

PROGRAM DEVELOPMENT - ROADWAY
FY 2017 AS PASSED - TRANSPORTATION PROGRAM

COLOR KEY

Earmark

5/24/2016 8:12													
PROJECT NAME	DESCRIPTION	NUMBER	OTHER	PE	ROW	CONST	TOTAL	T FUND	TIB	FEDERAL	LOCAL	TOTAL	PRIORITY
Roadway Projects													
ALBURGH	STREETSCAPE IMPROVEMENTS	STP 028-1(20)				271,250	271,250			217,000	54,250	271,250	
BAKERSFIELD	IMPROVE VT 108 DRAINAGE	STP SCRPP(11)		100,000	100,000		200,000	118,920		81,080		200,000	
BARRE CITY	RECONSTRUCTION OF NO. MAIN STREET	FEGC F 026-1(34)				10,000	10,000	300		9,500	200	10,000	
BARRE CITY-BARRE TOWN	RECONSTRUCT INTERSECTION	MEGC M 6000(11)		87,491	300,000		387,491	11,625		368,116	7,750	387,491	15
BARRE CITY-BARRE TOWN	QUARRY STREET EARTHWORK	MEGC M6000(11)C/1				345,000	345,000	10,350		327,750	6,900	345,000	
BERLIN	LEDGE REMOVAL ALONG I-89 NB	IM 089-1(62)		35,000			35,000	3,500		31,500		35,000	
BRANDON	RECONSTRUCT US7 - SEGMENT 6	NH 019-3(496)		340,000			340,000		47,328	275,672	17,000	340,000	
BRANDON	RECONSTRUCT US7 - SEGMENT 6	NH 019-3(496)				2,000,000	2,000,000			1,900,000	100,000	2,000,000	19
BRANDON	REHAB BR22 ON TH22	PLH ALPP(1)		4,279	5,000		9,279			9,279		9,279	
BRATTLEBORO	RECONSTRUCTION OF US5	STP 2000(23)		100,000			100,000	18,920		81,080		100,000	21
BURLINGTON	RAILYARD ENTERPRISE	BREP()		200,000			200,000			180,000	20,000	200,000	
BURLINGTON	CHAMPLAIN PARKWAY	MEGC M 5000(1)		500,000	113,750		613,750		18,413	583,063	12,275	613,750	1
CABOT-DANVILLE	RECONSTRUCT US 2	FEGC F 028-3(26)C/2		25,000	178,000		203,000		10,150	192,850		203,000	6
CABOT-DANVILLE	RECONSTRUCT US 2	FEGC F 028-3(26)C/3		70,000	10,000		80,000		4,000	76,000		80,000	8
CAMBRIDGE	REPAIR DRAINAGE & SLOPE	STP 0235(21)		50,000			50,000	9,460		40,540		50,000	
CHARLOTTE	US7 REHABILITATION (3R PROJ.)	FEGC 019-4(20)				2,865,000	2,865,000	143,250		2,721,750		2,865,000	
CHARLOTTE	US7 REHABILITATION (3R PROJ.)	FEGC 019-4(20)				2,135,000	2,135,000			2,135,000		2,135,000	3
COLCHESTER	IMPROVE PRIM RD/W LAKESHORE			125,000			125,000	23,650		101,350		125,000	26
COLCHESTER	IMPROVE US2/US7; I 89 EXIT 17	NH 028-1 (31)		100,000			100,000			100,000		100,000	24
COLCHESTER	IMPROVE VT2A CORRIDOR	STP 5600(19)		70,000			70,000			70,000		70,000	27
COLCHESTER	INTERSECTION IMPROVEMENTS US7	STP 5600(9)S		66,046		73,600	139,646		26,421	113,225		139,646	4
CORNWALL	SLOPE/ROADWAY STABILATION	STP 0172(8)		20,000			20,000	3,784		16,216		20,000	
COVENTRY	LEDGE REMOVAL DITCHING, ETC.	STP 0113(66)		40,000	20,000		60,000	11,352		48,648		60,000	
ESSEX	IMPROVE TH3/TH5 & VT15/TH3	STP 5400(11)		100,000			100,000			100,000		100,000	23
ESSEX JCT.	CRESCENT CONNECTOR	STP 5300(13)		80,344	245,000	3,200,000	3,525,344		666,995	2,858,349		3,525,344	
ESSEX JCT.	WIDENING, BIKE LANDES, ETC.	STP 5300(14)		60,000	15,000	300,000	375,000	70,950		304,050		375,000	
FAIR HAVEN-ORWELL VT	VT 22A			150,000			150,000	30,000		120,000		150,000	
GEORGIA	I-89 LEDGE REMOVAL	IM 089-3(72)		25,000			25,000	2,500		22,500		25,000	
HARTFORD	REHAB SMALL CULVERTS	NH SCRPP(1)					0	0		0		0	
HIGHGATE	CULVERT REHAB, SLOPE REPAIR	STP SCRPP(12)		13,219	10,000	100,000	123,219	23,313		99,906		123,219	
HUBBARDTON	REMOVE LEDGE ALONG VT30	STP 0161(32)		50,000	15,000		65,000	12,298		52,702		65,000	
JAY	REMOVE LEDGE ALONG VT105	STP 034-2(16)		25,000	5,000		30,000	5,676		24,324		30,000	
LYNDON	LEDGE REMOVAL ALONG I-91 NB	IM 091-3(51)		17,056			17,056	1,706		15,350		17,056	
LYNDON	RECONSTRUCT US5	STP 0113(65)		100,000			100,000	18,920		81,080		100,000	18
MORGAN	REPLACER CULVERT BR10 ON VT111	STP CULV(46)		10,000			10,000	1,892		8,108		10,000	
NEWPORT CITY	STABILIZE SIDESLOPE	STP 134-3(22)		120,000	10,000		130,000	24,596		105,404		130,000	
PITTSFORD	RECONSTRUCT US7 - SEGMENT 1	NH 019-3(491)		50,000			50,000			50,000		50,000	16
PITTSFORD	RECONSTRUCT US7 - SEGMENT 2	NH 019-3(492)		125,000			125,000	25,000		100,000		125,000	1

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PROJECT NAME	DESCRIPTION	NUMBER	OTHER	PE	ROW	CONST	TOTAL	T FUND	TIB	FEDERAL	LOCAL	TOTAL	PRIORITY
PITTSFORD	RESONSTRUCT US7 - SEGMENT 3	NH 019-3(493)		20,000			20,000	3,784		16,216		20,000	7
PITTSFORD-BRANDON	RESONSTRUCT US7 - SEGMENT 4	NH 019-3(494)		50,000	600,000		650,000	122,980		527,020		650,000	22
PLAINFIELD-CABOT	SCOPING FOR 3-R PROJECT	NH 028-3(37)SC		75,000			75,000	14,190		60,810		75,000	
POULTNEY	SLOPE STABILIZATION	STP 015-2(9)		20,000	15,000		35,000	6,622		28,378		35,000	
ROCKINGHAM	LEDGE REMOVAL ALONG I-91 SB	IM 091-1(71)				856,483	856,483	85,648		770,835		856,483	
RUTLAND	MARKETPLACE IMPROVEMENTS	STP 3000(20)				300,000	300,000			300,000		300,000	
RYEGATE	LEDGE REMOVAL ALONG I-91 SB	IM 091-2(80)		37,412			37,412	3,741		33,671		37,412	
SHELburne	LAKE CHAMPLAIN FERRY	LCFD(1)				1,700,000	1,700,000			1,360,000	340,000	1,700,000	
SOUTH BURLINGTON	CONSTRUCTION OF MARKET ST.	STP 5200(17)		441,161			500,000	941,161		941,161		941,161	17
SOUTH BURLINGTON	INSTALL CULVERT ON VT116	STP SCRIP(8)		10,000	20,000		300,000	330,000	62,436	267,564		330,000	
SPRINGFIELD	REPLACE 2 CULVERTS ON USS	STP CULV(47)		50,000			50,000	9,460		40,540		50,000	
ST ALBANS	IMPROVE FEDERAL STREET	HPP 8000(17)		50,000	200,000	1,147,380	1,397,380			1,117,904	279,476	1,397,380	
ST. JOHNSBURY	WELCOME CENTER PHASE II	SB VT11(003)		5,000		275,000	280,000			224,000	56,000	280,000	
STATEWIDE	DRAINAGE IMPROVEMENTS	CULVERTS		200,000		500,000	700,000		70,000	630,000		700,000	
STATEWIDE	LEDGE/SLOPE IMPROVEMENTS	LEDGE/SLOPE		200,000		500,000	700,000		132,440	567,560		700,000	
STOWE	IMPROVE FACILITIES	STP 0235(1)		30,000	15,000		45,000			36,000	9,000	45,000	
STOWE	SLOPE REPAIR	STP 0235(17)		40,000	50,000		90,000	17,028		72,972		90,000	
STOWE	CONSTRUCT 2 TRAILS	STP 0235(20)				100,000	100,000			80,000	20,000	100,000	
SWANTON	PROJECT SCOPING	NH 036-1(9)		100,000	50,000		150,000	28,380		121,620		150,000	5
THETFORD	REPLACE CULVERT BR24 ON VT113	STP CULV(49)		20,000	25,000		45,000	8,514		36,486		45,000	
WATERBURY	RECONSTRUCT MAIN STREET	FEGC F 013-4(13)		100,000	870,000		970,000	29,100		921,500	19,400	970,000	12
WILLISTON	I-89 EXIT 12	NH 5500(18)		50,000	20,000		70,000			70,000		70,000	25
WILLISTON	VT2A SAFETY IMPROVEMENTS	STP HES 5500(12)		82,983	23,799		106,782			106,782		106,782	
WILLISTON	RECONSTRUCTION & RESURFACING	T STP M 5500(7)S		50,000	500,000		550,000	137,495		412,505		550,000	2
WINDSOR	DISPLAYS, BENCHES, ETC.	SB VT09(3)	15,439				15,439	1,544		12,351	1,544	15,439	
WINDSOR	RAILS-TO-RIVERFRONT (R2R)	TCSP TCSE(008)C/2				168,454	168,454			136,583	31,871	168,454	
WOODFORD	REMOVE LEDGE ON VT9	NH 010-1(51)		25,000	10,000		35,000	6,622		28,378		35,000	
WOODSTOCK-BARNARD	SCENIC EASEMENT PLANNING	PLH PVCP(1)		16,663			16,663			16,663		16,663	
	SUB-TOTAL ROADWAY PROJECTS		15,439	4,531,654	3,425,549	17,647,167	25,619,809	1,109,506	975,747	22,558,890	975,666	25,619,809	
Roadway ER Projects													
GRANVILLE	SLOPE REPAIR, VT100	ER STP 013-4(40)				1,200,000	1,200,000	120,000		1,080,000		1,200,000	
HALIFAX	SLOPE REPAIR, VT112	ER STP 013-1(19)		15,513	10,000	200,000	225,513	22,551		202,962		225,513	
HANCOCK	REPAIR SLOPE ON VT125	ER STP 0174(18)				600,000	600,000	60,000		540,000		600,000	
MENDON	REPAIR SLOPE ALONG US4	ER 020-2(39)				1,656,008	1,656,008	165,601		1,490,407		1,656,008	
MT HOLLY	REPAIR SLOPE ON VT155	ER STP 0133(8)		33,944		350,000	383,944	38,394		345,550		383,944	
PLYMOUTH	VT100A SLOPE MEDIATION	ER 0149(6)				700,000	700,000	70,000		630,000		700,000	
RIPTON	SLOPE REPAIRS ON VT125	ER STP 0174(19)		30,000	20,000		50,000	5,000		45,000		50,000	
WALLINGFORD	REPAIR SLOPE ON VT140	ER STP 0138(11)		32,962	15,000	360,000	407,962	40,796		367,166		407,962	
WALLINGFORD	REPLACE CULVERT	ER CULV(39)				300,000	300,000	30,000		270,000		300,000	
	SUB-TOTAL ROADWAY ER PROJECTS		0	112,419	45,000	5,366,008	5,523,427	552,343	0	4,971,084	0	5,523,427	
TOTAL ROADWAY APPROPRIATION			15,439	4,644,073	3,470,549	23,013,175	31,143,236	1,661,848	975,747	27,529,975	975,666	31,143,236	

ROADWAY PROJECTS

	Estimated Budget Year FY 2017	Projected FY 2018	Projected FY 2019	Projected FY 2020
PE	3,299,073	1,783,052	1,100,768	1,000,000
ROW	3,425,549	1,482,932	394,093	0
CONST	23,013,175	41,186,032	67,610,913	57,000,880
OTHER	1,405,439	1,643,914	2,682,374	6,235,125
TOTAL	<u>31,143,236</u>	<u>46,095,930</u>	<u>71,788,148</u>	<u>64,236,005</u>

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2015	ESTIMATED CURRENT YEAR FY 2016	ESTIMATED BUDGET YEAR FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	101,000	73,478	27,522	0	0	0	0	0
ALBURGH	ROW	12,500	5,122	7,378	0	0	0	0	0
STP 028-1(20)	CONST	321,250	0	50,000	271,250	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	434,750	78,600	84,900	271,250	0	0	0	0
US-2	Description:	STREETSCAPE, SIDEWALK AND CROSSWALK IMPROVEMENTS TO US2 AND ADJACENT LOCAL STREETS WITHIN THE VILLAGE OF ALBURGH.							
Year Added: 2007	Comments:								
Project Manager:									
JOEL PERRIGO									
802-828-2583									
ROADWAY PROJECTS	PE	550,000	263,281	100,000	100,000	60,000	26,719	0	0
BAKERSFIELD	ROW	500,000	313,600	5,000	100,000	75,000	6,400	0	0
STP SCR(11)	CONST	1,812,445	0	0	0	0	0	1,212,445	600,000
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	2,862,445	576,881	105,000	200,000	135,000	33,119	1,212,445	600,000
VT-108	Description:	DRAINAGE IMPROVEMENTS TO VT108 IN BAKERSFIELD, BEGINNING 3.75 MILES NORTH OF THE FLETCHER TOWN LINE AND EXTENDING NORTHERLY 0.35 MILE.							
Year Added: 2012	Comments:								
Project Manager:									
BRUCE MARTIN									
802-828-5359									
ROADWAY PROJECTS	PE	2,503,425	2,503,425	0	0	0	0	0	0
BARRE CITY	ROW	571,695	521,695	50,000	0	0	0	0	0
FEGC F 026-1(34)	CONST	13,583,113	13,513,113	60,000	10,000	0	0	0	0
	OTHER	553	553	0	0	0	0	0	0
Route:	TOTAL	16,658,786	16,538,786	110,000	10,000	0	0	0	0
US-302	Description:	RECONSTRUCTION OF NO. MAIN ST. BEGINNING AT VT 62 AND EXTENDING EASTERLY 0.48 MILE TO INCLUDE THE ELM ST. INTERSECTION							
Year Added: Prior to 2006	Comments:	PROJECT SUBSTANTIALLY COMPLETE.							
Project Manager:									
KENNETH UPMAL									
802-828-3594									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2015	ESTIMATED CURRENT YEAR FY 2016	ESTIMATED BUDGET YEAR FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	ESTIMATED COST TO COMPLETE	
ROADWAY PROJECTS BARRE CITY-BARRE TOWN MEGC M 6000(11) Route: Min-6024 Year Added: Prior to 2006 Project Manager: PATRICIA COBURN 802-828-6980	PE	820,000	622,509	100,000	87,491	10,000	0	0	0	
	ROW	1,200,000	687,637	212,363	300,000	0	0	0	0	
	CONST	3,000,000	0	0	0	0	1,500,000	1,500,000	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	5,020,000	1,310,146	312,363	387,491	10,000	1,500,000	1,500,000	0	
	Description:	RECONSTRUCTION OR RELOCATION OF THE VT14/QUARRY ST. INTERSECTION AND QUARRY HILL RD.								
	Comments:									
ROADWAY PROJECTS BARRE CITY-BARRE TOWN MEGC M 6000(11)C/1 Route: Min-6119 Year Added: 2017 Project Manager: PATRICIA COBURN 802-828-6980	PE	0	0	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	345,000	0	0	345,000	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	345,000	0	0	345,000	0	0	0	0	
	Description:	ADVANCE EARTHWORK ASSOCIATED WITH RECONSTRUCTION OF QUARRY STREET (CONSTRUCTION CONTRACT #1).								
	Comments:									
ROADWAY PROJECTS BERLIN IM 089-1(62) Route: I-89 Year Added: 2015 Project Manager: BRUCE MARTIN 802-828-5359	PE	120,000	46,054	38,946	35,000	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	855,180	0	0	0	855,180	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	975,180	46,054	38,946	35,000	855,180	0	0	0	
	Description:	REMOVAL OF LEDGE ALONG I-89 IN BERLIN, BEGINNING AT MM 46.72 AND EXTENDING NORTHERLY 0.32 MILE (EXIT #6 VICINITY), ALONG THE NORTHBOUND LANE. WORK INCLUDES LEDGE SCALING, REMOVAL AND CLEARING.								
	Comments:									

Agency of Transportation Multiyear Transportation Program

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ROADWAY PROJECTS	PE	2,478,030	1,738,030	400,000	340,000	0	0	0	0
BRANDON	ROW	527,154	57,154	470,000	0	0	0	0	0
NH 019-3(496)	CONST	20,000,000	0	0	2,000,000	8,000,000	10,000,000	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	23,005,184	1,795,184	870,000	2,340,000	8,000,000	10,000,000	0	0
US-7	Description:	RECONSTRUCTION OF THE CLASS I SECTION OF US7 IN BRANDON, BEGINNING AT THE CLASS I LIMIT AND EXTENDING NORTHERLY 1.853 KILOMETERS. WORK INCLUDES: FULL- DEPTH RECONSTRUCTION OF US7, RECONSTRUCT SIDEROADS, SIDEWALKS, PARKING AREAS, GRADING, DRAINAGE, UTILITIES RELOCATION, TRAFFIC SIGNAL, SIGNS, ETC.							
Year Added: Prior to 2006	Comments:	PRELIMINARY ENGINEERING WAS DONE UNDER PITTSFORD-BRANDON NH 019-3(49) PRIOR TOSFY 2005.							
Project Manager:									
THAD ROBERTSON									
802-828-5799									
ROADWAY PROJECTS	PE	80,279	73,721	2,279	4,279	0	0	0	0
BRANDON	ROW	5,000	0	0	5,000	0	0	0	0
PLH ALPP(1)	CONST	58,000	0	0	0	58,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	143,279	73,721	2,279	9,279	58,000	0	0	0
C4022	Description:	REHABILITATION, DECK REPLACEMENT AND INSTALLATION OF RAILINGS ON BR22 ON TH22 (CHURCHILL RD.) IN BRANDON, OVER THE NESHOBE RIVER.							
Year Added: Prior to 2006	Comments:	PUBLIC LANDS HIGHWAY PROJECT. FEDERAL EARMARK. PROJECT SUBSTANTIALLY COMPLETE.							
Project Manager:									
THAD ROBERTSON									
802-828-5799									
ROADWAY PROJECTS	PE	2,100,000	820,056	750,000	500,000	29,944	0	0	0
BURLINGTON	ROW	213,750	0	100,000	113,750	0	0	0	0
MEGC M 5000(1)	CONST	31,000,000	0	0	0	0	12,500,000	18,500,000	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	33,313,750	820,056	850,000	613,750	29,944	12,500,000	18,500,000	0
I-189	Description:	ADDITIONAL PRELIMINARY ENGINEERING FUNDS TO COMPLETE DESIGN ON THE ENTIRE SO. CONNECTOR PROJECT							
Year Added: Prior to 2006	Comments:								
Project Manager:									
TINA BOHL									
802-828-0177									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2015	ESTIMATED CURRENT YEAR FY 2016	ESTIMATED BUDGET YEAR FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	726,511	601,511	100,000	25,000	0	0	0	0
CABOT-DANVILLE	ROW	525,000	47,293	299,707	178,000	0	0	0	0
FEGC F 028-3(26)C/2	CONST	9,554,771	11,531	0	0	3,000,000	6,543,240	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	10,806,282	660,335	399,707	203,000	3,000,000	6,543,240	0	0
US-2	Description:	RECONSTRUCTION OF US2 IN CABOT, BEGINNING 2.80 MILES EAST OF THE MARSHFIELD-CABOT T/L EXTENDING EASTERLY 1.49 MILES							
Year Added: Prior to 2006	Comments:								
Project Manager:									
KENNETH UPMAL									
802-828-3594									
ROADWAY PROJECTS	PE	250,000	49,800	45,000	70,000	45,000	40,200	0	0
CABOT-DANVILLE	ROW	350,000	62,307	5,000	10,000	160,000	112,693	0	0
FEGC F 028-3(26)C/3	CONST	6,353,451	0	0	0	0	0	1,000,000	5,353,451
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	6,953,451	112,107	50,000	80,000	205,000	152,893	1,000,000	5,353,451
US-2	Description:	RECONSTRUCTION OF US2 IN CABOT AND DANVILLE, BEGINNING 5.29 MILES EAST OF THE MARSHFIELD-CABOT T/L AND EXTENDING EASTERLY 1.29 MILES.							
Year Added: Prior to 2006	Comments:								
Project Manager:									
BRUCE MARTIN									
802-828-5359									
ROADWAY PROJECTS	PE	85,332	20,332	15,000	50,000	0	0	0	0
CAMBRIDGE	ROW	0	0	0	0	0	0	0	0
STP 0235(21)	CONST	500,000	0	0	0	500,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	585,332	20,332	15,000	50,000	500,000	0	0	0
VT-108	Description:	DRAINAGE IMPROVEMENTS AND SLOPE STABILIZATION ALONG VT108 IN CAMBRIDGE, BELOW THE BREWSTER RIVER CAMPGROUND ACCESS ROAD.							
Year Added: 2016	Comments:								
Project Manager:									
KENNETH UPMAL									
802-828-3594									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2015	ESTIMATED CURRENT YEAR FY 2016	ESTIMATED BUDGET YEAR FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	2,266,163	2,116,163	150,000	0	0	0	0	0
CHARLOTTE	ROW	961,257	876,257	85,000	0	0	0	0	0
FEGC 019-4(20)	CONST	16,000,000	85	0	5,000,000	7,600,085	3,399,830	0	0
	OTHER	183	183	0	0	0	0	0	0
Route:	TOTAL	19,227,603	2,992,688	235,000	5,000,000	7,600,085	3,399,830	0	0
US-7	Description:	REHABILITATION OF US 7 WITH ISOLATED RECONSTRUCTION INCLUDING A MULTI-USE UNDERPASS AND VERTICAL GRADE SPOT IMPROVEMENTS. BEGINNING AT THE FERRISBURGH-CHARLOTTE TOWN LINE AND EXTENDING NORTHERLY 2.90 MILES.							
Year Added: Prior to 2006	Comments:	FEDERAL EARMARK (PARTIAL).							
Project Manager: KENNETH UPMAL 802-828-3594									
ROADWAY PROJECTS	PE	1,010,000	893,954	50,000	66,046	0	0	0	0
COLCHESTER	ROW	600,000	326,241	273,759	0	0	0	0	0
STP 5600(9)S	CONST	2,973,600	0	0	73,600	2,900,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	4,583,600	1,220,195	323,759	139,646	2,900,000	0	0	0
US-7	Description:	PROJECT IS FOR NECESSARY IMPROVEMENTS TO THE US7/VT2A/VT127 INTERSECTIONS IN COLCHESTER.							
Year Added: Prior to 2006	Comments:	SIGNIFICANT INVESTMENT IN ADDITIONAL ROW IS NECESSARY TO ACCOMMODATE STORMWATER TREATMENT PER STATE STATUTE AND MANUAL.							
Project Manager: PATRICIA COBURN 802-828-6980									
ROADWAY PROJECTS	PE	80,000	11,151	20,000	20,000	15,000	13,849	0	0
CORNWALL	ROW	25,000	0	0	0	0	25,000	0	0
STP 0172(8)	CONST	375,000	0	0	0	0	0	100,000	275,000
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	480,000	11,151	20,000	20,000	15,000	38,849	100,000	275,000
VT-125	Description:	SLOPE AND ROADWAY STABILIZATION ALONG VT125 AND OTTER CREEK.							
Year Added: 2017	Comments:								
Project Manager: BRUCE MARTIN 802-828-5359									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2015	ESTIMATED CURRENT YEAR FY 2016	ESTIMATED BUDGET YEAR FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	85,000	36,550	8,450	40,000	0	0	0	0
COVENTRY	ROW	20,000	0	0	20,000	0	0	0	0
STP 0113(66)	CONST	870,000	0	0	0	870,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	975,000	36,550	8,450	60,000	870,000	0	0	0
US-5	Description:	LEDGE REMOVAL ALONG US5 IN COVENTRY, BEGINNING APPROX. 2.66 MILES NORTH OF THEVT14 NORTH INTERSECTION AND EXTENDING NORTHERLY 0.113 MILE. ALSO INCLUDES DITCHING, DRAINAGE AND STREAMBANK STABILIZATION.							
Year Added: 2012	Comments:								
Project Manager:									
KENNETH UPMAL									
802-828-3594									
ROADWAY PROJECTS	PE	872,022	741,678	50,000	80,344	0	0	0	0
ESSEX JCT.	ROW	299,639	0	54,639	245,000	0	0	0	0
STP 5300(13)	CONST	6,000,000	0	300,000	3,200,000	2,500,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	7,171,661	741,678	404,639	3,525,344	2,500,000	0	0	0
Crescent Connector	Description:	CONSTRUCTION OF A NEW ROAD (CRESCENT CONNECTOR) BETWEEN VT2A AND VT117, AND IMPROVEMENTS TO RAILROAD ST. BETWEEN VT117 AND VT15, IN ESSEX JCT.							
Year Added: 2014	Comments:	CIRC ALTERNATIVE PROJECT.							
Project Manager:									
JOEL PERRIGO									
802-828-2583									
ROADWAY PROJECTS	PE	250,000	66,330	110,000	60,000	13,670	0	0	0
ESSEX JCT.	ROW	50,000	0	35,000	15,000	0	0	0	0
STP 5300(14)	CONST	1,820,000	0	0	300,000	1,200,000	320,000	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	2,120,000	66,330	145,000	375,000	1,213,670	320,000	0	0
VT-15	Description:	ROADWAY WIDENING, BIKE LANES, SIDEWALKS AND OTHER STREETScape IMPROVEMENTS ON VT15 (PEARL ST.) IN ESSEX, JCT., FROM POST OFFICE SQUARE TO THE 5 CORNERS (APPROX. 0.49 MILE), AND SIGNAL IMPROVEMENTS AT POST OFFICE SQUARE.							
Year Added: 2016	Comments:	CIRC ALTERNATIVE PROJECT.							
Project Manager:									
JOEL PERRIGO									
802-828-2583									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2015	ESTIMATED CURRENT YEAR FY 2016	ESTIMATED BUDGET YEAR FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	75,888	43,888	7,000	25,000	0	0	0	0
GEORGIA	ROW	0	0	0	0	0	0	0	0
IM 089-3(72)	CONST	1,670,263	0	0	0	500,000	1,170,263	0	0
	OTHER	0	0	0	0	0	0	0	0
Route: I-89	TOTAL	1,746,151	43,888	7,000	25,000	500,000	1,170,263	0	0
Year Added: 2015	Description:	REMOVAL OF LEDGE ALONG I-89 IN GEORGIA, BEGINNING AT MM 107.74 AND EXTENDING NORTHERLY 0.45 MILE ALONG THE NORTHBOUND LANE. WORK INCLUDES LEDGE REMOVAL AND CLEARING.							
Project Manager: KENNETH UPMAL 802-828-3594	Comments:								
ROADWAY PROJECTS	PE	155,000	132,452	22,548	0	0	0	0	0
GRANVILLE	ROW	0	0	0	0	0	0	0	0
ER STP 013-4(40)	CONST	2,400,000	0	1,200,000	1,200,000	0	0	0	0
	OTHER	59	59	0	0	0	0	0	0
Route: VT-100	TOTAL	2,555,059	132,511	1,222,548	1,200,000	0	0	0	0
Year Added: 2015	Description:	SLOPE, DITCH AND ROADWAY REMEDIATION AND REPAIR ON VT100 IN GRANVILLE AS A RESULT OF TROPICAL STORM IRENE, BEGINNING 4.3 MILES NORTH OF THE HANCOCK-GRANVILLE TOWN LINE AND EXTENDING NORTHERLY 2.3 MILES.							
Project Manager: KENNETH UPMAL 802-828-3594	Comments:	DISASTER #VT11-2. DDIR #D4-100-29. T. S. IRENE.							
ROADWAY PROJECTS	PE	260,000	217,290	27,197	15,513	0	0	0	0
HALIFAX	ROW	30,000	0	20,000	10,000	0	0	0	0
ER STP 013-1(19)	CONST	1,491,973	0	0	200,000	1,291,973	0	0	0
	OTHER	4	4	0	0	0	0	0	0
Route: VT-112	TOTAL	1,781,977	217,294	47,197	225,513	1,291,973	0	0	0
Year Added: 2015	Description:	SLOPE, DITCH, ABUTMENT, DEBRIS, ROADWAY REMEDIATION AND REPAIR ON VT112 IN HALIFAX AS A RESULT OF TROPICAL STORM IRENE, BEGINNING 2.05 MILES NORTH OF THE MASSACHUSETTS STATE LINE AND EXTENDING NORTHERLY 3.0 MILES.							
Project Manager: BRUCE MARTIN 802-828-5359	Comments:	DISASTER #VT11-2. DDIR #D1-037. T. S. IRENE.							

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2015	ESTIMATED CURRENT YEAR FY 2016	ESTIMATED BUDGET YEAR FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	ESTIMATED COST TO COMPLETE	
ROADWAY PROJECTS HANCOCK ER STP 0174(18) Route: VT-125 Year Added: 2014 Project Manager: KENNETH UPMAL 802-828-3594	PE	125,000	83,162	41,838	0	0	0	0	0	
	ROW	150,000	11,682	138,318	0	0	0	0	0	
	CONST	600,000	0	0	600,000	0	0	0	0	
	OTHER	160	160	0	0	0	0	0	0	
	TOTAL	875,160	95,004	180,156	600,000	0	0	0	0	
	Description:	SLOPE REMEDIATION AND ASSOCIATED ROADWAY REPAIR ON VT125 IN HANCOCK, APPROX. 4.88 MILES EAST OF THE RIPTON-HANCOCK TOWN LINE. DDIR #D4-125-6.								
	Comments:	T. S. IRENE.								
ROADWAY PROJECTS HIGHGATE STP SCR(12) Route: VT-78 Year Added: 2015 Project Manager: BRUCE MARTIN 802-828-5359	PE	125,000	78,160	33,621	13,219	0	0	0	0	
	ROW	30,000	0	20,000	10,000	0	0	0	0	
	CONST	632,199	0	0	100,000	532,199	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	787,199	78,160	53,621	123,219	532,199	0	0	0	
	Description:	CULVERT REHABILITATION AND SLOPE STABILIZATION ALONG VT78 IN HIGHGATE, BEGINNING 2.37 MILES EAST OF THE SWANTON-HIGHGATE TOWN LINE AND EXTENDING EASTERLY 0.10 MILE.								
	Comments:									
ROADWAY PROJECTS HUBBARDTON STP 0161(32) Route: VT-30 Year Added: 2015 Project Manager: BRUCE MARTIN 802-828-5359	PE	125,000	22,450	25,000	50,000	27,550	0	0	0	
	ROW	30,000	0	0	15,000	15,000	0	0	0	
	CONST	400,000	0	0	0	0	400,000	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	555,000	22,450	25,000	65,000	42,550	400,000	0	0	
	Description:	REMOVAL OF LEDGE ALONG VT30 IN HUBBARDTON, BEGINNING 3.00 MILES NORTH OF THE CASTLETON-HUBBARDTON TOWN LINE EXTENDING NORTHERLY 0.13 MILE. WORK INCLUDES CLEARING, ROCK REMOVAL, SCALING AND INSTALLATION OF A ROCKFALL CATCHMENT FENCE.								
	Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2015	ESTIMATED CURRENT YEAR FY 2016	ESTIMATED BUDGET YEAR FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	75,000	6,222	15,000	25,000	28,778	0	0	0
JAY	ROW	10,000	0	0	5,000	5,000	0	0	0
STP 034-2(16)	CONST	150,000	0	0	0	0	150,000	0	0
	OTHER	0	0	0	0	0	0	0	0
Route: VT-105	TOTAL	235,000	6,222	15,000	30,000	33,778	150,000	0	0
Year Added: 2015	Description:	REMOVAL OF LEDGE ALONG VT105 IN JAY, BEGINNING 3.56 MILES EAST OF THE RICHFORD-JAY TOWN LINE EXTENDING EASTERLY 0.12 MILE. WORK INCLUDES CLEARING, ROCK SCALING, REMOVAL AND INSTALLATION OF ROCK DOWELS.							
Project Manager: KENNETH UPMAL 802-828-3594	Comments:								
ROADWAY PROJECTS	PE	140,000	62,944	60,000	17,056	0	0	0	0
LYNDON	ROW	0	0	0	0	0	0	0	0
IM 091-3(51)	CONST	555,106	0	0	0	555,106	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route: I-91	TOTAL	695,106	62,944	60,000	17,056	555,106	0	0	0
Year Added: 2015	Description:	REMOVAL OF LEDGE ALONG I-91 IN LYNDON, BEGINNING AT MM 142.55 EXTENDING NORTHERLY 0.18 MILE, ALONG THE NORTHBOUND LANE. WORK INCLUDES CLEARING, LEDGE REMOVAL, SCALING AND BLASTING.							
Project Manager: BRUCE MARTIN 802-828-5359	Comments:								
ROADWAY PROJECTS	PE	240,000	198,103	41,897	0	0	0	0	0
MENDON	ROW	15,000	3,996	11,004	0	0	0	0	0
ER 020-2(39)	CONST	2,156,008	0	500,000	1,656,008	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route: US-4	TOTAL	2,411,008	202,099	552,901	1,656,008	0	0	0	0
Year Added: 2015	Description:	SLOPE REMEDIATION AND ASSOCIATED ROADWAY REPAIRS ALONG US4 IN MENDON, BEGINNING 1.58 MILES EAST OF THE RUTLAND-MENDON TOWN LINE EXTENDING EASTERLY 0.18 MILE. DAMAGE WAS A RESULT OF TROPICAL STORM IRENE. DISASTER #VT11-2; DDIR #D3-1-REV.							
Project Manager: BRUCE MARTIN 802-828-5359	Comments:	T. S. IRENE.							

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2015	ESTIMATED CURRENT YEAR FY 2016	ESTIMATED BUDGET YEAR FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	250,000	126,690	89,366	33,944	0	0	0	0
MT. HOLLY	ROW	35,000	0	35,000	0	0	0	0	0
ER STP 0133(8)	CONST	1,786,571	0	0	350,000	1,436,571	0	0	0
	OTHER	19	19	0	0	0	0	0	0
Route:	TOTAL	2,071,590	126,709	124,366	383,944	1,436,571	0	0	0
VT-155	Description:	SLOPE REMEDIATION AND ASSOCIATED ROADWAY REPAIR ON VT155 IN MT. HOLLY, APPROX. 5.57 MILES NORTH OF THE WESTON-MT. HOLLY TOWN LINE. DDIR #SM-D3-97.							
Year Added: 2014	Comments:								
Project Manager:									
BRUCE MARTIN									
802-828-5359									
ROADWAY PROJECTS	PE	1,500,000	1,189,292	100,000	120,000	90,708	0	0	0
NEWPORT CITY	ROW	20,000	0	0	10,000	10,000	0	0	0
STP 134-3(22)	CONST	2,250,000	0	0	0	300,000	1,950,000	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	3,770,000	1,189,292	100,000	130,000	400,708	1,950,000	0	0
VT-191	Description:	STABILIZATION OF A LARGE SIDESLOPE ALONG VT191 IN NEWPORT CITY, BEGINNING 0.25 MILE EAST OF THE DERBY-NEWPORT TOWN LINE AND EXTENDING EASTERLY 0.30 MILE.							
Year Added: 2009	Comments:								
Project Manager:									
BRUCE MARTIN									
802-828-5359									
ROADWAY PROJECTS	PE	375,000	142,499	82,501	50,000	100,000	0	0	0
PITTSFORD-BRANDON	ROW	1,327,902	222,902	5,000	600,000	300,000	200,000	0	0
NH 019-3(494)	CONST	10,125,000	0	0	0	0	2,000,000	5,125,000	3,000,000
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	11,827,902	365,401	87,501	650,000	400,000	2,200,000	5,125,000	3,000,000
US-7	Description:	RECONSTRUCTION OF US7 IN PITTSFORD AND BRANDON, SEGMENT 4: BEGINNING 1.623 KM SOUTH OF THE PITTSFORD-BRANDON TOWN LINE AND EXTENDING NORTHERLY 2.681 KM. WORK INCLUDES WIDENING, FULL SUBBASE RECONSTRUCTION, DRAINAGE, ETC.							
Year Added: Prior to 2006	Comments:	PRELIMINARY ENGINEERING WAS DONE UNDER PITTSFORD-BRANDON NH 019-3(49)SC.							
Project Manager:									
KENNETH UPMAL									
802-828-3594									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2015	ESTIMATED CURRENT YEAR FY 2016	ESTIMATED BUDGET YEAR FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	210,000	148,639	61,361	0	0	0	0	0
PLYMOUTH	ROW	20,000	0	20,000	0	0	0	0	0
ER 0149(6)	CONST	1,506,592	0	0	700,000	806,592	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	1,736,592	148,639	81,361	700,000	806,592	0	0	0
VT-100A	Description:	SLOPE REMEDIATION AND ASSOCIATED ROADWAY REPAIRS ON VT100A IN PLYMOUTH, BEGINNING AT THE VT100 INTERSECTION AND EXTENDING NORTHERLY 0.37 MILE, AS A RESULT OF DAMAGE INCURRED DURING TROPICAL STORM IRENE.							
Year Added: 2015	Comments:								
Project Manager:									
KENNETH UPMAL									
802-828-3594									
ROADWAY PROJECTS	PE	100,000	60,366	10,000	20,000	9,634	0	0	0
POULTNEY	ROW	30,000	0	0	15,000	15,000	0	0	0
STP 015-2(9)	CONST	1,250,000	0	0	0	0	1,250,000	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	1,380,000	60,366	10,000	35,000	24,634	1,250,000	0	0
VT-30	Description:	SLOPE STABILIZATION ALONG VT30 IN POULTNEY, BEGINNING 5.154 MILES NORTH OF THE WELLS TOWN LINE AND EXTENDING NORTHERLY 0.194 MILES. WORK INCLUDES ROADWAY RECONSTRUCTION, LEDGE REMOVAL, DITCHING AND DRAINAGE.							
Year Added: 2013	Comments:								
Project Manager:									
KENNETH UPMAL									
802-828-3594									
ROADWAY PROJECTS	PE	170,000	100,566	20,000	30,000	19,434	0	0	0
RIPTON	ROW	25,000	0	5,000	20,000	0	0	0	0
ER STP 0174(19)	CONST	1,810,000	0	0	0	400,000	1,410,000	0	0
	OTHER	343	343	0	0	0	0	0	0
Route:	TOTAL	2,005,343	100,909	25,000	50,000	419,434	1,410,000	0	0
VT-125	Description:	GUARDRAIL SLOPE AND ASSOCIATED ROADWAY REMEDIATION ON VT125 IN RIPTON, BEGINNING AT THE MIDDLEBURY-RIPTON TOWN LINE AND EXTENDING EASTERLY 5.71 MILES. DDIR #D5-07 & NEW-DDIR-013.							
Year Added: 2015	Comments:	T. S. IRENE.							
Project Manager:									
KENNETH UPMAL									
802-828-3594									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2015	ESTIMATED CURRENT YEAR FY 2016	ESTIMATED BUDGET YEAR FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	76,479	49,099	27,380	0	0	0	0	0
ROCKINGHAM	ROW	0	0	0	0	0	0	0	0
IM 091-1(71)	CONST	1,006,483	0	150,000	856,483	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	1,082,962	49,099	177,380	856,483	0	0	0	0
I-91	Description:	REMOVAL OF LEDGE ALONG I-91 IN ROCKINGHAM, BEGINNING AT MM 37.55 EXTENDING NORTHERLY 0.05 MILE ALONG THE SOUTHBOUND LANE. WORK INCLUDES CLEARING, LEDGE REMOVAL AND BLASTING.							
Year Added: 2015	Comments:								
Project Manager:									
BRUCE MARTIN									
802-828-5359									
ROADWAY PROJECTS	PE	221,000	196,151	24,849	0	0	0	0	0
RUTLAND	ROW	21,000	18,128	2,872	0	0	0	0	0
STP 3000(20)	CONST	772,834	0	472,834	300,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	1,014,834	214,279	500,555	300,000	0	0	0	0
Center Street Market	Description:	RUTLAND CENTER STREET MARKETPLACE IMPROVEMENTS.							
Year Added: 2012	Comments:	EARMARK PROJECT.							
Project Manager:									
THAD ROBERTSON									
802-828-5799									
ROADWAY PROJECTS	PE	175,000	70,217	67,371	37,412	0	0	0	0
RYEGATE	ROW	0	0	0	0	0	0	0	0
IM 091-2(80)	CONST	1,412,136	0	0	0	412,136	1,000,000	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	1,587,136	70,217	67,371	37,412	412,136	1,000,000	0	0
I-91	Description:	REMOVAL OF LEDGE ALONG I-91 IN RYEGATE, AT MM 117.00 IN THE SOUTHBOUND LANE, AND AT MM 116.93 IN THE NORTHBOUND LANE. WORK INCLUDES CLEARING, LEDGE REMOVAL, SCALING, AND INSTALLATION OF WIRE NETTING.							
Year Added: 2015	Comments:								
Project Manager:									
BRUCE MARTIN									
802-828-5359									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2015	ESTIMATED CURRENT YEAR FY 2016	ESTIMATED BUDGET YEAR FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	125,000	47,151	77,849	0	0	0	0	0
SHELBURNE	ROW	0	0	0	0	0	0	0	0
LCFD(1)	CONST	2,200,000	0	500,000	1,700,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route: Harbor Road	TOTAL	2,325,000	47,151	577,849	1,700,000	0	0	0	0
Year Added: 2015	Description:	CONSTRUCTION OF A DRY DOCK IN SHELBURNE.							
Project Manager: TINA BOHL 802-828-0177	Comments:								
ROADWAY PROJECTS	PE	2,000,000	1,106,114	252,725	441,161	200,000	0	0	0
SOUTH BURLINGTON	ROW	60,000	486	59,514	0	0	0	0	0
STP 5200(17)	CONST	4,613,369	0	0	500,000	2,113,369	2,000,000	0	0
	OTHER	0	0	0	0	0	0	0	0
Route: Market Street	TOTAL	6,673,369	1,106,600	312,239	941,161	2,313,369	2,000,000	0	0
Year Added: Prior to 2006	Description:	CONSTRUCTION OF MARKET ST. IN SOUTH BURLINGTON.							
Project Manager: JOEL PERRIGO 802-828-2583	Comments:								
ROADWAY PROJECTS	PE	199,779	89,779	100,000	10,000	0	0	0	0
SOUTH BURLINGTON	ROW	30,000	0	10,000	20,000	0	0	0	0
STP SCR(8)	CONST	1,000,000	0	0	300,000	700,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route: VT-116	TOTAL	1,229,779	89,779	110,000	330,000	700,000	0	0	0
Year Added: 2013	Description:	INSTALLATION OF A NEW CULVERT ON VT116 IN SOUTH BURLINGTON, APROX. 3.49 MILES NORTH OF THE WILLISTON TOWN LINE. WORK INCLUDES MINOR STREAM ALTERATION, INLET AND OUTLET STABILIZATION, ACCESS ROAD, AND ABANDONING AND FILLING THE EXISTING DRAINAGE STRUCTURE.							
Project Manager: KENNETH UPMAL 802-828-3594	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2015	ESTIMATED CURRENT YEAR FY 2016	ESTIMATED BUDGET YEAR FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	1,634,110	1,236,384	347,726	50,000	0	0	0	0
ST. ALBANS	ROW	680,000	47,936	432,064	200,000	0	0	0	0
HPP 8000(17)	CONST	1,147,380	0	0	1,147,380	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	3,461,490	1,284,320	779,790	1,397,380	0	0	0	0
Lake/Federal St. int	Description:	IMPROVEMENTS TO THE FEDERAL STREET CORRIDOR, FROM THE US7/ST. ALBANS STATE HIGHWAY INTERSECTION TO THE INTERSECTION OF US7/LOWER NEWTON STREET. FUNDING FOR THIS PROJECT TO BE THROUGH HIGH PRIORITY EARMARK, SECTION 5091.							
Year Added: 2007	Comments:								
Project Manager:									
THAD ROBERTSON									
802-828-5799									
ROADWAY PROJECTS	PE	68,579	38,579	25,000	5,000	0	0	0	0
ST. JOHNSBURY	ROW	5,000	236	4,764	0	0	0	0	0
SB VT11(003)	CONST	375,000	0	100,000	275,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	448,579	38,815	129,764	280,000	0	0	0	0
WAYPOINT CENTER	Description:	PHASE II IMPROVEMENTS AT THE ST. JOHNSBURY WELCOME CENTER.							
Year Added: 2013	Comments:								
Project Manager:									
JONATHAN KAPLAN									
802-828-0059									
ROADWAY PROJECTS	PE	0	0	0	0	0	0	0	0
STATEWIDE	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	11,951,413	0	0	1,390,000	1,643,914	2,682,374	6,235,125	0
Route:	TOTAL	11,951,413	0	0	1,390,000	1,643,914	2,682,374	6,235,125	0
ROADWAY PROJECTS	Description:	PROJECT IS FOR THE AGENCY'S ESTIMATED EXPENDITURES ON TRANSPORTATION - ROADWAY PROJECTS THAT ARE CURRENTLY UNDER DEVELOPMENT, EVALUATION AND SCOPING.							
Year Added: Prior to 2006	Comments:								
Project Manager:									
KENNETH ROBIE									
802-828-2645									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2015	ESTIMATED CURRENT YEAR FY 2016	ESTIMATED BUDGET YEAR FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS STATEWIDE Route: VARIOUS-ROUTES Year Added: 2008 Project Manager: KENNETH ROBIE 802-828-2645	PE	1,900,000	0	200,000	200,000	500,000	500,000	500,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	8,500,000	0	500,000	500,000	1,000,000	3,000,000	3,500,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	10,400,000	0	700,000	700,000	1,500,000	3,500,000	4,000,000	0
	Description:	SMALL CULVERT IMPROVEMENTS ON STATE HIGHWAYS.							
Comments:									
ROADWAY PROJECTS STATEWIDE Route: VARIOUS-ROUTES Year Added: 2008 Project Manager: KENNETH ROBIE 802-828-2645	PE	1,900,000	0	200,000	200,000	500,000	500,000	500,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	7,500,000	0	500,000	500,000	500,000	3,000,000	3,000,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	9,400,000	0	700,000	700,000	1,000,000	3,500,000	3,500,000	0
	Description:	LEDGE/SLOPE/SINK HOLE IMPROVEMENTS ON STATE HIGHWAYS.							
Comments:									
ROADWAY PROJECTS STOWE STP 0235() Route: SMUGGLERS NOTCH Year Added: 2012 Project Manager: THAD ROBERTSON 802-828-5799	PE	60,000	0	0	30,000	30,000	0	0	0
	ROW	15,000	0	0	15,000	0	0	0	0
	CONST	135,000	0	0	0	135,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	210,000	0	0	45,000	165,000	0	0	0
	Description:	IMPROVEMENTS TO PARKING AND PICNIC AREAS IN THE SMUGGLERS NOTCH AREA. AREAS TOBE IMPROVED INCLUDE THE NOTCH PROPER SOUTH PARKING AREA, PICNIC AREA, AND THE BIG SPRING AREA.							
Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2015	ESTIMATED CURRENT YEAR FY 2016	ESTIMATED BUDGET YEAR FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	135,334	80,334	5,000	40,000	10,000	0	0	0
STOWE	ROW	50,000	0	0	50,000	0	0	0	0
STP 0235(17)	CONST	1,000,000	0	0	0	0	400,000	600,000	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	1,185,334	80,334	5,000	90,000	10,000	400,000	600,000	0
VT-108	Description:	SLOPE STABILIZATION AND RELATED ROADWAY REPAIR ALONG VT108 IN STOWE, BEGINNING 5.2 MILES NORTH OF THE VT100 INTERSECTION AND EXTENDING NORTHERLY 0.2 MILE.							
Year Added: 2014	Comments:								
Project Manager:									
KENNETH UPMAL									
802-828-3594									
ROADWAY PROJECTS	PE	14,000	4,895	9,105	0	0	0	0	0
STOWE	ROW	0	0	0	0	0	0	0	0
STP 0235(20)	CONST	100,000	0	0	100,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	114,000	4,895	9,105	100,000	0	0	0	0
SMUGGLERS NOTCH	Description:	DESIGN AND CONSTRUCTION OF THE LOOP TRAIL AT THE NOTCH PROPER TRAIL AND THE BOARDWALK TRAIL BEHIND BARNES CAMP.							
Year Added: 2016	Comments:								
Project Manager:									
THAD ROBERTSON									
802-828-5799									
ROADWAY PROJECTS	PE	3,765,408	3,495,408	100,000	100,000	50,000	20,000	0	0
SWANTON	ROW	200,000	0	0	50,000	100,000	50,000	0	0
NH 036-1(9)	CONST	18,988,530	0	0	0	0	4,000,000	10,000,000	4,988,530
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	22,953,938	3,495,408	100,000	150,000	150,000	4,070,000	10,000,000	4,988,530
VT-78	Description:	PROJECT IS FOR RECONSTRUCTION OF VT78 IN SWANTON, BEGINNING 729 METERS EAST OF THE ALBURGH-SWANTON TOWN LINE AND EXTENDING EASTERLY 9.482 KM (5.892 MILES) TO THE SWANTON VILLAGE LINE.							
Year Added: Prior to 2006	Comments:								
Project Manager:									
KENNETH UPMAL									
802-828-3594									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2015	ESTIMATED CURRENT YEAR FY 2016	ESTIMATED BUDGET YEAR FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS WALLINGFORD ER CULV(39) Route: US-7 Year Added: 2014 Project Manager: KENNETH UPMAL 802-828-3594	PE	180,000	146,059	33,941	0	0	0	0	0
	ROW	7,625	2,625	5,000	0	0	0	0	0
	CONST	639,965	0	0	300,000	339,965	0	0	0
	OTHER	57	57	0	0	0	0	0	0
	TOTAL	827,647	148,741	38,941	300,000	339,965	0	0	0
	Description:	REPLACE (2) EXISTING VERTICALLY-STACKED 30-INCH PIPES WITH AN 8-BY-4-FOOT HIGH CONCRETE BOX, ON US7 IN WALLINGFORD.							
Comments:									
ROADWAY PROJECTS WALLINGFORD ER STP 0138(11) Route: VT-140 Year Added: 2014 Project Manager: BRUCE MARTIN 802-828-5359	PE	240,000	143,172	63,866	32,962	0	0	0	0
	ROW	25,000	0	10,000	15,000	0	0	0	0
	CONST	1,789,856	0	0	360,000	1,429,856	0	0	0
	OTHER	72	72	0	0	0	0	0	0
	TOTAL	2,054,928	143,244	73,866	407,962	1,429,856	0	0	0
	Description:	SLOPE REMEDIATION AND ASSOCIATED ROADWAY REPAIR ON VT140 IN WALLINGFORD, APPROX. 3.18 MILES EAST OF THE US7 INTERSECTION. DDIR #NEW-DDIR-023.							
Comments:	T. S. IRENE.								
ROADWAY PROJECTS WATERBURY FEFG F 013-4(13) Route: US-2 Year Added: Prior to 2006 Project Manager: KENNETH UPMAL 802-828-3594	PE	2,385,000	2,202,274	82,726	100,000	0	0	0	0
	ROW	1,600,000	12,596	400,000	870,000	317,404	0	0	0
	CONST	19,613,435	0	0	0	750,000	9,000,000	9,863,435	0
	OTHER	122	122	0	0	0	0	0	0
	TOTAL	23,598,557	2,214,992	482,726	970,000	1,067,404	9,000,000	9,863,435	0
	Description:	RECONSTRUCTION OF MAIN ST IN VILLAGE OF WATERBURY BEGINNING 0.04 MILE EAST OF VT100 NO. INTERSECTION EXTENDING EASTERLY 0.98 MILE.							
Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2015	ESTIMATED CURRENT YEAR FY 2016	ESTIMATED BUDGET YEAR FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	ESTIMATED COST TO COMPLETE	
ROADWAY PROJECTS WILLISTON STP HES 5500(12) Route: VT-2A Year Added: 2014 Project Manager: PATRICIA COBURN 802-828-6980	PE	550,000	407,017	50,000	82,983	10,000	0	0	0	
	ROW	200,000	16,201	160,000	23,799	0	0	0	0	
	CONST	1,905,635	11,446	5,000	0	100,000	1,789,189	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	2,655,635	434,664	215,000	106,782	110,000	1,789,189	0	0	
	Description:	SAFETY IMPROVEMENTS ALONG VT2A IN WILLISTON, BEGINNING 5.220 MILES NORTH OF THE ST. GEORGE TOWN LINE AND EXTENDING NORTHERLY 0.470 MILE. WORK INCLUDES TWO-LANE LEFT TURN LANE FROM TH6 TO EASTVIEW CIRCLE, TRAFFIC SIGNAL AT TH54 (JAMES BROWN DRIVE), AND SIDEWALK BETWEEN TH46 AND EASTVIEW CIRCLE.								
	Comments:	CIRC ALTERNATIVE PROJECT.								
ROADWAY PROJECTS WILLISTON STP M 5500(7)S Route: US-2 Year Added: Prior to 2006 Project Manager: BRUCE MARTIN 802-828-5359	PE	725,000	601,666	50,000	50,000	23,334	0	0	0	
	ROW	1,260,000	174,472	100,000	500,000	485,528	0	0	0	
	CONST	3,828,391	0	0	0	0	428,391	2,600,000	800,000	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	5,813,391	776,138	150,000	550,000	508,862	428,391	2,600,000	800,000	
	Description:	RECONSTRUCTION OF THE INTERSECTION AT INDUSTRIAL AVE AND RESURFACING OF US2 IN WILLISTON, BEGINNING AT THE SO. BURLINGTON-WILLISTON T/L AND EXTENDING EASTERLY 1.05 MILES.								
	Comments:									
ROADWAY PROJECTS WINDSOR SB VT09(3) Route: SB VT09(001) Year Added: 2012 Project Manager: THAD ROBERTSON 802-828-5799	PE	7,679	7,679	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	0	0	0	0	0	0	0	0	
	OTHER	44,950	1,832	27,679	15,439	0	0	0	0	
	TOTAL	52,629	9,511	27,679	15,439	0	0	0	0	
	Description:	ACQUISITION OF INFORMATIVE DISPLAYS, PHOTO MURALS, BENCHES AND AUDIO-VISUAL EQUIPMENT FOR THE WINDSOR WAYPOINT CENTER.								
	Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2015	ESTIMATED CURRENT YEAR FY 2016	ESTIMATED BUDGET YEAR FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	90,268	90,268	0	0	0	0	0	0
WINDSOR	ROW	5,913	5,913	0	0	0	0	0	0
TCSP TCSE(008)C/2	CONST	671,577	503,123	0	168,454	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	767,758	599,304	0	168,454	0	0	0	0
RAILS-TO-RIVERFRONT	Description:	STREETSCAPE IMPROVEMENTS ON DEPOT AND RIVER STREETS; AND NEW SIDEWALK AND RETAINING WALL ON ASCUTNEY ROAD.							
Year Added: 2013	Comments:								
Project Manager:									
THAD ROBERTSON									
802-828-5799									
ROADWAY PROJECTS	PE	75,000	25,051	14,949	25,000	10,000	0	0	0
WOODFORD	ROW	10,000	0	0	10,000	0	0	0	0
NH 010-1(51)	CONST	800,000	0	0	0	400,000	400,000	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	885,000	25,051	14,949	35,000	410,000	400,000	0	0
VT-9	Description:	REMOVAL OF LEDGE AND ROCK ALONG VT9 IN WOODFORD, BEGINNING 2.930 MILES EAST OF THE BENNINGTON-WOODFORD TOWN LINE EXTENDING EASTERLY 0.127 MILE.							
Year Added: 2015	Comments:								
Project Manager:									
KENNETH UPMAL									
802-828-3594									
ROADWAY PROJECTS	PE	75,000	43,337	15,000	16,663	0	0	0	0
WOODSTOCK-BARNARD	ROW	0	0	0	0	0	0	0	0
PLH PVC(1)	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	75,000	43,337	15,000	16,663	0	0	0	0
VT-12	Description:	FEASIBILITY STUDY FOR ACQUISITION OF SCENIC EASEMENTS ALONG THE PROSPER VALLEY (VT12 NORTH OF WOODSTOCK), INCLUDING NATURAL RESOURCE INVENTORIES AND OTHER PLANNING ACTIVITIES.							
Year Added: 2010	Comments:								
Project Manager:									
THAD ROBERTSON									
802-828-5799									

ROADWAY PROJECTS - CAPITAL PROGRAM
SFY 2017 D&E

Project Name	Manager	Project Number	Route	PE	ROW	Const	Total	Federal	State	Local	Year Added
BRATTLEBORO	KENNETH UPMAL	STP 2000(23)	US-5	100,000	0	\$0.00	100,000	81,080	18,920	0	Prior 2006
BURLINGTON	JOEL PERRIGO	BREP(2)	RAILYARD ENTER	200,000	0	\$0.00	200,000	180,000	0	20,000	2015
CAVENDISH-LUDLOW	KENNETH UPMAL	NH F 025-1(30)	VT-103	0	0	\$0.00	0	0	0	0	Prior 2006
COLCHESTER	SUSAN SCRIBNER		VT-127	125,000	0	\$0.00	125,000	101,350	23,650	0	2016
COLCHESTER	PATRICIA COBUR	NH 028-1(31)	US-2	100,000	0	\$0.00	100,000	100,000	0	0	2016
COLCHESTER	PATRICIA COBUR	STP 5600(19)	VT-2A	70,000	0	\$0.00	70,000	70,000	0	0	2016
ESSEX	PATRICIA COBUR	STP 5400(11)	VT-2A	100,000	0	\$0.00	100,000	100,000	0	0	2016
FAIR HAVEN-ORWELL	PAMELA THURBE	STP 017-1()	VT-22A	150,000	0	\$0.00	150,000	120,000	30,000	0	2017
HARTFORD	KENNETH UPMAL	NH SCR(1)	US-4	0	0	\$0.00	0	0	0	0	2009
LYNDON	BRUCE MARTIN	STP 0113(65)	US-5	100,000	0	\$0.00	100,000	81,080	18,920	0	2012
MORGAN	KENNETH UPMAL	STP CULV(46)	VT-111	10,000	0	\$0.00	10,000	8,108	1,892	0	2015
PITTSFORD	BRUCE MARTIN	NH 019-3(491)	US-7	50,000	0	\$0.00	50,000	50,000	0	0	Prior 2006
PITTSFORD	BRUCE MARTIN	NH 019-3(492)	US-7	125,000	0	\$0.00	125,000	100,000	25,000	0	Prior 2006
PITTSFORD	KENNETH UPMAL	NH 019-3(493)	US-7	20,000	0	\$0.00	20,000	16,216	3,784	0	Prior 2006
PLAINFIELD-CABOT	BRUCE MARTIN	NH 028-3(37)SC	US-2	75,000	0	\$0.00	75,000	60,810	14,190	0	2007
SPRINGFIELD	BRUCE MARTIN	STP CULV(47)	US-5	50,000	0	\$0.00	50,000	40,540	9,460	0	2015
THETFORD	BRUCE MARTIN	STP CULV(48)	VT-113	20,000	25,000	\$0.00	45,000	36,486	8,514	0	2015
WILLISTON	KENNETH UPMAL	NH 5500(18)	VT-2A	50,000	20,000	\$0.00	70,000	70,000	0	0	2016
Totals:				1,345,000	45,000	0	1,390,000	1,215,670	154,330	20,000	

ROADWAY PROJECTS CANDIDATES

Project Name	Route	Project Number	Project Manager	Phone No.	Project Description	Year Added
BENNINGTON BYPASS SOUTH	US-7	NH F 019-1(4)	JESSE DEVLIN	828-5572	RELOCATION OF US 7.	Prior to 2006
BRANDON-LEICESTER	US-7	NHEGC F 019-3(29)	JESSE DEVLIN	828-5572	RECONSTRUCTION OF US 7	Prior to 2006
BURLINGTON	RAILYARD ENTERPRIS	BREP(1)	SUSAN SCRIBNER	828-3588	RAILYARD ENTERPRISE PROJECT	2014
CAMBRIDGE	VT-108	ST 0235(18)	KENNETH UPMAL	828-3594	REPAIR SLOPE FAILURE	2015
DERBY	I-91	IM 091-3(45)	JESSE DEVLIN	828-5572	GSA BORDER CROSSING	2008
ESSEX	VT-117		SUSAN SCRIBNER	828-3588	SAFETY ENHANCEMENTS/ARMORING	2016
ESSEX-WILLISTON	VT-289	NH 033-1(24)	KENNETH ROBIE	828-2645	E.I.S. FOR VT289 SEG. A&B	Prior to 2006
GEORGIA-ST. ALBANS	I-89	IM IR 089-3(15)	JESSE DEVLIN	828-5572	RESURFACING - INTERSTATE	Prior to 2006
HARTFORD	US-4	STP VINS(1)	JOEL PERRIGO	828-2583	VINS TURN LANE ON US4	2007
NORWICH	SILVIO CONTIREFUGE		JESSE DEVLIN	828-5572	S. CONTI WILDLIFE REFUGE	Prior to 2006
RUTLAND TOWN-RUTLAND CITY	US-4/US-7	NH 020-2()	JESSE DEVLIN	828-5572	IMPROVE INTERSECTIONS	2009
SOUTH BURLINGTON	I-89	IM 089-3()	JESSE DEVLIN	828-5572	EIS FOR NEW I-89/VT116 INTERCH	Prior to 2006
SOUTH BURLINGTON	Burlington Internati	NH 5200()	JESSE DEVLIN	828-5572	RECONSTRUCT AIRPORT DRIVE	Prior to 2006
SWANTON	MISSISQUOIREFUGE		JESSE DEVLIN	828-5572	MISSISQUOI WILDLIFE REFUGE	Prior to 2006
SWANTON	I-89	IM 089-3()	KENNETH ROBIE	828-2645	INTERSTATE REHAB. PROJECT	Prior to 2006
SWANTON-HIGHGATE	I-89	IM 089-3()	JESSE DEVLIN	828-5572	INTERSTATE SAFETY PROJECT	Prior to 2006
UNDERHILL	TH-1 (FAS 0233)	STP 0233()SC	JESSE DEVLIN	828-5572	PROJECT SCOPING	Prior to 2006
WILLISTON	MOUNTAIN VIEW RD		SUSAN SCRIBNER	828-3588	MULTI-MODAL FACILITY	2016
WILLISTON-ESSEX-COLCHESTER	VT-289	NH 033-1()	JESSE DEVLIN	828-5572	ADDITIONAL PE & ROW FOR CCCH	Prior to 2006
WILLISTON-SOUTH BURLINGTON	I-89	IM 089-3(35)	JESSE DEVLIN	828-5572	EXPANSION OF INTERCHANGE 13	Prior to 2006
WOODFORD-SEARSBURG	VT-9	NH 010-1(53)	PHILIP PELOQUIN	828-3871	TRUCK CHAIN-UP AREAS	2016