

Agency of Transportation
Town Highway Vermont Local Roads
Fiscal Year 2017 Appropriation Summary by Major Object

DeptID: **8100001900**

MAJOR OBJECT	FY15 Actuals	FY16 Appropriated	FY16 Estimated Expenditure	FY17 Appropriated	FY18 Projected	FY19 Projected	FY20 Projected
Personal Services	139,745						
Operating Expenses	28,103						
Grants	130,437	394,700	394,700	394,700			
Total	298,285	394,700	394,700	394,700	0	0	0
Transportation Fund	157,593	239,700	239,700	239,700			
Federal Revenue Fund	140,692	155,000	155,000	155,000			
Total	298,285	394,700	394,700	394,700	0	0	0