNAL ON US7 (MAIN ST.) IN WINOOSKI, AT THE TRAFFIC CIRCLE.							
Year Added: 2015									
Project Manager:									
PATRICIA COBURN	Comments:	SECTION 164 FUNDS.							
802-828-6980									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2015	ESTIMATED CURRENT YEAR FY 2016	ESTIMATED BUDGET YEAR FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	ESTIMATED COST TO COMPLETE
TRAFFIC & SAFETY WINOOSKI-CAMBRIDGE STPG SIGN(55) Route: VT-15 Year Added: 2017 Project Manager: PATRICIA COBURN 802-828-6980	PE	170,000	437	169,563	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	200,736	0	0	200,736	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	370,736	437	169,563	200,736	0	0	0	0
Description:		SIGN REPLACEMENT ON VT 15, FROM MM 0.00 IN WINOOSKI TO MM 2.14 IN CAMBRIDGE. TOTAL OF 21.25 MILES.							
Comments:									

Traffic & Safety - CAPITAL PROGRAM
SFY 2017 D&E

Project Name	Manager	Project Number	Route	PE	ROW	Const	Total	Federal	State	Local	Year Added
COLCHESTER	SUSAN SCRIBNER		VT-127	10,000	0	\$0.00	10,000	10,000	0	0	2016
COLCHESTER	PATRICIA COBUR	STPG 5600(17)	US-7	100,000	0	\$0.00	100,000	100,000	0	0	2015
ESSEX	PATRICIA COBUR	STP 5400(10)	VT-117	50,000	0	\$0.00	50,000	50,000	0	0	2016
MILTON	PATRICIA COBUR	STP 5800(3)	US-7	40,000	0	\$0.00	40,000	40,000	0	0	Prior 2006
PLAINFIELD	PATRICIA COBUR	NH 028-3(41)	US-2	40,000	0	\$0.00	40,000	40,000	0	0	2016
SPRINGFIELD	PATRICIA COBUR	STP 016-2(23)	US-5	40,000	0	\$0.00	40,000	40,000	0	0	2016
WILLISTON	PATRICIA COBUR	STP 5500(17)	VT-2A	100,000	0	\$0.00	100,000	100,000	0	0	2016
Totals:				380,000	0	0	380,000	380,000	0	0	

TRAFFIC & SAFETY CANDIDATES

Project Name	Route	Project Number	Project Manager	Phone No.	Project Description	Year Added
BENNINGTON	VT-7A/VT-67A	HES 1000(19)	JESSE DEVLIN	828-5572	IMPROVE VT7A/VT67A SAFETY	2016
BENNINGTON	VT-7A	STPG 1000()	JESSE DEVLIN	828-5572	NEW SIGNALS & TURN LANES	Prior to 2006
DERBY		034-3(26)	JESSE DEVLIN	828-5572	US5/I-91 EXIT #28	2017
DERBY		034-3(27)	JESSE DEVLIN	828-5572	IMPROVE US5/VT105 INTERSECTION	2017
MIDDLEBURY	US-7	NH 019-3(53)	JONATHAN KAPLAN	828-0059	US7 IMPROVEMENTS	Prior to 2006
MIDDLEBURY	US-7	ST 019-3()	JESSE DEVLIN	828-5572	INTERSECTION IMPROVEMENTS	Prior to 2006
NEWPORT CITY	US-5	HES 034-2()	JESSE DEVLIN	828-5572	INTERSECTION IMPROVEMENT	2017
RANDOLPH	DRIVER TRAINING FAC.	HES SHSP(9)	KENNETH UPMAL	828-3594	DRIVER TRAINING FACILITY	2015
ST. ALBANS		044-1(2)	JESSE DEVLIN	828-5572	IMPROVE VT104/I-89 EXIT #19	2016
WILMINGTON	VT-9	NH TSIG(5)S	JESSE DEVLIN	828-5572	INTERSECTION IMPROVEMENTS	Prior to 2006

PARK & RIDE LOTS

	Estimated Budget Year FY 2017	Projected FY 2018	Projected FY 2019	Projected FY 2020
PE	393,734	236,492	168,075	150,000
ROW	30,000	340,000	220,000	200,000
CONST	2,117,000	1,825,000	2,750,000	2,925,000
OTHER	60,000	20,000	0	0
TOTAL	2,600,734	2,421,492	3,138,075	3,275,000

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2015	ESTIMATED CURRENT YEAR FY 2016	ESTIMATED BUDGET YEAR FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	ESTIMATED COST TO COMPLETE
PARK & RIDE LOTS	PE	0	0	0	0	0	0	0	0
BARTON-ORLEANS	ROW	0	0	0	0	0	0	0	0
CMG PARK(38)SC	CONST	0	0	0	0	0	0	0	0
	OTHER	70,000	0	25,000	25,000	20,000	0	0	0
Route:	TOTAL	70,000	0	25,000	25,000	20,000	0	0	0
I-91	Description:	SCOPING FOR A PARK & RIDE FACILITY NEAR I-91 EXIT #25 (BARTON) OR EXIT #26 ORLEANS).							
Year Added: 2014									
Project Manager:	Comments:								
TINA BOHL									
802-828-0177									
PARK & RIDE LOTS	PE	90,000	0	20,000	40,000	20,000	10,000	0	0
BERLIN	ROW	10,000	0	0	0	10,000	0	0	0
CMG PARK(45)	CONST	500,000	0	0	0	0	250,000	250,000	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	600,000	0	20,000	40,000	30,000	260,000	250,000	0
I-89 #7 Berlin	Description:	UPGRADING/ENLARGEMENT OF THE EXISTING PARK & RIDE FACILITY NEAR I-89 EXIT #7 IN BERLIN.							
Year Added: 2014									
Project Manager:	Comments:								
TINA BOHL									
802-828-0177									
PARK & RIDE LOTS	PE	110,000	36,925	25,000	30,000	10,000	8,075	0	0
BERLIN	ROW	100,000	0	0	0	80,000	20,000	0	0
CMG PARK(46)	CONST	450,000	0	0	0	0	225,000	225,000	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	660,000	36,925	25,000	30,000	90,000	253,075	225,000	0
I-89 Exit #6/East Ro	Description:	CONSTRUCTION OF A PARK & RIDE FACILITY NEAR I-89 EXIT #6 IN BERLIN.							
Year Added: 2014									
Project Manager:	Comments:								
TINA BOHL									
802-828-0177									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2015	ESTIMATED CURRENT YEAR FY 2016	ESTIMATED BUDGET YEAR FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	ESTIMATED COST TO COMPLETE
PARK & RIDE LOTS	PE	60,000	35,573	18,427	6,000	0	0	0	0
CAMBRIDGE	ROW	0	0	0	0	0	0	0	0
CMG PARK(40)	CONST	80,000	0	0	80,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	140,000	35,573	18,427	86,000	0	0	0	0
Cambridge Park-and-R	Description:	UPGRADING AND LIGHTING OF AN EXISTING PARK & RIDE FACILITY NEAR THE VT15/VT104 INTERSECTION IN CAMBRIDGE.							
Year Added: 2014									
Project Manager:	Comments:								
TINA BOHL									
802-828-0177									
PARK & RIDE LOTS	PE	50,000	577	20,000	20,000	9,423	0	0	0
COLCHESTER	ROW	1,000,000	0	1,000,000	0	0	0	0	0
CMG PARK(47)	CONST	250,000	0	0	0	250,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	1,300,000	577	1,020,000	20,000	259,423	0	0	0
	Description:	DESIGN, ACQUIRE RIGHT OF WAY FOR, AND CONSTRUCT A PARK AND RIDE FACILITY OFF US 7 IN THE TOWN OF COLCHESTER.							
Year Added: 2016									
Project Manager:	Comments:								
TINA BOHL									
802-828-0177									
PARK & RIDE LOTS	PE	110,000	93,748	16,252	0	0	0	0	0
EAST MONTPELIER	ROW	50,000	26,985	23,015	0	0	0	0	0
CMG PARK(37)	CONST	387,000	0	0	387,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	547,000	120,733	39,267	387,000	0	0	0	0
East montpelier Park	Description:	CONSTRUCTION OF A MUNICIPAL PARK & RIDE FACILITY IN EAST MONTPELIER, IN THE VICINITY OF THE US2/VT14 NORTH INTERSECTION.							
Year Added: 2013									
Project Manager:	Comments:								
TINA BOHL									
802-828-0177									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2015	ESTIMATED CURRENT YEAR FY 2016	ESTIMATED BUDGET YEAR FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	ESTIMATED COST TO COMPLETE
PARK & RIDE LOTS	PE	80,000	0	25,000	30,000	15,000	10,000	0	0
MANCHESTER	ROW	30,000	0	0	15,000	15,000	0	0	0
CMG PARK(39)	CONST	500,000	0	0	0	0	500,000	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	610,000	0	25,000	45,000	30,000	510,000	0	0
TH 24	Description:	UPGRADES/IMPROVEMENTS TO THE EXISTING PARK & RIDE FACILITY LOCATED ON DUFRESNE POND ROAD IN MANCHESTER, OFF VT11.							
Year Added: 2015									
Project Manager:	Comments:								
TINA BOHL									
802-828-0177									
PARK & RIDE LOTS	PE	387,381	312,381	75,000	0	0	0	0	0
RANDOLPH	ROW	229,867	229,867	0	0	0	0	0	0
CMG PARK(21)	CONST	2,227,527	1,702,527	25,000	500,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	2,844,775	2,244,775	100,000	500,000	0	0	0	0
Randolph Park-and-Ri	Description:	PROJECT IS FOR CONSTRUCTION OF A PARK & RIDE FACILITY IN RANDOLPH, IN THE VICINITY OF I-89 EXIT #4.							
Year Added: Prior to 2006									
Project Manager:	Comments:	PROJECT SUBSTANTIALLY COMPLETE.							
TINA BOHL									
802-828-0177									
PARK & RIDE LOTS	PE	355,000	254,916	45,000	30,000	25,084	0	0	0
ROYALTON	ROW	0	0	0	0	0	0	0	0
CMG PARK(27)	CONST	450,000	0	0	0	225,000	225,000	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	805,000	254,916	45,000	30,000	250,084	225,000	0	0
Royalton Park-and-Ri	Description:	DEVELOPMENT OF PLANS AND ACQUISITION OF PROPERTY FOR A PARK & RIDE FACILITY ADJACENT TO VT107 AND I-89 IN ROYALTON.							
Year Added: Prior to 2006									
Project Manager:	Comments:								
TINA BOHL									
802-828-0177									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2015	ESTIMATED CURRENT YEAR FY 2016	ESTIMATED BUDGET YEAR FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	ESTIMATED COST TO COMPLETE
PARK & RIDE LOTS	PE	0	0	0	0	0	0	0	0
SHARON	ROW	0	0	0	0	0	0	0	0
CMG PARK(42)SC	CONST	0	0	0	0	0	0	0	0
	OTHER	50,000	0	15,000	35,000	0	0	0	0
Route:	TOTAL	50,000	0	15,000	35,000	0	0	0	0
Sharon Park-and-Ride	Description:	SCOPING FOR EXPANSION OF THE EXISTING PARK & RIDE FACILITY NEAR I-89 EXIT #2 IN SHARON.							
Year Added: 2014									
Project Manager:	Comments:								
TINA BOHL									
802-828-0177									
PARK & RIDE LOTS	PE	165,000	143,103	21,897	0	0	0	0	0
ST. JOHNSBURY	ROW	180,000	11,012	168,988	0	0	0	0	0
CMG PARK(30)	CONST	800,000	0	200,000	600,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	1,145,000	154,115	390,885	600,000	0	0	0	0
St. Johnsbury Park-a	Description:	PROJECT IS FOR NECESSARY IMPROVEMENTS TO THE EXISTING PARK-AND-RIDE FACILITY LOCATED ON US2 AT THE VT2B INTERSECTION IN ST. JOHNSBURY.							
Year Added: 2007									
Project Manager:	Comments:								
TINA BOHL									
802-828-0177									
PARK & RIDE LOTS	PE	475,000	0	25,000	100,000	100,000	100,000	150,000	0
STATEWIDE	ROW	600,000	0	0	0	200,000	200,000	200,000	0
CMG PARK()	CONST	1,600,000	0	0	0	0	800,000	800,000	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	2,675,000	0	25,000	100,000	300,000	1,100,000	1,150,000	0
ZZ	Description:	PROJECT IS FOR PRELIMINARY ENGINEERING AND RIGHT-OF-WAY ACQUISITION FOR FUTURE PARK-AND-RIDE FACILITIES THROUGHOUT THE STATE.							
Year Added: 2007									
Project Manager:	Comments:								
TINA BOHL									
802-828-0177									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2015	ESTIMATED CURRENT YEAR FY 2016	ESTIMATED BUDGET YEAR FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	ESTIMATED COST TO COMPLETE
PARK & RIDE LOTS	PE	0	0	0	0	0	0	0	0
STATEWIDE	ROW	0	0	0	0	0	0	0	0
ST MPRP()	CONST	1,250,000	0	250,000	250,000	250,000	250,000	250,000	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	1,250,000	0	250,000	250,000	250,000	250,000	250,000	0
ZZ	Description:	PROJECT IS FOR CONSTRUCTION OF MUNICIPAL PARK-AND-RIDE FACILITIES SELECTED THROUGH THE MUNICIPAL DEMONSTRATION PARK-AND-RIDE GRANT PROGRAM.							
Year Added: 2007	Comments:								
Project Manager:									
TINA BOHL									
802-828-0177									
PARK & RIDE LOTS	PE	99,283	22,298	30,000	30,000	16,985	0	0	0
THETFORD	ROW	50,000	0	0	15,000	35,000	0	0	0
CMG PARK(43)	CONST	500,000	0	0	0	0	100,000	400,000	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	649,283	22,298	30,000	45,000	51,985	100,000	400,000	0
Thetford Park-and-Ri	Description:	UPGRADING AND ENLARGEMENT OF THE EXISTING PARK & RIDE FACILITY NEAR I-91 EXIT #14 IN THETFORD.							
Year Added: 2014	Comments:								
Project Manager:									
TINA BOHL									
802-828-0177									
PARK & RIDE LOTS	PE	120,000	0	0	40,000	40,000	40,000	0	0
WILLIAMSTOWN-NORTHFIELD	ROW	0	0	0	0	0	0	0	0
CMG PARK()	CONST	1,400,000	0	0	0	0	400,000	1,000,000	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	1,520,000	0	0	40,000	40,000	440,000	1,000,000	0
VT 64	Description:	DESIGN AND CONSTRUCTION OF A NEW PARK-AND-RIDE FACILITY NEAR I-89 EXIT #5							
Year Added: 2017	Comments:								
Project Manager:									
TINA BOHL									
802-828-0177									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2015	ESTIMATED CURRENT YEAR FY 2016	ESTIMATED BUDGET YEAR FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	ESTIMATED COST TO COMPLETE
PARK & RIDE LOTS	PE	545,000	282,266	195,000	67,734	0	0	0	0
WILLISTON	ROW	1,628,000	0	1,628,000	0	0	0	0	0
CMG PARK(29)	CONST	1,400,000	0	0	300,000	1,100,000	0	0	0
Route: I89-Exit 12: VT 2A Year Added: Prior to 2006 Project Manager: TINA BOHL 802-828-0177	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,573,000	282,266	1,823,000	367,734	1,100,000	0	0	0
	Description:	DEVELOPMENT OF A STATE PARK-AND-RIDE FACILITY IN THE AREA OF THE I-89 EXIT #12 INTERCHANGE IN WILLISTON.							
	Comments:								

PARK & RIDE LOTS CANDIDATES

Project Name	Route	Project Number	Project Manager	Phone No.	Project Description	Year Added
BENNINGTON	VT-279	CMG PARK()SC	TINA BOHL	828-0177	PARK & RIDE SCOPING	2014
BENNINGTON COUNTY		CMG PARK(13)S	TINA BOHL	828-0177	PARK & RIDE SCOPING	Prior to 2006
BRATTLEBORO	US-5/VT-9	CMG PARK(14)SC	TINA BOHL	828-0177	PARK & RIDE SCOPING	Prior to 2006
HARTFORD	US-5	CMG PARK(12)SC	TINA BOHL	828-0177	PARK & RIDE SCOPING	Prior to 2006
RUTLAND AREA	Rutland Park-and-Rid	CMG PARK()	TINA BOHL	828-0177	PARK & RIDE FACILITY	2007
WILLISTON	Williston Park-and-R	CMG PARK()	TINA BOHL	828-0177	PARK & RIDE FACILITY	2012

PROGRAM DEVELOPMENT - BIKE AND PEDESTRIAN FACILITIES PROGRAM												COLOR KEY
FY 2017 AS PASSED - TRANSPORTATION PROGRAM												
												Earmark
5/24/2016 8:12												
PROJECT NAME	DESCRIPTION	NUMBER	OTHER	PE	ROW	CONST	TOTAL	T FUND	FEDERAL	ARRA	LOCAL	TOTAL
ALBANY	VT14 SCOPING STUDY		26,000				26,000	2,319	21,081		2,600	26,000
ALBURGH	US2 SIDEWALK					25,000	25,000	2,230	20,270		2,500	25,000
BENNINGTON	BICYCLE/PEDESTRIAN PATH	STP BIKE(26)S		30,000	40,000		70,000	6,244	56,756		7,000	70,000
BENNINGTON	MULTI-USE PATH			10,000	9,450		19,450	1,735	15,770		1,945	19,450
BENNINGTON	SHARED-USE PATH			60,000	18,500		78,500	7,002	63,648		7,850	78,500
BENNINGTON	IMPROVE DOWNTOWN STREETScape	STP SDWK(12)		20,000			20,000		20,000			20,000
BURKE	NEW SIDEWALK ALONG VT114	STP BIKE(65)		10,000		335,000	345,000	30,774	279,726		34,500	345,000
BURLINGTON	PEDESTRIAN IMPROVEMENTS	STP BP13(6)		10,000		50,000	60,000	5,352	48,648		6,000	60,000
BURLINGTON	SCOPING FOR BIKE/PED IMPROVEMENT	STP BP13(12)	10,000				10,000	892	8,108		1,000	10,000
BURLINGTON	BIKE/PED SAFETY SCOPING	STP BP15(17)	25,000				25,000	2,230	20,270		2,500	25,000
BURLINGTON	INSTALL RRFB'S	STP BP15(32)				18,500	18,500	14,800			3,700	18,500
BURLINGTON	SHARED-USE PATH			8,000	1,000		9,000		7,200		1,800	9,000
CASTLETON	CONSTRUCT SIDEWALK	STP BP13(10)		10,000			10,000	892	8,108		1,000	10,000
CHARLOTTE	TOWN LINK TRAIL SCOPING	STP BP15(14)	33,000				33,000	2,944	26,756		3,300	33,000
COLCHESTER	CONSTRUCT SIDEWALK	STP 5600(15)		17,997	5,000	50,000	72,997		58,398		14,599	72,997
COLCHESTER	SIDEWALK ON MOUNTAIN VIEW DR.	STP SDWK(20)		32,333	10,000	50,000	92,333		73,866		18,467	92,333
COLCHESTER	SHARED-USE PATH	STP SDWK(16)		50,371	65,862		116,233		92,986		23,247	116,233
COLCHESTER-ESSEX	BIKE & PED IMPROVEMENTS	NH 030-1(34)		45,000	30,000		75,000	14,190	60,810			75,000
DOVER	SHARED-USE PATH	STP BP14(1)		7,500	2,500	50,000	60,000	5,352	48,648		6,000	60,000
DOVER	DOVER VALLEY TRAIL SCOPING	STP BP15(11)	23,000				23,000	2,052	18,648		2,300	23,000
EAST MONTPELIER	ADD SIDEWALKS, WIDEN LANES	STP BIKE(63)		18,000	5,500		23,500	2,096	19,054		2,350	23,500
ENOSBURG FALLS	CONSTRUCT SIDEWALK	STP BP14(9)		1,000		103,000	104,000	9,277	84,323		10,400	104,000
ESSEX JCT.	SHARED-USE PATH	STP SDWK(17)		5,244		37,000	42,244		33,795		8,449	42,244
ESSEX TOWN	TOWERS RD SIDEWALK	STP BP14(7)		15,000	4,500		19,500	1,739	15,811		1,950	19,500
FAIRFIELD	SIDEWALK IMPROVEMENTS	STP BP13(7)		5,000	9,000		14,000	1,249	11,351		1,400	14,000
GROTON	CONSTRUCT SIDEWALK ALONG US302	STP BP15(35)				30,000	30,000	24,000			6,000	30,000
HARDWICK	MULTI-USE TRAIL, PHASE II	STP LVHT(1)		30,000	5,000	54,518	89,518		71,614		17,904	89,518
HARDWICK	CONST SIDEWALK ON MAIN ST.	STP LVHT(2)		5,000		245,000	250,000		200,000		50,000	250,000
HARTFORD	IMPROVE SIDEWALK, BIKEPATH	STP BIKE(62)		10,000		30,000	40,000	3,568	32,432		4,000	40,000
HARTFORD	SYKES MOUNTAIN AVE. SIDEWALK	STP BP13(2)				321,000	321,000	28,633	260,267		32,100	321,000
HARTFORD	SIDEWALK ALONG US5	STP BP14(4)		20,000	5,000		25,000	2,230	20,270		2,500	25,000
HINESBURG	CONSTRUCK SIDEWALK ALONG VT116	STP BIKE(54)				135,000	135,000	12,042	109,458		13,500	135,000
HYDE PARK	BIKE/PED CONNECTIVITY SCOPING	STP BP14(12)	20,000				20,000	1,784	16,216		2,000	20,000
JERICHO	SHARED-USE PATH	STP BP15(10)		10,000	12,500		22,500	2,007	18,243		2,250	22,500
JERICHO	MULTI-USE PATH SCOPING	STP BP15(21)	28,000				28,000	2,498	22,702		2,800	28,000
JERICHO	INSTALL RAISED CROSSWALK, ETC.	STP BP15(36)				26,000	26,000	20,800			5,200	26,000
JERICHO	BROWNS TRACE RD. SIDEWALK	STP SDWK()				31,250	31,250		25,000		6,250	31,250
JERICHO	IMPROVE SCHOOL CROSSINGS	STP BP14(2)		10,000	3,000		13,000	1,160	10,540		1,300	13,000
KILLINGTON	PEDESTRIAN SAFETY SCOPING	STP BP15(15)		18,000			18,000	1,606	14,594		1,800	18,000
LOCAL MOTION	ISLAND LINE BIKE FERRY OPRATION	STP BP16()				60,000	60,000	60,000				60,000
MANCHESTER	DEPOT ST. BIKE/PED	STP BP15(5)		40,000	2,500		42,500	3,791	34,459		4,250	42,500
MIDDLEBURY	CONSTRUCT SIDEWALK & CURBING	STP BP13(11)		8,000	10,000		18,000	1,606	14,594		1,800	18,000

PROGRAM DEVELOPMENT - BIKE AND PEDESTRIAN FACILITIES PROGRAM

COLOR KEY

FY 2017 AS PASSED - TRANSPORTATION PROGRAM

Earmark

5/24/2016 8:12												
PROJECT NAME	DESCRIPTION	NUMBER	OTHER	PE	ROW	CONST	TOTAL	T FUND	FEDERAL	ARRA	LOCAL	TOTAL
MIDDLEBURY	PULP MILL BRIDGE SIDEWALK	STP BP14(8)		20,000	8,000		28,000	2,498	22,702		2,800	28,000
MIDDLEBURY	CONSTRUCT SIDEWALK	STP BP15(8)		30,000	5,000		35,000	3,122	28,378		3,500	35,000
MIDDLEBURY	SHARED PATH AND SIDEWALK	STP SRIN(39)				154,000	154,000		154,000			154,000
MIDDLETOWN SPRINGS	BIKE/PED PATH SCOPING	STP BP15(12)		15,000			15,000	1,338	12,162		1,500	15,000
MILTON	INSTALL SIDEWALK	STP BP13(3)		8,000		393,000	401,000	35,769	325,131		40,100	401,000
MILTON	CONSTRUCT SIDEWALK	STP SDWK(18)			2,500	68,000	70,500		56,400		14,100	70,500
MILTON	CONSTRUCT SIDEWALK	STP SDWK(23)		11,000	1,000	4,000	16,000		12,800		3,200	16,000
MONTPELIER-BERLIN	CENTRAL VT REGIONAL PATH	STP BIKE(33)S		50,000	336,984	750,000	1,136,984	101,419	921,867		113,698	1,136,984
MONTPELIER-BERLIN	CONSTRUCT TRAIL AND BRIDGE	STP CVRT(2)		5,000			5,000		4,000		1,000	5,000
MORETOWN	CONSTRUCT SIDEWALK	STP BP13(8)		11,000	8,250		19,250	1,717	15,608		1,925	19,250
MORRISTOWN	CONSTRUCT SIDEWALK	STP MVRL(1)				353,750	353,750		283,000		70,750	353,750
NORTH BENNINGTON	CONSTRUCT SIDEWALK	STP BP13(9)		15,718	10,000	127,000	152,718	13,622	123,824		15,272	152,718
NORWICH	CONSTRUCT SIDEWALKS/SIGNS	STP SRIN(14)				89,750	89,750		89,750			89,750
PITTSFORD	PLEASANT STREET SIDEWALKS	STP BP15(3)				187,000	187,000	16,680	151,620		18,700	187,000
PLAINFIELD	MAIN ST PEDESTRIAN BRIDGE	STP BP14(3)		30,000	2,500		32,500	2,899	26,351		3,250	32,500
PLAINFIELD	LOWER VILLAGE SIDEWALK	STP BP15(16)	15,800				15,800	1,409	12,811		1,580	15,800
POULTNEY	EXTEND SIDEWALK ON YORK ST.	STP BIKE(55)		6,170	3,000	50,000	59,170	5,278	47,975		5,917	59,170
RICHFORD	MISSISSQUOI TRAIL EXTENSION	STP BIKE(36)S		10,036		250,000	260,036	23,195	210,837		26,004	260,036
ROCKINGHAM	CONSTRUCT SIDEWALK	STP BIKE(61)				64,000	64,000		64,000			64,000
RUTLAND CITY	DORR DR. SHARED-USE PATH	STP BP14(11)		60,000			60,000	5,352	48,648		6,000	60,000
RUTLAND CITY	SHARED-USE PATH	STP BIKE(61)				272,000	272,000	24,262	220,538		27,200	272,000
SHAFTSBURY	CONSTRUCT SIDEWALK	STP BP13()				96,400	96,400	8,599	78,161		9,640	96,400
SHELBURNE	CONSTRUCT SIDEWALK ALONG US7	STP BP14(5)		15,540		35,000	50,540	4,508	40,978		5,054	50,540
SOUTH BURLINGTON	INSTALL SIDEWALK ALONG VT116	STP SDWK(10)		37,784	2,500		40,284		32,227		8,057	40,284
SOUTH HERO	INSTALL RFRB'S	STP BP15(31)				10,000	10,000	8,000			2,000	10,000
SOUTH HERO	BIKE/PED TRAIL ALONG TH2	STP SHST(1)		15,188		1,625,000	1,640,188		1,312,150		328,038	1,640,188
ST. ALBANS	SIDEWALKS, LIGHTING, ETC.	TCSP TCSE(16)				100,000	100,000		80,000		20,000	100,000
ST. JOHNSBURY	CONST. SIDEWALK/UPGRADE SIGNS	STP SRIN(20)				30,000	30,000		30,000			30,000
STATEWIDE	NEW AWARDS - STATE-AID CONSTRUCTION PROJECTS					600,000	600,000	300,000			300,000	600,000
STATEWIDE	NEW AWARDS - FEDERAL-AID CONSTRUCTION PROJECTS			400,000	25,000		425,000		340,000		85,000	425,000
STATEWIDE	COST OF BIKE/PED COORDINATOR	STP BPPC()	85,000				85,000	16,082	68,918			85,000
STATEWIDE	NEW AWARDS FOR FEDERAL-AID SCOPING PROJECTS		200,000				200,000		100,000		100,000	200,000
STATEWIDE	BIKE/PEDESTRIAN SAFETY EDUC.	STP SRSE(2)	30,603				30,603	6,121	24,482			30,603
STATEWIDE	IMPROVE PEDESTRIAN SAFETY	STP SRIN(42)				200,850	200,850		200,850			200,850
STATEWIDE	SOUTHWEST REGION RESURFACE RAIL/TRAIL	SWRT(2)		40,000			40,000	7,568	32,432			40,000
STATEWIDE	SAFE-ROUTES	STP SRPL(19)	200,000				200,000		200,000			200,000
STATEWIDE	SUPPORT VYCC PROGRAM AND PROJECTS	ST PB 16()	100,000				100,000	100,000				100,000
STOWE	CONSTRUCT SIDEWALK	STP STSW(1)		23,041		617,187	640,228		512,182		128,046	640,228
SWANTON	BIKE/PED SCOPING	STP BP14(13)		15,000			15,000	1,338	12,162		1,500	15,000
SWANTON	RRRFB'S AT THREE LOCATIONS	STP BP15(33)				32,500	32,500	26,000			6,500	32,500
SWANTON-ST. JOHNSBURY	LAMOILLE VALLEY RAIL TRAIL	STP LVRT(4)				500,346	500,346		400,277		100,069	500,346
THETFORD	TRAILHEAD PARKING IMPROVEMENTS	STP 0180(10)		30,000	15,000		45,000	4,014	36,486		4,500	45,000

PROGRAM DEVELOPMENT - BIKE AND PEDESTRIAN FACILITIES PROGRAM												COLOR KEY
FY 2017 AS PASSED - TRANSPORTATION PROGRAM												
												Earmark
5/24/2016 8:12												
PROJECT NAME	DESCRIPTION	NUMBER	OTHER	PE	ROW	CONST	TOTAL	T FUND	FEDERAL	ARRA	LOCAL	TOTAL
TOWNSHEND	REHAB SCOTT COVERED BRIDGE	STP SCTT(1)				544,250	544,250	102,972	441,278			544,250
UNDERHILL	CONSTRUCT SIDEWALK	STP BP13(5)		10,000	6,000		16,000	1,427	12,973		1,600	16,000
VERGENNES	MAIN ST SIDEWALK	STP BP15(6)		20,000			20,000	1,784	16,216		2,000	20,000
WAITSFIELD	CONSTRUCT SIDEWALK ALONG VT100	STP BP13(4)		28,836	2,500		31,336	2,795	25,407		3,134	31,336
WARREN	SHARED-USE PATH SCOPING	STP BP15(13)		15,000			15,000	1,338	12,162		1,500	15,000
WATERBURY	COLBYVILLE SIDEWALK STUDY	STP BP15(19)	23,000				23,000	2,052	18,648		2,300	23,000
WEST RUTLAND	CONSTRUCT SIDEWALKS	STP BP15(1)		45,000			45,000	4,014	36,486		4,500	45,000
WILLISTON	RRFB'S AT THREE LOCATIONS	STP P15(34)				23,500	23,500	18,800			4,700	23,500
WILLISTON	CONSTRUCT PATH ALONG VT2A	STP SDWK(21)		15,000	5,000		20,000		16,000		4,000	20,000
WINOOSKI	UPGRADE/EXPAND TRAILS	TCSP TCSE(10)		25,000			25,000		20,000		5,000	25,000
WOLCOTT	PEDESTRIAN SCOPING STUDY	STP SRIN(44)	17,500				17,500	1,561	14,189		1,750	17,500
WOODSTOCK	CONST. PEDESTRIAN FACILITIES	STP SRIN(44)		4,000			4,000		4,000			4,000
TOTAL BIKE & PED PROGRAM			836,903	1,517,758	672,546	8,828,801	11,856,008	1,136,627	8,915,489	0	1,803,893	11,856,008
TOTAL BIKE & PED APPROPRIATION*								1,136,627	8,915,489	0		10,052,116
*LOCAL FUNDS ARE NOT APPROPRIATED.												

BIKE & PEDESTRIAN FACILITIES

	Estimated Budget Year FY 2017	Projected FY 2018	Projected FY 2019	Projected FY 2020
PE	1,517,758	1,298,872	1,158,887	1,042,000
ROW	672,546	221,500	185,550	200,000
CONST	8,928,801	9,112,921	7,983,403	10,723,888
OTHER	736,903	435,000	435,000	440,000
TOTAL	11,856,008	11,068,293	9,762,840	12,405,888

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2015	ESTIMATED CURRENT YEAR FY 2016	ESTIMATED BUDGET YEAR FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES	PE	0	0	0	0	0	0	0	0
ALBANY	ROW	0	0	0	0	0	0	0	0
STP BP15(18)	CONST	10,000	0	10,000	0	0	0	0	0
Route:	OTHER	26,000	0	0	26,000	0	0	0	0
	TOTAL	36,000	0	10,000	26,000	0	0	0	0
	Description:	A SCOPING STUDY TO EXPLORE A CONNECTION BETWEEN THE ALBANY COMMUNITY SCHOOL ON RT 14 AND WATER STREET.							
	Year Added: 2017								
	Project Manager:								
THAD ROBERTSON	Comments:								
802-828-5799									
BIKE & PEDESTRIAN FACILITIES	PE	0	0	0	0	0	0	0	0
ALBURGH	ROW	0	0	0	0	0	0	0	0
STP BP15(9)	CONST	25,000	0	0	25,000	0	0	0	0
Route:	OTHER	0	0	0	0	0	0	0	0
	TOTAL	25,000	0	0	25,000	0	0	0	0
	Description:	1500 FEET OF SIDEWALK ALONG US ROUTE 2 (MAIN STREET) FROM THE INTERSECTION WITH PETERSON PLAN TO THE ENTRANCE TO THE ELEMENTARY SCHOOL							
US-2	Comments:								
Year Added: 2017									
Project Manager:									
JOEL PERRIGO									
802-828-2583									
BIKE & PEDESTRIAN FACILITIES	PE	455,034	376,239	20,000	30,000	20,000	8,795	0	0
BENNINGTON	ROW	40,000	0	0	40,000	0	0	0	0
STP BIKE(26)S	CONST	1,040,000	0	0	0	0	300,000	740,000	0
Route:	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,535,034	376,239	20,000	70,000	20,000	308,795	740,000	0
	Description:	PROJECT IS FOR CONSTRUCTION OF A BICYCLE/PEDESTRIAN PATH IN BENNINGTON, BEGINNING AT SCHOOL ST. AND EXTENDING NORTHERLY APPROX. 2.355 KILOMETERS TO WILLOW ST.							
Center RR	Comments:								
Year Added: Prior to 2006									
Project Manager:									
TINA BOHL									
802-828-0177									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2015	ESTIMATED CURRENT YEAR FY 2016	ESTIMATED BUDGET YEAR FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES	PE	30,980	0	18,000	10,000	2,980	0	0	0
BENNINGTON	ROW	9,450	0	0	9,450	0	0	0	0
STP BP14(10)	CONST	90,570	0	0	0	30,000	60,570	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	131,000	0	18,000	19,450	32,980	60,570	0	0
Multi-use Path	Description:	IN THE TOWN OF BENNINGTON, COUNTY OF BENNINGTON, THE CONSTRUCTION OF A MULTI-USE PATH LINKING APPLGATE APARTMENTS WITH WILLOWBROOK DRIVE.							
Year Added: 2017									
Project Manager:	Comments:								
TINA BOHL									
802-828-0177									
BIKE & PEDESTRIAN FACILITIES	PE	197,250	0	60,000	60,000	77,250	0	0	0
BENNINGTON	ROW	23,500	0	5,000	18,500	0	0	0	0
STP BP15(2)	CONST	924,000	0	0	0	400,000	524,000	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	1,144,750	0	65,000	78,500	477,250	524,000	0	0
Ninja Path	Description:	DESIGN AND CONSTRUCTION OF 6800 LF OF SHARED USE PATH FROM BENNINGTON COLLEGE TO HARMON ROAD							
Year Added: 2017									
Project Manager:	Comments:								
JONATHAN KAPLAN									
802-828-0059									
BIKE & PEDESTRIAN FACILITIES	PE	170,000	76,082	60,000	20,000	13,918	0	0	0
BENNINGTON	ROW	0	0	0	0	0	0	0	0
STP SDWK(12)	CONST	463,000	0	0	0	250,000	213,000	0	0
	OTHER	6,819	6,819	0	0	0	0	0	0
Route:	TOTAL	639,819	82,901	60,000	20,000	263,918	213,000	0	0
VT 7A	Description:	BENNINGTON STREETScape PROJECT.							
Year Added: 2009									
Project Manager:	Comments:	EARMARK PROJECT.							
TINA BOHL									
802-828-0177									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2015	ESTIMATED CURRENT YEAR FY 2016	ESTIMATED BUDGET YEAR FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES	PE	74,000	20,945	43,055	10,000	0	0	0	0
BURKE	ROW	14,663	3,582	11,081	0	0	0	0	0
STP BIKE(65)	CONST	335,000	0	0	335,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	423,663	24,527	54,136	345,000	0	0	0	0
VT-114	Description:	DESIGN AND CONSTRUCTION OF A NEW SIDEWALK ADJACENT TO VT114 IN EAST BURKE VILLAGE.							
Year Added: 2015									
Project Manager:									
THAD ROBERTSON	Comments:								
802-828-5799									
BIKE & PEDESTRIAN FACILITIES	PE	447	447	0	0	0	0	0	0
BURLINGTON	ROW	0	0	0	0	0	0	0	0
STP BP13(12)	CONST	54,500	0	54,500	0	0	0	0	0
	OTHER	10,147	147	0	10,000	0	0	0	0
Route:	TOTAL	65,094	594	54,500	10,000	0	0	0	0
VARIOUS-STREETS	Description:	SCOPING STUDY FOR HIGHEST PRIORITY BIKE/PED IMPROVEMENTS FROM THE 2011 TRANSPORTATION PLAN AND 2013 PLANBTV DOWNTOWN AND WATERFRONT PLAN.							
Year Added: 2017									
Project Manager:									
JONATHAN KAPLAN	Comments:								
802-828-0059									
BIKE & PEDESTRIAN FACILITIES	PE	80,000	32,612	37,388	10,000	0	0	0	0
BURLINGTON	ROW	5,000	0	5,000	0	0	0	0	0
STP BP13(6)	CONST	405,000	0	0	50,000	355,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	490,000	32,612	42,388	60,000	355,000	0	0	0
BP13(6)	Description:	PEDESTRIAN IMPROVEMENTS TO BIRCHCLIFF PARKWAY AND LOCUST STREET IN BURLINGTON,INCLUDING NEW SIDEWALKS, CROSSWALKS AND DRAINAGE.							
Year Added: 2016									
Project Manager:									
THAD ROBERTSON	Comments:								
802-828-5799									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2015	ESTIMATED CURRENT YEAR FY 2016	ESTIMATED BUDGET YEAR FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES	PE	0	0	0	0	0	0	0	0
BURLINGTON	ROW	0	0	0	0	0	0	0	0
STP BP15(17)	CONST	30,000	0	30,000	0	0	0	0	0
Route: Howard St/S. Winoosk Year Added: 2017 Project Manager: JONATHAN KAPLAN 802-828-0059	OTHER	25,000	0	0	25,000	0	0	0	0
	TOTAL	55,000	0	30,000	25,000	0	0	0	0
	Description:	SCOPING OF BICYCLE AND PEDESTRIAN SAFETY IMPROVEMENTS AT THE INTERSECTION OF HOWARD STREET, SOUTH WINOOSKI STREET AND ST. PAUL STREET IN BURLINGTON.							
	Comments:								
BIKE & PEDESTRIAN FACILITIES	PE	0	0	0	0	0	0	0	0
BURLINGTON	ROW	0	0	0	0	0	0	0	0
STP BP15(32)	CONST	23,500	0	5,000	18,500	0	0	0	0
Route: Center Point Year Added: 2017 Project Manager: JONATHAN KAPLAN 802-828-0059	OTHER	0	0	0	0	0	0	0	0
	TOTAL	23,500	0	5,000	18,500	0	0	0	0
	Description:	INSTALL RECTANGULAR RAPID FLASHING BEACONS AT TWO CROSSING LOCATIONS ALONG COLCHESTER AVE. NEAR EAST AVE.							
	Comments:								
BIKE & PEDESTRIAN FACILITIES	PE	0	0	0	0	0	0	0	0
BURLINGTON	ROW	0	0	0	0	0	0	0	0
STP BP15(7)	CONST	96,000	0	0	0	5,000	91,000	0	0
Route: Colchester Ave Year Added: 2017 Project Manager: JONATHAN KAPLAN 802-828-0059	OTHER	0	0	0	0	0	0	0	0
	TOTAL	96,000	0	0	0	5,000	91,000	0	0
	Description:	ADDITIONAL MONEY TO EXTEND BURLINGTON SDWK(19). A SIDEWALK PROJECT ON COLCHESTER AVENUE FROM EAST AVE TO MANSFIELD AVE, AND NOW EXTENDING TO SOUTH PROSPECT STREET.							
	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2015	ESTIMATED CURRENT YEAR FY 2016	ESTIMATED BUDGET YEAR FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES	PE	30,000	175	15,000	8,000	5,825	1,000	0	0
BURLINGTON	ROW	1,000	0	0	1,000	0	0	0	0
STP SDWK(19)	CONST	75,000	0	0	0	0	75,000	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	106,000	175	15,000	9,000	5,825	76,000	0	0
Urb-5014	Description:	DESIGN AND CONSTRUCT 1,625 FEET OF 10-FOOT SHARED USE PATH ALONG COLCHESTER AVENUE FROM EAST AVENUE TO MANSFIELD AVE.							
Year Added: 2016									
Project Manager:	Comments:								
JONATHAN KAPLAN									
802-828-0059									
BIKE & PEDESTRIAN FACILITIES	PE	30,811	811	5,000	10,000	10,000	5,000	0	0
CASTLETON	ROW	0	0	0	0	0	0	0	0
STP BP13(10)	CONST	500,000	0	0	0	0	100,000	400,000	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	530,811	811	5,000	10,000	10,000	105,000	400,000	0
Center Point	Description:	CONSTRUCTION OF APPROX. 2750 FEET OF SIDEWALK ALONG VT4A IN CASTLETON, BEGINNING APPROX. 1.12 MILES EAST OF THE FAIR HAVEN-CASTLETON TOWN LINE AND EXTENDING EASTERLY 0.5 MILE TO DRAKE RD.							
Year Added: 2016									
Project Manager:	Comments:								
JONATHAN KAPLAN									
802-828-0059									
BIKE & PEDESTRIAN FACILITIES	PE	0	0	0	0	0	0	0	0
CHARLOTTE	ROW	0	0	0	0	0	0	0	0
STP BP15(14)	CONST	20,000	0	20,000	0	0	0	0	0
	OTHER	33,000	0	0	33,000	0	0	0	0
Route:	TOTAL	53,000	0	20,000	33,000	0	0	0	0
	Description:	THIS PROJECT WILL STUDY OPTIONS FOR EXTENDING THE TOWN LINK TRAIL.							
Year Added: 2017									
Project Manager:	Comments:								
THAD ROBERTSON									
802-828-5799									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2015	ESTIMATED CURRENT YEAR FY 2016	ESTIMATED BUDGET YEAR FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES	PE	0	0	0	0	0	0	0	0
CHITTENDEN COUNTY	ROW	0	0	0	0	0	0	0	0
STP SDWK()	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	0	0	0	0	0	0	0	0
ZZ	Description:	PROJECT IS FOR SIDEWALK CONSTRUCTION AT VARIOUS LOCATIONS IN CHITTENDEN COUNTY.							
Year Added: Prior to 2006									
Project Manager:									
SUSAN SCRIBNER	Comments:								
802-828-3588									
BIKE & PEDESTRIAN FACILITIES	PE	100,000	56,503	25,500	17,997	0	0	0	0
COLCHESTER	ROW	10,000	0	5,000	5,000	0	0	0	0
STP 5600(15)	CONST	352,190	0	0	50,000	302,190	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	462,190	56,503	30,500	72,997	302,190	0	0	0
Fort Ethan Allen Sid	Description:	EXTEND/CONSTRUCT SIDEWALKS ALONG BARNES AVE. IN COLCHESTER. PROJECT INVOLVES RECONSTRUCTING EXISTING SIDEWALKS, BRINGING THEM INTO COMPLIANCE WITH VTRANS, TOWN AND ADA STANDARDS.							
Year Added: 2015									
Project Manager:									
JOEL PERRIGO	Comments:								
802-828-2583									
BIKE & PEDESTRIAN FACILITIES	PE	0	0	0	0	0	0	0	0
COLCHESTER	ROW	0	0	0	0	0	0	0	0
STP BP15(4)	CONST	535,000	0	0	0	535,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	535,000	0	0	0	535,000	0	0	0
STP BP15(4)	Description:	DESIGN AND CONSTRUCTION OF A MULTI-USE PATH ALONG WEST LAKESHORE DRIVE FROM PRIM ROAD TO CHURCH ROAD.							
Year Added: 2017									
Project Manager:									
THAD ROBERTSON	Comments:								
802-828-5799									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2015	ESTIMATED CURRENT YEAR FY 2016	ESTIMATED BUDGET YEAR FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES	PE	140,000	49,629	40,000	50,371	0	0	0	0
COLCHESTER	ROW	100,000	4,138	30,000	65,862	0	0	0	0
STP SDWK(16)	CONST	118,794	0	0	0	118,794	0	0	0
Route: STP SDWK(16) Year Added: 2014 Project Manager: THAD ROBERTSON 802-828-5799	OTHER	0	0	0	0	0	0	0	0
	TOTAL	358,794	53,767	70,000	116,233	118,794	0	0	0
	Description:	DESIGN AND CONSTRUCTION OF A SHARED-USE PATH ALONG WEST LAKESHORE DRIVE IN COLCHESTER, FROM CHURCH ROAD TO PRIM ROAD.							
	Comments:								
BIKE & PEDESTRIAN FACILITIES	PE	100,000	17,667	50,000	32,333	0	0	0	0
COLCHESTER	ROW	20,000	0	10,000	10,000	0	0	0	0
STP SDWK(20)	CONST	112,049	0	0	50,000	62,049	0	0	0
Route: Mountain View Drive Year Added: 2016 Project Manager: JOEL PERRIGO 802-828-2583	OTHER	0	0	0	0	0	0	0	0
	TOTAL	232,049	17,667	60,000	92,333	62,049	0	0	0
	Description:	DESIGN AND CONSTRUCTION OF SIDEWALK ALONG MOUNTAIN VIEW DRIVE.							
	Comments:								
BIKE & PEDESTRIAN FACILITIES	PE	200,000	102,868	50,000	45,000	2,132	0	0	0
COLCHESTER-ESSEX	ROW	75,000	0	0	30,000	45,000	0	0	0
NH 030-1(34)	CONST	1,245,838	0	0	0	0	200,000	1,045,838	0
Route: VT-15 Year Added: 2015 Project Manager: PATRICIA COBURN 802-828-6980	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,520,838	102,868	50,000	75,000	47,132	200,000	1,045,838	0
	Description:	BICYCLE AND PEDESTRIAN IMPROVEMENTS ALONG VT15, BEGINNING AT LIMEKILN ROAD AND EXTENDING EASTERLY 1.563 MILES TO SUSIE WILSON ROAD.							
	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2015	ESTIMATED CURRENT YEAR FY 2016	ESTIMATED BUDGET YEAR FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES	PE	15,000	692	6,808	7,500	0	0	0	0
DOVER	ROW	5,000	0	2,500	2,500	0	0	0	0
STP BP14(1)	CONST	345,000	0	0	50,000	295,000	0	0	0
Route: VT-100 Year Added: 2017 Project Manager: JOEL PERRIGO 802-828-2583	OTHER	0	0	0	0	0	0	0	0
	TOTAL	365,000	692	9,308	60,000	295,000	0	0	0
	Description:	DESIGN AND CONSTRUCTION OF APPROXIMATELY 495' OF SHARED USE PATH AND PEDESTRIAN BRIDGE IN THE TOWN OF DOVER							
	Comments:								

BIKE & PEDESTRIAN FACILITIES	PE	0	0	0	0	0	0	0	0
DOVER	ROW	0	0	0	0	0	0	0	0
STP BP15(11)	CONST	20,000	0	20,000	0	0	0	0	0
Route: VT-100 Year Added: 2017 Project Manager: JOEL PERRIGO 802-828-2583	OTHER	23,000	0	0	23,000	0	0	0	0
	TOTAL	43,000	0	20,000	23,000	0	0	0	0
	Description:	SCOPING STUDY FOR SEGMENT C OF THE DOVER VALLEY TRAIL ALONG VT 100 FROM STUGGER RD TO SOUTH ACCESS RD (6,920 FT)							
	Comments:								

BIKE & PEDESTRIAN FACILITIES	PE	76,650	29,649	18,000	18,000	11,001	0	0	0
EAST MONTPELIER	ROW	15,000	0	7,500	5,500	2,000	0	0	0
STP BIKE(63)	CONST	410,100	0	0	0	60,100	350,000	0	0
Route: US-2 Year Added: 2015 Project Manager: JOEL PERRIGO 802-828-2583	OTHER	0	0	0	0	0	0	0	0
	TOTAL	501,750	29,649	25,500	23,500	73,101	350,000	0	0
	Description:	DEVELOP AND CONSTRUCT APPROX. 1200 FEET OF SIDEWALKS AND LANE WIDENING ALONG US2 IN EAST MONTPELIER, BEGINNING AT THE VT14 SOUTH INTERSECTION AND EXTENDING EASTERLY 0.24 MILE, TO THE VICINITY OF THE VT14 NORTH INTERSECTION.							
	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2015	ESTIMATED CURRENT YEAR FY 2016	ESTIMATED BUDGET YEAR FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES	PE	24,000	6,011	16,989	1,000	0	0	0	0
ENOSBURG FALLS	ROW	3,000	0	3,000	0	0	0	0	0
STP BP14(9)	CONST	108,000	0	0	103,000	5,000	0	0	0
Route: mid-point Year Added: 2017 Project Manager: JONATHAN KAPLAN 802-828-0059	OTHER	0	0	0	0	0	0	0	0
	TOTAL	135,000	6,011	19,989	104,000	5,000	0	0	0
	Description:	DESIGN AND CONSTRUCT 485 LF OF SIDEWALK ALONG PLEASANT ST.							
	Comments:								

BIKE & PEDESTRIAN FACILITIES	PE	128,897	80,512	43,141	5,244	0	0	0	0
ESSEX JCT.	ROW	8,000	6,903	1,097	0	0	0	0	0
STP SDWK(17)	CONST	74,000	0	37,000	37,000	0	0	0	0
Route: Multi Use Path Year Added: 2015 Project Manager: JOEL PERRIGO 802-828-2583	OTHER	0	0	0	0	0	0	0	0
	TOTAL	210,897	87,415	81,238	42,244	0	0	0	0
	Description:	DESIGN AND CONSTRUCTION OF 1,175 FEET OF SHARED-USE PATH ADJACENT TO THE NEW ENGLAND CENTRAL RAIL LINE IN ESSEX JCT. VILLAGE, BETWEEN NORTH STREET AND CENTRAL STREET.							
	Comments:								

BIKE & PEDESTRIAN FACILITIES	PE	50,000	1,372	28,628	15,000	2,500	2,500	0	0
ESSEX TOWN	ROW	15,000	0	7,500	4,500	3,000	0	0	0
STP BP14(7)	CONST	169,050	0	0	0	0	169,050	0	0
Route: Towers Road Year Added: 2016 Project Manager: JOEL PERRIGO 802-828-2583	OTHER	0	0	0	0	0	0	0	0
	TOTAL	234,050	1,372	36,128	19,500	5,500	171,550	0	0
	Description:	TOWERS RD. SIDEWALK							
	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2015	ESTIMATED CURRENT YEAR FY 2016	ESTIMATED BUDGET YEAR FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES	PE	75,000	32,256	18,454	5,000	19,290	0	0	0
FAIRFIELD	ROW	9,000	0	0	9,000	0	0	0	0
STP BP13(7)	CONST	468,000	0	0	0	50,000	418,000	0	0
Route: mid-point Year Added: 2016 Project Manager: JONATHAN KAPLAN 802-828-0059	OTHER	0	0	0	0	0	0	0	0
	TOTAL	552,000	32,256	18,454	14,000	69,290	418,000	0	0
	Description:	DESIGN AND CONSTRUCT 1450 FEET OF SIDEWALK AND PEDESTRIAN IMPROVEMENTS ALONG SOUTH ROAD, SOULE DRIVE AND VT36.							
	Comments:								
BIKE & PEDESTRIAN FACILITIES	PE	0	0	0	0	0	0	0	0
GROTON	ROW	0	0	0	0	0	0	0	0
STP BP15(35)	CONST	35,000	0	5,000	30,000	0	0	0	0
Route: Center Point Year Added: 2017 Project Manager: JONATHAN KAPLAN 802-828-0059	OTHER	0	0	0	0	0	0	0	0
	TOTAL	35,000	0	5,000	30,000	0	0	0	0
	Description:	CONSTRUCTION OF SIDEWALK IN GROTON VILLAGE ALONG US ROUTE 302.							
	Comments:								
BIKE & PEDESTRIAN FACILITIES	PE	80,000	47,580	2,420	30,000	0	0	0	0
HARDWICK	ROW	5,000	0	0	5,000	0	0	0	0
STP LVHT(1)	CONST	277,000	122,482	0	54,518	100,000	0	0	0
Route: LVRT Parking Year Added: 2007 Project Manager: THAD ROBERTSON 802-828-5799	OTHER	0	0	0	0	0	0	0	0
	TOTAL	362,000	170,062	2,420	89,518	100,000	0	0	0
	Description:	NECESSARY CONSTRUCTION AND/OR REHABILITATION OF THE SECOND PHASE OF A MULTI- USE TRAIL, A 0.75 MILE GRAVEL PACKED PATHWAY CONNECTING CENTER HARDWICK VILLAGE TO THE OLD LAMOILLE VALLEY RR IN HARDWICK.							
	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2015	ESTIMATED CURRENT YEAR FY 2016	ESTIMATED BUDGET YEAR FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES HARDWICK STP LVHT(2) Route: STP LVHT(2) Year Added: 2013 Project Manager: THAD ROBERTSON 802-828-5799	PE	74,000	49,233	19,767	5,000	0	0	0	0
	ROW	38,000	19,308	18,692	0	0	0	0	0
	CONST	245,000	0	0	245,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	357,000	68,541	38,459	250,000	0	0	0	0
	Description:	CONSTRUCTION OF AN 800-FOOT SIDEWALK ALONG MAIN ST. IN HARDWICK.							
	Comments:								
BIKE & PEDESTRIAN FACILITIES HARTFORD STP BIKE(62) Route: Centerpoint Year Added: 2015 Project Manager: JONATHAN KAPLAN 802-828-0059	PE	86,398	56,802	19,596	10,000	0	0	0	0
	ROW	20,000	826	19,174	0	0	0	0	0
	CONST	385,000	0	0	30,000	355,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	491,398	57,628	38,770	40,000	355,000	0	0	0
	Description:	SIDEWALK AND BIKEPATH IMPROVEMENTS ALONG EAST END OF THE SYKES MOUNTAIN AVE., SEGMENT 5.							
	Comments:								
BIKE & PEDESTRIAN FACILITIES HARTFORD STP BP13(2) Route: Year Added: 2016 Project Manager: JONATHAN KAPLAN 802-828-0059	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	321,000	0	0	321,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	321,000	0	0	321,000	0	0	0	0
	Description:	ADDITIONAL CONSTRUCTION FUNDING FOR HARTFORD STP EH09(15)							
	Comments:								

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BIKE & PEDESTRIAN FACILITIES	PE	58,000	0	13,000	20,000	12,500	12,500	0	0
HARTFORD	ROW	7,000	0	0	5,000	2,000	0	0	0
STP BP14(4)	CONST	363,300	0	0	0	0	46,000	317,300	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	428,300	0	13,000	25,000	14,500	58,500	317,300	0
US5/I91	Description:	DESIGN AND CONSTRUCTION OF A SIDEWALK AND BIKE LANE ALONG ROUTE 5 IN HARTFORD NEAR THE US-5/I-91 INTERCHANGE. THIS ALSO INCLUDES SOME NEW ALIGNMENT OF THE I-91 ON-RAMP GEOMETRY.							
Year Added: 2017	Comments:								
Project Manager:									
THAD ROBERTSON									
802-828-5799									
BIKE & PEDESTRIAN FACILITIES	PE	85,000	30,366	54,634	0	0	0	0	0
HINESBURG	ROW	15,000	0	15,000	0	0	0	0	0
STP BIKE(54)	CONST	155,000	0	20,000	135,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	255,000	30,366	89,634	135,000	0	0	0	0
VT-116	Description:	DESIGN AND CONSTRUCT 1100 FEET OF SIDEWALK ALONG VT116 IN HINESBURG, BEGINNING AT THE COMMERCE ST. INTERSECTION AND EXTENDING NORTHERLY TO RIGGS ROAD.							
Year Added: 2014	Comments:								
Project Manager:									
JOEL PERRIGO									
802-828-2583									
BIKE & PEDESTRIAN FACILITIES	PE	0	0	0	0	0	0	0	0
HYDE PARK	ROW	0	0	0	0	0	0	0	0
STP BP14(12)	CONST	17,000	0	17,000	0	0	0	0	0
	OTHER	20,000	0	0	20,000	0	0	0	0
Route:	TOTAL	37,000	0	17,000	20,000	0	0	0	0
	Description:	SCOPING STUDY ON BIKE/PED CONNECTIVITY BETWEEN SCHOOLS AND TRAIL NETWORKS							
Year Added: 2017	Comments:								
Project Manager:									
THAD ROBERTSON									
802-828-5799									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2015	ESTIMATED CURRENT YEAR FY 2016	ESTIMATED BUDGET YEAR FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES	PE	40,000	113	20,000	10,000	6,000	3,887	0	0
JERICHO	ROW	10,000	0	0	3,000	7,000	0	0	0
STP BP14(2)	CONST	193,200	0	0	0	0	193,200	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	243,200	113	20,000	13,000	13,000	197,087	0	0
Browns River School	Description:	SCHOOL CROSSING IMPROVEMENTS AT BROWNS RIVER SCHOOL AND UNDERHILL ID SCHOOL							
Year Added: 2017									
Project Manager:									
TINA BOHL	Comments:								
802-828-0177									
BIKE & PEDESTRIAN FACILITIES	PE	50,000	0	10,000	10,000	10,000	10,000	10,000	0
JERICHO	ROW	25,000	0	0	12,500	8,000	4,500	0	0
STP BP15(10)	CONST	385,000	0	0	0	0	0	300,000	85,000
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	460,000	0	10,000	22,500	18,000	14,500	310,000	85,000
Browns Trace Road	Description:	1,650 FEET OF SHARED USE PATH ALONG BROWNS TRACE ROAD FROM PRATT ROAD TO LEE RIVER ROAD							
Year Added: 2017									
Project Manager:									
JOEL PERRIGO	Comments:								
802-828-2583									
BIKE & PEDESTRIAN FACILITIES	PE	0	0	0	0	0	0	0	0
JERICHO	ROW	0	0	0	0	0	0	0	0
STP BP15(21)	CONST	10,000	0	10,000	0	0	0	0	0
	OTHER	28,000	0	0	28,000	0	0	0	0
Route:	TOTAL	38,000	0	10,000	28,000	0	0	0	0
	Description:	SCOPING STUDY FOR A MULTI-USE PATH ALONG THE VT15 CORRIDOR BETWEEN THE VILLAGES OF RIVERSIDE AND JERICHO CORNERS.							
Year Added: 2017									
Project Manager:									
THAD ROBERTSON	Comments:								
802-828-5799									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2015	ESTIMATED CURRENT YEAR FY 2016	ESTIMATED BUDGET YEAR FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES	PE	0	0	0	0	0	0	0	0
JERICHO	ROW	0	0	0	0	0	0	0	0
STP BP15(36)	CONST	31,000	0	5,000	26,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	31,000	0	5,000	26,000	0	0	0	0
Center Point	Description:	CONSTRUCTION OF A RAISED CROSSWALK NEAR THE JERICHO CTR. LIBRARY, INSTALLATION OF A RECTANGULAR RAPID FLASHING BEACON (RRFB) AT THE COMMUNITY CENTER, A RADAR SPEED FEEDBACK SIGN ON BROWNS TRACE RD. AND AN RRFB AT THE BROWNS RIVER MIDDLE SCHOOL.							
Year Added: 2017									
Project Manager:	Comments:								
JONATHAN KAPLAN									
802-828-0059									
BIKE & PEDESTRIAN FACILITIES	PE	0	0	0	0	0	0	0	0
JERICHO	ROW	0	0	0	0	0	0	0	0
STP SDWK(22)	CONST	62,500	0	31,250	31,250	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	62,500	0	31,250	31,250	0	0	0	0
Browns Trace Road	Description:	CONSTRUCTION OF 1,620 FEET OF 5 FOOT WIDE SIDEWALK ALONG BROWNS TRACE ROAD							
Year Added: 2016									
Project Manager:	Comments:								
JOEL PERRIGO									
802-828-2583									
BIKE & PEDESTRIAN FACILITIES	PE	35,000	0	8,000	18,000	9,000	0	0	0
KILLINGTON	ROW	0	0	0	0	0	0	0	0
STP BP15(15)	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	35,000	0	8,000	18,000	9,000	0	0	0
Killington Road	Description:	SCOPING STUDY TO IMPROVE PEDESTRIAN SAFETY ON KILLINGTON ROAD							
Year Added: 2017									
Project Manager:	Comments:								
TINA BOHL									
802-828-0177									

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BIKE & PEDESTRIAN FACILITIES	PE	0	0	0	0	0	0	0	0
LOCAL MOTION	ROW	0	0	0	0	0	0	0	0
ST BP16()	CONST	240,000	0	0	60,000	60,000	60,000	60,000	0
Route:	OTHER	0	0	0	0	0	0	0	0
	TOTAL	240,000	0	0	60,000	60,000	60,000	60,000	0
	Description:	LOCAL MOTION - FUNDING TO ASSIST WITH THE COST OF OPERATING THE FERRY							
	Comments:								
Year Added: 2017									
Project Manager:									
JONATHAN KAPLAN									
802-828-0059									
BIKE & PEDESTRIAN FACILITIES	PE	72,000	0	22,000	40,000	10,000	0	0	0
MANCHESTER	ROW	2,500	0	0	2,500	0	0	0	0
STP BP15(5)	CONST	530,500	0	0	0	300,000	230,500	0	0
Route:	OTHER	0	0	0	0	0	0	0	0
	TOTAL	605,000	0	22,000	42,500	310,000	230,500	0	0
	Description:	3290 FEET OF STREETScape MODIFICATIONS ON DEPOT STREET TO IMPROVE BICYCLE AND PEDESTRIAN ACCESS AND SAFETY							
	Comments:								
Depot Street									
Year Added: 2017									
Project Manager:									
JONATHAN KAPLAN									
802-828-0059									
BIKE & PEDESTRIAN FACILITIES	PE	43,000	1,441	12,000	8,000	13,000	8,559	0	0
MIDDLEBURY	ROW	12,000	0	0	10,000	2,000	0	0	0
STP BP13(11)	CONST	283,000	0	0	0	0	50,000	233,000	0
Route:	OTHER	0	0	0	0	0	0	0	0
	TOTAL	338,000	1,441	12,000	18,000	15,000	58,559	233,000	0
	Description:	DESIGN AND CONSTRUCT 1200 FEET OF SIDEWALK AND CURB ALONG EXCHANGE ST. IN MIDDLEBURY.							
	Comments:								
STP BP13(11)									
Year Added: 2016									
Project Manager:									
THAD ROBERTSON									
802-828-5799									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2015	ESTIMATED CURRENT YEAR FY 2016	ESTIMATED BUDGET YEAR FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES	PE	80,000	840	20,000	20,000	20,000	19,160	0	0
MIDDLEBURY	ROW	16,000	0	0	8,000	8,000	0	0	0
STP BP14(8)	CONST	664,000	0	0	0	0	464,000	200,000	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	760,000	840	20,000	28,000	28,000	483,160	200,000	0
Pulp Mill Bridge Sid	Description:	DESIGN AND CONSTRUCTION OF THE PULP MILL BRIDGE SIDEWALK - 2700 LF OF SIDEWALK ALONG SEYMOUR ST. AND PULP MILL BRIDGE RD.							
Year Added: 2017									
Project Manager:	Comments:								
JOEL PERRIGO									
802-828-2583									
BIKE & PEDESTRIAN FACILITIES	PE	90,000	0	20,000	30,000	25,000	15,000	0	0
MIDDLEBURY	ROW	20,000	0	0	5,000	15,000	0	0	0
STP BP15(8)	CONST	268,000	0	0	0	0	268,000	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	378,000	0	20,000	35,000	40,000	283,000	0	0
Exchange Street	Description:	CONSTRUCTION OF 2000 FEET OF SIDEWALK (SEGMENT 3) ALONG EXCHANGE STREET IN MIDDLEBURY							
Year Added: 2017									
Project Manager:	Comments:								
TINA BOHL									
802-828-0177									
BIKE & PEDESTRIAN FACILITIES	PE	32,672	3,904	28,768	0	0	0	0	0
MIDDLEBURY	ROW	4,962	2,462	2,500	0	0	0	0	0
STP SRIN(39)	CONST	228,000	0	74,000	154,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	265,634	6,366	105,268	154,000	0	0	0	0
Start point	Description:	DESIGN AND CONSTRUCT A SHARED PATH AND SIDEWALK WITH CURB, ALONG CREEK ROAD IN MIDDLEBURY.							
Year Added: 2015									
Project Manager:	Comments:								
JONATHAN KAPLAN									
802-828-0059									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2015	ESTIMATED CURRENT YEAR FY 2016	ESTIMATED BUDGET YEAR FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES	PE	40,500	0	5,500	15,000	20,000	0	0	0
MIDDLETOWN SPRINGS	ROW	0	0	0	0	0	0	0	0
STP BP15(12)	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	40,500	0	5,500	15,000	20,000	0	0	0
Middletown Springs P	Description:	SCOPING STUDY FOR THE DEVELOPMENT OF A BICYCLE AND PEDESTRIAN PATH ALONG THE POULTNEY RIVER FROM THE INTERSECTION OF BUXTON AVE AND ROUTE 140 TO FITZGERALD ROAD							
Year Added: 2017									
Project Manager:	Comments:								
TINA BOHL									
802-828-0177									
BIKE & PEDESTRIAN FACILITIES	PE	26,812	5,612	13,200	8,000	0	0	0	0
MILTON	ROW	3,000	1,580	1,420	0	0	0	0	0
STP BP13(3)	CONST	393,000	0	0	393,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	422,812	7,192	14,620	401,000	0	0	0	0
Midpoint	Description:	CONSTRUCTION OF OVER 400-FEET OF SIDEWALK AND ASSOCIATED DRAINAGE AND DRIVEWAYWORK ALONG MCMULLEN ROAD IN MILTON, FROM HOBBS ROAD TO RAILROAD STREET.							
Year Added: 2016									
Project Manager:	Comments:								
JONATHAN KAPLAN									
802-828-0059									
BIKE & PEDESTRIAN FACILITIES	PE	7,000	2,916	4,084	0	0	0	0	0
MILTON	ROW	2,500	0	0	2,500	0	0	0	0
STP SDWK(18)	CONST	68,000	0	0	68,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	77,500	2,916	4,084	70,500	0	0	0	0
Midpoint	Description:	CONSTRUCTION OF APPROX. 100 FEET OF SIDEWALK ON CHERRY STREET IN MILTON, FROM TURNER TO RAILROAD AVE, INCLUDING UPGRADING THE RAILROAD CROSSING.							
Year Added: 2016									
Project Manager:	Comments:								
JONATHAN KAPLAN									
802-828-0059									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2015	ESTIMATED CURRENT YEAR FY 2016	ESTIMATED BUDGET YEAR FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES	PE	17,000	0	5,000	11,000	1,000	0	0	0
MILTON	ROW	1,000	0	0	1,000	0	0	0	0
STP SDWK(23)	CONST	40,000	0	0	4,000	36,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	58,000	0	5,000	16,000	37,000	0	0	0
Brandy Lane	Description:	DESIGN AND CONSTRUCTION OF AN APPROX. 250 FOOT LONG SIDEWALK THAT IS 6 FEET WIDE AND HAS A 4 FOOT GRASS BUFFER.							
Year Added: 2017									
Project Manager:									
JONATHAN KAPLAN	Comments:								
802-828-0059									
BIKE & PEDESTRIAN FACILITIES	PE	1,000,000	550,472	399,528	50,000	0	0	0	0
MONTPELIER-BERLIN	ROW	710,000	273,016	100,000	336,984	0	0	0	0
STP BIKE(33)S	CONST	3,000,000	0	0	750,000	2,000,000	250,000	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	4,710,000	823,488	499,528	1,136,984	2,000,000	250,000	0	0
Path to Civic Center	Description:	PROJECT IS FOR CONSTRUCTION OF A BICYCLE/PEDESTRIAN PATH, BEGINNING AT GRANITE ST. IN MONTPELIER AND EXTENDING EASTERLY 7.048 KILOMETERS TO THE AMES SHOPPING PLAZA IN BERLIN, ALONG THE FORMER MONTPELIER & WELLS RIVER AND BARRE & CHELSEA RAILROADS, INCL. SPUR TO GALLISON HILL IN MONTPELIER.							
Year Added: Prior to 2006									
Project Manager:									
JOEL PERRIGO	Comments:								
802-828-2583									
BIKE & PEDESTRIAN FACILITIES	PE	213,170	197,378	5,792	5,000	5,000	0	0	0
MONTPELIER-BERLIN	ROW	10,000	0	10,000	0	0	0	0	0
STP CVRT(2)	CONST	866,600	0	0	0	866,600	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	1,089,770	197,378	15,792	5,000	871,600	0	0	0
Path Midpoint	Description:	CONSTRUCT A PORTION OF THE CROSS VERMONT TRAIL, INCLUDING A BRIDGE OVER THE WINOOSKI RIVER, BEGINNING AT GALLISON HILL RD. IN MONTPELIER AND EXTENDING EASTERLY APPROX. 1.00 MILE TO THE BERLIN-BARRE TOWN LINE.							
Year Added: 2008									
Project Manager:									
JONATHAN KAPLAN	Comments:								
802-828-0059									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2015	ESTIMATED CURRENT YEAR FY 2016	ESTIMATED BUDGET YEAR FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES	PE	65,500	30,709	20,000	11,000	3,791	0	0	0
MORETOWN	ROW	17,250	0	2,000	8,250	7,000	0	0	0
STP BP13(8)	CONST	365,400	0	0	0	65,400	300,000	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	448,150	30,709	22,000	19,250	76,191	300,000	0	0
VT-100B	Description:	DESIGN AND CONSTRUCT 1729 FEET OF SIDEWALK ALONG VT100B IN MORETOWN, BEGINNING AT MORETOWN MTN RD AND EXTENDING ALONG THE EAST SIDE OF VT100B TO HURDLE ROAD.							
Year Added: 2016									
Project Manager:	Comments:								
JOEL PERRIGO									
802-828-2583									
BIKE & PEDESTRIAN FACILITIES	PE	150,000	58,563	91,437	0	0	0	0	0
MORRISTOWN	ROW	5,000	0	5,000	0	0	0	0	0
STP MVRL(1)	CONST	403,750	0	50,000	353,750	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	558,750	58,563	146,437	353,750	0	0	0	0
VT-100	Description:	INSTALLATION OF 950 FEET OF SIDEWALK, WITH GREEN STRIP, RETAINING WALLS, REINFORCED EMBANKMENTS AND PEDESTRIAN RAILINGS, ALONG VT100 IN MORRISVILLE.							
Year Added: 2007									
Project Manager:	Comments:								
JOEL PERRIGO									
802-828-2583									
BIKE & PEDESTRIAN FACILITIES	PE	50,000	19,282	15,000	15,718	0	0	0	0
NORTH BENNINGTON	ROW	20,000	0	10,000	10,000	0	0	0	0
STP BP13(9)	CONST	127,000	0	0	127,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	197,000	19,282	25,000	152,718	0	0	0	0
VT-67	Description:	DESIGN AND CONSTRUCT 905 LF OF SIDEWALK ALONG MAIN ST. (VT67) FROM DEPOT ST. TO THE VILLAGE LINE, AND ALONG HOUGHTON ST. EAST APPROX. 212 FEET.							
Year Added: 2016									
Project Manager:	Comments:								
JOEL PERRIGO									
802-828-2583									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2015	ESTIMATED CURRENT YEAR FY 2016	ESTIMATED BUDGET YEAR FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES	PE	75,841	62,133	13,708	0	0	0	0	0
NORWICH	ROW	5,000	0	5,000	0	0	0	0	0
STP SRIN(14)	CONST	89,750	0	0	89,750	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	170,591	62,133	18,708	89,750	0	0	0	0
US-5	Description:	CONSTRUCTION OF 100 FEET OF SIDEWALK ALONG CHURCH ST. (US5) IN NORWICH, CONNECTING TO THE SCHOOL. ALSO INCLUDES INSTALLATION OF 2 RADAR SPEED FEEDBACK SIGNS ON CHURCH ST.							
Year Added: 2009									
Project Manager:	Comments:								
TINA BOHL									
802-828-0177									
BIKE & PEDESTRIAN FACILITIES	PE	0	0	0	0	0	0	0	0
PITTSFORD	ROW	0	0	0	0	0	0	0	0
STP BP15(3)	CONST	187,000	0	0	187,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	187,000	0	0	187,000	0	0	0	0
Sidewalk	Description:	DESIGN AND CONSTRUCTION OF A SIDEWALK ALONG PLEASANT ST. IN PITTSFORD MILLS VILLAGE. THIS IS ADDITIONAL FUNDING FOR THE PITTSFORD STP EH09(3) ARCH STREET PROJECT.							
Year Added: 2017									
Project Manager:	Comments:								
THAD ROBERTSON									
802-828-5799									
BIKE & PEDESTRIAN FACILITIES	PE	79,500	1,309	30,000	30,000	12,500	5,691	0	0
PLAINFIELD	ROW	5,000	0	0	2,500	2,500	0	0	0
STP BP14(3)	CONST	326,500	0	0	0	0	50,000	276,500	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	411,000	1,309	30,000	32,500	15,000	55,691	276,500	0
US-2	Description:	DESIGN AND CONSTRUCTION OF A PEDESTRIAN BRIDGE ON MAIN ST. AND 350 LF OF SIDEWALK ALONG US ROUTE 2.							
Year Added: 2017									
Project Manager:	Comments:								
JONATHAN KAPLAN									
802-828-0059									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2015	ESTIMATED CURRENT YEAR FY 2016	ESTIMATED BUDGET YEAR FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES	PE	0	0	0	0	0	0	0	0
PLAINFIELD	ROW	0	0	0	0	0	0	0	0
STP BP15(16)	CONST	20,000	0	20,000	0	0	0	0	0
	OTHER	15,800	0	0	15,800	0	0	0	0
Route:	TOTAL	35,800	0	20,000	15,800	0	0	0	0
Lower Village	Description:	SCOPING PROJECT TO STUDY COMPLETING THE SIDEWALK NETWORK IN THE LOWER VILLAGE OF PLAINFIELD							
Year Added: 2017									
Project Manager:									
JONATHAN KAPLAN	Comments:								
802-828-0059									
BIKE & PEDESTRIAN FACILITIES	PE	17,000	3,330	7,500	6,170	0	0	0	0
POULTNEY	ROW	7,000	0	4,000	3,000	0	0	0	0
STP BIKE(55)	CONST	166,000	0	0	50,000	116,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	190,000	3,330	11,500	59,170	116,000	0	0	0
York St	Description:	EXTEND SIDEWALK APPROX. 1050 FEET ALONG YORK ST. IN POULTNEY, CONNECTING YORK ST. EXTENSION AND WILSON AVE.							
Year Added: 2015									
Project Manager:									
JOEL PERRIGO	Comments:								
802-828-2583									
BIKE & PEDESTRIAN FACILITIES	PE	130,000	99,964	20,000	10,036	0	0	0	0
RICHFORD	ROW	60,000	6,010	53,990	0	0	0	0	0
STP BIKE(36)S	CONST	300,000	0	0	250,000	50,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	490,000	105,974	73,990	260,036	50,000	0	0	0
MVRT Extension	Description:	PROJECT IS FOR CONSTRUCTION OF AN EXTENSION OF THE MISSISQUOI VALLEY RAIL TRAIL IN RICHFORD, BEGINNING AT THE EASTERN TERMINUS OF THE EXISTING TRAIL AND EXTENDING 0.5 MILE INTO DOWNTOWN RICHFORD.							
Year Added: Prior to 2006									
Project Manager:									
JOEL PERRIGO	Comments:								
802-828-2583									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2015	ESTIMATED CURRENT YEAR FY 2016	ESTIMATED BUDGET YEAR FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES	PE	53,000	40,371	12,629	0	0	0	0	0
ROCKINGHAM	ROW	15,000	2,123	12,877	0	0	0	0	0
STP SRIN(31)	CONST	164,000	0	100,000	64,000	0	0	0	0
Route: SRIN(31) Year Added: 2012 Project Manager: THAD ROBERTSON 802-828-5799	OTHER	0	0	0	0	0	0	0	0
	TOTAL	232,000	42,494	125,506	64,000	0	0	0	0
	Description:	CONSTRUCTION OF A SIDEWALK AND OTHER IMPROVEMENTS FROM THE SCHOOL TO THE VILLAGE AND BUS DROP-OFF LANE IN ROCKINGHAM.							
	Comments:								
BIKE & PEDESTRIAN FACILITIES	PE	51,484	34,510	16,974	0	0	0	0	0
RUTLAND CITY	ROW	41,000	5,442	35,558	0	0	0	0	0
STP BIKE(61)	CONST	272,000	0	0	272,000	0	0	0	0
Route: Project Center Year Added: 2014 Project Manager: JONATHAN KAPLAN 802-828-0059	OTHER	0	0	0	0	0	0	0	0
	TOTAL	364,484	39,952	52,532	272,000	0	0	0	0
	Description:	RUTLAND CREEK PATH - SEGMENT 4: SHARED-USE PATH FROM MEADOW ST. PARK TO RIVER ST., IN RUTLAND CITY.							
	Comments:								
BIKE & PEDESTRIAN FACILITIES	PE	204,400	719	64,281	60,000	60,000	19,400	0	0
RUTLAND CITY	ROW	5,000	0	0	0	5,000	0	0	0
STP BP14(11)	CONST	1,100,600	0	0	0	0	600,000	500,600	0
Route: Midpoint Year Added: 2017 Project Manager: JONATHAN KAPLAN 802-828-0059	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,310,000	719	64,281	60,000	65,000	619,400	500,600	0
	Description:	CONSTRUCT APPROXIMATE 2000 LF SHARED USE PATH ALONG DORR DR. FROM THE END OF RIVER ST. TO THE COLLEGE OF ST. JOSEPH.							
	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2015	ESTIMATED CURRENT YEAR FY 2016	ESTIMATED BUDGET YEAR FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES SHAFTSBURY STP BP13() Route: VT-7A/CHURCH ST. Year Added: 2016 Project Manager: TINA BOHL 802-828-0177	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	96,400	0	0	96,400	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	96,400	0	0	96,400	0	0	0	0
	Description:	CONSTRUCTION OF 350 FEET OF SIDEWALK ALONG VT71 AND CHURCH STREET IN SHAFTSBURY, INCLUDING PEDESTRIAN SAFETY IMPROVEMENTS AND STREET LIGHTING.							
	Comments:								
BIKE & PEDESTRIAN FACILITIES SHELBURNE STP BP14(5) Route: US-7 Year Added: 2017 Project Manager: JOEL PERRIGO 802-828-2583	PE	35,000	2,460	17,000	15,540	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	115,000	0	0	35,000	80,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	150,000	2,460	17,000	50,540	80,000	0	0	0
	Description:	APPROX. 600 FT OF SIDEWALK FROM SHELBURNE MUSEUM TO TOWN OFFICES ALONG ROUTE 7							
	Comments:								
BIKE & PEDESTRIAN FACILITIES SHELBURNE STP SDWK(24) Route: US-7 Year Added: 2017 Project Manager: JOEL PERRIGO 802-828-2583	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	27,931	0	0	0	27,931	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	27,931	0	0	0	27,931	0	0	0
	Description:	DESIGN AND CONSTRUCT 750' OF SIDEWALKS ON US 7 NEAR THE TOWN OFFICES AND FALLS RD NEAR LAPLATTE NATURE PARK. SUPPLEMENTAL FUNDING. ARTEMIS SCHEDULE WILL BE HELD ON STP BP14(5).							
	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2015	ESTIMATED CURRENT YEAR FY 2016	ESTIMATED BUDGET YEAR FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES	PE	0	0	0	0	0	0	0	0
SOUTH BURLINGTON	ROW	0	0	0	0	0	0	0	0
STP BP14(6)	CONST	168,000	0	0	0	168,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	168,000	0	0	0	168,000	0	0	0
VT-116	Description:	CONSTRUCT 800 LF OF SIDEWALK ON THE WEST SIDE OF HINESBURG RD (VT 116) TO CONNECT TO TILLEY DRIVE							
Year Added: 2017									
Project Manager:									
JOEL PERRIGO	Comments:								
802-828-2583									
BIKE & PEDESTRIAN FACILITIES	PE	79,375	1,591	40,000	37,784	0	0	0	0
SOUTH BURLINGTON	ROW	5,000	0	2,500	2,500	0	0	0	0
STP SDWK(10)	CONST	10,000	0	0	0	10,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	94,375	1,591	42,500	40,284	10,000	0	0	0
VT-116	Description:	INSTALLATION OF 800 FEET OF SIDEWALK ALONG VT116 (HINESBURG RD.) IN SOUTH BURLINGTON.							
Year Added: 2012									
Project Manager:									
JOEL PERRIGO	Comments:								
802-828-2583									
BIKE & PEDESTRIAN FACILITIES	PE	0	0	0	0	0	0	0	0
SOUTH HERO	ROW	0	0	0	0	0	0	0	0
STP BP15(31)	CONST	14,000	0	4,000	10,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	14,000	0	4,000	10,000	0	0	0	0
Point	Description:	INSTALL RECTANGULAR RAPID FLASHING BEACONS (RRFB'S) AT CROSSWALK ACROSS ROUTE 2 NEAR SOUTH STREET.							
Year Added: 2017									
Project Manager:									
JONATHAN KAPLAN	Comments:								
802-828-0059									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2015	ESTIMATED CURRENT YEAR FY 2016	ESTIMATED BUDGET YEAR FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES	PE	400,000	364,812	20,000	15,188	0	0	0	0
SOUTH HERO	ROW	120,143	55,983	64,160	0	0	0	0	0
STP SHST(1)	CONST	1,869,857	0	0	1,625,000	244,857	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	2,390,000	420,795	84,160	1,640,188	244,857	0	0	0
South Street	Description:	THE PROJECT BEGINS AS AN ON-ROAD, SIGNED BICYCLE ROUTE HEADING EAST FROM THE END OF THE ALLEN POINT ACCESS AREA ON MARTIN RD. THE ROUTE TURNS NORTH WHEN MARTIN RD. ENDS AT SOUTH STREET. SOUTH STREET IS TO BE WIDENED ON EITHER SIDE TO CREATE PAVED SHOULDERS.							
Year Added: 2007	Comments:								
Project Manager:									
JOEL PERRIGO									
802-828-2583									
BIKE & PEDESTRIAN FACILITIES	PE	140,431	65,431	75,000	0	0	0	0	0
ST. ALBANS CITY	ROW	5,754	754	5,000	0	0	0	0	0
TCSP TCSE(16)	CONST	250,000	0	150,000	100,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	396,185	66,185	230,000	100,000	0	0	0	0
VT-36	Description:	IMPROVEMENTS ALONG LAKE ST. (VT36) IN ST. ALBANS CITY, INCLUDING: RECONSTRUCTED SIDEWALKS, LIGHTING, STREET FURNITURE, CROSSWALK IMPROVEMENTS, AND WAYFINDING, BEGINNING AT FEDERAL ST. AND EXTENDING EASTERLY 0.108 MILE TO MAIN ST. (US7).							
Year Added: 2014	Comments:								
Project Manager:									
THAD ROBERTSON									
802-828-5799									
BIKE & PEDESTRIAN FACILITIES	PE	34,355	34,355	0	0	0	0	0	0
ST. JOHNSBURY	ROW	3,031	3,031	0	0	0	0	0	0
STP SRIN(20)	CONST	100,000	0	70,000	30,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	137,386	37,386	70,000	30,000	0	0	0	0
US-2	Description:	CONSTRUCT 250 FEET OF NEW SIDEWALK, UPGRADED SCHOOL SIGNS, AND TWO RADAR SPEED FEEDBACK SIGNS ALONG US2 (WESTERN AVE.) IN ST. JOHNSBURY.							
Year Added: 2009	Comments:								
Project Manager:									
THAD ROBERTSON									
802-828-5799									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2015	ESTIMATED CURRENT YEAR FY 2016	ESTIMATED BUDGET YEAR FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES STATEWIDE Route: Year Added: 2012 Project Manager: SUSAN SCRIBNER 802-828-3588	PE	3,100,000	0	0	400,000	750,000	950,000	1,000,000	0
	ROW	500,000	0	0	25,000	100,000	175,000	200,000	0
	CONST	5,800,000	0	0	0	800,000	1,900,000	3,100,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	9,400,000	0	0	425,000	1,650,000	3,025,000	4,300,000	0
	Description:	NEW AWARDS FOR FEDERAL-AID CONSTRUCTION PROJECTS.							
	Comments:								
BIKE & PEDESTRIAN FACILITIES STATEWIDE Route: Year Added: 2017 Project Manager: SUSAN SCRIBNER 802-828-3588	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,400,000	0	0	600,000	600,000	600,000	600,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,400,000	0	0	600,000	600,000	600,000	600,000	0
	Description:	NEW AWARDS FOR STATE-AID CONSTRUCTION PROJECTS.							
	Comments:								
BIKE & PEDESTRIAN FACILITIES STATEWIDE Route: Year Added: 2017 Project Manager: SUSAN SCRIBNER 802-828-3588	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	1,250,000	0	0	200,000	350,000	350,000	350,000	0
	TOTAL	1,250,000	0	0	200,000	350,000	350,000	350,000	0
	Description:	NEW AWARDS FOR FEDERAL-AID SCOPING PROJECTS							
	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2015	ESTIMATED CURRENT YEAR FY 2016	ESTIMATED BUDGET YEAR FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES	PE	0	0	0	0	0	0	0	0
Statewide	ROW	0	0	0	0	0	0	0	0
ST BP16()	CONST	400,000	0	0	100,000	100,000	100,000	100,000	0
Route:	OTHER	0	0	0	0	0	0	0	0
	TOTAL	400,000	0	0	100,000	100,000	100,000	100,000	0
	Description:	SUPPORT VERMONT YOUTH CONSERVATION CORPS PROGRAM AND PROJECTS.							
	Comments:								
Year Added: 2017									
Project Manager:									
SUSAN SCRIBNER									
802-828-3588									
BIKE & PEDESTRIAN FACILITIES	PE	0	0	0	0	0	0	0	0
STATEWIDE	ROW	0	0	0	0	0	0	0	0
STP BPPC()	CONST	0	0	0	0	0	0	0	0
Route:	OTHER	405,000	0	60,000	85,000	85,000	85,000	90,000	0
	TOTAL	405,000	0	60,000	85,000	85,000	85,000	90,000	0
ZZ	Description:	PROJECT IS FOR THE COSTS (SALARY AND EXPENSES) FOR THE BICYCLE AND PEDESTRIAN COORDINATOR, AS PROVIDED IN THE FHWA REAUTHORIZATION OF SAFETEA-LU.							
Year Added: 2007									
Project Manager:									
JONATHAN KAPLAN									
802-828-0059									
BIKE & PEDESTRIAN FACILITIES	PE	55,304	50,304	5,000	0	0	0	0	0
STATEWIDE	ROW	0	0	0	0	0	0	0	0
STP SRIN(42)	CONST	228,850	0	28,000	200,850	0	0	0	0
Route:	OTHER	0	0	0	0	0	0	0	0
	TOTAL	284,154	50,304	33,000	200,850	0	0	0	0
school	Description:	SAFE ROUTES TO SCHOOL PROJECT - WORK TO INCLUDE, BUT LIMITED TO VARIOUS ARRANGEMENTS OF UPDATING SCHOOL ZONE SIGNS AND PAVEMENT MARKINGS, UPGRADING CROSSWALKS TO ADA COMPLIANCE, REFRESH CROSSWALK MARKINGS, AND INSTALL SPEED RADAR FEEDBACK SIGNS.							
Year Added: 2015									
Project Manager:									
JONATHAN KAPLAN									
802-828-0059									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2015	ESTIMATED CURRENT YEAR FY 2016	ESTIMATED BUDGET YEAR FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES	PE	0	0	0	0	0	0	0	0
STATEWIDE	ROW	0	0	0	0	0	0	0	0
STP SRPL(19)	CONST	0	0	0	0	0	0	0	0
	OTHER	1,360,511	980,511	180,000	200,000	0	0	0	0
Route:	TOTAL	1,360,511	980,511	180,000	200,000	0	0	0	0
Year Added: 2013	Description:	SAFE-ROUTES-TO-SCHOOL NON-INFRASTRUCTURE PROGRAM.							
Project Manager:									
JONATHAN KAPLAN	Comments:								
802-828-0059									
BIKE & PEDESTRIAN FACILITIES	PE	0	0	0	0	0	0	0	0
STATEWIDE	ROW	0	0	0	0	0	0	0	0
STP SRSE(2)	CONST	0	0	0	0	0	0	0	0
	OTHER	103,721	43,118	30,000	30,603	0	0	0	0
Route:	TOTAL	103,721	43,118	30,000	30,603	0	0	0	0
BICYCLE SAFETY EDUC.	Description:	PROVIDE BICYCLE AND PEDESTRIAN SAFETY EDUCATION STATEWIDE.							
Year Added: 2013									
Project Manager:									
JONATHAN KAPLAN	Comments:								
802-828-0059									
BIKE & PEDESTRIAN FACILITIES	PE	140,000	0	30,000	40,000	40,000	30,000	0	0
STATEWIDE - SOUTHWEST REGI	ROW	0	0	0	0	0	0	0	0
SWRT(2)	CONST	1,950,000	0	0	0	0	50,000	1,900,000	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	2,090,000	0	30,000	40,000	40,000	80,000	1,900,000	0
Year Added: 2016	Description:	RESURFACE 19.8 MILES OF THE D&H RAIL TRAIL WITH A CONSISTENT, ACCESSIBLE AGGREGATE SURFACE.							
Project Manager:									
JONATHAN KAPLAN	Comments:								
802-828-0059									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2015	ESTIMATED CURRENT YEAR FY 2016	ESTIMATED BUDGET YEAR FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES	PE	225,000	106,959	95,000	23,041	0	0	0	0
STOWE	ROW	95,000	0	95,000	0	0	0	0	0
STP STSW(1)	CONST	617,187	0	0	617,187	0	0	0	0
Route: VT-100 Year Added: 2007 Project Manager: JOEL PERRIGO 802-828-2583	OTHER	0	0	0	0	0	0	0	0
	TOTAL	937,187	106,959	190,000	640,228	0	0	0	0
	Description:	INSTALLATION OF SIDEWALK WITH GRANITE CURBING ALONG VT100 IN STOWE, BEGINNING AT THE NORTHERN SYLVAN PARK RD. INTERSECTION AND EXTENDING NORTHERLY 928 FEET, AND FROM CEMETERY ST. EXTENDING NORTHERLY 1,885 FEET.							
	Comments:								
BIKE & PEDESTRIAN FACILITIES	PE	33,000	0	18,000	15,000	0	0	0	0
SWANTON	ROW	0	0	0	0	0	0	0	0
STP BP14(13)	CONST	0	0	0	0	0	0	0	0
Route: Swanton Town and Vil Year Added: 2017 Project Manager: TINA BOHL 802-828-0177	OTHER	0	0	0	0	0	0	0	0
	TOTAL	33,000	0	18,000	15,000	0	0	0	0
	Description:	IN THE TOWN AND VILLAGE OF SWANTON, COUNTY OF FRANKLIN, THE SCOPING STUDY FOR CONNECTING MISSISQUOI VALLEY UNION SCHOOL AND WESTERN TERMINUS OF RECREATION PATH TO EXISTING SIDEWALK NETWORK.							
	Comments:								
BIKE & PEDESTRIAN FACILITIES	PE	0	0	0	0	0	0	0	0
SWANTON	ROW	0	0	0	0	0	0	0	0
STP BP15(33)	CONST	37,500	0	5,000	32,500	0	0	0	0
Route: Center Point Year Added: 2017 Project Manager: JONATHAN KAPLAN 802-828-0059	OTHER	0	0	0	0	0	0	0	0
	TOTAL	37,500	0	5,000	32,500	0	0	0	0
	Description:	CONSTRUCTION OF RECTANGULAR RAPID FLASHING BEACONS AT THREE LOCATIONS. GRAND AVE./POST OFFICE, FIRST ST./LIBERTY ST. AND SWANTON FIT AND HEALTHY PATH CROSSING OF GRAND ST. NEAR BLAKE ST.							
	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2015	ESTIMATED CURRENT YEAR FY 2016	ESTIMATED BUDGET YEAR FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES	PE	147,000	0	147,000	0	0	0	0	0
SWANTON-ST. JOHNSBURY	ROW	0	0	0	0	0	0	0	0
STP LVRT(4)	CONST	1,250,346	0	750,000	500,346	0	0	0	0
Route: Year Added: 2017 Project Manager: JOEL PERRIGO 802-828-2583	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,397,346	0	897,000	500,346	0	0	0	0
	Description:	FUTURE PROJECT(S) ALONG THE LAMOILLE VALLEY RAIL TRAIL							
	Comments:								

BIKE & PEDESTRIAN FACILITIES	PE	80,000	0	30,000	30,000	20,000	0	0	0
THETFORD	ROW	15,000	0	0	15,000	0	0	0	0
STP 0180(10)	CONST	175,000	0	0	0	10,000	165,000	0	0
Route: Thetford Trail Parki Year Added: 2017 Project Manager: JOEL PERRIGO 802-828-2583	OTHER	0	0	0	0	0	0	0	0
	TOTAL	270,000	0	30,000	45,000	30,000	165,000	0	0
	Description:	TRAILHEAD PARKING IMPROVEMENTS							
	Comments:								

BIKE & PEDESTRIAN FACILITIES	PE	48,000	33,044	14,956	0	0	0	0	0
THETFORD	ROW	0	0	0	0	0	0	0	0
STP 0180(9)	CONST	0	0	0	0	0	0	0	0
Route: Thetford Trails Year Added: 2013 Project Manager: JOEL PERRIGO 802-828-2583	OTHER	0	0	0	0	0	0	0	0
	TOTAL	48,000	33,044	14,956	0	0	0	0	0
	Description:	DESIGN AND CONSTRUCTION OF A TRAIL TO CONNECT THE VILLAGES OF THETFORD HILL AND THETFORD CENTER.							
	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2015	ESTIMATED CURRENT YEAR FY 2016	ESTIMATED BUDGET YEAR FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES	PE	287,113	277,629	9,484	0	0	0	0	0
TOWNSHEND	ROW	0	0	0	0	0	0	0	0
STP SCTT(1)	CONST	1,761,467	129,432	1,087,785	544,250	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	2,048,580	407,061	1,097,269	544,250	0	0	0	0
scott covered bridge	Description:	EVALUATION OF THE SCOTT COVERED BRIDGE LOCATED OFF VT30 IN TOWNSHEND, OVER THE WEST RIVER.							
Year Added: 2013									
Project Manager:									
MARK SARGENT	Comments:								
802-828-6576									
BIKE & PEDESTRIAN FACILITIES	PE	67,039	37,039	20,000	10,000	0	0	0	0
UNDERHILL	ROW	26,000	0	20,000	6,000	0	0	0	0
STP BP13(5)	CONST	360,000	0	0	0	300,000	60,000	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	453,039	37,039	40,000	16,000	300,000	60,000	0	0
VT-15	Description:	CONSTRUCTION OF OVER 2600-FEET OF SIDEWALK, AND ASSOCIATED DRAINAGE AND DRIVEWAY WORK, ALONG VT15 IN UNDERHILL, FROM PARK STREET TO DUMAS ROAD.							
Year Added: 2016									
Project Manager:									
JONATHAN KAPLAN	Comments:								
802-828-0059									
BIKE & PEDESTRIAN FACILITIES	PE	67,000	0	20,000	20,000	20,000	5,000	2,000	0
VERGENNES	ROW	10,000	0	0	0	10,000	0	0	0
STP BP15(6)	CONST	241,000	0	0	0	0	0	241,000	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	318,000	0	20,000	20,000	30,000	5,000	243,000	0
Main St.	Description:	DESIGN AND CONSTRUCT 800 FT. OF SIDEWALK ON THE EAST SIDE OF MAIN ST (VT 22A) FROM KENNEDY BROS. TO CHAMPLAIN DISCOUNT FOODS.							
Year Added: 2017									
Project Manager:									
JONATHAN KAPLAN	Comments:								
802-828-0059									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2015	ESTIMATED CURRENT YEAR FY 2016	ESTIMATED BUDGET YEAR FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES	PE	60,000	1,164	30,000	28,836	0	0	0	0
WAITSFIELD	ROW	5,000	0	2,500	2,500	0	0	0	0
STP BP13(4)	CONST	315,000	0	0	0	315,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	380,000	1,164	32,500	31,336	315,000	0	0	0
VT-100	Description:	DESIGN AND CONSTRUCTION OF 755 FEET OF SIDEWALK ALONG THE WESTERN SIDE OF VT 100 FROM OLD COUNTY RD TO BRIDGE STREET							
Year Added: 2016									
Project Manager:	Comments:								
JOEL PERRIGO									
802-828-2583									
BIKE & PEDESTRIAN FACILITIES	PE	29,500	0	8,000	15,000	6,500	0	0	0
WARREN	ROW	0	0	0	0	0	0	0	0
STP BP15(13)	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	29,500	0	8,000	15,000	6,500	0	0	0
Sugarbush Access Roa	Description:	SCOPING STUDY TO DETERMINE THE FEASIBILITY OF A SHARED USE PATH ALONG THE SUGARBUSH ACCESS ROAD FROM EURICH POND ROAD TO INFERNO ROAD							
Year Added: 2017									
Project Manager:	Comments:								
TINA BOHL									
802-828-0177									
BIKE & PEDESTRIAN FACILITIES	PE	0	0	0	0	0	0	0	0
WATERBURY	ROW	0	0	0	0	0	0	0	0
STP BP15(19)	CONST	20,000	0	20,000	0	0	0	0	0
	OTHER	23,000	0	0	23,000	0	0	0	0
Route:	TOTAL	43,000	0	20,000	23,000	0	0	0	0
VT-100	Description:	SCOPING FOR 2,640' OF BIKE/PED FACILITY FROM STOWE ST TO LAUREL RD ALONG VT 100							
Year Added: 2017									
Project Manager:	Comments:								
JOEL PERRIGO									
802-828-2583									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2015	ESTIMATED CURRENT YEAR FY 2016	ESTIMATED BUDGET YEAR FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES	PE	180,000	0	20,000	45,000	45,000	40,000	30,000	0
WEST RUTLAND	ROW	6,050	0	0	0	0	6,050	0	0
STP BP15(1)	CONST	649,650	0	0	0	0	0	649,650	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	835,700	0	20,000	45,000	45,000	46,050	679,650	0
Campbell Avenue	Description:	CONSTRUCTION OF 3305 FEET OF SIDEWALK ALONG CAMPBELL, THRALL, CLARENDON, ROSS AND FAIRVIEW STREETS							
Year Added: 2017									
Project Manager:	Comments:								
TINA BOHL									
802-828-0177									
BIKE & PEDESTRIAN FACILITIES	PE	0	0	0	0	0	0	0	0
WILLISTON	ROW	0	0	0	0	0	0	0	0
STP BP15(34)	CONST	28,500	0	5,000	23,500	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	28,500	0	5,000	23,500	0	0	0	0
Center Point	Description:	CONSTRUCTION OF RECTANGULAR RAPID FLASHING BEACONS AT THREE LOCATIONS - INDUSTRIAL AVE. AND AVENUE D, WILLISTON RD. AT LIBRARY LANE, AND WILLISTON RD. NEAR TOWN OFFICES.							
Year Added: 2017									
Project Manager:	Comments:								
JONATHAN KAPLAN									
802-828-0059									
BIKE & PEDESTRIAN FACILITIES	PE	50,000	117	15,000	15,000	14,883	5,000	0	0
WILLISTON	ROW	10,000	0	0	5,000	5,000	0	0	0
STP SDWK(21)	CONST	86,083	0	0	0	0	26,083	60,000	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	146,083	117	15,000	20,000	19,883	31,083	60,000	0
VT Route 2A Path	Description:	DESIGN AND CONSTRUCTION OF APPROXIMATELY 290 FEET OF 10-FOOT WIDE PATH ALONG VT 2A.							
Year Added: 2016									
Project Manager:	Comments:								
JOEL PERRIGO									
802-828-2583									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2015	ESTIMATED CURRENT YEAR FY 2016	ESTIMATED BUDGET YEAR FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES	PE	156,722	69,327	20,000	25,000	25,000	17,395	0	0
WINOOSKI	ROW	0	0	0	0	0	0	0	0
TCSP TCSE(10)	CONST	0	0	0	0	0	0	0	0
	OTHER	370	370	0	0	0	0	0	0
Route:	TOTAL	157,092	69,697	20,000	25,000	25,000	17,395	0	0
Casavant Park Pathwa	Description:	UPGRADE AND EXPANSION OF EXISTING TRAIL NETWORK AND AMENITIES WITHIN CASAVANT PARK IN WINOOSKI, ALONG WITH CONNECTIVITY TO VT15.							
Year Added: 2010	Comments:	PROJECT SUBSTANTIALLY COMPLETE.							
Project Manager:									
TINA BOHL									
802-828-0177									
BIKE & PEDESTRIAN FACILITIES	PE	0	0	0	0	0	0	0	0
WOLCOTT	ROW	0	0	0	0	0	0	0	0
STP BP15(20)	CONST	20,000	0	20,000	0	0	0	0	0
	OTHER	17,500	0	0	17,500	0	0	0	0
Route:	TOTAL	37,500	0	20,000	17,500	0	0	0	0
No. Wolcott Rd	Description:	NO WOLCOTT RD. PEDESTRIAN SCOPING STUDY.							
Year Added: 2017	Comments:								
Project Manager:									
JONATHAN KAPLAN									
802-828-0059									
BIKE & PEDESTRIAN FACILITIES	PE	48,000	31,198	8,000	4,000	4,802	0	0	0
WOODSTOCK	ROW	0	0	0	0	0	0	0	0
STP SRIN(44)	CONST	110,000	0	0	0	40,000	70,000	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	158,000	31,198	8,000	4,000	44,802	70,000	0	0
STP SRIN(44)	Description:	DESIGN AND CONSTRUCTION OF A PEDESTRIAN ISLAND, NEW SIDEWALK, ADA RAMPS, CROSSWALKS, AND INSTALLATION OF SPEED FEEDBACK SIGNS ON SOUTH ST. (VT106).							
Year Added: 2015	Comments:	SAFE ROUTES TO SCHOOL PROJECT.							
Project Manager:									
TINA BOHL									
802-828-0177									

BIKE & PEDESTRIAN FACILITIES CANDIDATES

Project Name	Route	Project Number	Project Manager	Phone No.	Project Description	Year Added
BURLINGTON	Waterfront North	STP SDWK(13)	TINA BOHL	828-0177	CONSTRUCT SIDEWALK NEAR MORAN	2015
COLCHESTER	MILL POND ROAD		SUSAN SCRIBNER	828-3588	IMPROVE MILL POND/SEVERENCE	2016
ENOSBURG FALLS		STP BP14(19)	JONATHAN KAPLAN	828-0059	SIDEWALK STUDY	2016
ESSEX	VT-15		SUSAN SCRIBNER	828-3588	SHARED-USE PATH	2016
ESSEX JCT.	VT-15	STP BP14(23)	JOEL PERRIGO	828-2583	MAIN ST. SIDEWALK SCOPING	2016
LUDLOW	COOLIDGE GREENWAY	STP BIKE(44)S	SCOTT GURLEY	828-0057	BICYCLE/PEDESTRIAN PATH	Prior to 2006
LUDLOW	VT-103	STP WALK()	SUSAN SCRIBNER	828-3588	ADAPTIVE USE TRUSS BRIDGE	2007
MONTPELIER-BERLIN	Path to Civic Center	STP WALK()	JOEL PERRIGO	828-2583	ADAPTIVE RE-USE	Prior to 2006
WILLISTON	US-2		SUSAN SCRIBNER	828-3588	SHARED-USE PATH ALONG US2	2016
WILLISTON	VT-2A		SUSAN SCRIBNER	828-3588	SHARED-USE PATH ALONG VT2A	2016
WOODSTOCK	SCHOOL ST.	STP SRIN(43)	TINA BOHL	828-0177	SCHOOL ST FEASIBILITY STUDY	2015

PROGRAM DEVELOPMENT - TRANSPORTATION ALTERNATIVES PROGRAM												COLOR KEY
FY 2017 AS PASSED - TRANSPORTATION PROGRAM												
												Earmark
5/24/2016 8:12												
PROJECT NAME	DESCRIPTION	NUMBER	OTHER	PE	ROW	CONST	TOTAL	T FUND	FEDERAL	ARRA	LOCAL	TOTAL
BARRE CITY	SHARED-USE PATH	TAP TA13 (4)				257,500	257,500		206,000		51,500	257,500
BARRE TOWN	CONSTRUCT SIDEWALK	STP EH06 (19)				131,250	131,250		105,000		26,250	131,250
BARRE TOWN	CONSTRUCT SIDEWALK	STP EH11 (1)		10,000			10,000		8,000		2,000	10,000
BENNINGTON	LIGHTING, SIDEWALKS, LANDSCAPING	STP EH08(11)		2,304		232,125	234,429		187,543		46,886	234,429
BRANDON	CONSTRUCT SIDEWALKS 1160 FEET	STP EH05(4)		10,000	30,000		40,000		32,000		8,000	40,000
BURLINGTON	NORTH AVE. CROSSWALKS	TAP TA15(1)		26,000	5,000		31,000		24,800		6,200	31,000
CASTLETON	CONSTRUCT SIDEWALK/CROSSWALK	STP EH10(4)		5,000	4,360	50,000	59,360		47,488		11,872	59,360
CHESTER	REPLACE SIDEWALKS	STP EH12(7)				241,000	241,000		192,800		48,200	241,000
DERBY LINE	CONSTRUCT SIDEWALK	STP EH12(6)				301,000	301,000		240,800		60,200	301,000
DOVER	SIDEWALK PEDESTRIAN BRIDGE	STP EH12(3)				325,000	325,000		260,000		65,000	325,000
EAST MONTPELIER	SHARED-USE PATH	STP EH10(17)		10,000			10,000		8,000		2,000	10,000
ESSEX	INSTALL SIDEWALK ON PINECREST	TAP TA15(4)		35,000	13,000		48,000		38,400		9,600	48,000
ESSEX JCT.	SHARED-USE PATH	TAP TA13 ()				262,500	262,500		210,000		52,500	262,500
FAIRFAX	INSTALL SIDEWALK	STP EH12(8)		11,760		75,000	86,760		69,408		17,352	86,760
GUILFORD	RESTORE GREEN RIVER BRIDGE	STP EH11(4)				305,000	305,000		244,000		61,000	305,000
HARTFORD	GATEWAY ARCH, LANDSCAPING. ETC	STP EH05(35)				48,750	48,750		39,000		9,750	48,750
HARTFORD	SIDEWALKS, BIKE LANES, ETC	STP EH09(15)		10,000		229,000	239,000		191,200		47,800	239,000
HARTFORD	INSTALL SIDEWALK ALONG US5	STP EH10(18)		5,000		309,600	314,600		251,680		62,920	314,600
HARTFORD	BIKE/PED FACILITY SCOPING	TAP TA14(13)	20,000				20,000		10,000		10,000	20,000
HIGHGATE	SIDEWALK & PED SAFETY	TAP TA13(1)		10,000	18,000		28,000		22,400		5,600	28,000
HYDE PARK	JOHNSON ST. SIDEWALK	STP EH05(37)		2,000	2,500	45,000	49,500		39,600		9,900	49,500
HYDE PARK	STREETScape/STORMWATER STUDY	TAP TA13(1)	25,896				25,896		12,948		12,948	25,896
JERICHO	BICYCLLE/PEDESTRIAN PATH	STP EH12(10)				122,500	122,500		98,000		24,500	122,500
JOHNSON	PEDESTRIAN IMPROVEMENTS	STP EH10(2)				20,000	20,000		16,000		4,000	20,000
KILLINGTON	PEDESTRIAN WALKWAY	STP EH11(7)				200,000	200,000		160,000		40,000	200,000
KILLINGTON	SCOPE BIKE/PED IMPROVEMENTS	TAP TA14(15)		5,000			5,000		2,500		2,500	5,000
MIDDLEBURY	PEDESTRIAN IMPROVEMENTS	STP EH09(5)		11,000	2,000		13,000		10,400		2,600	13,000
MONTGOMERY	HECTORVILLE COVERED BRIDGE	TAP TA15(6)	1,000	7,522			8,522		6,818		1,704	8,522
MONTPELIER	CONSTRUCT PEDESTRIAN BRIDGE	STP EH07()				300,000	300,000		240,000		60,000	300,000
MONTPELIER	CONSTRUCT SIDEWALK	TAP TA14(7)		5,000	2,500		7,500		6,000		1,500	7,500
NORTH BENNINGTON	REPAIR TRAIN DEPOT ROOF	TAP TA14(9)		4,000		74,500	78,500		62,800		15,700	78,500
PITTSFORD	CONSTRUCT SIDEWALK	STP EH09(3)				172,500	172,500		138,000		34,500	172,500
PUTNEY	INSTALL SIDEWLK ALONG US5	TAP TA13(2)		10,000		225,000	235,000		188,000		47,000	235,000
PUTNEY	CONSTRUCT SIDEWALK	TAP TA14(1)		1,000	3,500		4,500		3,600		900	4,500
READSBORO	CONSTRUCT SIDEWALK	TAP TA14(8)		4,000	2,000		6,000		4,800		1,200	6,000
ROCKINGHAM (BELLOWS FALLS)	REHAB BR52 ON BRIDGE ST.	STP EH10(22)				100,000	100,000		80,000		20,000	100,000
RUTLAND CITY	INSTALL FLASHING BEACONS	TAP TA14(5)		2,500			2,500		2,000		500	2,500

[illegible]

TRANSPORTATION ALTERNATIVES

	Estimated Budget Year FY 2017	Projected FY 2018	Projected FY 2019	Projected FY 2020
PE	664,330	751,059	749,298	700,000
ROW	89,860	87,500	103,000	100,000
CONST	4,887,697	2,039,300	3,355,250	3,162,770
OTHER	46,896	0	0	0
TOTAL	5,688,783	2,877,859	4,207,548	3,962,770

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2015	ESTIMATED CURRENT YEAR FY 2016	ESTIMATED BUDGET YEAR FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	ESTIMATED COST TO COMPLETE
TRANSPORTATION ALTERNATIVE	PE	3,532,081	0	667,394	664,330	751,059	749,298	700,000	0
STATEWIDE	ROW	526,065	0	145,705	89,860	87,500	103,000	100,000	0
Route: TRANSP. ALTERNATIVES Year Added: 2017 Project Manager: SUE SCRIBNER 802-828-3588	CONST	16,097,266	0	2,652,249	4,887,697	2,039,300	3,355,250	3,162,770	0
	OTHER	185,670	0	138,774	46,896	0	0	0	0
	TOTAL	20,341,082	0	3,604,122	5,688,783	2,877,859	4,207,548	3,962,770	0
	Description:	THESE FUNDS WILL SUPPORT THE ANNUAL TRANSPORTATION ALTERNATIVES UNDER FEDERAL LEGISLATION.							
	Comments:								

TRANSPORTATION ALTERNATIVES - CAPITAL PROGRAM
SFY 2017

Manager: Susan Scribner

Project Name	Project Number	Route	OTHER	PE	ROW	Const	Total	Federal	State	Local	Year Added
BARRE CITY	TAP TA13(4)	Smith St.	0	0	0	257,500	257,500	206,000	0	51,500	2015
BARRE TOWN	STP EH06(19)	STP EH06(19)	0	0	0	131,250	131,250	105,000	0	26,250	2008
BARRE TOWN	STP EH11(1)	Bridge Street	0	10,000	0	0	10,000	8,000	0	2,000	2013
BENNINGTON	STP EH08(11)	Min-1046	0	2,304	0	232,125	234,429	187,543	0	46,886	2010
BENNINGTON	TAP TA13(12)	FRANKLIN LANE	0	0	0	0	0	0	0	0	2015
BRANDON	STP EH05(4)	UNION/MAPLE ST	0	10,000	30,000	0	40,000	32,000	0	8,000	2007
BRATTLEBORO	STP EH10(15)	US-5	0	0	0	0	0	0	0	0	2012
BURLINGTON	STP EH10(19)	Waterfront North	0	0	0	0	0	0	0	0	2013
BURLINGTON	TAP TA15(1)	North Avenue	0	26,000	5,000	0	31,000	24,800	0	6,200	2017
CASTLETON	STP EH10(4)	Project Midpoint	0	5,000	4,360	50,000	59,360	47,488	0	11,872	2012
CHESTER	STP EH12(7)	VT 11	0	0	0	241,000	241,000	192,800	0	48,200	2014
COLCHESTER	TAP TA13()	TAP TA13(5)	0	0	0	0	0	0	0	0	2015
DERBY LINE	STP EH12(6)	CASWELL, MAIN	0	0	0	301,000	301,000	240,800	0	60,200	2014
DOVER	STP EH12(3)	VT-100	0	0	0	325,000	325,000	260,000	0	65,000	2014
EAST MONTPELIER	STP EH06(3)	CROSS VERMON	0	0	0	0	0	0	0	0	2008
EAST MONTPELIER	STP EH10(17)	STP EH10(17)	0	10,000	0	0	10,000	8,000	0	2,000	2012
ENOSBURG FALLS	TAP TA15(7)		0	0	0	0	0	0	0	0	2017
ESSEX	TAP TA15(4)	Pinecrest Drive	0	35,000	13,000	0	48,000	38,400	0	9,600	2017
ESSEX JCT.	TAP TA13(6)	Multi Use Path	0	0	0	262,500	262,500	210,000	0	52,500	2015
FAIRFAX	STP EH12(8)	VT-104	0	11,760	0	75,000	86,760	69,408	0	17,352	2014
GUILFORD	STP EH11(4)	Min-0508	0	0	0	305,000	305,000	244,000	0	61,000	2013
HARTFORD	STP EH05(35)	GATEWAY	0	0	0	48,750	48,750	39,000	0	9,750	2008
HARTFORD	STP EH09(15)	Midpoint	0	10,000	0	229,000	239,000	191,200	0	47,800	2012
HARTFORD	STP EH10(18)	US-5	0	5,000	0	309,600	314,600	251,680	0	62,920	2012
HARTFORD	TAP TA14(13)	VT-14/W. HARTFO	20,000	0	0	0	20,000	10,000	0	10,000	2017

**TRANSPORTATION ALTERNATIVES - CAPITAL PROGRAM
SFY 2017**

Manager: Susan Scribner

Project Name	Project Number	Route	OTHER	PE	ROW	Const	Total	Federal	State	Local	Year Added
HIGHGATE	TAP TA13(1)	Midpoint	0	10,000	18,000	0	28,000	22,400	0	5,600	2015
HYDE PARK	STP EH05(37)	JOHNSON ST. EX	0	2,000	2,500	45,000	49,500	39,600	0	9,900	2015
HYDE PARK	TAP TA13(11)	VARIOUS-ROUTE	25,896	0	0	0	25,896	12,948	0	12,948	2015
JERICO	STP EH12(10)	Browns Trace Roa	0	0	0	122,500	122,500	98,000	0	24,500	2014
JOHNSON	STP EH10(2)	Midpoint	0	0	0	20,000	20,000	16,000	0	4,000	2012
KILLINGTON	STP EH11(7)	Center	0	0	0	200,000	200,000	160,000	0	40,000	2013
KILLINGTON	TAP TA14(15)	Killington Road	0	5,000	0	0	5,000	2,500	0	2,500	2016
MIDDLEBURY	STP EH09(5)	Printer's Alley	0	11,000	2,000	0	13,000	10,400	0	2,600	2010
MONKTON	STP EH08(4)	STP EH08(4)	0	0	0	0	0	0	0	0	2010
MONTGOMERY	TAP TA15(6)	Montgomery	1,000	7,522	0	0	8,522	6,818	0	1,704	2017
MONTPELIER	STP EH07()	Carr Lot Project	0	0	0	300,000	300,000	240,000	0	60,000	2012
MONTPELIER	STP EH08(8)	CROSSWALKS	0	0	0	0	0	0	0	0	2010
MONTPELIER	TAP TA14(7)	VT-12	0	5,000	2,500	0	7,500	6,000	0	1,500	2016
MORETOWN	STP EH12(17)	VT-100B	0	0	0	0	0	0	0	0	2014
MORRISTOWN	STP EH10(16)	Hist-100	0	0	0	0	0	0	0	0	2012
NORTH BENNINGTON	TAP TA14(9)	Train Station	0	4,000	0	74,500	78,500	62,800	0	15,700	2016
PITTSFORD	STP EH09(3)	Center Point	0	0	0	172,500	172,500	138,000	0	34,500	2010
PUTNEY	TAP TA13(2)	Start-point	0	10,000	0	225,000	235,000	188,000	0	47,000	2015
PUTNEY	TAP TA14(1)	Start Pt. Phse 3	0	1,000	3,500	0	4,500	3,600	0	900	2016
READSBORO	TAP TA14(8)	Center of village si	0	4,000	2,000	0	6,000	4,800	0	1,200	2016
ROCKINGHAM (BELLOWS FALLS)	STP EH10(22)	STP EH10(22)	0	0	0	100,000	100,000	80,000	0	20,000	2013
RUTLAND CITY	TAP TA14(5)	Crescent /Earl Stre	0	2,500	0	0	2,500	2,000	0	500	2016
RUTLAND CITY	TAP TA15(5)	mid-point	0	10,000	1,000	0	11,000	8,800	0	2,200	2017
SHAFTSBURY	STP EH10(3)	Route 7A and Chur	0	0	0	0	0	0	0	0	2012
SPRINGFIELD	TAP TA14(12)	Elm Hill Sidewalks	0	0	0	0	0	0	0	0	2017

**TRANSPORTATION ALTERNATIVES - CAPITAL PROGRAM
SFY 2017**

Manager: Susan Scribner

Project Name	Project Number	Route	OTHER	PE	ROW	Const	Total	Federal	State	Local	Year Added
SPRINGFIELD	TAP TA14(6)	South Street	0	20,000	0	0	20,000	16,000	0	4,000	2016
ST. ALBANS CITY	TAP TA14(2)	US-7	0	0	0	0	0	0	0	0	2017
ST. ALBANS CITY	TAP TA15(3)	Kingman Street	0	25,000	6,000	0	31,000	24,800	0	6,200	2017
ST. JOHNSBURY	STP EH01(25)	STP EH01(25)	0	0	0	200,000	200,000	200,000	0	0	Prior 2006
STAMFORD	STP EH07(2)	VT-100	0	0	0	0	0	0	0	0	2009
STATEWIDE			0	400,000	0	0	400,000	320,000	0	80,000	2017
STATEWIDE	STP EH11(11)		0	5,000	0	0	5,000	4,000	0	1,000	2013
STRATTON	TAP TA13(9)	STRATTON VALL	0	0	0	0	0	0	0	0	2015
THETFORD	STP EH09(10)	VT-113	0	0	0	230,000	230,000	184,000	0	46,000	2010
WAITSFIELD	STP EH08(6)	Min-0680	0	0	0	0	0	0	0	0	2010
WARREN	STP EH12(4)	Maj-0188	0	5,000	0	0	5,000	4,000	0	1,000	2014
WILLISTON	TAP TA13(3)	Start point	0	0	0	306,722	306,722	245,378	0	61,344	2015
WILLISTON	TAP TA14(3)	Harvest Lane	0	12,244	0	123,750	135,994	108,795	0	27,199	2016
Totals:			46,896	664,330	89,860	4,887,697	5,688,783	4,575,758	0	1,113,025	

PROGRAM DEVELOPMENT - MULTI MODAL CENTERS											COLOR KEY	
FY17 AS PASSED - TRANSPORTATION PROGRAM												
											Earmark	
5/24/2016 8:12												
PROJECT NAME	DESCRIPTION	NUMBER	OTHER	PE	ROW	CONST	TOTAL	T FUND	FEDERAL	LOCAL	OTHER	TOTAL
MONTPELIER	Multi-modal Transit Center	STP MMTc(3)		487,538	374,835	2,150,000	3,012,373		3,012,373			3,012,373
TOTAL MULTIMODAL FACILITIES APPROPRIATION			0	487,538	374,835	2,150,000	3,012,373	0	3,012,373	0		3,012,373

MULTI-MODAL FACILITIES

	Estimated Budget Year FY 2017	Projected FY 2018	Projected FY 2019	Projected FY 2020
PE	487,538	0	0	0
ROW	374,835	0	0	0
CONST	2,150,000	848,980	0	0
OTHER	0	0	0	0
TOTAL	3,012,373	848,980	0	0

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2015	ESTIMATED CURRENT YEAR FY 2016	ESTIMATED BUDGET YEAR FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	ESTIMATED COST TO COMPLETE
MULTI-MODAL FACILITIES MONTPELIER STP MMTc(3) Route: Carr Lot Project Year Added: 2012 Project Manager: JOEL PERRIGO 802-828-2583	PE	1,070,000	382,462	200,000	487,538	0	0	0	0
	ROW	2,200,270	1,725,435	100,000	374,835	0	0	0	0
	CONST	3,048,980	0	50,000	2,150,000	848,980	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	6,319,250	2,107,897	350,000	3,012,373	848,980	0	0	0
Description:		CONSTRUCTION OF A MULTI-MODAL TRANSIT CENTER/BIKE PATH AND PEDESTRIAN FACILITY IN MONTPELIER.							
Comments:		PUBLIC TRANSIT IMPROVEMENTS. FUNDS FROM STP DISCRETIONARY GRANT.							

PROGRAM DEVELOPMENT ADMIN

	Estimated Budget Year FY 2017	Projected FY 2018	Projected FY 2019	Projected FY 2020
PE	0	0	0	0
ROW	0	0	0	0
CONST	0	0	0	0
OTHER	24,624,638	24,624,638	24,624,638	24,624,638
TOTAL	24,624,638	24,624,638	24,624,638	24,624,638

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2015	ESTIMATED CURRENT YEAR FY 2016	ESTIMATED BUDGET YEAR FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	ESTIMATED COST TO COMPLETE
OTHER	PE	0	0	0	0	0	0	0	0
STATEWIDE	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	120,091,789	0	21,751,789	24,624,638	24,624,638	24,624,638	24,624,638	0
	TOTAL	120,091,789	0	21,751,789	24,624,638	24,624,638	24,624,638	24,624,638	0
Route:	Description:	PROGRAM DEVELOPMENT ADMINISTRATIVE SUPPORT.							
ADMIN. & OTHER									
Year Added: 2007	Comments:								
Project Manager:									
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