

PROGRAM DEVELOPMENT - PAVING
FY 2016 AS PASSED - TRANSPORTATION PROGRAM

6/30/2015 13:34												
PROJECT NAME	DESCRIPTION	NUMBER	PE	ROW	CONST	TOTAL	T FUND	TIB	FEDERAL	ARRA	LOCAL	TOTAL
PREVENTIVE MAINTENANCE												
BELVIDERE-BERKSHIRE	RESURFACE VT118	STP SURF(53)	1,000		330,000	331,000	62,625		268,375			331,000
BENNINGTON-WILMINGTON	RESURFACE VT9	NH SURF(51)	5,000		670,000	675,000	127,710		547,290			675,000
BERLIN-BARRE CITY	RESURFACE VT62	NH SURF(44)			1,000,000	1,000,000	189,200		810,800			1,000,000
BETHEL-BROOKFIELD	RESURFACE I-89	IM SURF(54)	1,000		3,400,000	3,401,000	340,100		3,060,900			3,401,000
BRANDON-MIDDLEBURY	RESURFACE US7	NH SURF(43)				0	0		0			0
HARTFORD-SHARON	RESURFACE I-89, NB-ONLY	IM SURF(46)			2,000,000	2,000,000	200,000		1,800,000			2,000,000
JOHNSON-HYDE PARK	RESURFACE VT100 C	STP SURF(52)	1,000		110,000	111,000	21,001		89,999			111,000
MANCHESTER-RUTLAND TOWN	RESURFACE US 7	NH SURF(50)	5,000		1,100,000	1,105,000	209,066		895,934			1,105,000
NORWICH-FAIRLEE	RESURFACE I-91, NB-ONLY	IM SURF(48)			2,200,000	2,200,000	220,000		1,980,000			2,200,000
ROCKINGHAM-CLARENDON	RESURFACE VT103	NH SURF(49)	50,000		1,600,000	1,650,000	312,180		1,337,820			1,650,000
STATEWIDE	PREV. MAINT. SURFACE TREATMENT		150,000			150,000	28,380		121,620			150,000
STATEWIDE	CRACK SEAL	STP CRAK(33)	5,000		1,000,000	1,005,000	190,146		814,854			1,005,000
STATEWIDE	CRACK SEAL		25,000			25,000	4,730		20,270			25,000
WAITSFIELD-MORETOWN	RESURFACE VT100	STP SURF(39)			50,000	50,000	9,460		40,540			50,000
WATERFORD	RESURFACE I-93, NB & SB	IM SURF(47)	2,500		2,660,000	2,662,500	266,250		2,396,250			2,662,500
	SUBTOTAL PREVENTIVE MAINTENANCE		245,500	0	16,120,000	16,365,500	2,180,848	0	14,184,652	0	0	16,365,500
INTERSTATE												
	SUBTOTAL INTERSTATE		-	-	-	-	-	-	-	0	0	-
CLASS 1 TOWN HIGHWAYS AND ARRA TOWN HIGHWAY PAVING												
CHESTER-SPRINGFIELD-ROCKINGHAM-WINDSOR	RESURFACE VARIOUS CLASS 1'S	STP 2952(1)			7,410,000	7,410,000		1,401,972	6,008,028			7,410,000
ENOSBURG-RICHFORD	RESURFACE VARIOUS CLASS 1'S	STP 2939(1)				0	-		0			0
MONTPELIER	RESURFACE BR US2 (STATE ST)	STP 2950(1)	25,000			25,000	4,730		20,270			25,000
ST. JOHNSBURY-LYNDON	RESURFACE VARIOUS CLASS 1'S	STP 2936(1)			5,000,000	5,000,000	0	500,000	4,500,000			5,000,000
	SUBTOTAL CLASS 1 TOWN HIGHWAYS		25,000	-	12,410,000	12,435,000	4,730	1,901,972	10,528,298	-	-	12,435,000
GENERAL PAVING												
STATEWIDE	PAVEMENT ANALYSIS & TESTING	STATEWIDE	100,000			100,000	20,000		80,000			100,000
STATEWIDE	FALLING WEIGHT DEFLECTOMETER	STP FWDI(12)	25,000			25,000	4,730		20,270			25,000
STATEWIDE	ROADWAY SURFACE INVENTORIES	STP PAVE(15)	50,000			50,000	9,460		40,540			50,000
	SUBTOTAL GENERAL PAVING		175,000	-	-	175,000	34,190	0	140,810	0	0	175,000
LEVELING												
STATEWIDE	DISTRICT LEVELING	STATEWIDE			5,200,000	5,200,000	5,200,000					5,200,000
	SUBTOTAL LEVELING		0		5,200,000	5,200,000	5,200,000	0	0	0	0	5,200,000
STATE PAVING												
BERLIN	RESURFACE BERLIN STATE HWY.	STP 2935(1)			2,200,000	2,200,000	416,240		1,783,760			2,200,000
BERLIN	RESURFACE VT62	NH 2938(1)			1,400,000	1,400,000	203,329	61,551	1,135,120			1,400,000
BERLIN	RESURFACE US302	STP 2947(1)			2,400,000	2,400,000	454,080		1,945,920			2,400,000
BERLIN-BARRE TOWN	RESURFACE VT63	STP 2943()	100,000		490,000	590,000	111,628		478,372			590,000
BETHEL-RANDOLPH	RESURFACE VT12	STP 2921()			4,641,858	4,641,858	131,565	746,675	3,763,618			4,641,858
BRADFORD-RYEGATE	RESURFACE US5	STP 2929()	50,000		429,000	479,000	90,627		388,373			479,000
BRATTLEBORO-NEWFANE	RESURFACE VT30	STP 2940()			720,000	720,000	136,224		583,776			720,000
CAMBRIDGE-JOHNSON	RESURFACE VT15	STP 2925(1)	50,000			50,000	9,460		40,540			50,000
CAVENDISH-WEATHERSFIELD	REHAB VT131 - IRENE DAMAGE	ER STP 0146(14)	160,000	25,000		185,000	35,002		149,998			185,000
CHESTER-SPRINGFIELD	RESURFACE VT10	STP 2942()	100,000		770,000	870,000	164,604		705,396			870,000
EDEN-LOWELL	RESURFACE VT100	STP 2933()	200,000			200,000	37,840		162,160			200,000
ESSEX-RICHMOND	RESURFACE VT117	STP 2931()	100,000		2,560,000	2,660,000	503,272		2,156,728			2,660,000
HANCOCK	RESURFACE VT125	STP 2923(1)			7,682,961	7,682,961		1,453,616	6,229,345			7,682,961

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HARTFORD	RESURFACE US4	STP 2951()	55,000			55,000	10,406		44,594			55,000
HARTFORD	RESURFACE US4	NH 2927()	5,000			5,000	946		4,054			5,000
JAMAICA-WINHALL	RESURFACE VT30	STP 2904(1)			1,350,000	1,350,000	255,420		1,094,580			1,350,000
JAY-TROY	RESURFACE VT105	STP 2915(1)			5,000,000	5,000,000		500,000	4,500,000			5,000,000
JOHNSON-MORRISTOWN	RESURFACE VT15	STP 2919()	200,000			200,000	37,840		162,160			200,000
LEMINGTON-CANAAN	RESURFACE VT102	STP 2723()	35,000		5,000,000	5,035,000		952,622	4,082,378			5,035,000
LOWELL-TROY	RESURFACE VT100	STP 2934()				0						0
MANCHESTER	RESURFACE VT11	STP 2708()	100,000			100,000	18,920		81,080			100,000
MIDDLEBURY-STARKSBORO	RESURFACE VT116	STP 2953(1)	175,000		755,000	930,000	175,956		754,044			930,000
MORRISTOWN	RESURFACE VT15A	STP 2920()	100,000			100,000	18,920		81,080			100,000
RANDOLPH	RESURFACE VT66	STP 2932(1)			4,135,889	4,135,889		782,510	3,353,379			4,135,889
RANDOLPH-ROXBURY	REPAIR VT12 A DUE TO T.S. IRENE	ER STP 0187(11)			7,000,000	7,000,000	1,137,080		5,862,920			7,000,000
RICHFORD	RESURFACE VT105A	STP 2916(1)	50,000		360,000	410,000	77,572		332,428			410,000
RICHFORD-JAY	RESURFACE VT105	STP 2914(1)	100,000			100,000	18,920		81,080			100,000
RICHMOND-BOLTON	RESURFACE US2	STP 2924()	325,000			325,000	61,490		263,510			325,000
SO. BURLINGTON-WILLISTON	RESURFACE US2	NH 2944(1)	25,000		3,500,000	3,525,000		666,930	2,858,070			3,525,000
ST. ALBANS-SHELDON	RESURFACE VT105	STP 2941()	150,000			150,000	28,380		121,620			150,000
STATEWIDE	PROJECTS TO BE IDENTIFIED		100,000			100,000	20,000		80,000			100,000
STATEWIDE	DISTRICT CULVERT				500,000	500,000	500,000					500,000
STOCKBRIDGE-BETHEL	RESURFACE VT107	SPT 2910(1)			300,000	300,000			300,000			300,000
SWANTON-SHELDON	RESURFACE VT78	STP 2715()			1,115,000	1,115,000	210,958		904,042			1,115,000
THETFORD	RESURFACE VT113	STP 2221(1)S	25,000		4,202,013	4,227,013		799,751	3,427,262			4,227,013
WALDEN-DANVILLE	RESURFACE VT15	STP 2122()	100,000			100,000	18,920		81,080			100,000
WATERBURY-STOWE	RESURFACE VT100	STP 2945(1)	200,000			200,000	37,840		162,160			200,000
WESTFIELD-TROY	RESURFACE VT242	STP 2903(1)	10,000		5,000,000	5,010,000		947,892	4,062,108			5,010,000
WILLISTON	RESURFACE VT2A	NH 2949(1)	20,000		1,250,000	1,270,000	240,284		1,029,716			1,270,000
WORCESTER-ELMORE	REPAIR VT12	STP 2954(1)	10,000		2,560,000	2,570,000	486,244		2,083,756			2,570,000
	SUBTOTAL STATE PAVING		2,545,000	25,000	65,321,721	67,891,721	5,649,966	6,911,547	55,330,207	0	0	67,891,721
TOTAL PAVING PROGRAM			2,990,500	25,000	99,051,721	102,067,221	13,069,735	8,813,519	80,183,967	0	0	102,067,221
TOTAL PAVING APPROPRIATION*							15,534,731	1,213,519	67,843,951	0	0	84,592,201
*ASSUMES \$1,000,000 OF TIB FUND CARRYFORWARD AND \$1,050,000 OF TF CARRYFORWARD												
*INCLUDES A CHANGE TO REDUCE TIB FUNDS AND REPLACE WITH TFUNDS OF \$3,514,996												
*INCLUDES A DISCRETIONARY CUT OF \$3,085,004 TIB FUNDS AND \$12,340,016 FEDERAL FUNDS												

PAVING

	Estimated Budget Year FY 2016	Projected FY 2017	Projected FY 2018	Projected FY 2019
PE	2,990,500	3,239,478	6,400,000	9,200,000
ROW	25,000	0	0	0
CONST	99,051,721	117,210,271	111,410,000	110,100,000
OTHER	0	0	0	0
TOTAL	102,067,221	120,449,749	117,810,000	119,300,000

Agency of Transportation Multiyear Transportation Program

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PAVING BELVIDERE-BERKSHIRE STP SURF(53) Route: VT-118 Year Added: 2016 Project Manager: MICHAEL FOWLER 802-828-0160	PE	30,000	0	29,000	1,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	3,330,000	0	0	330,000	3,000,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,360,000	0	29,000	331,000	3,000,000	0	0	0
	Description:	RESURFACE VT 118 IN BELVIDERE, MONTGOMERY, ENOSBURG, AND BERKSHIRE, BEGINNING APPROX. 0.56 MILE NORTH OF THE EDEN-BELVIDERE TOWN LINE AND EXTENDING NORTHERLY 15.174 MILES TO THE VT 118/ VT 105 INTERSECTION IN BERKSHIRE.							
Comments:									
PAVING BENNINGTON-WILMINGTON NH SURF(51) Route: VT-9 Year Added: 2016 Project Manager: MICHAEL FOWLER 802-828-0160	PE	75,000	0	70,000	5,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	7,670,000	0	0	670,000	7,000,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	7,745,000	0	70,000	675,000	7,000,000	0	0	0
	Description:	RESURFACE VT 9 IN BENNINGTON, WOODFORD, SEARSBURG, AND WILMINGTON, BEGINNING AT THE CLASS 1 TH LIMIT IN BENNINGTON (MM 5.901) AND EXTENDING EASTERLY 23.241 MILES TO WILMINGTON-MARLBORO TOWN LINE.							
Comments:									
PAVING BERLIN NH STP 2938(1) Route: VT-62 Year Added: 2012 Project Manager: JONATHAN HARRINGTON 802-828-2839	PE	60,000	8,156	51,844	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,660,000	0	260,000	1,400,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,720,000	8,156	311,844	1,400,000	0	0	0	0
	Description:	RESURFACE VT62 IN BERLIN, BEGINNING AT I-89 AND EXTENDING EASTERLY 1.382 MILES TO THE BERLIN STATE HIGHWAY INTERSECTION.							
Comments:									

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PAVING BERLIN NH STP 2947(1) Route: US-302 Year Added: 2014 Project Manager: JONATHAN HARRINGTON 802-828-2839	PE	200,000	131,530	68,470	0	0	0	0	0
	ROW	3,000	1,224	1,776	0	0	0	0	0
	CONST	2,870,000	0	470,000	2,400,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,073,000	132,754	540,246	2,400,000	0	0	0	0
	Description:	RESURFACE US302 IN BERLIN, BEGINNING AT THE MONTPELIER-BERLIN TOWN LINE AND EXTENDING EASTERLY 1.895 MILES TO THE BERLIN-BARRE CITY LINE.							
Comments:									
PAVING BERLIN STP 2935(1) Route: NSH-9030 Year Added: 2012 Project Manager: JONATHAN HARRINGTON 802-828-2839	PE	200,000	95,884	104,116	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,645,538	0	445,538	2,200,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,845,538	95,884	549,654	2,200,000	0	0	0	0
	Description:	RESURFACE THE BERLIN STATE HIGHWAY, BEGINNING AT THE E. F. KNAPP AIRPORT ENTRANCE AND EXTENDING NORTHERLY 2.280 MILES TO THE US302 INTERSECTION. ALSO INCLUDES 0.454 MILE OF SB-ONLY SECTION.							
Comments:									
PAVING BERLIN-BARRE CITY NH SURF(44) Route: VT-62 Year Added: 2015 Project Manager: JONATHAN HARRINGTON 802-828-2839	PE	22,008	16,716	5,292	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,623,893	0	623,893	1,000,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,645,901	16,716	629,185	1,000,000	0	0	0	0
	Description:	RESURFACE VT62 IN BERLIN AND BARRE CITY, BEGINNING APPROX. 0.2 MILE EAST OF THE BERLIN ST. HWY./FISHER RD. INTERSECTION AND EXTENDING EASTERLY 2.874 MILES, INCLUDING DIVIDED HIGHWAY, EASTBOUND AND WESTBOUND LANES.							
Comments:									

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PAVING BERLIN-BARRE TOWN STP 2943() Route: VT-63 Year Added: 2013 Project Manager: MICHAEL FOWLER 802-828-0160	PE	150,000	0	50,000	100,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	4,490,000	0	0	490,000	4,000,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	4,640,000	0	50,000	590,000	4,000,000	0	0	0
	Description:	RESURFACE VT63 IN BERLIN AND BARRE TOWN, BEGINNING AT I-89 AND EXTENDING EASTERLY 3.901 MILES TO THE VT14 INTERSECTION.							
Comments:									
PAVING BETHEL-BROOKFIELD IM SURF(54) Route: I-89 Year Added: 2016 Project Manager: MICHAEL FOWLER 802-828-0160	PE	30,000	0	29,000	1,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	3,940,000	0	540,000	3,400,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,970,000	0	569,000	3,401,000	0	0	0	0
	Description:	RESURFACE I-89 IN BETHEL, RANDOLPH, AND BROOKFIELD BEGINNING AT MM 25.344 AND EXTENDING NORTHERLY 12.358 MILES IN THE NORTHBOUND LANES, AND BEGINNING AT MM 25.400 AND EXTENDING NORTHERLY 11.533 MILES IN THE SOUTHBOUND LANES.							
Comments:									
PAVING BETHEL-RANDOLPH STP 2921(1) Route: VT-12 Year Added: 2012 Project Manager: JONATHAN HARRINGTON 802-828-2839	PE	550,000	364,001	185,999	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	8,068,512	0	0	4,641,858	3,426,654	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	8,618,512	364,001	185,999	4,641,858	3,426,654	0	0	0
	Description:	RESURFACE VT12 IN BETHEL AND RANDOLPH, BEGINNING APPROX. 0.96 MILE NORTH OF THE VT107 INTERSECTION AND EXTENDING NORTHERLY 6.141 MILES.							
Comments:									

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PAVING BRADFORD-RYEGATE STP 2929(1) Route: US-302 Year Added: 2012 Project Manager: MICHAEL FOWLER 802-828-0160	PE	250,000	0	200,000	50,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	7,429,000	0	0	429,000	7,000,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	7,679,000	0	200,000	479,000	7,000,000	0	0	0
	Description:	RESURFACE US 5 IN BRADFORD, NEWBURY, AND RYEGATE, BEGINNING 1.487 MILES NORTH OF THE FAIRLEE TOWN LINE, EXTENDING NORTHERLY 15.339 MI. TO MM 1.145 IN RYEGATE. ALSO INCL. THE NEWBURY ST. HWY. (0.482 MI.), US 302 FROM THE US 5/US 302 INTERSECTION TO THE VT/NH STATE LINE (0.288 MI.), AND THE US 302 APPROACH (0.052 MI.) AT THE US 5/US 302 WEST INTERSECTION.							
Comments:									
PAVING BRATTLEBORO-NEWFANE STP 2940() Route: VT-30 Year Added: 2012 Project Manager: MICHAEL FOWLER 802-828-0160	PE	190,000	0	190,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	5,720,000	0	0	720,000	5,000,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	5,910,000	0	190,000	720,000	5,000,000	0	0	0
	Description:	RESURFACE VT30 IN BRATTLEBORO, DUMMERSTON AND NEWFANE, BEGINNING 0.326 MILE NORTH OF THE US5 INTERSECTION AND EXTENDING NORTHERLY 9.948 MILES.							
Comments:									
PAVING CAMBRIDGE-JOHNSON STP 2925(1) Route: VT-15 Year Added: 2012 Project Manager: MICHAEL FOWLER 802-828-0160	PE	400,000	85,522	250,000	50,000	14,478	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	12,390,000	0	0	0	2,300,000	10,090,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	12,790,000	85,522	250,000	50,000	2,314,478	10,090,000	0	0
	Description:	RESURFACE VT15 IN CAMBRIDGE AND JOHNSON, BEGINNING 2.140 MILES EAST OF THE WESTFORD TOWN LINE AND EXTENDING EASTERLY 11.970 MILES TO THE VT100C INTERSECTION.							
Comments:									

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PAVING CAVENDISH-WEATHERSFIELD ER STP 0146(14) Route: VT-131 Year Added: 2014 Project Manager: MICHAEL FOWLER 802-828-0160	PE	794,481	284,481	350,000	160,000	0	0	0	0
	ROW	50,000	0	25,000	25,000	0	0	0	0
	CONST	12,390,000	0	0	0	7,000,000	5,390,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	13,234,481	284,481	375,000	185,000	7,000,000	5,390,000	0	0
	Description:	REHABILITATION OF VT131 IN CAVENDISH AND WEATHERSFIELD, BEGINNING AT THE VT103 INTERSECTION AND EXTENDING EASTERLY 8.974 MILES TO THE VT106 INTERSECTION. INCLUDES IMPROVEMENTS TO AREAS THAT SUSTAINED SUBSTANTIAL DAMAGE AS A RESULT OF TROPICAL STORM IRENE.							
	Comments:								
PAVING CHESTER-SPRINGFIELD STP 2942() Route: VT-10 Year Added: 2012 Project Manager: MICHAEL FOWLER 802-828-0160	PE	300,000	0	200,000	100,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	3,770,000	0	0	770,000	3,000,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	4,070,000	0	200,000	870,000	3,000,000	0	0	0
	Description:	RESURFACE VT10 IN CHESTER AND SPRINGFIELD, BEGINNING AT THE VT103 INTERSECTION AND EXTENDING EASTERLY 4.373 MILES TO THE VT106 INTERSECTION.							
	Comments:								
PAVING CHESTER-SPRINGFIELD-ROCKIN STP 2952(1) Route: VT-11 Year Added: 2015 Project Manager: MICHAEL FOWLER 802-828-0160	PE	650,000	139,193	510,807	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	9,770,920	0	2,360,920	7,410,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	10,420,920	139,193	2,871,727	7,410,000	0	0	0	0
	Description:	RESURFACE VARIOUS CLASS I ROUTES: CHESTER: VT11 (0.833 MILE), VT103 (1.667 MILES); SPRINGFIELD: VT11 (2.821 MILES), VT106 (0.058 MILE); ROCKINGHAM (BELLOWS FALLS): US5 (1.493 MILES); AND WINDSOR: US5 (0.800 MILE), AND VT44 (3.335 MILES).							
	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2014	ESTIMATED CURRENT YEAR FY 2015	ESTIMATED BUDGET YEAR FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	ESTIMATED COST TO COMPLETE
PAVING EDEN-LOWELL STP 2933() Route: VT-100 Year Added: 2012 Project Manager: MICHAEL FOWLER 802-828-0160	PE	350,000	0	0	200,000	150,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	7,710,000	0	0	0	710,000	7,000,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	8,060,000	0	0	200,000	860,000	7,000,000	0	0
	Description:	RESURFACE VT100 IN EDEN AND LOWELL, BEGINNING AT THE VT118 INTERSECTION IN EDEN AND EXTENDING NORTHERLY 8.381 MILES.							
Comments:									
PAVING ESSEX-RICHMOND STP 2931(1) Route: VT-117 Year Added: 2012 Project Manager: MICHAEL FOWLER 802-828-0160	PE	450,000	0	350,000	100,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	7,084,000	0	0	2,560,000	4,524,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	7,534,000	0	350,000	2,660,000	4,524,000	0	0	0
	Description:	RESURFACE VT117 IN ESSEX, JERICO AND RICHMOND, BEGINNING 1.227 MILES EAST OF THE VT2A/VT15/VT117 INTERSECTION AND EXTENDING EASTERLY 6.845 MILES TO THE US2 INTERSECTION.							
Comments:									
PAVING HANCOCK STP 2923(1) Route: VT-125 Year Added: 2012 Project Manager: JONATHAN HARRINGTON 802-828-2839	PE	300,000	134,503	165,497	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	8,657,917	0	974,956	7,682,961	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	8,957,917	134,503	1,140,453	7,682,961	0	0	0	0
	Description:	RESURFACE VT125 IN HANCOCK, BEGINNING 0.75 MILE EAST OF THE RIPTON TOWN LINE AND EXTENDING EASTERLY 6.496 MILES TO THE VT100 INTERSECTION.							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2014	ESTIMATED CURRENT YEAR FY 2015	ESTIMATED BUDGET YEAR FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	ESTIMATED COST TO COMPLETE
PAVING HARTFORD NH 2927() Route: US-4 Year Added: 2012 Project Manager: MICHAEL FOWLER 802-828-0160	PE	75,000	0	5,000	5,000	40,000	25,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	860,000	0	0	0	0	160,000	700,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	935,000	0	5,000	5,000	40,000	185,000	700,000	0
	Description:	RESURFACE US4 IN HARTFORD, BEGINNING 5.78 MILES EAST OF THE HARTLAND-HARTFORD TOWN LINE AND EXTENDING EASTERLY 0.83 MILES TO THE US5 INTERSECTION. ALSO INCLUDES THE QUECHEE STATE HIGHWAY (0.123 MILE).							
Comments:									
PAVING HARTFORD STP 2951() Route: US-4 Year Added: 2015 Project Manager: MICHAEL FOWLER 802-828-0160	PE	300,000	0	5,000	55,000	140,000	100,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,840,000	0	0	0	0	830,000	2,000,000	10,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,140,000	0	5,000	55,000	140,000	930,000	2,000,000	10,000
	Description:	RESURFACE US4 IN HARTFORD, BEGINNING 6.610 MILES EAST OF THE HARTLAND-HARTFORD TOWN LINE AND EXTENDING EASTERLY 2.744 MILES TO THE US5 INTERSECTION.							
Comments:									
PAVING HARTFORD-SHARON IM SURF(46) Route: I-89 (NB) Year Added: 2015 Project Manager: JONATHAN HARRINGTON 802-828-2839	PE	452,573	17,573	435,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,886,368	0	886,368	2,000,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,338,941	17,573	1,321,368	2,000,000	0	0	0	0
	Description:	RESURFACE I-89 IN HARTFORD AND SHARON, BEGINNING 0.05 MILE NORTH OF THE NEW HAMPSHIRE STATE LINE EXTENDING NORTHERLY 12.20 MILES.							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2014	ESTIMATED CURRENT YEAR FY 2015	ESTIMATED BUDGET YEAR FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	ESTIMATED COST TO COMPLETE
PAVING JAMAICA-WINHALL STP 2904(1) Route: VT-30 Year Added: 2011 Project Manager: JONATHAN HARRINGTON 802-828-2839	PE	450,000	134,464	315,536	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	11,546,484	0	0	1,350,000	10,196,484	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	11,996,484	134,464	315,536	1,350,000	10,196,484	0	0	0
	Description:	RESURFACE VT30 IN JAMAICA AND WINHALL, BEGINNING AT THE VT100 INTERSECTION AND EXTENDING NORTHERLY 8.988 MILES TO THE VT11 INTERSECTION.							
Comments:									
PAVING JAY-TROY STP 2915(1) Route: VT-105 Year Added: 2012 Project Manager: MICHAEL FOWLER 802-828-0160	PE	218,805	193,805	25,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	10,140,000	0	5,140,000	5,000,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	10,358,805	193,805	5,165,000	5,000,000	0	0	0	0
	Description:	RESURFACE VT105 IN JAY AND TROY, BEGINNING 0.680 MILE EAST OF THE RICHFORD-JAY TOWN LINE AND EXTENDING EASTERLY 7.865 MILES.							
Comments:									
PAVING JOHNSON-HYDE PARK STP SURF(52) Route: VT-100C Year Added: 2016 Project Manager: MICHAEL FOWLER 802-828-0160	PE	25,000	0	24,000	1,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,010,000	0	0	110,000	900,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,035,000	0	24,000	111,000	900,000	0	0	0
	Description:	RESURFACE VT 100C IN JOHNSON AND HYDE PARK, BEGINNING AT THE VT 15 INTERSECTION AND EXTENDING NORTHERLY 4.595 MILES TO THE VT100C/VT 100 INTERSECTION.							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2014	ESTIMATED CURRENT YEAR FY 2015	ESTIMATED BUDGET YEAR FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	ESTIMATED COST TO COMPLETE
PAVING JOHNSON-MORRISTOWN STP 2919() Route: VT-15 Year Added: 2012 Project Manager: MICHAEL FOWLER 802-828-0160	PE	300,000	0	0	200,000	100,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	5,650,000	0	0	0	650,000	5,000,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	5,950,000	0	0	200,000	750,000	5,000,000	0	0
	Description:	RESURFACE VT15 IN JOHNSON, HYDE PARK AND MORRISTOWN, BEGINNING AT THE VT100C INTERSECTION IN JOHNSON AND EXTENDING EASTERLY 9.825 MILES TO THE WOLCOTT TOWN LINE.							
Comments:									
PAVING LEMINGTON-CANAAN STP 2723(1) Route: VT-102 Year Added: 2009 Project Manager: MICHAEL FOWLER 802-828-0160	PE	255,742	15,742	205,000	35,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	6,080,000	0	1,080,000	5,000,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	6,335,742	15,742	1,285,000	5,035,000	0	0	0	0
	Description:	RESURFACE VT102 IN LEMINGTON AND CANAAN, BEGINNING 3.657 MILES NORTH OF THE BLOOMFIELD-LEMINGTON TOWN LINE AND EXTENDING NORTHERLY 10.497 MILES TO VT114. ALSO INCLUDES VT114 (MM 7.773 TO 8.340), AND VT253 (MM 0.000 TO 2.159), BOTH IN CANAAN.							
Comments:									
PAVING LOWELL-TROY STP 2934() Route: VT-100 Year Added: 2012 Project Manager: MICHAEL FOWLER 802-828-0160	PE	300,000	0	0	0	200,000	100,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	8,030,000	0	0	0	0	1,030,000	7,000,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	8,330,000	0	0	0	200,000	1,130,000	7,000,000	0
	Description:	RESURFACE VT100 IN LOWELL, WESTFIELD AND TROY, BEGINNING 3.595 MILES NORTH OF THE EDEN TOWN LINE AND EXTENDING NORTHERLY 8.728 MILES TO THE VT101 INTERSECTION.							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2014	ESTIMATED CURRENT YEAR FY 2015	ESTIMATED BUDGET YEAR FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	ESTIMATED COST TO COMPLETE	
PAVING MANCHESTER STP 2708() Route: VT-11 Year Added: 2009 Project Manager: MICHAEL FOWLER 802-828-0160	PE	375,000	0	25,000	100,000	250,000	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	11,220,000	0	0	0	1,220,000	10,000,000	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL		11,595,000	0	25,000	100,000	1,470,000	10,000,000	0	0
	Description:	RESURFACE VT11 IN MANCHESTER, BEGINNING 1.259 MILES EAST OF THE VT7A INTERSECTION AND EXTENDING EASTERLY 1.792 MILES.								
Comments:										
PAVING MANCHESTER-RUTLAND TOWN NH SURF(50) Route: US-7 Year Added: 2016 Project Manager: MICHAEL FOWLER 802-828-0160	PE	75,000	0	70,000	5,000	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	5,100,000	0	0	1,100,000	4,000,000	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL		5,175,000	0	70,000	1,105,000	4,000,000	0	0	0
	Description:	RESURFACE US 7 IN MANCHESTER AND DORSET, BEGINNING 4.630 MILES NORTH OF THE SUNDERLAND-MANCHESTER TOWN LINE AND EXT. NORTHERLY 4.635 MILES TO MM 1.745 IN DORSET. RESUME AT THE DANBY-WALLINGFORD TOWN LINE (MM 0.000) AND EXTEND NORTHERLY 13.927 MILES THROUGH WALLINGFORD, CLARENDON, AND RUTLAND TOWN (MM 1.177) TO THE RUTLAND CITY CLASS I LIMIT.								
Comments:										
PAVING MIDDLEBURY-STARKSBORO STP 2953(1) Route: VT-116 Year Added: 2016 Project Manager: MICHAEL FOWLER 802-828-0160	PE	250,000	0	50,000	175,000	25,000	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	8,870,000	0	0	755,000	8,115,000	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL		9,120,000	0	50,000	930,000	8,140,000	0	0	0
	Description:	RESURFACE VT 116 IN MIDDLEBURY, BRISTOL, AND STARKSBORO, BEGINNING AT THE US 7/ VT 116 INTERSECTION AND EXTENDING NORTHERLY 12.612 MI. TO MM 6.025 IN BRISTOL. RESUME AT MM 7.250 AND EXTEND NORTHERLY 6.668 MI. TO MM 1.653 IN STARKSBORO. ALSO INCLUDES VT 116 APPROACH IN MIDDLEBURY (0.172 MI.). EXCLUDES BRISTOL CLASS I, 1.225 MI.								
Comments:										

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2014	ESTIMATED CURRENT YEAR FY 2015	ESTIMATED BUDGET YEAR FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	ESTIMATED COST TO COMPLETE
PAVING MONTPELIER STP 2950(1) Route: BR US-2 Year Added: 2014 Project Manager: MICHAEL FOWLER 802-828-0160	PE	243,457	93,457	125,000	25,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,074,033	54,734	0	0	1,019,299	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,317,490	148,191	125,000	25,000	1,019,299	0	0	0
Description:		RESURFACE STATE ST. (BR US2) IN MONTPELIER, BEGINNING AT THE BAILEY ST. INTERSECTION (US2) AND EXTENDING EASTERLY 0.483 MILE TO MAIN STREET (VT12). PROJECT WAS ORIGINALLY TO BE INCLUDED UNDER STP 2905(1).							
Comments:									
PAVING MORRISTOWN STP 2920() Route: VT-15A Year Added: 2012 Project Manager: MICHAEL FOWLER 802-828-0160	PE	150,000	0	0	100,000	50,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,520,000	0	0	0	320,000	1,200,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,670,000	0	0	100,000	370,000	1,200,000	0	0
Description:		RESURFACE VT15A IN MORRISTOWN, BEGINNING 0.36 MILE EAST OF THE VT12 INTERSECTION AND EXTENDING EASTERLY 1.464 MILES TO THE VT15 INTERSECTION.							
Comments:									
PAVING NORWICH-FAIRLEE IM SURF(48) Route: I-91 (NB) Year Added: 2016 Project Manager: JONATHAN HARRINGTON 802-828-2839	PE	25,000	0	25,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,675,275	0	475,275	2,200,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,700,275	0	500,275	2,200,000	0	0	0	0
Description:		RESURFACE I-91 IN NORWICH, THETFORD AND FAIRLEE, BEGINNING APPROX. AT EXIT #18 AND EXTENDING NORTHERLY 17.690 MILES, IN THE NORTHBOUND LANE ONLY.							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2014	ESTIMATED CURRENT YEAR FY 2015	ESTIMATED BUDGET YEAR FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	ESTIMATED COST TO COMPLETE
PAVING RANDOLPH STP 2932(1) Route: VT-66 Year Added: 2012 Project Manager: MICHAEL FOWLER 802-828-0160	PE	255,525	255,525	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	10,135,889	0	6,000,000	4,135,889	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	10,391,414	255,525	6,000,000	4,135,889	0	0	0	0
	Description:	RESURFACE VT66 IN RANDOLPH, BEGINNING 0.429 MILE EAST OF THE VT12 INTERSECTION AND EXTENDING EASTERLY 7.192 MILES TO THE VT14 INTERSECTION.							
Comments:									
PAVING RANDOLPH-ROXBURY ER STP 0187(11) Route: VT-12A Year Added: 2015 Project Manager: PAUL LIBBY 802-828-2046	PE	475,000	315,252	159,748	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	12,316,186	0	5,316,186	7,000,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	12,791,186	315,252	5,475,934	7,000,000	0	0	0	0
	Description:	REHABILITATION/IMPROVEMENTS TO VT12A IN RANDOLPH, BRAINTREE, GRANVILLE AND ROXBURY, BEGINNING 0.398 MILE NORTH OF THE VT12 INTERSECTION AND EXTENDING NORTHERLY 10.428 MILES, OMITTING MM 3.86 TO 4.15 IN BRAINTREE, AS A RESULT OF DAMAGE SUSTAINED DURING TROPICAL STORM IRENE.							
Comments:	SCOPING DONE UNDER STP 0187(10)SC. T. S. IRENE.								
PAVING RICHFORD STP 2916(1) Route: VT-105A Year Added: 2012 Project Manager: MICHAEL FOWLER 802-828-0160	PE	149,266	24,266	75,000	50,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,660,000	0	0	360,000	1,300,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,809,266	24,266	75,000	410,000	1,300,000	0	0	0
	Description:	RESURFACE VT105A IN RICHFORD, BEGINNING AT THE VT105 INTERSECTION AND EXTENDING NORTHERLY 1.799 MILES TO THE CANADIAN BORDER.							
Comments:									

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PAVING RICHFORD-JAY STP 2914(1) Route: VT-105 Year Added: 2012 Project Manager: MICHAEL FOWLER 802-828-0160	PE	294,721	44,721	150,000	100,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	6,790,000	0	0	0	6,790,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	7,084,721	44,721	150,000	100,000	6,790,000	0	0	0
	Description:	RESURFACE VT105 IN RICHFORD AND JAY, BEGINNING 2.529 MILES EAST OF THE BERKSHIRE-RICHFORD TOWN LINE AND EXTENDING EASTERLY 7.381 MILES.							
Comments:									
PAVING RICHMOND-BOLTON STP 2924(1) Route: US-2 Year Added: 2012 Project Manager: MICHAEL FOWLER 802-828-0160	PE	427,526	27,526	50,000	325,000	25,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	9,480,000	0	0	0	1,480,000	8,000,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	9,907,526	27,526	50,000	325,000	1,505,000	8,000,000	0	0
	Description:	RESURFACE US2 IN RICHMOND AND BOLTON, BEGINNING AT THE WILLISTON-RICHMOND TOWN LINE AND EXTENDING EASTERLY 8.239 MILES.							
Comments:									
PAVING ROCKINGHAM-CLARENDON NH SURF(49) Route: VT-103 Year Added: 2016 Project Manager: JONATHAN HARRINGTON 802-828-2839	PE	150,000	0	100,000	50,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	9,600,000	0	0	1,600,000	8,000,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	9,750,000	0	100,000	1,650,000	8,000,000	0	0	0
	Description:	RESURFACE VT 103 IN ROCKINGHAM, CHESTER, CAVENDISH, LUDLOW, MT. HOLLY, WALLINGFORD, SHREWSBURY, AND CLARENDON BEGINNING AT THE US 5/VT 103 INTERSECTION IN ROCKINGHAM AND EXTENDING NORTHERLY 42.036 MI. TO THE VT 103/US 7 INTERSECTION IN CLARENDON. OMIT CHESTER CLASS I (1.667 MI.) AND LUDLOW CLASS I (1.573 MI.).							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2014	ESTIMATED CURRENT YEAR FY 2015	ESTIMATED BUDGET YEAR FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	ESTIMATED COST TO COMPLETE
PAVING SOUTH BURLINGTON-WILLISTON NH 2944(1)	PE	306,332	56,332	225,000	25,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	3,760,000	0	260,000	3,500,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	4,066,332	56,332	485,000	3,525,000	0	0	0	0
Route: US-2 Year Added: 2013 Project Manager: MICHAEL FOWLER 802-828-0160	Description:	RESURFACE US2 IN SOUTH BURLINGTON AND WILLISTON, BEGINNING 1.286 MILES EAST OF THE VT116 INTERSECTION AND EXTENDING EASTERLY 2.179 MILES.							
	Comments:								
PAVING ST. ALBANS-SHELDON STP 2941()	PE	200,000	0	0	150,000	50,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	4,510,000	0	0	0	700,000	3,810,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	4,710,000	0	0	150,000	750,000	3,810,000	0	0
Route: VT-105 Year Added: 2013 Project Manager: MICHAEL FOWLER 802-828-0160	Description:	RESURFACE VT105 IN ST. ALBANS, SWANTON AND SHELDON, BEGINNING 0.023 MILE EAST OF THE ST. ALBANS CITY LINE AND EXTENDING EASTERLY 7.833 MILES.							
	Comments:								
PAVING ST. JOHNSBURY-LYNDON STP 2936(1)	PE	334,989	334,989	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	9,595,000	0	4,595,000	5,000,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	9,929,989	334,989	4,595,000	5,000,000	0	0	0	0
Route: US-2/US-5/ALT 5 Year Added: 2013 Project Manager: MICHAEL FOWLER 802-828-0160	Description:	RESURFACE CLASS I ROUTES. ST. JOHNSBURY: US2 - FROM MM 2.690 TO 4.684; US5 - FROM MM 1.320 TO 2.857; ALTERNATE US5 - FROM MM 0.107 TO 1.282. LYNDON: US5 - FROM MM 2.638 TO 3.625; AND ALTERNATE VT122 - FROM MM 0.000 TO 1.031.							
	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2014	ESTIMATED CURRENT YEAR FY 2015	ESTIMATED BUDGET YEAR FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	ESTIMATED COST TO COMPLETE
PAVING STATEWIDE Route: DISTRICT CULVERT Year Added: 2015 Project Manager: KENNETH ROBIE 802-828-2645	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	3,750,000	0	250,000	500,000	1,000,000	1,000,000	1,000,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,750,000	0	250,000	500,000	1,000,000	1,000,000	1,000,000	0
	Description:	DISTRICT CULVERT.							
Comments:									
PAVING STATEWIDE Route: VARIOUS-ROUTES Year Added: 2007 Project Manager: KENNETH ROBIE 802-828-2645	PE	14,100,000	0	0	100,000	1,000,000	5,000,000	8,000,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	85,000,000	0	0	0	0	20,000,000	65,000,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	99,100,000	0	0	100,000	1,000,000	25,000,000	73,000,000	0
	Description:	PAVING PROJECTS TO BE IDENTIFIED.							
Comments:									
PAVING STATEWIDE Route: ZZ Year Added: 2007 Project Manager: KENNETH ROBIE 802-828-2645	PE	100,000	0	0	25,000	25,000	25,000	25,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,700,000	0	0	0	900,000	900,000	900,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,800,000	0	0	25,000	925,000	925,000	925,000	0
	Description:	CRACK SEAL.							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2014	ESTIMATED CURRENT YEAR FY 2015	ESTIMATED BUDGET YEAR FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	ESTIMATED COST TO COMPLETE
PAVING STATEWIDE Route: ZZ Year Added: 2007 Project Manager: KENNETH ROBIE 802-828-2645	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	33,900,000	0	10,700,000	5,200,000	6,000,000	6,000,000	6,000,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	33,900,000	0	10,700,000	5,200,000	6,000,000	6,000,000	6,000,000	0
	Description:	DISTRICT LEVELING.							
Comments:									
PAVING STATEWIDE Route: ZZ Year Added: 2007 Project Manager: KENNETH ROBIE 802-828-2645	PE	3,750,000	0	0	100,000	900,000	900,000	900,000	950,000
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,750,000	0	0	100,000	900,000	900,000	900,000	950,000
	Description:	PAVEMENT ANALYSIS AND TESTING.							
Comments:									
PAVING STATEWIDE Route: ZZ Year Added: 2007 Project Manager: KENNETH ROBIE 802-828-2645	PE	875,000	0	0	150,000	200,000	250,000	275,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	52,500,000	0	0	0	0	25,000,000	27,500,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	53,375,000	0	0	150,000	200,000	25,250,000	27,775,000	0
	Description:	PREVENTIVE MAINTENANCE SURFACE TREATMENTS.							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2014	ESTIMATED CURRENT YEAR FY 2015	ESTIMATED BUDGET YEAR FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	ESTIMATED COST TO COMPLETE	
PAVING STATEWIDE STP CRAK(33) Route: Year Added: 2016 Project Manager: MICHAEL FOWLER 802-828-0160	PE	40,000	0	35,000	5,000	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	1,010,000	0	10,000	1,000,000	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	1,050,000	0	45,000	1,005,000	0	0	0	0	
	Description:	CRACK SEALING OF VARIOUS ROUTES THROUGHOUT THE STATE.								
	Comments:									
PAVING STATEWIDE STP FWDT(12) Route: ZZ Year Added: 2016 Project Manager: MICHAEL FOWLER 802-828-0160	PE	202,130	2,130	175,000	25,000	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	0	0	0	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	202,130	2,130	175,000	25,000	0	0	0	0	
	Description:	PERFORMANCE AND ANALYSIS OF: FALLING WEIGHT DEFLECTOMETER (FWD) TESTS, CORING, SKID TESTS, AND PAVEMENT ROUGHNESS TESTS. ALSO INCLUDES EQUIPMENT PURCHASES, TRAINING, SUPPLIES AND REPAIRS.								
	Comments:									
PAVING STATEWIDE STP PAVE(15) Route: ZZ Year Added: 2016 Project Manager: MICHAEL FOWLER 802-828-0160	PE	716,822	16,822	650,000	50,000	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	0	0	0	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	716,822	16,822	650,000	50,000	0	0	0	0	
	Description:	PERFORMANCE OF ROADWAY SURFACE INVENTORIES, BY CONTRACT, ON THE INTERSTATE, STATE AND CLASS I TOWN HIGHWAY SYSTEMS: SELECTION, PRIORITIZATION AND CONCEPTUAL DESIGN OF FUTURE PAVING PROJECTS; AND OPERATION, MAINTENANCE, TRAINING, ETC., FOR THE PAVEMENT MANAGEMENT SYSTEM.								
	Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2014	ESTIMATED CURRENT YEAR FY 2015	ESTIMATED BUDGET YEAR FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	ESTIMATED COST TO COMPLETE
PAVING STOCKBRIDGE-BETHEL STP 2910(1) Route: VT-107 Year Added: 2012 Project Manager: MICHAEL FOWLER 802-828-0160	PE	565,851	564,851	1,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	13,305,763	5,763	13,000,000	300,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	13,871,614	570,614	13,001,000	300,000	0	0	0	0
	Description:	RESURFACE VT107 IN STOCKBRIDGE AND BETHEL, BEGINNING AT THE VT100 INTERSECTION AND EXTENDING EASTERLY 10.102 MILES TO THE VT12 NORTH INTERSECTION.							
Comments:									
PAVING SWANTON-SHELDON STP 2715(1) Route: VT-78 Year Added: 2009 Project Manager: JONATHAN HARRINGTON 802-828-2839	PE	202,567	202,567	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	4,115,000	0	3,000,000	1,115,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	4,317,567	202,567	3,000,000	1,115,000	0	0	0	0
	Description:	RESURFACE VT78 IN SWANTON, HIGHGATE AND SHELDON, BEGINNING APPROX. 0.25 MILE WEST OF THE I-89 INTERCHANGE AND EXTENDING EASTERLY 10.326 MILES TO VT105.							
Comments:									
PAVING THETFORD STP 2221(1)S Route: VT-113 Year Added: Prior to 2006 Project Manager: MICHAEL FOWLER 802-828-0160	PE	356,172	221,172	110,000	25,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	9,130,847	0	0	4,202,013	4,928,834	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	9,487,019	221,172	110,000	4,227,013	4,928,834	0	0	0
	Description:	PROJECT IS FOR RESURFACING VT113 IN THETFORD, BEGINNING AT THE VT244 INTERSECTION AND EXTENDING EASTERLY 7.963 MILES TO THE NEW HAMPSHIRE STATE LINE.							
Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2014	ESTIMATED CURRENT YEAR FY 2015	ESTIMATED BUDGET YEAR FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	ESTIMATED COST TO COMPLETE
PAVING WAITSFIELD-MORETOWN STP SURF(39) Route: VT-100 Year Added: 2015 Project Manager: MICHAEL FOWLER 802-828-0160	PE	43,335	41,335	2,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	4,000,000	0	3,950,000	50,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	4,043,335	41,335	3,952,000	50,000	0	0	0	0
	Description:	RESURFACE VT100 IN WAITSFIELD, DUXBURY AND MORETOWN, BEGINNING 2.375 MILES NORTH OF THE WARREN-WAITSFIELD TOWN LINE AND EXTENDING NORTHERLY 12.666 MILES TO THE US2 INTERSECTION.							
Comments:									
PAVING WALDEN-DANVILLE STP 2122() Route: VT-15 Year Added: Prior to 2006 Project Manager: MICHAEL FOWLER 802-828-0160	PE	250,000	0	100,000	100,000	50,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,800,000	0	0	0	800,000	2,000,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,050,000	0	100,000	100,000	850,000	2,000,000	0	0
	Description:	PROJECT IS FOR RESURFACING VT15 IN WALDEN AND DANVILLE, BEGINNING 6.598 KILOMETERS EAST OF THE HARDWICK-WALDEN TOWN LINE AND EXTENDING EASTERLY 7.919 KM TO THE US2 INTERSECTION.							
Comments:	PAVING PROJECT TO BE DONE BY CONTRACT.								
PAVING WATERBURY-STOWE STP 2945(1) Route: VT-100 Year Added: 2013 Project Manager: MICHAEL FOWLER 802-828-0160	PE	518,442	48,442	250,000	200,000	20,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	13,930,000	0	0	0	9,930,000	4,000,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	14,448,442	48,442	250,000	200,000	9,950,000	4,000,000	0	0
	Description:	RESURFACE VT100 IN WATERBURY AND STOWE, BEGINNING AT THE US2 INTERSECTION AND EXTENDING NORTHERLY 9.688 MILES.							
Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2014	ESTIMATED CURRENT YEAR FY 2015	ESTIMATED BUDGET YEAR FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	ESTIMATED COST TO COMPLETE
PAVING WATERFORD IM SURF(47) Route: I-93 Year Added: 2016 Project Manager: MICHAEL FOWLER 802-828-0160	PE	30,000	0	27,500	2,500	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,920,872	0	260,872	2,660,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,950,872	0	288,372	2,662,500	0	0	0	0
	Description:	RESURFACE I-93 IN WATERFORD AND ST. JOHNSBURY, BEGINNING AT THE NH STATE LINE AND EXTENDING NORTHERLY 11.104 MILES TO THE I-91 INTERCHANGE, IN THE NORTHBOUND AND SOUTHBOUND LANES.							
	Comments:								
PAVING WESTFIELD-TROY STP 2903(1) Route: VT-242 Year Added: 2011 Project Manager: MICHAEL FOWLER 802-828-0160	PE	425,399	360,399	55,000	10,000	0	0	0	0
	ROW	5,000	0	5,000	0	0	0	0	0
	CONST	7,000,000	0	0	5,000,000	2,000,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	7,430,399	360,399	60,000	5,010,000	2,000,000	0	0	0
	Description:	RESURFACE VT242 IN WESTFIELD, JAY AND TROY, BEGINNING 2.60 MILES EAST OF THE MONTGOMERY-WESTFIELD TOWN LINE AND EXTENDING EASTERLY 6.462 MILES TO THE VT101 INTERSECTION.							
	Comments:								
PAVING WILLISTON NH 2949(1) Route: VT-2A Year Added: 2014 Project Manager: MICHAEL FOWLER 802-828-0160	PE	278,133	48,133	210,000	20,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,500,000	0	250,000	1,250,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,778,133	48,133	460,000	1,270,000	0	0	0	0
	Description:	RESURFACING OF VT2A IN WILLISTON, BEGINNING 2.885 MILES NORTH OF THE ST. GEORGE TOWN LINE AND EXTENDING NORTHERLY 1.035 MILES.							
	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2014	ESTIMATED CURRENT YEAR FY 2015	ESTIMATED BUDGET YEAR FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	ESTIMATED COST TO COMPLETE
PAVING WORCESTER-ELMORE STP 2954(1)	PE	150,000	0	140,000	10,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,560,000	0	0	2,560,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,710,000	0	140,000	2,570,000	0	0	0	0
Route: VT-12 Year Added: 2016 Project Manager: MICHAEL FOWLER 802-828-0160	Description:	RESURFACE VT 12 IN WORCESTER AND ELMORE, BEGINNING 3.946 MILES NORTH OF THE MIDDLESEX-WORCESTER TOWN LINE AND EXTENDING NORTHERLY 7.427 MILES.							
	Comments:								

PAVING CANDIDATES

Project Name	Route	Project Number	Project Manager	Phone No.	Project Description	Year Added
CHELSEA-VERSHIRE	VT-113	STP 2955(1)	MICHAEL FOWLER	828-0160	Resurface VT113	2016

PROGRAM DEVELOPMENT - INTERSTATE BRIDGES

FY 2016 AS PASSED - TRANSPORTATION PROGRAM

COLOR KEY

											Earmark	
6/30/2015 13:59												
PROJECT NAME	DESCRIPTION	NUMBER	OTHER	PE	ROW	CONST	TOTAL	T FUND	TIB	FEDERAL	TOTAL	PRIORITY
INTERSTATE BRIDGE PROGRAM												
BOLTON	SCOPING FOR BR51-3 ON I-89	IM 089-2(45)		50,000			50,000	5,000		45,000	50,000	11
BRATTLEBORO	REPLACE BR9 N&S	IM 091-1(65)				16,500,000	16,500,000		1,650,000	14,850,000	16,500,000	
COLCHESTER	INTERSTATE BRIDGE REHAB.	IM 089-3(69)		100,000			100,000	10,000		90,000	100,000	9
COLCHESTER	SCOPING FOR BR75-1 ON I-89	IM 089-3(71)		100,000			100,000	10,000		90,000	100,000	
DERBY	REHAB BR1 ON CASWELL ST	IM 091-3(49)		50,000			50,000	10,000		40,000	50,000	18
GEORGIA	REPLACE CULVERT BR83-1N&S	IM CULV(25)				500,000	500,000		50,000	450,000	500,000	
HARTFORD	REPLACE BR43 N&S	IM 091-2(79)				8,232,552	8,232,552	411,628		7,820,924	8,232,552	1
HARTLAND	SCOPING FOR BR37 ON I-91	IM 091-1(68)		100,000			100,000	10,000		90,000	100,000	
LEBANON-HARTFORD	REHAB CONN RIVER BRIDGE	IM A001(154)		120,000	10,000		130,000	13,000		117,000	130,000	
LITTLETON-WATERFORD	REHAB CONN. RIVER BRIDGES	IM 093-1(13)				65,000	65,000		6,500	58,500	65,000	
MIDDLESEX	REPLACE BR44 (US2 OVER I-89)	IM 089-2(41)		36,308	30,000	750,000	816,308		81,631	734,677	816,308	2
MILTON	REPLACE BR81 N&S	IM 089-3(66)				6,500,000	6,500,000		650,000	5,850,000	6,500,000	
ROCKINGHAM	REHAB BR24 N&S	IM 091-1 (66)		100,000		150,000	250,000	17,500		232,500	250,000	5
ROYALTON	REHAB OR REPLACE BR26N&S	IM 089-1(63)		100,000			100,000	10,000		90,000	100,000	6
RYEGATE	REPLACE BR68-4S ON I-91	IM CULV(28)					0		0	0	0	
SHARON	REHAB OR REPLACE BR17N&S	IM 089-1(64)		100,000			100,000	10,000		90,000	100,000	4
SOUTH BURLINGTON	REPLACE CULVERT BR63-1N, 641N	IM CULV(24)		30,000		500,000	530,000		53,000	477,000	530,000	
SPRINGFIELD	REHAB OR REPLACE BR26 N&S	IM 091-1(74)		100,000			100,000	10,000		90,000	100,000	15
STATEWIDE	INTERSTATE BRIDGES D&E						0				0	
STATEWIDE	LARGE CULVERT REHAB			100,000	100,000		200,000	20,000		180,000	200,000	
WATERBURY	REHAB BR46 N&S AND 46A	IM 089-2(43)				4,000,000	4,000,000		200,000	3,800,000	4,000,000	
WEATHERSFIELD	SCOPING FOR BR30 N&S ON I-91	IM 091-1(69)		100,000			100,000	10,000		90,000	100,000	17
WESTMINSTER	SCOPING FOR BR21 N&S ON I-91	IM 091-1(70)		100,000			100,000	10,000		90,000	100,000	3
	Total Interstate Bridge		0	1,286,308	140,000	37,197,552	38,623,860	557,128	2,691,131	35,375,602	38,623,860	
BRIDGE MAINTENANCE - INTERSTATE												
BRADFORD-NEWBURY	PAINT SEVERAL BRIDGES ON I-91	IM BPNT(14)				4,600,000	4,600,000	231,430	228,570	4,140,000	4,600,000	
STATEWIDE	BRIDGE MAINTENANCE					166,992	166,992	166,992			166,992	
STATEWIDE	PREVENTIVE MAINTENANCE			100,000			100,000	10,000		90,000	100,000	
WINDSOR-HARTFORD	PAINT SEVERAL BRIDGES ON I-91	IM BPNT(13)		20,000		500,000	520,000	52,000		468,000	520,000	
	Total Bridge Maintenance - Interstate		0	120,000	0	5,266,992	5,386,992	460,422	228,570	4,698,000	5,386,992	
TOTAL INTERSTATE BRIDGE PROGRAM			0	1,406,308	140,000	42,464,544	44,010,852	1,017,550	2,919,700	40,073,602	44,010,852	
TOTAL INTERSTATE BRIDGE APPROPRIATION								1,017,550	2,919,700	40,073,602	44,010,852	

INTERSTATE BRIDGES

	Estimated Budget Year FY 2016	Projected FY 2017	Projected FY 2018	Projected FY 2019
PE	1,406,308	1,590,478	1,329,896	1,300,000
ROW	140,000	225,000	109,500	100,000
CONST	42,464,544	55,327,508	45,242,393	27,403,000
OTHER	0	0	0	0
TOTAL	44,010,852	57,142,986	46,681,789	28,803,000

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2014	ESTIMATED CURRENT YEAR FY 2015	ESTIMATED BUDGET YEAR FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	ESTIMATED COST TO COMPLETE
INTERSTATE BRIDGES BOLTON IM 089-2(45) Route: I-89 Year Added: 2015 Project Manager: JENNIFER FITCH 802-828-3042	PE	213,898	13,898	50,000	50,000	50,000	50,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	878,000	0	0	0	0	0	878,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,091,898	13,898	50,000	50,000	50,000	50,000	878,000	0
	Description:	SCOPING TO EVALUATE ALTERNATIVES FOR BR51-3 ON I-89 IN BOLTON, OVER TH4.							
Comments:									
INTERSTATE BRIDGES BRADFORD-NEWBURY IM BPNT(14) Route: I-91 Year Added: 2015 Project Manager: MARK SARGENT 802-828-6576	PE	75,000	22,329	52,671	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	5,750,000	0	1,150,000	4,600,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	5,825,000	22,329	1,202,671	4,600,000	0	0	0	0
	Description:	PAINTING SEVERAL BRIDGES ON I-91, INCLUDING: BRIDGE NOS. 58 N&S, 59 N&S AND 62 N&S IN BRADFORD, AND BRIDGE NOS. 63 N&S AND 67 N&S IN NEWBURY.							
Comments:									
INTERSTATE BRIDGES BRATTLEBORO IM 091-1(65) Route: I-91 Year Added: 2014 Project Manager: TODD SUMNER 802-828-0161	PE	706,266	706,254	12	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	66,033,900	16,664,746	24,000,000	16,500,000	8,869,154	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	66,740,166	17,371,000	24,000,012	16,500,000	8,869,154	0	0	0
	Description:	REPLACEMENT OF BRIDGE NOS. 8 N&S AND 9 N&S ON I-91 IN BRATTLEBORO, OVER VT30 AND THE WEST RIVER.							
Comments:	DESIGN-BUILD.								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2014	ESTIMATED CURRENT YEAR FY 2015	ESTIMATED BUDGET YEAR FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	ESTIMATED COST TO COMPLETE
INTERSTATE BRIDGES COLCHESTER IM 089-3(69) Route: I-89 Year Added: Prior to 2006 Project Manager: JENNIFER FITCH 802-828-3042	PE	368,778	18,778	50,000	100,000	100,000	100,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	13,000,000	0	0	0	0	6,000,000	7,000,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	13,368,778	18,778	50,000	100,000	100,000	6,100,000	7,000,000	0
	Description:	SCOPING TO EVALUATE ALTERNATIVES FOR BRIDGE NOS. 76 N&S AND 77 N&S ON I-89 IN COLCHESTER.							
Comments:	ADDRESSES STRUCTURAL DEFICIENCIES.								
INTERSTATE BRIDGES COLCHESTER IM 089-3(71) Route: I-89 Year Added: 2015 Project Manager: JENNIFER FITCH 802-828-3042	PE	306,871	6,871	50,000	100,000	150,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,700,000	0	0	0	0	1,700,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,006,871	6,871	50,000	100,000	150,000	1,700,000	0	0
	Description:	SCOPING TO EVALUATE ALTERNATIVES FOR BR75-1 N&S ON I-89 IN COLCHESTER.							
Comments:									
INTERSTATE BRIDGES DERBY IM 091-3(49) Route: US-5 CONN. Year Added: 2014 Project Manager: CAROLYN CARLSON 802-828-0048	PE	152,000	36,522	50,000	50,000	15,478	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,691,000	0	0	0	391,000	2,300,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,843,000	36,522	50,000	50,000	406,478	2,300,000	0	0
	Description:	DECK REHABILITATION AND PREVENTIVE MAINTENANCE ACTIONS ON BRIDGE NO. 1 ON THE US5 CONNECTOR IN DERBY LINE (CASWELL ST.).							
Comments:	USING HIGH PRIORITY FEDERAL EARMARK.								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2014	ESTIMATED CURRENT YEAR FY 2015	ESTIMATED BUDGET YEAR FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	ESTIMATED COST TO COMPLETE
INTERSTATE BRIDGES GEORGIA IM CULV(25) Route: I-89 Year Added: 2013 Project Manager: THILLIYAR MAHENDRARATNAM 802-828-0505	PE	300,000	158,691	141,309	0	0	0	0	0
	ROW	19,500	0	19,500	0	0	0	0	0
	CONST	7,800,000	0	200,000	500,000	6,600,000	500,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	8,119,500	158,691	360,809	500,000	6,600,000	500,000	0	0
	Description:	REPLACEMENT OR POSSIBLE LINING OF CRITICAL CULVERTS, BRIDGE NOS. 83-1 N&S ON I-89 IN GEORGIA.							
	Comments:	DESIGN-BUILD.							
INTERSTATE BRIDGES HARTFORD IM 091-2(79) Route: I-91 Year Added: 2013 Project Manager: KRISTIN HIGGINS 802-828-0053	PE	950,000	437,134	512,866	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	10,232,552	0	2,000,000	8,232,552	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	11,182,552	437,134	2,512,866	8,232,552	0	0	0	0
	Description:	REPLACEMENT OF BRIDGE NOS. 43 N&S ON I-91 IN HARTFORD, OVER US5.							
	Comments:								
INTERSTATE BRIDGES HARTLAND IM 091-1(68) Route: I-91 Year Added: 2015 Project Manager: JENNIFER FITCH 802-828-3042	PE	210,887	10,887	50,000	100,000	50,000	0	0	0
	ROW	100,000	0	0	0	100,000	0	0	0
	CONST	4,000,000	0	0	0	0	4,000,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	4,310,887	10,887	50,000	100,000	150,000	4,000,000	0	0
	Description:	SCOPING TO EVALUATE ALTERNATIVES FOR BR37 ON I-91 IN HARTLAND, TH41 OVER I-91.							
	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2014	ESTIMATED CURRENT YEAR FY 2015	ESTIMATED BUDGET YEAR FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	ESTIMATED COST TO COMPLETE	
INTERSTATE BRIDGES LEBANON-HARTFORD IM A001(154) Route: I-89 Year Added: 2012 Project Manager: DANNY LANDRY 802-828-3639	PE	489,600	68,704	96,000	120,000	125,000	79,896	0	0	
	ROW	44,500	0	0	10,000	25,000	9,500	0	0	
	CONST	7,200,000	0	0	0	0	3,000,000	3,000,000	1,200,000	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL		7,734,100	68,704	96,000	130,000	150,000	3,089,396	3,000,000	1,200,000
	Description:	REHABILITATION AND WIDENING OF I-89 BRIDGES SHARED WITH NEW HAMPSHIRE, OVER THE CONNECTICUT RIVER. NH BRIDGE NUMBERS 044/103 AND 044/104.								
Comments:	NEW HAMPSHIRE IS THE LEAD AGENCY.									
INTERSTATE BRIDGES LITTLETON-WATERFORD IM 093-1(13) Route: I-93 Year Added: 2012 Project Manager: DANNY LANDRY 802-828-3639	PE	94,498	94,048	450	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	2,473,091	1,908,091	500,000	65,000	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL		2,567,589	2,002,139	500,450	65,000	0	0	0	0
	Description:	REHABILITATION OF I-93 BRIDGES OVER THE CONNECTICUT RIVER BETWEEN VERMONT AND NEW HAMPSHIRE.								
Comments:	NEW HAMPSHIRE IS THE LEAD AGENCY. COST SHOWN IS VERMONT'S SHARE ONLY. BRIDGE MAINTENANCE. NEW HAMPSHIRE PROJECT NUMBER IS A001(041).									
INTERSTATE BRIDGES MIDDLESEX IM 089-2(41) Route: I-89 Year Added: 2009 Project Manager: DOUGLAS BONNEAU 802-828-3874	PE	1,000,000	883,692	80,000	36,308	0	0	0	0	
	ROW	40,000	0	10,000	30,000	0	0	0	0	
	CONST	8,317,393	0	0	750,000	5,500,000	2,067,393	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL		9,357,393	883,692	90,000	816,308	5,500,000	2,067,393	0	0
	Description:	REPLACEMENT OF BR44 ON I-89 IN MIDDLESEX, US2 OVER I-89 AND THE NEW ENGLAND CENTRAL RAILROAD.								
Comments:	ADDRESSES STRUCTURAL DEFICIENCIES.									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2014	ESTIMATED CURRENT YEAR FY 2015	ESTIMATED BUDGET YEAR FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	ESTIMATED COST TO COMPLETE
INTERSTATE BRIDGES MILTON IM 089-3(66) Route: I-89 Year Added: 2012 Project Manager: TODD SUMNER 802-828-0161	PE	225,316	225,316	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	25,457,800	5,955,872	9,000,000	6,500,000	4,001,928	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	25,683,116	6,181,188	9,000,000	6,500,000	4,001,928	0	0	0
	Description:	REPLACEMENT OF BRIDGE NOS. 81 N&S ON I-89 IN MILTON, OVER THE LAMOILLE RIVER.							
Comments:	ADDRESSES STRUCTURAL DEFICIENCIES. DESIGN-BUILD.								
INTERSTATE BRIDGES ROCKINGHAM IM 091-1(66) Route: I-91 Year Added: 2013 Project Manager: DOUGLAS BONNEAU 802-828-3874	PE	352,299	102,299	150,000	100,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	25,000,000	0	0	150,000	4,850,000	10,000,000	10,000,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	25,352,299	102,299	150,000	250,000	4,850,000	10,000,000	10,000,000	0
	Description:	REHABILITATION OF BRIDGE NOS. 24 N&S ON I-91 IN ROCKINGHAM, OVER THE GREEN MOUNTAIN RAILROAD AND THE WILLIAMS RIVER.							
Comments:									
INTERSTATE BRIDGES RYEGATE IM CULV(28) Route: I-91 Year Added: 2013 Project Manager: DANNY LANDRY 802-828-3639	PE	265,782	205,782	60,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	650,000	0	0	0	400,000	225,000	25,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	915,782	205,782	60,000	0	400,000	225,000	25,000	0
	Description:	REPLACEMENT OF BR68-4S (SHORT STRUCTURE) ON I-91 IN RYEGATE.							
Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2014	ESTIMATED CURRENT YEAR FY 2015	ESTIMATED BUDGET YEAR FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	ESTIMATED COST TO COMPLETE
INTERSTATE BRIDGES SOUTH BURLINGTON IM CULV(24) Route: I-89 (NB) Year Added: 2013 Project Manager: THILLIYAR MAHENDRARATNAM 802-828-0505	PE	319,089	189,798	99,291	30,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	9,500,000	0	200,000	500,000	8,000,000	800,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	9,819,089	189,798	299,291	530,000	8,000,000	800,000	0	0
	Description:	REPLACEMENT OF CRITICAL CULVERTS, BRIDGE NOS. 63-1N&S, AND 64-1N&S, ON I-89 IN SOUTH BURLINGTON.							
	Comments:	DESIGN-BUILD.							
INTERSTATE BRIDGES STATEWIDE Route: INTERSTATE BRIDGES Year Added: 2007 Project Manager: PAMELA THURBER 802-828-0041	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,666,992	0	0	166,992	500,000	500,000	500,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,666,992	0	0	166,992	500,000	500,000	500,000	0
	Description:	INTERSTATE BRIDGE MAINTENANCE.							
	Comments:								
INTERSTATE BRIDGES STATEWIDE Route: INTERSTATE BRIDGES Year Added: 2008 Project Manager: PAMELA THURBER 802-828-0041	PE	500,000	0	0	100,000	200,000	100,000	100,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	17,000,000	0	0	0	5,400,000	7,600,000	4,000,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	17,500,000	0	0	100,000	5,600,000	7,700,000	4,100,000	0
	Description:	INTERSTATE PREVENTIVE MAINTENANCE (CULVERTS, PAINTING, MEMBRANES, SEP-14 PROJECTS).							
	Comments:	PREVENTIVE MAINTENANCE.							

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2014	ESTIMATED CURRENT YEAR FY 2015	ESTIMATED BUDGET YEAR FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	ESTIMATED COST TO COMPLETE
INTERSTATE BRIDGES STATEWIDE	PE	3,200,000	0	0	500,000	700,000	900,000	1,100,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,200,000	0	0	500,000	700,000	900,000	1,100,000	0
Route: INTERSTATE BRIDGES Year Added: Prior to 2006 Project Manager: PAMELA THURBER 802-828-0041	Description:	PROJECT IS FOR THE AGENCY'S ESTIMATED EXPENDITURES ON TRANSPORTATION - INTERSTATE BRIDGE PROJECTS THAT ARE CURRENTLY UNDER DEVELOPMENT, EVALUATION AND SCOPING.							
	Comments:								
INTERSTATE BRIDGES STATEWIDE	PE	500,000	0	0	100,000	200,000	100,000	100,000	0
	ROW	400,000	0	0	100,000	100,000	100,000	100,000	0
	CONST	5,200,000	0	0	0	1,000,000	2,200,000	2,000,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	6,100,000	0	0	200,000	1,300,000	2,400,000	2,200,000	0
Route: ZZ Year Added: 2007 Project Manager: PAMELA THURBER 802-828-0041	Description:	PROJECT IS FOR REPLACEMENT OF LARGE CULVERTS ON THE INTERSTATE SYSTEM.							
	Comments:								
INTERSTATE BRIDGES WATERBURY IM 089-2(43)	PE	1,167,689	1,051,604	116,085	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	13,415,426	0	2,000,000	4,000,000	6,415,426	1,000,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	14,583,115	1,051,604	2,116,085	4,000,000	6,415,426	1,000,000	0	0
Route: I-89 Year Added: 2012 Project Manager: DOUGLAS BONNEAU 802-828-3874	Description:	REHABILITATION OF DETERIORATING SUBSTRUCTURE AND DECK JOINTS OF BRIDGE NO. 46 N&S (I-89) AND BRIDGE NO. 46A (RAMP A) ON I-89 IN WATERBURY, OVER STOWE ST. (TH2) AND THATCHER BROOK.							
	Comments:	BRIDGE MAINTENANCE.							

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2014	ESTIMATED CURRENT YEAR FY 2015	ESTIMATED BUDGET YEAR FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	ESTIMATED COST TO COMPLETE
INTERSTATE BRIDGES	PE	65,000	26,663	18,337	20,000	0	0	0	0
	WINDSOR-HARTFORD	0	0	0	0	0	0	0	0
	IM BPNT(13)	7,250,000	0	0	500,000	3,400,000	3,350,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	7,315,000	26,663	18,337	520,000	3,400,000	3,350,000	0	0
Route: I-91 Year Added: 2015 Project Manager: MARK SARGENT 802-828-6576	Description:	PAINTING VARIOUS BRIDGES ON I-91, INCLUDING: BRIDGE NO. 34 N&S IN WINDSOR, AND BRIDGE NOS. 41 N&S, 41C, 42 N&S, 44 N&S AND 45 N&S IN HARTFORD.							
	Comments:								

INTERSTATE BRIDGES - CAPITAL PROGRAM
SFY 2016 D&E

Project Name	Manager	Project Number	Route	Bridge	PE	ROW	Const	Total	Federal	State	Local	Year Added
ROYALTON	Jennifer Fitch	IM 089-1(63)	I-89	26N	100,000	0	0	100,000	90,000	10,000	0	2014
SHARON	Jennifer Fitch	IM 089-1(64)	I-89	17N	100,000	0	0	100,000	90,000	10,000	0	2014
SPRINGFIELD	Jennifer Fitch	IM 091-1(74)	I-91	26N	100,000	0	0	100,000	90,000	10,000	0	2014
WEATHERSFIELD	Jennifer Fitch	IM 091-1(69)	I-91	30S	100,000	0	0	100,000	90,000	10,000	0	2015
WESTMINSTER	Jennifer Fitch	IM 091-1(70)	I-91	21N	100,000	0	0	100,000	90,000	10,000	0	2015
Totals:					500,000	0	0	500,000	450,000	50,000	0	

INTERSTATE BRIDGES CANDIDATES

Project Name	Route	Project Number	Project Manager	Phone No.	Project Description	Year Added
BARNET	I-91	IM 091-2()	PAMELA THURBER	828-0041	REHAB BR77S	2014
COLCHESTER	I-89	IM 089-3()	PAMELA THURBER	828-0041	SCOPE BR75	2014
MIDDLESEX	I-89	IM 089-2()	PAMELA THURBER	828-0041	REHAB BR45-1	2014
NORWICH	I-91	IM 091-2()	PAMELA THURBER	828-0041	REHAB BR48S	2014
RICHMOND	I-89	IM 089-2()	PAMELA THURBER	828-0041	REHAB BR53N	2014
SPRINGFIELD	I-91	IM 091-1()	PAMELA THURBER	828-0041	REHAB BR28 N&S	2014

PROGRAM DEVELOPMENT - STATE BRIDGES
FY 2016 AS PASSED - TRANSPORTATION PROGRAM

COLOR KEY

											Earmark			
7/15/2015 11:02	PROJECT NAME	DESCRIPTION	NUMBER	OTHER	PE	ROW	CONST	TOTAL	T FUND	TIB	FEDERAL	LOCAL/OTHER	TOTAL	PRIORITY
STATEWIDE	STATE BRIDGE CULVERT REHAB/LININGS				100,000	100,000		200,000	40,000		160,000		200,000	
STATEWIDE	CONNECTICUT RIVER BRIDGES				100,000			100,000	20,000		80,000		100,000	
STOWE	REHAB BR3 ON VT108	BHF 0235(15)					2,500,000	2,500,000		500,000	2,000,000		2,500,000	
WAITSFIELD	REPLACE BR177 ON VT100	BRF 013-4(39)			50,000		1,100,000	1,150,000		230,000	920,000		1,150,000	5
WALDEN	REPLACE BR83 ON VT15	BRF 030-3(5)					920,000	920,000		184,000	736,000		920,000	3
WARDSBORO	REPLACE BR68 ON VT100	BRF 013-1(15)					1,200,000	1,200,000		240,000	960,000		1,200,000	4
WATERFORD	REHAB OR REPLACE BR7	BF 0225(4)			50,000			50,000	10,000		40,000		50,000	
WEATHERSFIELD	REPALCE CULVERT BR15	STP 0146(16)			50,000			50,000	10,000		40,000		50,000	
WESTON	REPLACE BR98 ON VT100	BF 013-2(13)			40,000		100,000	140,000	28,000		112,000		140,000	14
WEYBRIDGE-NEW HAVEN	REHAB BR8 ON VT17	BF 032-1(19)			50,000			50,000	10,000		40,000		50,000	33
WINHALL	REPLACE BR 47 & 52 ON VT30	STP CULV(31)			15,000		650,000	665,000	125,818		539,182		665,000	
WOODFORD	REHAB OR REPLACE BR18 ON VT9	BF 010-1(52)			50,000			50,000	10,000		40,000		50,000	
WOODSTOCK	REHAB OR REPLACE BR19	BF 0241(44)			50,000			50,000	10,000		40,000		50,000	34
WOODSTOCK	REPLACE BR24 ON VT106	BHF 0151(21)			50,000		700,000	750,000	150,000		600,000		750,000	36
	Total State Bridge Projects			875,000	3,495,333	974,456	37,166,369	42,511,158	1,637,594	5,034,282	35,639,282	200,000	42,511,158	
Bridge Maintenance - State														
BENNINGTON-MT. TABOR	PAINTING VARIOUS BRIDGES	BF BPNT(16)					2,000,000	2,000,000	400,000		1,600,000		2,000,000	
BRIDGEWATER	REPLACE MEMBRANES, SEVERAL BRS	BF MEMB(34)					300,000	300,000	60,000		240,000		300,000	
CASTLETON-WEST RUTLAND	PAINT SEVERAL BRIDGES ON US4	BF BPNT(15)			64,312		1,920,000	1,984,312	396,862		1,587,450		1,984,312	
FAIR HAVEN-WEST RUTLAND	REPLACE MEMBRANES, SEVERAL BRS	BF MEMB(35)					1,000,000	1,000,000	200,000		800,000		1,000,000	
STATEWIDE	BRIDGE PREVENTIVE MAINTENANCE				200,000			200,000	40,000		160,000		200,000	
STATEWIDE	BRIDGE MAINTENANCE STATE						1,668,871	1,668,871	1,668,871				1,668,871	
	Total Bridge Maintenance - State Projects			0	264,312	0	6,888,871	7,153,183	2,765,733	0	4,387,450	0	7,153,183	
TOTAL STATE BRIDGE PROGRAM														
				875,000	3,759,645	974,456	44,055,240	49,664,341	4,403,327	5,034,282	40,026,732	200,000	49,664,341	
*TOTAL STATE BRIDGE APPROPRIATION														
									4,403,327	4,534,282	40,026,732	200,000	49,164,341	
*ASSUMES \$500,000 OF TIB FUND CARRYFORWARD														

STATE HIGHWAY BRIDGES

	Estimated Budget Year FY 2016	Projected FY 2017	Projected FY 2018	Projected FY 2019
PE	3,123,312	2,404,068	1,338,360	464,000
ROW	934,456	822,000	874,500	50,000
CONST	44,055,240	41,521,378	40,276,456	46,921,341
OTHER	1,551,333	2,045,890	3,521,933	18,174,000
TOTAL	<u>49,664,341</u>	<u>46,793,336</u>	<u>46,011,249</u>	<u>65,609,341</u>

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2014	ESTIMATED CURRENT YEAR FY 2015	ESTIMATED BUDGET YEAR FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	ESTIMATED COST TO COMPLETE
STATE HIGHWAY BRIDGES ANDOVER BHF 016-1(29) Route: VT-11 Year Added: 2013 Project Manager: CAROLYN CARLSON 802-828-0048	PE	140,000	80,229	49,771	10,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	875,000	0	300,000	575,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,015,000	80,229	349,771	585,000	0	0	0	0
	Description:	REHABILITATION OF BRIDGE NO. 41 ON VT11 IN ANDOVER, OVER THE MIDDLE BRANCH OF THE WILLIAMS RIVER.							
Comments:									
STATE HIGHWAY BRIDGES BENNINGTON-MT. TABOR BF BPNT(16) Route: US-7 Year Added: 2015 Project Manager: MARK SARGENT 802-828-6576	PE	100,000	25,457	74,543	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,500,000	0	500,000	2,000,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,600,000	25,457	574,543	2,000,000	0	0	0	0
	Description:	PAINTING VARIOUS BRIDGES ON US7, INCLUDING: BR11, BR15, AND BR16 N&S IN BENNINGTON, AND BR56C IN MT. TABOR.							
Comments:									
STATE HIGHWAY BRIDGES BETHEL BHF 0241(38) Route: VT-12 Year Added: 2008 Project Manager: MARK SARGENT 802-828-6576	PE	700,000	305,172	69,828	100,000	100,000	125,000	0	0
	ROW	150,000	0	0	75,000	75,000	0	0	0
	CONST	6,000,000	0	0	0	0	0	3,000,000	3,000,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	6,850,000	305,172	69,828	175,000	175,000	125,000	3,000,000	3,000,000
	Description:	REHABILITATION OF BRIDGE NO. 38 ON VT12 IN BETHEL, OVER GILEAD BROOK.							
Comments:	BRIDGE MAINTENANCE.								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2014	ESTIMATED CURRENT YEAR FY 2015	ESTIMATED BUDGET YEAR FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	ESTIMATED COST TO COMPLETE
STATE HIGHWAY BRIDGES BRADFORD BF 0191(29) Route: VT-25B Year Added: 2015 Project Manager: CAROLYN CARLSON 802-828-0048	PE	500,000	0	152,187	200,000	147,813	0	0	0
	ROW	215,000	0	0	100,000	115,000	0	0	0
	CONST	2,136,000	0	0	0	0	1,000,000	1,136,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,851,000	0	152,187	300,000	262,813	1,000,000	1,136,000	0
	Description:	REPLACEMENT OF BRIDGE NO. 1 ON VT25B IN BRADFORD, OVER THE WAITS RIVER.							
	Comments:								
STATE HIGHWAY BRIDGES BRIDGEWATER BF MEMB(34) Route: US-4 Year Added: 2015 Project Manager: DOUGLAS BONNEAU 802-828-3874	PE	30,000	2,679	27,321	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,236,739	0	936,739	300,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,266,739	2,679	964,060	300,000	0	0	0	0
	Description:	REPLACE MEMBRANES AND PAVEMENT ON SEVERAL BRIDGES ON US4 IN BRIDGEWATER, INCLUDING: BRIDGE NOS. 35, 39, 40 AND 42.							
	Comments:								
STATE HIGHWAY BRIDGES BRIDPORT STP CULV(29) Route: VT-125 Year Added: 2013 Project Manager: MARK SARGENT 802-828-6576	PE	200,000	172,861	27,139	0	0	0	0	0
	ROW	993	493	500	0	0	0	0	0
	CONST	850,000	0	450,000	400,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,050,993	173,354	477,639	400,000	0	0	0	0
	Description:	REPLACEMENT OF BRIDGE NOS. 2 AND 5 ON VT125 IN BRIDPORT, OVER WEST BRANCH AND DRAINAGE BROOK, RESPECTIVELY.							
	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2014	ESTIMATED CURRENT YEAR FY 2015	ESTIMATED BUDGET YEAR FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	ESTIMATED COST TO COMPLETE	
STATE HIGHWAY BRIDGES BRISTOL BF 021-1(33) Route: VT-116 Year Added: 2014 Project Manager: JENNIFER FITCH 802-828-3042	PE	264,531	24,531	40,000	100,000	100,000	0	0	0	
	ROW	100,000	0	0	0	0	100,000	0	0	
	CONST	1,700,000	0	0	0	0	0	1,700,000	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	2,064,531	24,531	40,000	100,000	100,000	100,000	100,000	1,700,000	0
	Description:	SCOPING TO EVALUATE ALTERNATIVES FOR BRIDGE NO. 12 ON VT116 IN BRISTOL, OVER BALDWIN CREEK.								
Comments:										
STATE HIGHWAY BRIDGES BRISTOL BRF 021-1(29) Route: VT-116 Year Added: 2012 Project Manager: CAROLYN CARLSON 802-828-0048	PE	100,000	89,165	10,835	0	0	0	0	0	
	ROW	12,000	11,248	752	0	0	0	0	0	
	CONST	1,320,000	0	220,000	1,100,000	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	1,432,000	100,413	231,587	1,100,000	0	0	0	0	
	Description:	REPLACEMENT OF BRIDGE NO. 6 ON VT116 IN BRISTOL, OVER AN UNNAMED BROOK.								
Comments:	FORMERLY INCLUDED UNDER STP F 021-1(15). ADDRESSES STRUCTURAL DEFICIENCY.									
STATE HIGHWAY BRIDGES BRUNSWICK BF 0271(23) Route: VT-102 Year Added: 2015 Project Manager: DOUGLAS BONNEAU 802-828-3874	PE	399,000	48,875	136,125	100,000	50,000	50,000	14,000	0	
	ROW	125,000	0	0	0	65,000	60,000	0	0	
	CONST	2,310,000	0	0	0	0	0	1,000,000	1,310,000	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	2,834,000	48,875	136,125	100,000	115,000	110,000	1,014,000	1,310,000	
	Description:	REPLACEMENT OF BRIDGE NO. 6 ON VT102 IN BRUNSWICK, OVER PAUL STREAM.								
Comments:										

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2014	ESTIMATED CURRENT YEAR FY 2015	ESTIMATED BUDGET YEAR FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	ESTIMATED COST TO COMPLETE
STATE HIGHWAY BRIDGES BURKE BRF 0269(13) Route: VT-114 Year Added: 2012 Project Manager: ROBERT YOUNG 802-828-0052	PE	371,000	256,818	114,182	0	0	0	0	0
	ROW	85,000	16,575	68,425	0	0	0	0	0
	CONST	1,557,696	0	957,696	600,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,013,696	273,393	1,140,303	600,000	0	0	0	0
	Description:	REPLACEMENT OF BRIDGE NO. 13 ON VT114 IN BURKE, OVER DISH MILL BROOK.							
	Comments:								
STATE HIGHWAY BRIDGES CALAIS BHF 037-2(10) Route: VT-14 Year Added: 2013 Project Manager: MARK SARGENT 802-828-6576	PE	289,000	89,781	99,219	100,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,500,000	0	0	0	800,000	700,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,789,000	89,781	99,219	100,000	800,000	700,000	0	0
	Description:	REPLACEMENT OF BRIDGE NO. 74 ON VT14 IN CALAIS, OVER PEKIN BROOK.							
	Comments:								
STATE HIGHWAY BRIDGES CALAIS BHF 037-2(11) Route: VT-14 Year Added: 2013 Project Manager: MARK SARGENT 802-828-6576	PE	350,000	67,460	182,540	100,000	0	0	0	0
	ROW	95,000	0	35,000	35,000	25,000	0	0	0
	CONST	1,500,000	0	0	0	800,000	700,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,945,000	67,460	217,540	135,000	825,000	700,000	0	0
	Description:	REPLACEMENT OF BRIDGE NO. 82 ON VT14 IN CALAIS, OVER KINGSBURY BRANCH.							
	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2014	ESTIMATED CURRENT YEAR FY 2015	ESTIMATED BUDGET YEAR FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	ESTIMATED COST TO COMPLETE
STATE HIGHWAY BRIDGES CALAIS BHF 037-2(12) Route: VT-14 Year Added: 2013 Project Manager: MARK SARGENT 802-828-6576	PE	240,000	90,676	89,324	60,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	450,000	0	0	0	450,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	690,000	90,676	89,324	60,000	450,000	0	0	0
	Description:	REHABILITATION OF BRIDGE NO. 77 ON VT14 IN CALAIS, OVER KINGSBURY BRANCH.							
	Comments:								
STATE HIGHWAY BRIDGES CASTLETON BRF 015-2(10) Route: VT-30 Year Added: 2013 Project Manager: JENNIFER FITCH 802-828-3042	PE	360,000	198,320	101,680	60,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,458,550	0	500,000	1,958,550	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,818,550	198,320	601,680	2,018,550	0	0	0	0
	Description:	REPLACEMENT OF BRIDGE NO. 93 ON VT30 IN CASTLETON, OVER THE CLARENDON AND PITTSFORD RAILROAD.							
	Comments:								
STATE HIGHWAY BRIDGES CASTLETON-WEST RUTLAND BF BPNT(15) Route: US-4 Year Added: 2015 Project Manager: MARK SARGENT 802-828-6576	PE	109,093	15,219	29,562	64,312	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,920,000	0	0	1,920,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,029,093	15,219	29,562	1,984,312	0	0	0	0
	Description:	PAINTING VARIOUS BRIDGES ON US4, INCLUDING: BR12 IN CASTLETON; AND BR13 E&W IN WEST RUTLAND.							
	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2014	ESTIMATED CURRENT YEAR FY 2015	ESTIMATED BUDGET YEAR FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	ESTIMATED COST TO COMPLETE
STATE HIGHWAY BRIDGES CHELSEA BHF 0169(10) Route: VT-110 Year Added: 2013 Project Manager: JENNIFER FITCH 802-828-3042	PE	230,000	28,039	50,000	100,000	51,961	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,200,000	0	0	0	200,000	1,000,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,430,000	28,039	50,000	100,000	251,961	1,000,000	0	0
	Description:	REHABILITATION OF BRIDGE NO. 11 ON VT110 IN CHELSEA, OVER THE FIRST BRANCH OF THE WHITE RIVER.							
Comments:									
STATE HIGHWAY BRIDGES CHELSEA BHF 0169(9) Route: VT-110 Year Added: 2013 Project Manager: JENNIFER FITCH 802-828-3042	PE	190,000	38,830	50,000	50,000	51,170	0	0	0
	ROW	5,000	0	0	0	5,000	0	0	0
	CONST	1,285,000	0	0	0	285,000	1,000,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,480,000	38,830	50,000	50,000	341,170	1,000,000	0	0
	Description:	REHABILITATION OF BRIDGE NO. 9 ON VT110 IN CHELSEA, OVER THE FIRST BRANCH OF THE WHITE RIVER.							
Comments:									
STATE HIGHWAY BRIDGES DOVER BF 013-1(20) Route: VT-100 Year Added: 2015 Project Manager: DOUGLAS BONNEAU 802-828-3874	PE	330,123	35,945	84,178	100,000	100,000	10,000	0	0
	ROW	115,000	0	0	0	65,000	50,000	0	0
	CONST	1,620,000	0	0	0	0	1,620,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,065,123	35,945	84,178	100,000	165,000	1,680,000	0	0
	Description:	REPLACEMENT OF BRIDGE NO. 59 ON VT100 IN DOVER, OVER THE NORTH BRANCH OF THE DEERFIELD RIVER.							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2014	ESTIMATED CURRENT YEAR FY 2015	ESTIMATED BUDGET YEAR FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	ESTIMATED COST TO COMPLETE	
STATE HIGHWAY BRIDGES EAST MONTPELIER BRF 037-1(7) Route: VT-14 Year Added: Prior to 2006 Project Manager: MARK SARGENT 802-828-6576	PE	1,100,000	791,226	188,774	60,000	60,000	0	0	0	
	ROW	800,000	546,271	53,729	150,000	50,000	0	0	0	
	CONST	5,884,090	0	0	0	0	2,000,000	3,884,090	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	7,784,090	1,337,497	242,503	210,000	110,000	2,000,000	3,884,090	0	
	Description:	REPLACEMENT OF BR68 ON VT14 IN EAST MONTPELIER, OVER THE WINOOSKI RIVER.								
	Comments:	ADDRESSES STRUCTURAL DEFICIENCY.								
STATE HIGHWAY BRIDGES ESSEX BF 5400(9) Route: VT-117 Year Added: 2015 Project Manager: ROBERT YOUNG 802-828-0052	PE	120,000	10,466	30,000	40,000	39,534	0	0	0	
	ROW	20,000	0	0	5,000	15,000	0	0	0	
	CONST	1,437,500	0	0	0	437,500	1,000,000	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	1,577,500	10,466	30,000	45,000	492,034	1,000,000	0	0	
	Description:	REPLACEMENT OF FAILING BURIED STRUCTURE (BR2) ON VT117 IN ESSEX, OVER ALDER BROOK.								
	Comments:									
STATE HIGHWAY BRIDGES FAIR HAVEN-WEST RUTLAND BF MEMB(35) Route: US-4 Year Added: 2015 Project Manager: DOUGLAS BONNEAU 802-828-3874	PE	75,000	3,129	71,871	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	1,729,010	0	729,010	1,000,000	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	1,804,010	3,129	800,881	1,000,000	0	0	0	0	
	Description:	MEMBRANE AND PAVE VARIOUS BRIDGES ON US4, INCLUDING BRIDGE NO. 5 E&W IN FAIR HAVEN, 13E IN WEST RUTLAND, AND 15E IN WEST RUTLAND.								
	Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2014	ESTIMATED CURRENT YEAR FY 2015	ESTIMATED BUDGET YEAR FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	ESTIMATED COST TO COMPLETE	
STATE HIGHWAY BRIDGES GUILFORD BF 0113(68) Route: US-5 Year Added: 2015 Project Manager: ROBERT YOUNG 802-828-0052	PE	320,000	31,595	100,000	100,000	88,405	0	0	0	
	ROW	102,000	0	0	0	102,000	0	0	0	
	CONST	1,600,000	0	0	0	200,000	1,400,000	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL		2,022,000	31,595	100,000	100,000	390,405	1,400,000	0	0
	Description:	REPLACEMENT OF BRIDGE NO. 5 ON US5 IN GUILFORD, OVER BROAD BROOK.								
Comments:										
STATE HIGHWAY BRIDGES HYDE PARK STP CULV(26) Route: VT-15 Year Added: 2013 Project Manager: DANNY LANDRY 802-828-3639	PE	388,455	388,395	60	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	2,041,760	528,660	1,373,100	140,000	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL		2,430,215	917,055	1,373,160	140,000	0	0	0	0
	Description:	REPLACEMENT OF BR42 (SHORT STRUCTURE) ON VT15 IN HYDE PARK, OVER CENTERVILLE BROOK.								
Comments:										
STATE HIGHWAY BRIDGES IRASBURG STP CULV(30) Route: VT-58 Year Added: 2013 Project Manager: MARK SARGENT 802-828-6576	PE	158,000	141,848	16,152	0	0	0	0	0	
	ROW	126	126	0	0	0	0	0	0	
	CONST	1,000,000	0	550,000	450,000	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL		1,158,126	141,974	566,152	450,000	0	0	0	0
	Description:	REPLACEMENT OF BRIDGE NOS. 6 & 7 (SHORT STRUCTURES) ON VT58 IN IRASBURG.								
Comments:										

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2014	ESTIMATED CURRENT YEAR FY 2015	ESTIMATED BUDGET YEAR FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	ESTIMATED COST TO COMPLETE	
STATE HIGHWAY BRIDGES JAY BHF 0278(3) Route: VT-242 Year Added: 2013 Project Manager: MARK SARGENT 802-828-6576	PE	230,000	63,791	16,209	80,000	50,000	20,000	0	0	
	ROW	45,000	0	0	20,000	25,000	0	0	0	
	CONST	875,000	0	0	0	275,000	600,000	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	1,150,000	63,791	16,209	100,000	350,000	620,000	0	0	
	Description:	REPLACEMENT OF BRIDGE NO. 10 ON VT242 IN JAY, OVER JAY BRANCH.								
	Comments:									
STATE HIGHWAY BRIDGES JOHNSON BF 0248(4) Route: VT-100C Year Added: 2015 Project Manager: JENNIFER FITCH 802-828-3042	PE	293,826	33,826	120,000	120,000	20,000	0	0	0	
	ROW	72,800	0	0	72,800	0	0	0	0	
	CONST	1,599,390	0	0	0	100,000	1,494,390	5,000	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	1,966,016	33,826	120,000	192,800	120,000	1,494,390	5,000	0	
	Description:	REHABILITATE BRIDGE NOS. 1 AND 2 ON VT100C IN JOHNSON, OVER THE GIHON RIVER.								
	Comments:									
STATE HIGHWAY BRIDGES JOHNSON BRF 030-2(26) Route: VT-15 Year Added: Prior to 2006 Project Manager: CAROLYN CARLSON 802-828-0048	PE	260,001	250,542	9,459	0	0	0	0	0	
	ROW	70,000	60,316	9,684	0	0	0	0	0	
	CONST	1,577,966	0	400,000	1,177,966	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	1,907,967	310,858	419,143	1,177,966	0	0	0	0	
	Description:	REPLACEMENT OF BR32 OVER SMITH BROOK IN THE TOWN OF JOHNSON.								
	Comments:	ADDRESSES STRUCTURAL DEFICIENCY.								

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STATE HIGHWAY BRIDGES KILLINGTON BF 020-2(42) Route: US-4 Year Added: 2014 Project Manager: JENNIFER FITCH 802-828-3042	PE	261,182	11,182	50,000	100,000	100,000	0	0	0	
	ROW	100,000	0	0	0	0	100,000	0	0	
	CONST	1,400,000	0	0	0	0	0	1,400,000	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	1,761,182	11,182	50,000	100,000	100,000	100,000	100,000	1,400,000	0
	Description:	SCOPING TO EVALUATE ALTERNATIVES FOR BRIDGE NO. 33 ON US4 IN KILLINGTON, OVER THE OTTAUQUECHEE RIVER.								
Comments:										
STATE HIGHWAY BRIDGES LANCASTER-GUILDHALL BHF A001(159) Route: US-2 Year Added: 2014 Project Manager: DANNY LANDRY 802-828-3639	PE	204,294	149,294	30,000	5,000	10,000	10,000	0	0	
	ROW	124,500	0	0	5,000	10,000	109,500	0	0	
	CONST	2,041,050	0	0	0	0	0	41,050	2,000,000	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	2,369,844	149,294	30,000	10,000	20,000	119,500	41,050	2,000,000	
	Description:	REHABILITATION AND PAINTING OF BR127 ON US2, OVER THE CONNECTICUT RIVER BETWEEN LANCASTER, NH AND GUILDHALL, VT. NH BRIDGE NUMBER 111/129.								
Comments:	NEW HAMPSHIRE IS THE LEAD AGENCY.									
STATE HIGHWAY BRIDGES LONDONDERRY BF 016-1(33) Route: VT-11 Year Added: 2014 Project Manager: JENNIFER FITCH 802-828-3042	PE	364,309	14,309	50,000	100,000	100,000	100,000	0	0	
	ROW	100,000	0	0	0	0	100,000	0	0	
	CONST	2,500,000	0	0	0	0	0	2,500,000	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	2,964,309	14,309	50,000	100,000	100,000	200,000	2,500,000	0	
	Description:	REHAB OR REPLACE BRIDGE NO. 24 ON VT11 IN LONDONDERRY.								
Comments:										

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STATE HIGHWAY BRIDGES LUNENBURG NH CULV(27) Route: US-2 Year Added: 2013 Project Manager: DANNY LANDRY 802-828-3639	PE	554,179	339,179	135,000	80,000	0	0	0	0
	ROW	42,000	0	35,500	6,500	0	0	0	0
	CONST	2,421,853	0	0	1,474,853	947,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,018,032	339,179	170,500	1,561,353	947,000	0	0	0
	Description:	REPLACEMENT OF BRIDGE NO. 126 (SHORT STRUCTURE) ON US2 IN LUNENBURG, OVER HUDSON BROOK.							
	Comments:								
STATE HIGHWAY BRIDGES MIDDLEBURY WCERS(23) Route: VT-RAILWAY, INC. Year Added: 2015 Project Manager: JOEL PERRIGO 802-828-2583	PE	0	0	0	0	0	0	0	0
	ROW	400,000	35,870	364,130	0	0	0	0	0
	CONST	40,000,000	0	250,000	10,000,000	15,000,000	10,000,000	4,750,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	40,400,000	35,870	614,130	10,000,000	15,000,000	10,000,000	4,750,000	0
	Description:	LOWER GRADE OF THE VERMONT RAILWAY IN MIDDLEBURY TO ACCOMMODATE 21-FT. VERTICAL CLEARANCE, AND REPLACEMENT OF THE VT30 AND MERCHANTS ROW BRIDGES AT THEIR LOCATIONS.							
	Comments:								
STATE HIGHWAY BRIDGES MIDDLESEX BRF 0241(37) Route: VT-12 Year Added: 2012 Project Manager: CAROLYN CARLSON 802-828-0048	PE	160,000	138,977	21,023	0	0	0	0	0
	ROW	10,000	0	10,000	0	0	0	0	0
	CONST	1,320,000	0	550,000	770,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,490,000	138,977	581,023	770,000	0	0	0	0
	Description:	REPLACEMENT OF BRIDGE NO. 77 ON VT12 IN MIDDLESEX, OVER AN UNNAMED BROOK.							
	Comments:	ADDRESSES STRUCTURAL DEFICIENCY.							

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2014	ESTIMATED CURRENT YEAR FY 2015	ESTIMATED BUDGET YEAR FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	ESTIMATED COST TO COMPLETE
STATE HIGHWAY BRIDGES MISSISQUOI BAY CAUSEWAY Route: Year Added: 2016 Project Manager: PAM THURBER 802-828--004	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	125,000	0	0	125,000	0	0	0	0
	TOTAL	125,000	0	0	125,000	0	0	0	0
	Description:	MISSISQUOI BAY CAUSEWAY SCOPING STUDY.							
Comments:									
STATE HIGHWAY BRIDGES MORRISTOWN BRS 0240(3)S Route: VT-15A Year Added: Prior to 2006 Project Manager: CAROLYN CARLSON 802-828-0048	PE	693,057	588,293	95,764	9,000	0	0	0	0
	ROW	175,001	1,245	40,000	133,756	0	0	0	0
	CONST	5,453,243	278,243	0	0	3,675,000	1,500,000	0	0
	OTHER	71	71	0	0	0	0	0	0
	TOTAL	6,321,372	867,852	135,764	142,756	3,675,000	1,500,000	0	0
	Description:	REPLACEMENT OF BR1 ON VT15A IN MORRISTOWN, OVER THE LAMOILLE RIVER.							
Comments:	ADDRESSES STRUCTURAL DEFICIENCY.								
STATE HIGHWAY BRIDGES NORTH HERO-GRAND ISLE BHF 028-1(26) Route: US-2 Year Added: 2008 Project Manager: DANNY LANDRY 802-828-3639	PE	775,000	71,640	200,000	100,000	200,000	203,360	0	0
	ROW	100,000	0	0	0	0	100,000	0	0
	CONST	16,965,000	0	0	0	0	0	10,000,000	6,965,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	17,840,000	71,640	200,000	100,000	200,000	303,360	10,000,000	6,965,000
	Description:	REHABILITATION OF BRIDGE NO. 8 ON US2 BETWEEN NORTH HERO AND GRAND ISLE, OVER LAKE CHAMPLAIN.							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2014	ESTIMATED CURRENT YEAR FY 2015	ESTIMATED BUDGET YEAR FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	ESTIMATED COST TO COMPLETE	
STATE HIGHWAY BRIDGES PITTSFIELD BHF 022-1(24) Route: VT-100 Year Added: 2012 Project Manager: DOUGLAS BONNEAU 802-828-3874	PE	350,000	61,741	109,270	50,000	108,989	20,000	0	0	
	ROW	150,000	0	5,000	70,000	70,000	5,000	0	0	
	CONST	1,483,200	0	0	0	0	0	483,200	1,000,000	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL		1,983,200	61,741	114,270	120,000	178,989	25,000	483,200	1,000,000
	Description:	REPLACEMENT OF BRIDGE NO. 126 ON VT100 IN PITTSFIELD, OVER THE WEST BRANCH OF THE TWEED RIVER.								
Comments:										
STATE HIGHWAY BRIDGES PITTSFORD BF 019-3(59) Route: US-7 Year Added: 2014 Project Manager: JENNIFER FITCH 802-828-3042	PE	314,865	14,865	50,000	50,000	100,000	100,000	0	0	
	ROW	200,000	0	0	50,000	50,000	100,000	0	0	
	CONST	2,600,000	0	0	0	0	0	2,600,000	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL		3,114,865	14,865	50,000	100,000	150,000	200,000	2,600,000	0
	Description:	REPLACE BRIDGE NO. 108 ON US7 IN PITTSFORD, OVER FURNACE BROOK.								
Comments:										
STATE HIGHWAY BRIDGES READSBORO BF 0102(16) Route: VT-100 Year Added: 2015 Project Manager: CAROLYN CARLSON 802-828-0048	PE	537,301	37,301	75,000	150,000	125,000	150,000	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	8,367,001	0	0	0	0	2,000,000	6,367,001	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL		8,904,302	37,301	75,000	150,000	125,000	2,150,000	6,367,001	0
	Description:	REPLACEMENT OF BRIDGE NO. 25 ON VT100 IN READSBORO, OVER THE WEST BRANCH OF THE DEERFIELD RIVER.								
Comments:										

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2014	ESTIMATED CURRENT YEAR FY 2015	ESTIMATED BUDGET YEAR FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	ESTIMATED COST TO COMPLETE	
STATE HIGHWAY BRIDGES RICHFORD-SUTTON, PQ BHF 0814(1) Route: VT-105A Year Added: 2012 Project Manager: DANNY LANDRY 802-828-3639	PE	120,000	15,067	4,933	45,000	55,000	0	0	0	
	ROW	3,500	0	3,500	0	0	0	0	0	
	CONST	2,000,000	0	0	0	600,000	1,350,000	50,000	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	2,123,500	15,067	8,433	45,000	655,000	1,350,000	50,000	0	
	Description:	REHABILITATION OF BRIDGE NO. 3 ON VT105A, OVER THE MISSISQUOI RIVER BETWEEN RICHFORD, VT AND SUTTON, QUEBEC.								
	Comments:	ADDRESSES STRUCTURAL DEFICIENCY.								
STATE HIGHWAY BRIDGES ROYALTON BRS 0147(13) Route: VT-14 Year Added: Prior to 2006 Project Manager: CAROLYN CARLSON 802-828-0048	PE	1,352,256	1,352,256	0	0	0	0	0	0	
	ROW	85,000	82,471	2,529	0	0	0	0	0	
	CONST	4,601,389	1,017,569	2,583,820	1,000,000	0	0	0	0	
	OTHER	114	114	0	0	0	0	0	0	
	TOTAL	6,038,759	2,452,410	2,586,349	1,000,000	0	0	0	0	
	Description:	REPLACEMENT OF BR27 AND BR28 ON VT14 IN ROYALTON, OVER THE SECOND BRANCH OF THE WHITE RIVER.								
	Comments:	ADDRESSES STRUCTURAL DEFICIENCY.								
STATE HIGHWAY BRIDGES RYEGATE STP CULV(10) Route: US-5 Year Added: 2008 Project Manager: THILLIYAR MAHENDRARATNAM 802-828-0505	PE	727,578	726,103	1,475	0	0	0	0	0	
	ROW	100,000	90,088	9,912	0	0	0	0	0	
	CONST	17,478,259	21,741	7,000,000	10,350,000	106,518	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	18,305,837	837,932	7,011,387	10,350,000	106,518	0	0	0	
	Description:	REPLACE CULVERT BR116 ON US5, AND BR27-E ON THE WASHINGTON COUNTY RAILROAD - CONN. RIVER LINE, OVER MANCHESTER BROOK IN RYEGATE.								
	Comments:	ADDRESSES UNDERSIZED CULVERTS. DESIGN-BUILD CONTRACTING.								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2014	ESTIMATED CURRENT YEAR FY 2015	ESTIMATED BUDGET YEAR FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	ESTIMATED COST TO COMPLETE
STATE HIGHWAY BRIDGES SHAFTSBURY STP 014-1() Route: VT-67 Year Added: 2012 Project Manager: TODD SUMNER 802-828-0161	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,000,000	0	0	0	0	700,000	300,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,000,000	0	0	0	0	700,000	300,000	0
	Description:	REPLACEMENT OF BRIDGE NO. 1 ON VT67 IN SHAFTSBURY.							
Comments:									
STATE HIGHWAY BRIDGES ST. ALBANS BF 0279(5) Route: VT-104 Year Added: 2014 Project Manager: JAMES MCCARTHY 802-505-1451	PE	75,000	0	25,000	35,000	15,000	0	0	0
	ROW	25,000	0	0	25,000	0	0	0	0
	CONST	650,000	0	0	0	650,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	750,000	0	25,000	60,000	665,000	0	0	0
	Description:	REPLACEMENT OF BRIDGE NO. 19 (BURIED STRUCTURE) ON VT104 CARRYING STEVENS BROOK IN ST. ALBANS.							
Comments:									
STATE HIGHWAY BRIDGES ST. JOHNSBURY BF 7000(20) Route: VT-2B Year Added: Prior to 2006 Project Manager: JENNIFER FITCH 802-828-3042	PE	320,000	38,804	100,000	100,000	81,196	0	0	0
	ROW	86,400	0	0	86,400	0	0	0	0
	CONST	984,000	0	0	0	150,000	829,000	5,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,390,400	38,804	100,000	186,400	231,196	829,000	5,000	0
	Description:	REPLACEMENT OF BRIDGE NO. 6 ON VT2B IN ST. JOHNSBURY, OVER THE ABANDONED LAMOILLE VALLEY RAILROAD.							
Comments:	STRUCTURALLY DEFICIENT BRIDGE								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2014	ESTIMATED CURRENT YEAR FY 2015	ESTIMATED BUDGET YEAR FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	ESTIMATED COST TO COMPLETE
STATE HIGHWAY BRIDGES STATEWIDE Route: CONN RIVER BRIDGES Year Added: 2016 Project Manager: 802--	PE	350,000	0	0	100,000	50,000	100,000	100,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	350,000	0	0	100,000	50,000	100,000	100,000	0
	Description:	PRELIMINARY ENGINEERING FOR CONNECTICUT RIVER BRIDGES.							
	Comments:								
STATE HIGHWAY BRIDGES STATEWIDE Route: STATE BRIDGES Year Added: 2008 Project Manager: PAMELA THURBER 802-828-0041	PE	600,000	0	0	200,000	200,000	100,000	100,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	19,500,000	0	0	0	7,500,000	8,000,000	4,000,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	20,100,000	0	0	200,000	7,700,000	8,100,000	4,100,000	0
	Description:	BRIDGE PREVENTIVE MAINTENANCE.							
	Comments:	PREVENTIVE MAINTENANCE.							
STATE HIGHWAY BRIDGES STATEWIDE Route: STATE HWY. BRIDGES Year Added: 2007 Project Manager: PAMELA THURBER 802-828-0041	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	8,623,011	0	454,140	1,668,871	2,500,000	2,000,000	2,000,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	8,623,011	0	454,140	1,668,871	2,500,000	2,000,000	2,000,000	0
	Description:	STATE HIGHWAY BRIDGE PREVENTIVE MAINTENANCE (100% STATE FUNDS).							
	Comments:	PREVENTIVE MAINTENANCE.							

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2014	ESTIMATED CURRENT YEAR FY 2015	ESTIMATED BUDGET YEAR FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	ESTIMATED COST TO COMPLETE
STATE HIGHWAY BRIDGES STATEWIDE Route: STATE HWY. BRIDGES Year Added: 2007 Project Manager: PAMELA THURBER 802-828-0041	PE	450,000	0	0	100,000	150,000	100,000	100,000	0
	ROW	350,000	0	0	100,000	150,000	50,000	50,000	0
	CONST	4,000,000	0	0	0	2,000,000	1,000,000	1,000,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	4,800,000	0	0	200,000	2,300,000	1,150,000	1,150,000	0
	Description:	CULVERT REPLACEMENT.							
Comments:									
STATE HIGHWAY BRIDGES STATEWIDE Route: STATE HWY. BRIDGES Year Added: Prior to 2006 Project Manager: PAMELA THURBER 802-828-0041	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	22,168,156	0	0	676,333	1,295,890	2,771,933	17,424,000	0
	TOTAL	22,168,156	0	0	676,333	1,295,890	2,771,933	17,424,000	0
	Description:	PROJECT IS FOR THE AGENCY'S ESTIMATED EXPENDITURES ON TRANSPORTATION - STATE HIGHWAY BRIDGE PROJECTS THAT ARE CURRENTLY UNDER DEVELOPMENT, EVALUATION AND SCOPING.							
Comments:									
STATE HIGHWAY BRIDGES STATEWIDE BR BMSP(5) Route: BRIDGE MANAGEMENT Year Added: 2015 Project Manager: PAMELA THURBER 802-828-0041	PE	974,780	224,780	150,000	150,000	150,000	150,000	150,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	974,780	224,780	150,000	150,000	150,000	150,000	150,000	0
	Description:	EVALUATION, PURCHASE, DEVELOPMENT AND USE OF BRIDGE MANAGEMENT SOFTWARE(S) FOR ADMINISTRATION, DECISION-MAKING, PROJECT SELECTION AND PROGRAMMING OF PREVENTIVE MAINTENANCE, MAJOR MAINTENANCE, REHABILITATION AND REPLACEMENT PROJECTS.							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2014	ESTIMATED CURRENT YEAR FY 2015	ESTIMATED BUDGET YEAR FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	ESTIMATED COST TO COMPLETE
STATE HIGHWAY BRIDGES STATEWIDE BR NBIS() Route: ZZ Year Added: Prior to 2006 Project Manager: PAMELA THURBER 802-828-0041	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	3,750,000	0	750,000	750,000	750,000	750,000	750,000	750,000
	TOTAL	3,750,000	0	750,000	750,000	750,000	750,000	750,000	750,000
	Description:	INVENTORY, INSPECTION AND CLASSIFICATION OF BRIDGES ON THE FEDERAL-AID SYSTEM.							
Comments:									
STATE HIGHWAY BRIDGES STOWE BRF 0235(15) Route: VT-108 Year Added: Prior to 2006 Project Manager: ROBERT YOUNG 802-828-0052	PE	285,000	249,220	35,780	0	0	0	0	0
	ROW	30,000	0	30,000	0	0	0	0	0
	CONST	3,245,360	0	0	2,500,000	745,360	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,560,360	249,220	65,780	2,500,000	745,360	0	0	0
	Description:	REPLACEMENT OF BR3 ON VT108 IN STOWE, OVER WEST BROOK.							
Comments:									
STATE HIGHWAY BRIDGES WAITSFIELD BRF 013-4(39) Route: VT-100 Year Added: 2012 Project Manager: ROBERT YOUNG 802-828-0052	PE	353,371	153,371	150,000	50,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	3,120,000	0	0	1,100,000	2,020,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,473,371	153,371	150,000	1,150,000	2,020,000	0	0	0
	Description:	REPLACEMENT OF BRIDGE NO. 177 ON VT100 IN WAITSFIELD, OVER THE MAD RIVER.							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2014	ESTIMATED CURRENT YEAR FY 2015	ESTIMATED BUDGET YEAR FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	ESTIMATED COST TO COMPLETE
STATE HIGHWAY BRIDGES WALDEN BRF 030-3(5) Route: VT-15 Year Added: 2010 Project Manager: CAROLYN CARLSON 802-828-0048	PE	245,000	210,256	34,744	0	0	0	0	0
	ROW	7,503	3	7,500	0	0	0	0	0
	CONST	1,287,000	0	367,000	920,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,539,503	210,259	409,244	920,000	0	0	0	0
	Description:	REPLACEMENT OF BRIDGE NO. 83 ON VT15 IN WALDEN, OVER JOES BROOK.							
Comments:	ADDRESSES STRUCTURAL DEFICIENCY.								
STATE HIGHWAY BRIDGES WARDSBORO BRF 013-1(15) Route: VT-100 Year Added: Prior to 2006 Project Manager: CAROLYN CARLSON 802-828-0048	PE	250,000	196,704	53,296	0	0	0	0	0
	ROW	58,000	2,234	55,766	0	0	0	0	0
	CONST	1,680,000	0	0	1,200,000	480,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,988,000	198,938	109,062	1,200,000	480,000	0	0	0
	Description:	REPLACEMENT OF BR68 ON VT100 IN THE TOWN OF WARDSBORO, OVER WARDSBORO BROOK.							
Comments:	ADDRESSES STRUCTURAL DEFICIENCY.								
STATE HIGHWAY BRIDGES WEATHERSFIELD STP 0146(16) Route: VT-131 Year Added: Prior to 2006 Project Manager: JENNIFER FITCH 802-828-3042	PE	309,555	9,555	50,000	50,000	100,000	100,000	0	0
	ROW	100,000	0	0	0	0	100,000	0	0
	CONST	700,000	0	0	0	0	0	700,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,109,555	9,555	50,000	50,000	100,000	200,000	700,000	0
	Description:	SCOPING TO EVALUATE ALTERNATIVES FOR BRIDGE NO. 15 ON VT131 IN WEATHERSFIELD, OVER MILL BROOK.							
Comments:	FY2000 CULVERT PROGRAM.								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2014	ESTIMATED CURRENT YEAR FY 2015	ESTIMATED BUDGET YEAR FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	ESTIMATED COST TO COMPLETE
STATE HIGHWAY BRIDGES WESTON BF 013-2(13) Route: VT-100 Year Added: 2015 Project Manager: JENNIFER FITCH 802-828-3042	PE	380,270	65,270	275,000	40,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,583,066	0	0	100,000	1,100,000	383,066	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,963,336	65,270	275,000	140,000	1,100,000	383,066	0	0
	Description:	REPLACEMENT OF BR98 ON VT100 IN WESTON, OVER THE WEST RIVER.							
Comments:									
STATE HIGHWAY BRIDGES WINHALL STP CULV(31) Route: VT-30 Year Added: 2013 Project Manager: MARK SARGENT 802-828-6576	PE	174,365	149,365	10,000	15,000	0	0	0	0
	ROW	11,383	1,383	10,000	0	0	0	0	0
	CONST	850,000	0	200,000	650,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,035,748	150,748	220,000	665,000	0	0	0	0
	Description:	REPLACEMENT OF BRIDGE NOS. 47 & 52 (SHORT STRUCTURES) ON VT30 IN WINHALL.							
Comments:									
STATE HIGHWAY BRIDGES WOODSTOCK BRF 0151(21) Route: VT-106 Year Added: 2012 Project Manager: ROBERT YOUNG 802-828-0052	PE	256,551	126,551	80,000	50,000	0	0	0	0
	ROW	80,000	0	80,000	0	0	0	0	0
	CONST	1,200,000	0	0	700,000	500,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,536,551	126,551	160,000	750,000	500,000	0	0	0
	Description:	REPLACEMENT OF BRIDGE NO. 24 ON VT106 IN WOODSTOCK, OVER KEDRON BROOK.							
Comments:									

STATE HIGHWAY BRIDGES - CAPITAL PROGRAM
SFY 2016 D&E

Project Name	Manager	Project Number	Route	Bridge	PE	ROW	Const	Total	Federal	State	Local	Year Added
BERLIN	Jennifer Fitch	BF 026-1(43)	US-302	3	91,333	0	0	91,333	73,066	18,267	0	2014
LYME-THETFORD	Danny Landry	BF A000(394)	VT-113		20,000	0	0	20,000	16,216	3,784	0	2014
NORTH HERO	Jennifer Fitch	BF 028-1(30)	US-2	5	100,000	0	0	100,000	80,000	20,000	0	2014
RICHMOND	Robert Young	BF 0284(28)	US-2	32	75,000	40,000	0	115,000	92,000	23,000	0	2015
SEARSBURG	Jennifer Fitch	BF 010-1(50)	VT-9	20	50,000	0	0	50,000	40,000	10,000	0	2015
SPRINGFIELD	Jennifer Fitch	BF 0134(43)	VT-11	57	50,000	0	0	50,000	40,000	10,000	0	2015
SPRINGFIELD	Jennifer Fitch	BF 0134(45)	VT-11	60	50,000	0	0	50,000	40,000	10,000	0	2015
WATERFORD	Jennifer Fitch	BF 0225(4)	VT-18	7	50,000	0	0	50,000	40,000	10,000	0	2014
WEYBRIDGE-NEW HAVEN	Jennifer Fitch	BF 032-1(19)	VT-17	8	50,000	0	0	50,000	40,000	10,000	0	2008
WOODFORD	Jennifer Fitch	BF 010-1(52)	VT-9	18	50,000	0	0	50,000	40,000	10,000	0	2014
WOODSTOCK	Jennifer Fitch	BF 0241(44)	VT-12	19	50,000	0	0	50,000	40,000	10,000	0	2014
Totals:					636,333	40,000	0	676,333	541,282	135,051	0	

STATE HIGHWAY BRIDGES CANDIDATES

Project Name	Route	Project Number	Project Manager	Phone No.	Project Description	Year Added
BARRE TOWN	VT-110	BF 0169()	PAMELA THURBER	828-0041	REHAB/REPLACE BR21	2014
BRAINTREE	VT-12	BF 0241()	PAMELA THURBER	828-0041	REHAB/REPLACE BR47	2014
CHESTER	VT-103	BF 025-1()	PAMELA THURBER	828-0041	REHAB/REPLACE BR14	2014
ENOSBURG	VT-118	BF 0283()	PAMELA THURBER	828-0041	REHAB/REPLACE BR24	2014
FAIRFIELD	VT-36	BF 0298()	PAMELA THURBER	828-0041	REHAB/REPLACE BR7	2014
FLETCHER	VT-108		PAMELA THURBER	828-0041	REHAB/REPLACE BR30	2014
JOHNSON	VT-100C	BF 0248()	PAMELA THURBER	828-0041	REHAB/REPLACE BR4	2014
LOWELL	VT-100	BF 029-2()	PAMELA THURBER	828-0041	REHAB/REPLACE BR234	2014
MT. HOLLY	VT-155	BF 0133()	PAMELA THURBER	828-0041	REHAB/REPLACE BR7	2014
PLYMOUTH	VT-100	BF 013-3()	PAMELA THURBER	828-0041	REHAB/REPLACE BR115	2014
RIPTON	VT-125	BHF 0174(15)	CHRISTOPHER WILLIAMS	828-0051	REHABILITATE BR15 ON VT125	Prior to 2006
ROCKINGHAM	VT-103	NH 025-1()S	PAMELA THURBER	828-0041	REPLACE CULVERT BR4 ON VT103	Prior to 2006
STARSBORO	VT-17	BF 0200()	PAMELA THURBER	828-0041	REHAB/REPLACE BR19	2014
STATEWIDE	CONN RIVER BRIDGES			-	CONNECTICUT RIVER BRIDGES	2014
STATEWIDE	STATE HWY. BRIDGES		PAMELA THURBER	828-0041	RETAINING WALLS ALONG ST. HWY.	2007
STATEWIDE	ZZ		PAMELA THURBER	828-0041	INSPECT STATE-OWNED BRIDGES	2007
WATERBURY	US-2	BF 0284()	PAMELA THURBER	828-0041	REHAB/REPLACE BR44	2014
WORCESTER	VT-12	BHF 0241()	PAMELA THURBER	828-0041	REHABILITATE BR84 ON VT12	Prior to 2006

PROGRAM DEVELOPMENT - ROADWAY

FY 2016 AS PASSED - TRANSPORTATION PROGRAM

COLOR KEY

Earmark

PROJECT NAME	DESCRIPTION	NUMBER	OTHER	PE	ROW	CONST	TOTAL	T FUND	TIB	FEDERAL	LOCAL	TOTAL	PRIORITY
Roadway Projects													
ALBURGH	STREETSCAPE IMPROVEMENTS	STP 028-1(20)				21,250	21,250			17,000	4,250	21,250	
BAKERSFIELD	IMPROVE VT 108 DRAINAGE	STP SCR(11)		40,000	40,000		80,000	15,136		64,864		80,000	
BARRE CITY-BARRE TOWN	RECONSTRUCT INTERSECTION	MEGC M 6000(11)		40,000	300,000		340,000	10,200		323,000	6,800	340,000	16
BERLIN	LEDGE REMOVAL ALONG I-89 NB	IM 089-1(62)		51,356		100,000	151,356	15,136		136,220		151,356	
BLOOMFIELD	STABILIZE SLOPE	STP 0271(21)				600,000	600,000	113,520		486,480		600,000	
BRANDON	RECONSTRUCT US7 - SEGMENT 6	NH 019-3(496)		150,000	100,000		250,000		34,800	202,700	12,500	250,000	9
BRATTLEBORO	RECONSTRUCTION OF US5	STP 2000(23)		100,000			100,000	18,920		81,080		100,000	21
BURLINGTON	RAILYARD ENTERPRISE	BREP()		600,000			600,000			540,000	60,000	600,000	2
BURLINGTON	CHAMPLAIN PARKWAY	MEGC M 5000(1)		750,000	350,000		1,100,000		33,000	1,045,000	22,000	1,100,000	
BURLINGTON	WATERFRONT TRANSP. IMPROVEMENT	STP 5000(17)				25,000	25,000			20,000	5,000	25,000	
BURLINGTON	INSTALL WAYFINDING SIGNS	TCSE(17)				25,000	25,000			20,000	5,000	25,000	
CABOT-DANVILLE	RECONSTRUCT US 2	FEGC F 028-3(26)C/2		50,000	300,000		350,000		17,500	332,500		350,000	5
CABOT-DANVILLE	RECONSTRUCT US 2	FEGC F 028-3(26)C/3		70,000	100,000		170,000		8,500	161,500		170,000	3
CAMBRIDGE	REPAIR DRAINAGE & SLOPE	STP 0235(21)		50,000			50,000	9,460		40,540		50,000	
CAVENDISH-LUDLOW	RECONSTRUCT VT103	NH F025-1(30)		25,000			25,000	5,993		19,008		25,000	7
CHARLOTTE	US7 REHABILITATION (3R PROJ.)	FEGC 019-4(20)		60,000		1,000,000	1,060,000	53,000		1,007,000		1,060,000	11
COLCHESTER	IMPROVE INTERSECTION			25,000			25,000	4,730		20,270		25,000	28
COLCHESTER	I 89 EXIT 17	NH 028-1 (31)		50,000			50,000			50,000		50,000	23
COLCHESTER	VT 2A	STP 5600(19)		50,000			50,000			50,000		50,000	28
COLCHESTER	INTERSECTION IMPROVEMENTS US7	STP 5600(9)S		10,000		400,000	410,000		77,572	332,428		410,000	4
COVENTRY	LEDGE REMOVAL DITCHING, ETC.	STP 0113(66)		25,000			25,000	4,730		20,270		25,000	
ESSEX	SUSIE WILSON RD	STP 5400(11)		50,000			50,000			50,000		50,000	22
ESSEX JCT.	CRESCENT CONNECTOR	STP 5300(13)		232,522	50,000	1,000,000	1,282,522		242,653	1,039,869		1,282,522	
ESSEX JCT.	WIDENING, BIKE LANDES, ETC.	STP 5300(14)		90,000	15,000		105,000	19,866		85,134		105,000	
GEORGIA	I-89 LEDGE	IM 089-3(72)		10,000			10,000	1,000		9,000		10,000	
HARTFORD	REHAB SMALL CULVERTS	NH SCR(1)		10,000			10,000	1,892		8,108		10,000	
HIGHGATE	CULVERT REHAB, SLOPE REPAIR	STP SCR(12)		30,000		480,000	510,000	96,492		413,508		510,000	
HUBBARDTON	REMOVE LEDGE ALONG VT30	STP 0161(32)		30,000	10,000		40,000	7,568		32,432		40,000	
LAKE CHAMPLAIN BYWAYS	MAPS, BROCHURES, GUIDES	SB VT09(2)	22,000				22,000	2,200		17,600	2,200	22,000	
LAKE CHAMPLAIN BYWAYS	BICYCLE REST AREAS	SB VT10(002)				33,000	33,000			26,400	6,600	33,000	
LYNDON	LEDGE REMOVAL ALONG I-91 NB	IM 091-3(51)		40,000			40,000	4,000		36,000		40,000	
LYNDON	RECONSTRUCT US5	STP 0113(65)		140,000			140,000	26,488		113,512		140,000	18
MIDDLEBURY	SCENIC BYWAY PROJECT	SB VT04(006)		14,797		38,000	52,797			42,238	10,559	52,797	
MIDDLESEX	REPLACE BURIED STRUCTURE	IM 089-2(49)				2,450,000	2,450,000	245,000		2,205,000		2,450,000	
MORETOWN	INTERPRETIVE SIGNS, KIOSK	SB VT07(002)				10,000	10,000	1,000		8,000	1,000	10,000	
MORGAN	REPLACE CULVERT BR10 ON VT111	STP CULV(46)		25,000			25,000	4,730		20,270		25,000	
MORRISTOWN	RECONSTRUCT VT100	STP F 029-1(2)				75,000	75,000		14,190	60,810		75,000	
NEW HAVEN	RECONSTRUCT US 7	NH-F 019-3(38)		35,000			35,000	8,390		26,610		35,000	13
NEWPORT CITY	STABILIZE SIDESLOPE	STP 134-3(22)		150,000		250,000	400,000	75,680		324,320		400,000	
PERU	REHAB 2 CULVERTS	STP SCR(4)				800,000	800,000		151,360	648,640		800,000	
PITTSFORD	RECONSTRUCT US7 - SEGMENT 1	NH 019-3(491)		75,000	900,000		975,000		184,470	790,530		975,000	17
PITTSFORD	RECONSTRUCT US7 - SEGMENT 2	NH 019-3(492)		100,000			100,000	20,000		80,000		100,000	2

PROGRAM DEVELOPMENT - ROADWAY

FY 2016 AS PASSED - TRANSPORTATION PROGRAM

COLOR KEY

Earmark

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PROJECT NAME	DESCRIPTION	NUMBER	OTHER	PE	ROW	CONST	TOTAL	T FUND	TIB	FEDERAL	LOCAL	TOTAL	PRIORITY
PITTSFORD	RESONSTRUCT US7 - SEGMENT 3	NH 019-3(493)		20,000			20,000	3,784		16,216		20,000	8
PITTSFORD-BRANDON	RESONSTRUCT US7 - SEGMENT 4	NH 019-3(494)		50,000	800,000		850,000	160,820		689,180		850,000	
PLAINFIELD-CABOT	SCOPING FOR 3-R PROJECT	NH 028-3(37)SC		25,000			25,000	4,730		20,270		25,000	
POULTNEY	SLOPE STABILIZATION	STP 015-2(9)		20,000			20,000	3,784		16,216		20,000	
ROCKINGHAM	LEDGE REMOVAL ALONG I-91 SB	IM 091-1(71)		29,860		150,000	179,860	17,986		161,874		179,860	
RUTLAND	MARKETPLACE IMPROVEMENTS	STP 3000(20)				793,834	793,834			793,834		793,834	
RUTLAND CITY	IMPROVE US7, US4, BRUS4	STP 019-3(57)				900,263	900,263		80,303	729,933	90,026	900,263	
RYEGATE	LEDGE REMOVAL ALONG I-91 SB	IM 091-2(80)		30,000			30,000	3,000		27,000		30,000	
SHELBURNE	LAKE CHAMPLAIN FERRY	LCFD(1)				1,700,000	1,700,000			1,360,000	340,000	1,700,000	19
SOUTH BURLINGTON	CONSTRUCTION OF MARKET ST.	STP 5200(17)		341,432	20,000		361,432			361,432		361,432	
SOUTH BURLINGTON	IMPROVE US2 - STAPLES-EXIT #14	STP 5200(18)				747,955	747,955		74,796	598,364	74,796	747,955	
SOUTH BURLINGTON	INSTALL CULVERT ON VT116	STP SCRP(8)		30,000	100,000		130,000	24,596		105,404		130,000	
SPRINGFIELD	REPLACE 2 CULVERTS ON US5	STP CULV(47)		25,000			25,000	4,730		20,270		25,000	
ST ALBANS	IMPROVE FEDERAL STREET	HPP 8000(17)		300,000	600,000		900,000			720,000	180,000	900,000	
ST. JOHNSBURY	WELCOME CENTER PHASE II	SB VT11(003)				300,000	300,000			240,000	60,000	300,000	
STATEWIDE	DRAINAGE IMPROVEMENTS			300,000		1,000,000	1,300,000		130,000	1,170,000		1,300,000	
STATEWIDE	LEDGE/SLOPE IMPROVEMENTS			300,000		1,000,000	1,300,000		245,960	1,054,040		1,300,000	
STONE VALLEY BYWAY	MULTI-MODAL ACCESS, SIGNAGE	SB VT12(003)	12,300				12,300			9,840	2,460	12,300	
STOWE	IMPROVE FACILITIES	STP 0235(1)		50,000	15,000		65,000			52,000	13,000	65,000	
STOWE	SLOPE REPAIR	STP 0235(17)		10,000			10,000	1,892		8,108		10,000	
STOWE	CONSTRUCT 2 TRAILS			9,000			9,000			7,200	1,800	9,000	
SWANTON	REHAB VT 78	NH 036-1(9)		100,000	25,000		125,000	23,650		101,350		125,000	6
THETFORD	REPLACE CULVERT BR24 ON VT113	STP CULV(48)		15,000			15,000	2,838		12,162		15,000	
TOWNSHEND	SLOPE STABILIZATION	STP 015-1(22)				500,000	500,000	94,600		405,400		500,000	
WATERBURY	RECONSTRUCT MAIN STREET	FEGC F 013-4(13)		50,000	100,000		150,000	4,500		142,500	3,000	150,000	10
WEATHERSFIELD	RECONSTRUCT MAPLE ST	PLH MAPL(1)		10,000			10,000			10,000		10,000	
WILLISTON	I-89 EXIT 12	NH 5500(18)		100,000			100,000			100,000		100,000	24
WILLISTON	VT2A SAFETY IMPROVEMENTS	STP HES 5500(12)		25,000	80,000		105,000			105,000		105,000	
WILLISTON	RECONSTRUCTION & RESURFACING	T STP M 5500(7)S		30,000	750,000		780,000	194,992		585,008		780,000	1
WINDSOR	DISPLAYS, BENCHES, ETC.	SB VT09(3)	17,219				17,219	1,722		13,775	1,722	17,219	
WINDSOR	RAILS-TO-RIVERFRONT (R2R)	TCSP TCSE(008)C/2				193,935	193,935			157,242	36,693	193,935	
WOODSTOCK-BARNARD	SCENIC EASEMENT PLANNING	PLH PVCP(1)		12,298			12,298			12,298		12,298	
			51,519	5,061,265	4,655,000	14,593,237	24,361,021	1,312,755	1,295,104	20,813,758	939,406	24,361,022	
Roadway ER Projects													
BRANDON-GOSHEN	REPAIR VT73 DUE TO T.S. IRENE	ER STP 0162(22)		150,000		2,000,000	2,150,000	389,520		1,760,480		2,150,000	
CHESTER	VT11 SLOPE AND CHANNEL REPAIR	ER 016-1(34)		50,000	15,000		65,000	6,500		58,500		65,000	
GRANVILLE	ALIGN CHANNEL, SLOPE REPAIRS	ER STP 0187(15)		50,000			50,000	5,000		45,000		50,000	
GRANVILLE	SLOPE REPAIR, VT100	ER STP 013-4(40)				1,626,831	1,626,831	162,683		1,464,148		1,626,831	
HALIFAX	SLOPE REPAIR, VT112	ER STP 013-1(19)		19,116	20,000		39,116	3,912		35,204		39,116	
HANCOCK	REPAIR SLOPE ON VT125	STP 0174(18)		12,157	15,000		27,157	2,716		24,441		27,157	
HARTFORD	REPAIR FAILED SLOPE	ER - NH 020-2(37)				532,101	532,101	53,210		478,891		532,101	
JAMAICA	SLOPE REMEDIATION	ER STP 013-2(12)				516,092	516,092	51,609		464,483		516,092	
KILLINGTON-STOCKBRIDGE	REHAB VT100 - IRENE DAMAGE	ER STP 022-1(25)		32,196	85,000		117,196	21,233		95,963		117,196	
KILLINGTON-WOODSTOCK	REHAB US4 - IRENE DAMAGE	NH 020-2(38)		100,000			100,000	15,887		84,113		100,000	
LUDLOW	VT100 SLOPE REMEDIATION	ER 013-3(11)		20,224	25,000		45,224	4,522		40,702		45,224	

PROGRAM DEVELOPMENT - ROADWAY

FY 2016 AS PASSED - TRANSPORTATION PROGRAM

COLOR KEY

Earmark

6/30/2015 14:00														
PROJECT NAME	DESCRIPTION	NUMBER	OTHER	PE	ROW	CONST	TOTAL	T FUND	TIB	FEDERAL	LOCAL	TOTAL	PRIORITY	
LUDLOW-BRIDGewater	REPAIR VT100 DUE TO T.S. IRENE	ER STP 013-3(9)		80,000	20,000		100,000	15,620		84,380		100,000		
MENDON	REPAIR SLOPE ALONG US4	ER 020-2(39)		19,030			19,030	1,903		17,127		19,030		
MORETOWN	SLOPE REPAIR, VT100B	ER STP 0167(15)				237,343	237,343	23,734		213,609		237,343		
MT HOLLY	REPAIR SLOPE ON VT155	STP 0133(8)		40,000			40,000	4,000		36,000		40,000		
PLYMOUTH	VT100A SLOPE MEDIATION	ER 0149(6)		57,798	25,000		82,798	8,280		74,518		82,798		
PLYMOUTH	VT100 SLOPE REMEDIATION	STP 013-3(10)		100,000			100,000	10,000		90,000		100,000		
RIPTON	SLOPE REPAIRS ON VT125	STP 0174(19)		50,000			50,000	5,000		45,000		50,000		
ROCHESTER	REPAIR VT73 DUE TO T.S. IRENE	ER STP 0162(21)												
ROXBURY-NORTHFIELD	REPAIR VT1A DUE TO T.S. IRENE	ER STP 0187(13)		124,429			124,429	20,323		104,106		124,429		
RUTLAND-KILLINGTON	REPAIR FLOOD DAMAGE, US4	NH 020-2(36)		125,000		2,574,015	2,699,015	455,270		2,243,745		2,699,015		
SHARON	REPAIR SLOPE ON VT14	ER STP 0147(20)		10,000		1,837,846	1,847,846	184,785		1,663,061		1,847,846		
STOCKBRIDGE-ROCHESTER	REPAIR TO VT100 DUE TO T.S. IRENE	ER STP 013-4(41)		121,463	35,000		156,463	27,509		128,954		156,463		
WALLINGFORD	REPAIR SLOPE ON VT140	STP 0138(11)		36,538	15,000		51,538	5,154		46,384		51,538		
WARDSBORO-JAMAICA	REHAB VT100 - IRENE DAMAGE	ER STP 013-1(17)				7,904,080	7,904,080	361,601	1,070,397	6,472,082		7,904,080		
WEST WINDSOR	VT44 SLOPE REMEDIATION	ER 0148(10)		35,780	20,000		55,780	5,578		50,202		55,780		
WILMINGTON-BRATTLEBORO	REPAIR VT9 DUE TO T.S. IRENE	ER NH 010-1(49)		200,000			200,000	34,807		165,193		200,000		
WOODFORD	REPAIR SLOPE ON VT9	NH 010-1(47)				300,000	300,000	30,000		270,000		300,000		
WOODSTOCK	REPAIR SLOPE ON VT12	ER 0241(40)				459,654	459,654	45,965		413,689		459,654		
				0	1,433,731	275,000	17,987,962	19,696,693	1,956,321	1,070,397	16,669,975	0	19,696,693	
TOTAL ROADWAY PROGRAM				51,519	6,494,996	4,930,000	32,581,199	44,057,714	3,269,074	2,365,501	37,483,733	939,406	44,057,714	
TOTAL ROADWAY APPROPRIATION*								2,619,074	2,365,501	37,483,733	939,406	43,407,714		

*ASSUMES \$650,000 OF T FUND CARRYFORWARD

ROADWAY PROJECTS

	Estimated Budget Year FY 2016	Projected FY 2017	Projected FY 2018	Projected FY 2019
PE	5,239,996	3,005,122	1,517,220	1,120,815
ROW	4,930,000	3,553,978	1,395,812	1,100,000
CONST	32,581,199	86,530,144	110,845,048	85,240,357
OTHER	1,306,519	1,717,500	2,007,500	3,394,365
TOTAL	<u>44,057,714</u>	<u>94,806,744</u>	<u>115,765,580</u>	<u>90,855,537</u>

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2014	ESTIMATED CURRENT YEAR FY 2015	ESTIMATED BUDGET YEAR FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	101,000	70,372	30,628	0	0	0	0	0
ALBURGH	ROW	12,500	4,608	7,892	0	0	0	0	0
STP 028-1(20)	CONST	321,250	0	300,000	21,250	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	434,750	74,980	338,520	21,250	0	0	0	0
STREETSCAPE	Description:	STREETSCAPE, SIDEWALK AND CROSSWALK IMPROVEMENTS TO US2 AND ADJACENT LOCAL STREETS WITHIN THE VILLAGE OF ALBURGH.							
Year Added: 2007	Comments:								
Project Manager:									
JOEL PERRIGO									
802-828-2583									
ROADWAY PROJECTS	PE	400,000	231,932	40,000	40,000	50,000	38,068	0	0
BAKERSFIELD	ROW	500,000	244,188	0	40,000	170,000	45,812	0	0
STP SCR(11)	CONST	1,812,445	0	0	0	0	0	500,000	1,312,445
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	2,712,445	476,120	40,000	80,000	220,000	83,880	500,000	1,312,445
VT-108	Description:	DRAINAGE IMPROVEMENTS TO VT108 IN BAKERSFIELD, BEGINNING 3.75 MILES NORTH OF THE FLETCHER TOWN LINE AND EXTENDING NORTHERLY 0.35 MILE.							
Year Added: 2012	Comments:								
Project Manager:									
BRUCE MARTIN									
802-828-5359									
ROADWAY PROJECTS	PE	810,000	585,822	80,000	40,000	104,178	0	0	0
BARRE CITY-BARRE TOWN	ROW	2,365,000	687,637	1,377,363	300,000	0	0	0	0
MEGC M 6000(11)	CONST	3,000,000	0	0	0	500,000	2,500,000	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	6,175,000	1,273,459	1,457,363	340,000	604,178	2,500,000	0	0
Year Added: Prior to 2006	Description:	RECONSTRUCTION OR RELOCATION OF THE VT14/QUARRY ST. INTERSECTION AND QUARRY HILL RD.							
Project Manager:	Comments:								
PATRICIA COBURN									
802-828-6980									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2014	ESTIMATED CURRENT YEAR FY 2015	ESTIMATED BUDGET YEAR FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	100,000	6,625	15,000	51,356	27,019	0	0	0
BERLIN	ROW	0	0	0	0	0	0	0	0
IM 089-1(62)	CONST	660,000	0	0	100,000	560,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route: I-89 (NB)	TOTAL	760,000	6,625	15,000	151,356	587,019	0	0	0
Year Added: 2015	Description:	REMOVAL OF LEDGE ALONG I-89 IN BERLIN, BEGINNING AT MM 46.72 AND EXTENDING NORTHERLY 0.32 MILE (EXIT #6 VICINITY), ALONG THE NORTHBOUND LANE. WORK INCLUDES LEDGE SCALING, REMOVAL AND CLEARING.							
Project Manager: BRUCE MARTIN 802-828-5359	Comments:								
ROADWAY PROJECTS	PE	77,010	52,010	25,000	0	0	0	0	0
BLOOMFIELD	ROW	10,000	0	10,000	0	0	0	0	0
STP 0271(21)	CONST	600,000	0	0	600,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route: VT-102	TOTAL	687,010	52,010	35,000	600,000	0	0	0	0
Year Added: 2012	Description:	SLOPE STABILIZATION ALONG VT102 IN BLOOMFIELD, BEGINNING APPROX. 5.25 MILES NORTH OF THE VT105 INTERSECTION AND EXTENDING NORTHERLY 0.246 MILE. ALSO INCLUDES DITCHING AND DRAINAGE.							
Project Manager: KENNETH UPMAL 802-828-3594	Comments:								
ROADWAY PROJECTS	PE	1,886,937	1,575,762	111,175	150,000	50,000	0	0	0
BRANDON	ROW	385,437	22,437	263,000	100,000	0	0	0	0
NH 019-3(496)	CONST	18,650,000	0	0	0	10,050,000	8,600,000	0	0
	OTHER	0	0	0	0	0	0	0	0
Route: US-7	TOTAL	20,922,374	1,598,199	374,175	250,000	10,100,000	8,600,000	0	0
Year Added: Prior to 2006	Description:	RECONSTRUCTION OF THE CLASS I SECTION OF US7 IN BRANDON, BEGINNING AT THE CLASS I LIMIT AND EXTENDING NORTHERLY 1.853 KILOMETERS. WORK INCLUDES: FULL- DEPTH RECONSTRUCTION OF US7, RECONSTRUCT SIDEROADS, SIDEWALKS, PARKING AREAS, GRADING, DRAINAGE, UTILITIES RELOCATION, TRAFFIC SIGNAL, SIGNS, ETC.							
Project Manager: THAD ROBERTSON 802-828-5799	Comments:	PRELIMINARY ENGINEERING WAS DONE UNDER PITTSFORD-BRANDON NH 019-3(49) PRIOR TOSFY 2005.							

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2014	ESTIMATED CURRENT YEAR FY 2015	ESTIMATED BUDGET YEAR FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	ESTIMATED COST TO COMPLETE	
ROADWAY PROJECTS BRANDON-GOSHEN ER STP 0162(22) Route: VT-73 Year Added: 2016 Project Manager: PAUL LIBBY 802-828-2046	PE	400,000	0	250,000	150,000	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	9,000,000	0	0	2,000,000	7,000,000	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	9,400,000	0	250,000	2,150,000	7,000,000	0	0	0	
	Description:	REHABILITATION/IMPROVEMENTS TO VT73 IN BRANDON AND GOSHEN, BEGINNING 0.669 MILE EAST OF US7 EXTENDING EASTERLY 7.477 MILES TO THE GOSHEN-ROCHESTER TOWN LINE, AS A RESULT OF DAMAGE SUSTAINED DURING TROPICAL STORM IRENE.								
	Comments:									
ROADWAY PROJECTS BURLINGTON MEGC M 5000(1) Route: SO. CONNECTOR Year Added: Prior to 2006 Project Manager: TINA BOHL 802-828-0177	PE	2,100,000	0	950,000	750,000	400,000	0	0	0	
	ROW	740,000	0	350,000	350,000	40,000	0	0	0	
	CONST	21,000,000	0	0	0	500,000	10,500,000	10,000,000	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	23,840,000	0	1,300,000	1,100,000	940,000	10,500,000	10,000,000	0	
	Description:	ADDITIONAL PRELIMINARY ENGINEERING FUNDS TO COMPLETE DESIGN ON THE ENTIRE SO. CONNECTOR PROJECT								
	Comments:									
ROADWAY PROJECTS BURLINGTON STP 5000(17) Route: WATERFRONT Year Added: 2007 Project Manager: TINA BOHL 802-828-0177	PE	1,606,246	1,606,246	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	2,556,165	2,376,169	154,996	25,000	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	4,162,411	3,982,415	154,996	25,000	0	0	0	0	
	Description:	BURLINGTON WATERFRONT TRANSPORTATION IMPROVEMENTS, INCLUDING PEDESTRIAN ENHANCEMENTS, BOATHOUSE-ECHO ACCESS, "MORAN SQUARE" INFRASTRUCTURE, BUS STOPS, LANDSCAPING, REST ROOM FACILITIES AND INCREASE PARKING.								
	Comments:	FEDERAL EARMARK.								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2014	ESTIMATED CURRENT YEAR FY 2015	ESTIMATED BUDGET YEAR FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	0	0	0	0	0	0	0	0
BURLINGTON	ROW	0	0	0	0	0	0	0	0
TCSE(17)	CONST	375,000	0	350,000	25,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	375,000	0	350,000	25,000	0	0	0	0
VARIOUS-STREETS	Description:	INSTALLATION OF WAYFINDING SIGNS THROUGHOUT THE CITY OF BURLINGTON.							
Year Added: 2015	Comments:								
Project Manager:									
TINA BOHL									
802-828-0177									
ROADWAY PROJECTS	PE	614,626	439,626	100,000	50,000	25,000	0	0	0
CABOT-DANVILLE	ROW	647,253	47,253	100,000	300,000	200,000	0	0	0
FEGC F 028-3(26)C/2	CONST	9,611,531	11,531	0	0	100,000	7,000,000	2,500,000	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	10,873,410	498,410	200,000	350,000	325,000	7,000,000	2,500,000	0
US-2	Description:	RECONSTRUCTION OF US2 IN CABOT, BEGINNING 2.80 MILES EAST OF THE MARSHFIELD-CABOT T/L EXTENDING EASTERLY 1.49 MILES							
Year Added: Prior to 2006	Comments:								
Project Manager:									
KENNETH UPMAL									
802-828-3594									
ROADWAY PROJECTS	PE	250,365	15,365	40,000	70,000	60,000	65,000	0	0
CABOT-DANVILLE	ROW	362,307	62,307	0	100,000	200,000	0	0	0
FEGC F 028-3(26)C/3	CONST	6,353,451	0	0	0	0	0	3,000,000	3,353,451
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	6,966,123	77,672	40,000	170,000	260,000	65,000	3,000,000	3,353,451
US-2	Description:	RECONSTRUCTION OF US2 IN CABOT AND DANVILLE, BEGINNING 5.29 MILES EAST OF THE MARSHFIELD-CABOT T/L AND EXTENDING EASTERLY 1.29 MILES.							
Year Added: Prior to 2006	Comments:								
Project Manager:									
BRUCE MARTIN									
802-828-5359									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2014	ESTIMATED CURRENT YEAR FY 2015	ESTIMATED BUDGET YEAR FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	150,000	0	50,000	50,000	50,000	0	0	0
CAMBRIDGE	ROW	0	0	0	0	0	0	0	0
STP 0235(21)	CONST	500,000	0	0	0	500,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route: VT-108	TOTAL	650,000	0	50,000	50,000	550,000	0	0	0
Year Added: 2016	Description:	DRAINAGE IMPROVEMENTS AND SLOPE STABILIZATION ALONG VT108 IN CAMBRIDGE, BELOW THE BREWSTER RIVER CAMPGROUND ACCESS ROAD.							
Project Manager: KENNETH UPMAL 802-828-3594	Comments:								
ROADWAY PROJECTS	PE	2,060,370	1,950,370	50,000	60,000	0	0	0	0
CHARLOTTE	ROW	1,404,000	503,667	900,333	0	0	0	0	0
FEGC 019-4(20)	CONST	16,500,085	85	0	1,000,000	8,000,000	7,500,000	0	0
	OTHER	183	183	0	0	0	0	0	0
Route: US-7	TOTAL	19,964,638	2,454,305	950,333	1,060,000	8,000,000	7,500,000	0	0
Year Added: Prior to 2006	Description:	REHABILITATION OF US 7 WITH ISOLATED RECONSTRUCTION INCLUDING A MULTI-USE UNDERPASS AND VERTICAL GRADE SPOT IMPROVEMENTS. BEGINNING AT THE FERRISBURGH-CHARLOTTE TOWN LINE AND EXTENDING NORTHERLY 2.90 MILES.							
Project Manager: KENNETH UPMAL 802-828-3594	Comments:	FEDERAL EARMARK (PARTIAL).							
ROADWAY PROJECTS	PE	100,000	0	50,000	50,000	0	0	0	0
CHESTER	ROW	15,000	0	0	15,000	0	0	0	0
ER 016-1(34)	CONST	300,000	0	0	0	300,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route: VT-11	TOTAL	415,000	0	50,000	65,000	300,000	0	0	0
Year Added: 2016	Description:	ROAD EMBANKMENT AND CHANNEL STABILIZATION WITH ASSOCIATED ROADWAY REPAIRS ON VT11 IN CHESTER FROM MM 0.076 TO 0.168 AS A RESULT OF DAMAGE SUSTAINED DURING TROPICAL STORM IRENE. DDIR REPORT # D2-18.							
Project Manager: PAUL LIBBY 802-828-2046	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2014	ESTIMATED CURRENT YEAR FY 2015	ESTIMATED BUDGET YEAR FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS COLCHESTER STP 5600(9)S Route: US-7 Year Added: Prior to 2006 Project Manager: PATRICIA COBURN 802-828-6980	PE	1,010,000	867,837	40,000	10,000	92,163	0	0	0
	ROW	1,250,000	299,737	950,263	0	0	0	0	0
	CONST	2,975,000	0	0	400,000	2,575,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	5,235,000	1,167,574	990,263	410,000	2,667,163	0	0	0
	Description:	PROJECT IS FOR NECESSARY IMPROVEMENTS TO THE US7/VT2A/VT127 INTERSECTIONS IN COLCHESTER.							
Comments:	SIGNIFICANT INVESTMENT IN ADDITIONAL ROW IS NECESSARY TO ACCOMMODATE STORMWATER TREATMENT PER STATE STATUTE AND MANUAL.								
ROADWAY PROJECTS COVENTRY STP 0113(66) Route: US-5 Year Added: 2012 Project Manager: KENNETH UPMAL 802-828-3594	PE	101,513	26,513	40,000	25,000	10,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	870,000	0	0	0	870,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	971,513	26,513	40,000	25,000	880,000	0	0	0
	Description:	LEDGE REMOVAL ALONG US5 IN COVENTRY, BEGINNING APPROX. 2.66 MILES NORTH OF THEVT14 NORTH INTERSECTION AND EXTENDING NORTHERLY 0.113 MILE. ALSO INCLUDES DITCHING, DRAINAGE AND STREAMBANK STABILIZATION.							
Comments:									
ROADWAY PROJECTS ESSEX JCT. STP 5300(13) Route: VT-2A/VT-117 Year Added: 2014 Project Manager: JOEL PERRIGO 802-828-2583	PE	900,000	467,478	200,000	232,522	0	0	0	0
	ROW	300,000	0	250,000	50,000	0	0	0	0
	CONST	6,000,000	0	0	1,000,000	3,250,000	1,750,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	7,200,000	467,478	450,000	1,282,522	3,250,000	1,750,000	0	0
	Description:	CONSTRUCTION OF A NEW ROAD (CRESCENT CONNECTOR) BETWEEN VT2A AND VT117, AND IMPROVEMENTS TO RAILROAD ST. BETWEEN VT117 AND VT15, IN ESSEX JCT.							
Comments:	CIRC ALTERNATIVE PROJECT.								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2014	ESTIMATED CURRENT YEAR FY 2015	ESTIMATED BUDGET YEAR FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	ESTIMATED COST TO COMPLETE	
ROADWAY PROJECTS ESSEX JCT. STP 5300(14) Route: VT-15 Year Added: 2016 Project Manager: JOEL PERRIGO 802-828-2583	PE	250,000	524	120,000	90,000	30,000	9,476	0	0	
	ROW	50,000	0	25,000	15,000	10,000	0	0	0	
	CONST	1,820,000	0	0	0	0	1,000,000	820,000	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	2,120,000	524	145,000	105,000	40,000	1,009,476	820,000	0	
	Description:	ROADWAY WIDENING, BIKE LANES, SIDEWALKS AND OTHER STREETScape IMPROVEMENTS ON VT15 (PEARL ST.) IN ESSEX, JCT., FROM POST OFFICE SQUARE TO THE 5 CORNERS (APPROX. 0.49 MILE), AND SIGNAL IMPROVEMENTS AT POST OFFICE SQUARE.								
	Comments:	CIRC ALTERNATIVE PROJECT.								
ROADWAY PROJECTS GEORGIA IM 089-3(72) Route: I-89 (NB) Year Added: 2015 Project Manager: KENNETH UPMAL 802-828-3594	PE	50,000	6,845	23,155	10,000	10,000	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	500,000	0	0	0	500,000	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	550,000	6,845	23,155	10,000	510,000	0	0	0	
	Description:	REMOVAL OF LEDGE ALONG I-89 IN GEORGIA, BEGINNING AT MM 107.74 AND EXTENDING NORTHERLY 0.45 MILE ALONG THE NORTHBOUND LANE. WORK INCLUDES LEDGE REMOVAL AND CLEARING.								
	Comments:									
ROADWAY PROJECTS GRANVILLE ER 0187(15) Route: VT-12A Year Added: 2015 Project Manager: PAUL LIBBY 802-828-2046	PE	200,000	1,386	98,614	50,000	50,000	0	0	0	
	ROW	50,000	0	0	0	50,000	0	0	0	
	CONST	650,000	0	0	0	0	650,000	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	900,000	1,386	98,614	50,000	100,000	650,000	0	0	
	Description:	CHANNEL ALIGNMENT, SLOPE REMEDIATION AND ASSOCIATED ROADWAY REPAIRS ON VT12A IN GRANVILLE, BEGINNING 0.433 MILE NORTH OF THE BRAINTREE TOWN LINE EXTENDING NORTHERLY 0.29 MILE. DAMAGE SUSTAINED DURING TROPICAL STORM IRENE. DISASTER #VT11-2; DDIR #D4-12A-10.								
	Comments:	T. S. IRENE.								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2014	ESTIMATED CURRENT YEAR FY 2015	ESTIMATED BUDGET YEAR FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	110,000	78,366	31,634	0	0	0	0	0
GRANVILLE	ROW	0	0	0	0	0	0	0	0
ER STP 013-4(40)	CONST	2,644,785	0	1,017,954	1,626,831	0	0	0	0
	OTHER	59	59	0	0	0	0	0	0
Route: VT-100	TOTAL	2,754,844	78,425	1,049,588	1,626,831	0	0	0	0
Year Added: 2015	Description:	SLOPE, DITCH AND ROADWAY REMEDIATION AND REPAIR ON VT100 IN GRANVILLE AS A RESULT OF TROPICAL STORM IRENE, BEGINNING 4.3 MILES NORTH OF THE HANCOCK-GRANVILLE TOWN LINE AND EXTENDING NORTHERLY 2.3 MILES.							
Project Manager: PAUL LIBBY 802-828-2046	Comments:	DISASTER #VT11-2. DDIR #D4-100-29. T. S. IRENE.							
ROADWAY PROJECTS	PE	205,000	64,487	111,397	19,116	10,000	0	0	0
HALIFAX	ROW	40,000	0	20,000	20,000	0	0	0	0
ER STP 013-1(19)	CONST	1,491,973	0	0	0	300,000	1,191,973	0	0
	OTHER	4	4	0	0	0	0	0	0
Route: VT-112	TOTAL	1,736,977	64,491	131,397	39,116	310,000	1,191,973	0	0
Year Added: 2015	Description:	SLOPE, DITCH, ABUTMENT, DEBRIS, ROADWAY REMEDIATION AND REPAIR ON VT112 IN HALIFAX AS A RESULT OF TROPICAL STORM IRENE, BEGINNING 2.05 MILES NORTH OF THE MASSACHUSETTS STATE LINE AND EXTENDING NORTHERLY 3.0 MILES.							
Project Manager: PAUL LIBBY 802-828-2046	Comments:	DISASTER #VT11-2. DDIR #D1-037. T. S. IRENE.							
ROADWAY PROJECTS	PE	125,000	30,844	71,999	12,157	10,000	0	0	0
HANCOCK	ROW	30,000	0	15,000	15,000	0	0	0	0
ER STP 0174(18)	CONST	403,410	0	0	0	300,000	103,410	0	0
	OTHER	44	44	0	0	0	0	0	0
Route: VT-125	TOTAL	558,454	30,888	86,999	27,157	310,000	103,410	0	0
Year Added: 2014	Description:	SLOPE REMEDIATION AND ASSOCIATED ROADWAY REPAIR ON VT125 IN HANCOCK, APPROX. 4.88 MILES EAST OF THE RIPTON-HANCOCK TOWN LINE. DDIR #D4-125-6.							
Project Manager: PAUL LIBBY 802-828-2046	Comments:	T. S. IRENE.							

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2014	ESTIMATED CURRENT YEAR FY 2015	ESTIMATED BUDGET YEAR FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	ESTIMATED COST TO COMPLETE	
ROADWAY PROJECTS HARTFORD ER NH 020-2(37) Route: US-4 Year Added: 2014 Project Manager: BRUCE MARTIN 802-828-5359	PE	115,000	94,670	20,330	0	0	0	0	0	
	ROW	40,000	1,144	38,856	0	0	0	0	0	
	CONST	1,598,521	0	1,066,420	532,101	0	0	0	0	
	OTHER	733	733	0	0	0	0	0	0	
	TOTAL	1,754,254	96,547	1,125,606	532,101	0	0	0	0	
	Description:	SLOPE STABILIZATION ALONG US4 IN HARTFORD, BEGINNING 0.88 MILE EAST OF THE HARTLAND-HARTFORD TOWN LINE EXTENDING EASTERLY 0.05 MILE. SLOPE FAILURE IS PROGRESSIVELY DESTABILIZING ROADWAY DUE TO HEAVY EROSION CAUSED BY TROPICAL STORM IRENE AND THE OTTAUQUECHEE RIVER. DISASTER #VT11-2; DDIR #D4-US4-22 REV.								
	Comments:									
ROADWAY PROJECTS HIGHGATE STP SCR(12) Route: VT-78 Year Added: 2015 Project Manager: BRUCE MARTIN 802-828-5359	PE	100,000	46,781	23,219	30,000	0	0	0	0	
	ROW	50,000	0	50,000	0	0	0	0	0	
	CONST	668,984	0	0	480,000	188,984	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	818,984	46,781	73,219	510,000	188,984	0	0	0	
	Description:	CULVERT REHABILITATION AND SLOPE STABILIZATION ALONG VT78 IN HIGHGATE, BEGINNING 2.37 MILES EAST OF THE SWANTON-HIGHGATE TOWN LINE AND EXTENDING EASTERLY 0.10 MILE.								
	Comments:									
ROADWAY PROJECTS HUBBARDTON STP 0161(32) Route: VT-30 Year Added: 2015 Project Manager: BRUCE MARTIN 802-828-5359	PE	75,000	12,918	15,000	30,000	10,000	7,082	0	0	
	ROW	30,000	0	0	10,000	20,000	0	0	0	
	CONST	400,000	0	0	0	0	400,000	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	505,000	12,918	15,000	40,000	30,000	407,082	0	0	
	Description:	REMOVAL OF LEDGE ALONG VT30 IN HUBBARDTON, BEGINNING 3.00 MILES NORTH OF THE CASTLETON-HUBBARDTON TOWN LINE EXTENDING NORTHERLY 0.13 MILE. WORK INCLUDES CLEARING, ROCK REMOVAL, SCALING AND INSTALLATION OF A ROCKFALL CATCHMENT FENCE.								
	Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2014	ESTIMATED CURRENT YEAR FY 2015	ESTIMATED BUDGET YEAR FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	125,000	81,924	43,076	0	0	0	0	0
JAMAICA	ROW	13,500	0	13,500	0	0	0	0	0
ER STP 013-2(12)	CONST	716,092	0	200,000	516,092	0	0	0	0
	OTHER	16	16	0	0	0	0	0	0
Route:	TOTAL	854,608	81,940	256,576	516,092	0	0	0	0
VT-100	Description:	SLOPE REMEDIATION AND ASSOCIATED ROADWAY REPAIRS ON VT100 IN JAMAICA, AS A RESULT OF TROPICAL STORM IRENE. DISASTER #VT11-2. DDIR #D2-52.							
Year Added: 2014	Comments:	T. S. IRENE.							
Project Manager:									
PAUL LIBBY									
802-828-2046									
ROADWAY PROJECTS	PE	792,752	550,556	210,000	32,196	0	0	0	0
KILLINGTON-STOCKBRIDGE	ROW	85,000	0	0	85,000	0	0	0	0
ER STP 022-1(25)	CONST	13,304,076	0	0	0	9,000,000	4,304,076	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	14,181,828	550,556	210,000	117,196	9,000,000	4,304,076	0	0
VT-100	Description:	REHABILITATION OF VT100 IN KILLINGTON, PITTSFIELD AND STOCKBRIDGE, BEGINNING AT THE US4 INTERSECTION AND EXTENDING NORTHERLY 10.713 MILES TO THE VT107 INTERSECTION, INCLUDING IMPROVEMENTS TO AREAS DAMAGED AS A RESULT OF TROPICAL STORM IRENE.							
Year Added: 2014	Comments:								
Project Manager:									
PAUL LIBBY									
802-828-2046									
ROADWAY PROJECTS	PE	400,000	17,973	200,000	100,000	82,027	0	0	0
KILLINGTON-WOODSTOCK	ROW	50,000	0	0	0	50,000	0	0	0
ER NH 020-2(38)	CONST	11,728,730	0	0	0	0	8,728,730	3,000,000	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	12,178,730	17,973	200,000	100,000	132,027	8,728,730	3,000,000	0
US-4	Description:	IMPROVEMENTS TO US4 DUE TO DAMAGE SUSTAINED DURING TROPICAL STORM IRENE, 8.495 MILES EAST OF THE MENDON-KILLINGTON T/L AND EXTENDING EASTERLY 14.102 MILES.							
Year Added: 2015	Comments:	T. S. IRENE.							
Project Manager:									
PAUL LIBBY									
802-828-2046									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2014	ESTIMATED CURRENT YEAR FY 2015	ESTIMATED BUDGET YEAR FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	35,079	35,079	0	0	0	0	0	0
LAKE CHAMPLAIN BYWAY	ROW	0	0	0	0	0	0	0	0
SB VT09(2)	CONST	0	0	0	0	0	0	0	0
	OTHER	49,921	1,503	26,418	22,000	0	0	0	0
Route:	TOTAL	85,000	36,582	26,418	22,000	0	0	0	0
LAKE CHAMPLAIN BYWAY	Description:	DESIGN AND PRINT INTRINSIC MAPS, BROCHURES AND GUIDES FOR THE LAKE CHAMPLAIN SCENIC BYWAY.							
Year Added: 2012	Comments:	PROJECT SUBSTANTIALLY COMPLETE.							
Project Manager: JONATHAN KAPLAN 802-828-0059									
ROADWAY PROJECTS	PE	36,254	34,254	2,000	0	0	0	0	0
LAKE CHAMPLAIN BYWAYS	ROW	3,500	0	3,500	0	0	0	0	0
SB VT11(001)	CONST	33,000	0	0	33,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	72,754	34,254	5,500	33,000	0	0	0	0
LAKE CHAMPLAIN BYWAY	Description:	CONSTRUCTION OF FOUR BICYCLE REST AREAS AT VARIOUS LOCATIONS ALONG THE CHAMPLAIN ISLANDS BIKE LANE IN GRAND ISLE COUNTY.							
Year Added: 2013	Comments:								
Project Manager: JONATHAN KAPLAN 802-828-0059									
ROADWAY PROJECTS	PE	150,000	19,465	110,311	20,224	0	0	0	0
LUDLOW	ROW	25,000	0	0	25,000	0	0	0	0
ER 013-3(11)	CONST	420,833	0	0	0	200,000	220,833	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	595,833	19,465	110,311	45,224	200,000	220,833	0	0
VT-100	Description:	SLOPE REMEDIATION AND ASSOCIATED ROADWAY REPAIRS ON VT100 IN LUDLOW, BEGINNING APPROX. 3.38 MILES NORTH OF THE VT103 INTERSECTION AND EXTENDING NORTHERLY 0.023 MILE, AS A RESULT OF DAMAGE INCURRED DURING TROPICAL STORM IRENE.							
Year Added: 2015	Comments:								
Project Manager: PAUL LIBBY 802-828-2046									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2014	ESTIMATED CURRENT YEAR FY 2015	ESTIMATED BUDGET YEAR FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	500,000	263,659	75,000	80,000	55,000	26,341	0	0
LUDLOW-BRIDGewater	ROW	40,000	0	0	20,000	20,000	0	0	0
ER STP 013-3(9)	CONST	18,609,700	0	0	0	0	4,000,000	10,648,579	3,961,121
	OTHER	0	0	0	0	0	0	0	0
Route: VT-100	TOTAL	19,149,700	263,659	75,000	100,000	75,000	4,026,341	10,648,579	3,961,121
Year Added: 2015	Description:	REHABILITATION/IMPROVEMENTS TO VT100 IN LUDLOW, PLYMOUTH AND BRIDGEWATER, BEGINNING APPROX. AT THE VT103/VT100 INTERSECTION AND EXTENDING NORTHERLY 14.073 MILES TO THE US4/VT100 INTERSECTION, AS A RESULT OF DAMAGE SUSTAINED DURING TROPICAL STORM IRENE.							
Project Manager: PAUL LIBBY 802-828-2046	Comments:	SCOPING DONE UNDER STP 013-3(7)SC.							
ROADWAY PROJECTS	PE	75,000	4,157	25,843	40,000	5,000	0	0	0
LYNDON	ROW	5,000	0	0	0	5,000	0	0	0
IM 091-3(51)	CONST	500,000	0	0	0	500,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route: I-91 (NB)	TOTAL	580,000	4,157	25,843	40,000	510,000	0	0	0
Year Added: 2015	Description:	REMOVAL OF LEDGE ALONG I-91 IN LYNDON, BEGINNING AT MM 142.55 EXTENDING NORTHERLY 0.18 MILE, ALONG THE NORTHBOUND LANE. WORK INCLUDES CLEARING, LEDGE REMOVAL, SCALING AND BLASTING.							
Project Manager: BRUCE MARTIN 802-828-5359	Comments:								
ROADWAY PROJECTS	PE	600,000	98,886	125,000	140,000	100,000	75,000	61,114	0
LYNDON	ROW	1,000,000	0	0	0	100,000	400,000	500,000	0
STP 0113(65)	CONST	8,718,234	0	0	0	0	0	0	8,718,234
	OTHER	0	0	0	0	0	0	0	0
Route: US-5	TOTAL	10,318,234	98,886	125,000	140,000	200,000	475,000	561,114	8,718,234
Year Added: 2012	Description:	RECONSTRUCTION OF US5 IN LYNDON, BEGINNING 1.87 MILES NORTH OF THE ST. JOHNSBURY TOWN LINE AND EXTENDING NORTHERLY 0.77 MILE.							
Project Manager: BRUCE MARTIN 802-828-5359	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2014	ESTIMATED CURRENT YEAR FY 2015	ESTIMATED BUDGET YEAR FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	220,000	86,403	104,567	19,030	10,000	0	0	0
MENDON	ROW	19,000	0	19,000	0	0	0	0	0
ER 020-2(39)	CONST	1,820,578	0	0	0	1,500,000	320,578	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	2,059,578	86,403	123,567	19,030	1,510,000	320,578	0	0
US-4	Description:	SLOPE REMEDIATION AND ASSOCIATED ROADWAY REPAIRS ALONG US4 IN MENDON, BEGINNING 1.58 MILES EAST OF THE RUTLAND-MENDON TOWN LINE EXTENDING EASTERLY 0.18 MILE. DAMAGE WAS A RESULT OF TROPICAL STORM IRENE. DISASTER #VT11-2; DDIR #D3-1-REV.							
Year Added: 2015	Comments:	T. S. IRENE.							
Project Manager:									
PAUL LIBBY									
802-828-2046									
ROADWAY PROJECTS	PE	63,050	28,253	20,000	14,797	0	0	0	0
MIDDLEBURY	ROW	0	0	0	0	0	0	0	0
SB VT04(006)	CONST	38,000	0	0	38,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	101,050	28,253	20,000	52,797	0	0	0	0
VARIOUS-ROUTES	Description:	FABRICATION AND INSTALLATION OF WAYFINDING AND INTERPRETIVE SIGNS, AND PLANS FOR FUTURE PARKING, INTERPRETIVE FACILITIES AND PUBLIC RESTROOMS.							
Year Added: 2007	Comments:								
Project Manager:									
THAD ROBERTSON									
802-828-5799									
ROADWAY PROJECTS	PE	513,000	107,910	405,090	0	0	0	0	0
MIDDLESEX	ROW	0	0	0	0	0	0	0	0
IM 089-2(49)	CONST	3,450,000	0	1,000,000	2,450,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	3,963,000	107,910	1,405,090	2,450,000	0	0	0	0
I-89	Description:	REPLACEMENT OF A FAILED BURIED STRUCTURE LOCATED UNDER THE NEW ENGLAND CENTRAL RAILROAD IN MIDDLESEX, AT I-89 MM 60.01 (RAILROAD MP 82.77).							
Year Added: 2015	Comments:								
Project Manager:									
TRINI BRASSARD									
802-828-2628									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2014	ESTIMATED CURRENT YEAR FY 2015	ESTIMATED BUDGET YEAR FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS MORETOWN ER STP 0167(15) Route: VT-100B Year Added: 2015 Project Manager: PAUL LIBBY 802-828-2046	PE	85,000	49,456	35,544	0	0	0	0	0
	ROW	17,703	153	17,550	0	0	0	0	0
	CONST	1,181,042	0	943,699	237,343	0	0	0	0
	OTHER	6	6	0	0	0	0	0	0
	TOTAL	1,283,751	49,615	996,793	237,343	0	0	0	0
	Description:	SLOPE REMEDIATION AND ASSOCIATED ROADWAY REPAIR ON VT100B IN MORETOWN RESULTING FROM TROPICAL STORM IRENE, BEGINNING 0.47 MILE NORTH OF THE VT100 INTERSECTION AND EXTENDING NORTHERLY 0.09 MILE.							
Comments:	DISASTER #VT11-2. DDIR #D5-15. T. S. IRENE.								
ROADWAY PROJECTS MORETOWN SB VT07(002) Route: TAPLIN SCHOOL HOUS-E Year Added: 2010 Project Manager: THAD ROBERTSON 802-828-5799	PE	13,450	12,447	1,003	0	0	0	0	0
	ROW	1,000	0	1,000	0	0	0	0	0
	CONST	10,000	0	0	10,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	24,450	12,447	2,003	10,000	0	0	0	0
	Description:	DESIGN, FABRICATION AND INSTALLATION OF INTERPTRETIVE SIGNS AND KIOSK AT THE TAPLIN SCHOOL HOUSE IN MORETOWN. ALSO INCLUDES A CONCEPTUAL SITE PLAN FOR THE SCHOOL HOUSE PROPERTY.							
Comments:									
ROADWAY PROJECTS MORRISTOWN STP F 029-1(2) Route: VT-100 Year Added: Prior to 2006 Project Manager: TINA BOHL 802-828-0177	PE	3,786,239	3,786,239	0	0	0	0	0	0
	ROW	5,990,000	5,236,438	753,562	0	0	0	0	0
	CONST	13,500,000	7,680,716	5,744,284	75,000	0	0	0	0
	OTHER	69	69	0	0	0	0	0	0
	TOTAL	23,276,308	16,703,462	6,497,846	75,000	0	0	0	0
	Description:	RELOCATION OF VT100 IN MORRISTOWN, BEGINNING AT THE INTERSECTION OF TH2 AND EXTENDING NORTHERLY 3.161 KILOMETERS ON NEW LOCATION TO INTERSECT WITH VT15.							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2014	ESTIMATED CURRENT YEAR FY 2015	ESTIMATED BUDGET YEAR FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	150,000	38,964	71,036	40,000	0	0	0	0
MT. HOLLY	ROW	20,000	0	20,000	0	0	0	0	0
ER STP 0133(8)	CONST	750,000	0	0	0	750,000	0	0	0
	OTHER	19	19	0	0	0	0	0	0
Route:	TOTAL	920,019	38,983	91,036	40,000	750,000	0	0	0
VT-155	Description:	SLOPE REMEDIATION AND ASSOCIATED ROADWAY REPAIR ON VT155 IN MT. HOLLY, APPROX. 5.57 MILES NORTH OF THE WESTON-MT. HOLLY TOWN LINE. DDIR #SM-D3-97.							
Year Added: 2014	Comments:								
Project Manager:									
PAUL LIBBY									
802-828-2046									
ROADWAY PROJECTS	PE	1,300,000	1,052,038	97,962	150,000	0	0	0	0
NEWPORT CITY	ROW	0	0	0	0	0	0	0	0
STP 134-3(22)	CONST	2,250,000	0	0	250,000	2,000,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	3,550,000	1,052,038	97,962	400,000	2,000,000	0	0	0
VT-191	Description:	STABILIZATION OF A LARGE SIDESLOPE ALONG VT191 IN NEWPORT CITY, BEGINNING 0.25 MILE EAST OF THE DERBY-NEWPORT TOWN LINE AND EXTENDING EASTERLY 0.30 MILE.							
Year Added: 2009	Comments:								
Project Manager:									
BRUCE MARTIN									
802-828-5359									
ROADWAY PROJECTS	PE	276,659	191,659	85,000	0	0	0	0	0
PERU	ROW	0	0	0	0	0	0	0	0
STP SCRP(4)	CONST	1,200,000	0	400,000	800,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	1,476,659	191,659	485,000	800,000	0	0	0	0
VT-11	Description:	REHABILITATION OR REPLACEMENT OF A 36" RCP AND A 42" ACCGMP EXTENSION, ON VT11 IN PERU. INCLUDES PLACEMENT OF A JUNCTION BOX, CONSTRUCTION OF ACCESS ROADS AND STAGING AREAS.							
Year Added: 2009	Comments:								
Project Manager:									
KENNETH UPMAL									
802-828-3594									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2014	ESTIMATED CURRENT YEAR FY 2015	ESTIMATED BUDGET YEAR FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	425,000	186,086	60,000	75,000	50,000	53,914	0	0
PITTSFORD	ROW	1,975,000	301,831	40,000	900,000	733,169	0	0	0
NH 019-3(491)	CONST	7,623,289	0	0	0	0	750,000	4,500,000	2,373,289
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	10,023,289	487,917	100,000	975,000	783,169	803,914	4,500,000	2,373,289
US-7	Description:	RECONSTRUCTION OF US7 IN PITTSFORD, SEGMENT 1: BEGINNING 2.203 KM NORTH OF THE RUTLAND PITTSFORD TOWN LINE AND EXTENDING NORTHERLY 2.205 KM. WORK INCLUDES GRADING AND DRAINAGE.							
Year Added: Prior to 2006	Comments:								
Project Manager: BRUCE MARTIN 802-828-5359									
ROADWAY PROJECTS	PE	375,000	140,299	0	50,000	50,000	75,000	59,701	0
PITTSFORD-BRANDON	ROW	2,889,899	189,899	0	800,000	500,000	800,000	600,000	0
NH 019-3(494)	CONST	10,125,000	0	0	0	0	0	2,000,000	8,125,000
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	13,389,899	330,198	0	850,000	550,000	875,000	2,659,701	8,125,000
US-7	Description:	RECONSTRUCTION OF US7 IN PITTSFORD AND BRANDON, SEGMENT 4: BEGINNING 1.623 KM SOUTH OF THE PITTSFORD-BRANDON TOWN LINE AND EXTENDING NORTHERLY 2.681 KM. WORK INCLUDES WIDENING, FULL SUBBASE RECONSTRUCTION, DRAINAGE, ETC.							
Year Added: Prior to 2006	Comments:	PRELIMINARY ENGINEERING WAS DONE UNDER PITTSFORD-BRANDON NH 019-3(49)SC.							
Project Manager: KENNETH UPMAL 802-828-3594									
ROADWAY PROJECTS	PE	250,000	16,095	176,107	57,798	0	0	0	0
PLYMOUTH	ROW	25,000	0	0	25,000	0	0	0	0
ER 0149(6)	CONST	1,532,388	0	0	0	532,388	1,000,000	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	1,807,388	16,095	176,107	82,798	532,388	1,000,000	0	0
VT-100A	Description:	SLOPE REMEDIATION AND ASSOCIATED ROADWAY REPAIRS ON VT100A IN PLYMOUTH, BEGINNING AT THE VT100 INTERSECTION AND EXTENDING NORTHERLY 0.37 MILE, AS A RESULT OF DAMAGE INCURRED DURING TROPICAL STORM IRENE.							
Year Added: 2015	Comments:								
Project Manager: PAUL LIBBY 802-828-2046									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2014	ESTIMATED CURRENT YEAR FY 2015	ESTIMATED BUDGET YEAR FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	250,000	9,900	100,000	100,000	40,100	0	0	0
PLYMOUTH	ROW	50,000	0	0	0	50,000	0	0	0
ER STP 013-3(10)	CONST	1,000,000	0	0	0	0	1,000,000	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	1,300,000	9,900	100,000	100,000	90,100	1,000,000	0	0
VT-100	Description:	SLOPE REMEDIATION AND ASSOCIATED ROADWAY REPAIRS ON VT100 IN PLYMOUTH, BEGINNING 4.00 MILES NORTH OF THE LUDLOW-PLYMOUTH TOWN LINE EXTENDING NORTHERLY 0.35 MILE, AS A RESULT OF DAMAGE SUSTAINED DURING TROPICAL STORM IRENE. DISASTER #VT11-2; DDIR #SM-D3-122.							
Year Added: 2015	Comments:								
Project Manager:									
PAUL LIBBY									
802-828-2046									
ROADWAY PROJECTS	PE	100,000	41,108	10,000	20,000	20,000	8,892	0	0
POULTNEY	ROW	30,000	0	0	0	30,000	0	0	0
STP 015-2(9)	CONST	1,250,000	0	0	0	0	625,000	625,000	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	1,380,000	41,108	10,000	20,000	50,000	633,892	625,000	0
VT-30	Description:	SLOPE STABILIZATION ALONG VT30 IN POULTNEY, BEGINNING 5.154 MILES NORTH OF THE WELLS TOWN LINE AND EXTENDING NORTHERLY 0.194 MILES. WORK INCLUDES ROADWAY RECONSTRUCTION, LEDGE REMOVAL, DITCHING AND DRAINAGE.							
Year Added: 2013	Comments:								
Project Manager:									
BRUCE MARTIN									
802-828-5359									
ROADWAY PROJECTS	PE	170,005	67,807	52,198	50,000	0	0	0	0
RIPTON	ROW	25,000	0	25,000	0	0	0	0	0
ER STP 0174(19)	CONST	1,806,652	0	0	0	1,250,000	556,652	0	0
	OTHER	101	101	0	0	0	0	0	0
Route:	TOTAL	2,001,758	67,908	77,198	50,000	1,250,000	556,652	0	0
VT-125	Description:	GUARDRAIL SLOPE AND ASSOCIATED ROADWAY REMEDIATION ON VT125 IN RIPTON, BEGINNING AT THE MIDDLEBURY-RIPTON TOWN LINE AND EXTENDING EASTERLY 5.71 MILES. DDIR #D5-07 & NEW-DDIR-013.							
Year Added: 2015	Comments:	T. S. IRENE.							
Project Manager:									
PAUL LIBBY									
802-828-2046									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2014	ESTIMATED CURRENT YEAR FY 2015	ESTIMATED BUDGET YEAR FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	400,000	160,225	239,775	0	0	0	0	0
ROCHESTER	ROW	0	0	0	0	0	0	0	0
ER STP 0162(21)	CONST	12,227,722	0	0	0	2,000,000	10,227,722	0	0
	OTHER	0	0	0	0	0	0	0	0
Route: VT-73	TOTAL	12,627,722	160,225	239,775	0	2,000,000	10,227,722	0	0
Year Added: 2015	Description:	REHABILITATION/IMPROVEMENTS TO VT73 IN ROCHESTER, BEGINNING AT THE GOSHEN/ROCHESTER TOWN LINE AND EXTENDING EASTERLY 8.782 MILES TO THE VT100 INTERSECTION, AS A RESULT OF DAMAGE SUSTAINED DURING TROPICAL STORM IRENE.							
Project Manager: PAUL LIBBY 802-828-2046	Comments:	SCOPING DONE UNDER STP 0162(20)SC. T. S. IRENE.							
ROADWAY PROJECTS	PE	75,000	9,620	35,520	29,860	0	0	0	0
ROCKINGHAM	ROW	0	0	0	0	0	0	0	0
IM 091-1(71)	CONST	780,489	0	0	150,000	630,489	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route: I-91 (SB)	TOTAL	855,489	9,620	35,520	179,860	630,489	0	0	0
Year Added: 2015	Description:	REMOVAL OF LEDGE ALONG I-91 IN ROCKINGHAM, BEGINNING AT MM 37.55 EXTENDING NORTHERLY 0.05 MILE ALONG THE SOUTHBOUND LANE. WORK INCLUDES CLEARING, LEDGE REMOVAL AND BLASTING.							
Project Manager: BRUCE MARTIN 802-828-5359	Comments:								
ROADWAY PROJECTS	PE	425,000	514	300,057	124,429	0	0	0	0
ROXBURY-NORTHFIELD	ROW	0	0	0	0	0	0	0	0
ER STP 0187(13)	CONST	11,569,350	0	0	0	8,000,000	3,569,350	0	0
	OTHER	0	0	0	0	0	0	0	0
Route: VT-12A	TOTAL	11,994,350	514	300,057	124,429	8,000,000	3,569,350	0	0
Year Added: 2015	Description:	IMPROVEMENTS TO VT12A IN ROXBURY AND NORTHFIELD, BEGINNING 0.674 MILES NORTH OF THE GRANVILLE-ROXBURY TOWN LINE AND EXTENDING NORTHERLY 9.616 MILES, AS A RESULT OF DAMAGE SUSTAINED DURING TROPICAL STORM IRENE.							
Project Manager: PAUL LIBBY 802-828-2046	Comments:	SCOPING DONE UNDER STP 0187(10)SC. T. S. IRENE.							

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2014	ESTIMATED CURRENT YEAR FY 2015	ESTIMATED BUDGET YEAR FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	195,000	170,930	24,070	0	0	0	0	0
RUTLAND	ROW	18,000	5,506	12,494	0	0	0	0	0
STP 3000(20)	CONST	793,834	0	0	793,834	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	1,006,834	176,436	36,564	793,834	0	0	0	0
CENTER STREET	Description:	RUTLAND CENTER STREET MARKETPLACE IMPROVEMENTS.							
Year Added: 2012	Comments:	EARMARK PROJECT.							
Project Manager:									
THAD ROBERTSON									
802-828-5799									
ROADWAY PROJECTS	PE	599,933	592,125	7,808	0	0	0	0	0
RUTLAND CITY	ROW	20,000	15,858	4,142	0	0	0	0	0
STP 019-3(57)	CONST	4,183,857	699,737	2,583,857	900,263	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	4,803,790	1,307,720	2,595,807	900,263	0	0	0	0
US-7	Description:	IMPROVEMENTS TO 3 ROUTES IN RUTLAND CITY: US7 - STRONGS AVE. TO JACKSON ST., CONSOLIDATE CURB CUTS, CONSTRUCT 2-WAY LEFT TURN LANE; WEST ST. (BRUS4) - WALES ST. TO US7, RECONFIGURE LANES, TRAFFIC CALMING, LIGHTING, SIDEWALKS; US4 - DEER ST. TO STRATTON RD., RESTRIPE TO 3 LANES, CONSOLIDATE CURB CUTS.							
Year Added: Prior to 2006	Comments:								
Project Manager:									
JOEL PERRIGO									
802-828-2583									
ROADWAY PROJECTS	PE	400,000	63,722	211,278	125,000	0	0	0	0
RUTLAND-KILLINGTON	ROW	75,000	0	75,000	0	0	0	0	0
ER NH 020-2(36)	CONST	19,500,000	0	0	2,574,015	9,569,623	7,356,362	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	19,975,000	63,722	286,278	2,699,015	9,569,623	7,356,362	0	0
US-4	Description:	IMPROVEMENTS TO US4 DUE TO DAMAGE SUSTAINED DURING TROPICAL STORM IRENE, BEGINNING AT THE RUTLAND CITY/TOWN LINE AND EXTENDING EASTERLY 14.72 MILES.							
Year Added: 2015	Comments:	T. S. IRENE.							
Project Manager:									
PAUL LIBBY									
802-828-2046									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2014	ESTIMATED CURRENT YEAR FY 2015	ESTIMATED BUDGET YEAR FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	77,588	7,588	40,000	30,000	0	0	0	0
RYEGATE	ROW	0	0	0	0	0	0	0	0
IM 091-2(80)	CONST	800,000	0	0	0	800,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	877,588	7,588	40,000	30,000	800,000	0	0	0
I-91 (SB)	Description:	REMOVAL OF LEDGE ALONG I-91 IN RYEGATE, AT MM 117.00 IN THE SOUTHBOUND LANE, AND AT MM 116.93 IN THE NORTHBOUND LANE. WORK INCLUDES CLEARING, LEDGE REMOVAL, SCALING, AND INSTALLATION OF WIRE NETTING.							
Year Added: 2015	Comments:								
Project Manager:									
KENNETH UPMAL									
802-828-3594									
ROADWAY PROJECTS	PE	100,000	71,084	18,916	10,000	0	0	0	0
SHARON	ROW	22,000	0	22,000	0	0	0	0	0
ER STP 0147(20)	CONST	1,837,846	0	0	1,837,846	0	0	0	0
	OTHER	179	179	0	0	0	0	0	0
Route:	TOTAL	1,960,025	71,263	40,916	1,847,846	0	0	0	0
VT-14	Description:	SLOPE REMEDIATION AND ASSOCIATED ROADWAY REPAIR ON VT14 IN SHARON, APPROX. 1.29 MILES NORTH OF THE VT132 INTERSECTION. DDIR #D4-14-16.							
Year Added: 2014	Comments:	T. S. IRENE.							
Project Manager:									
PAUL LIBBY									
802-828-2046									
ROADWAY PROJECTS	PE	125,000	3,570	121,430	0	0	0	0	0
SHELBURNE	ROW	0	0	0	0	0	0	0	0
LCFD(1)	CONST	2,200,000	0	500,000	1,700,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	2,325,000	3,570	621,430	1,700,000	0	0	0	0
LAKE CHAMPLAIN FERRY	Description:	CONSTRUCTION OF A DRY DOCK IN SHELBURNE.							
Year Added: 2015	Comments:								
Project Manager:									
TINA BOHL									
802-828-0177									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2014	ESTIMATED CURRENT YEAR FY 2015	ESTIMATED BUDGET YEAR FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS SOUTH BURLINGTON STP 5200(17) Route: MARKET ST. Year Added: Prior to 2006 Project Manager: JOEL PERRIGO 802-828-2583	PE	2,000,000	917,407	641,161	341,432	100,000	0	0	0
	ROW	60,000	0	40,000	20,000	0	0	0	0
	CONST	4,613,369	0	0	0	2,500,000	1,113,369	1,000,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	6,673,369	917,407	681,161	361,432	2,600,000	1,113,369	1,000,000	0
	Description:	CONSTRUCTION OF MARKET ST. IN SOUTH BURLINGTON.							
	Comments:								
ROADWAY PROJECTS SOUTH BURLINGTON STP 5200(18) Route: US-2 Year Added: 2009 Project Manager: JOEL PERRIGO 802-828-2583	PE	650,000	567,807	82,193	0	0	0	0	0
	ROW	100,000	49,514	50,486	0	0	0	0	0
	CONST	3,450,000	2,045	2,700,000	747,955	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	4,200,000	619,366	2,832,679	747,955	0	0	0	0
	Description:	IMPROVEMENTS TO US2 (WILLISTON ROAD) IN SOUTH BURLINGTON, BEGINNING 0.084 MILE EAST OF THE BURLINGTON-SOUTH BURLINGTON TOWN LINE AND EXTENDING EASTERLY 0.099 MILE TO I-89 SOUTH, EXIT #14, RAMP "A".							
	Comments:								
ROADWAY PROJECTS SOUTH BURLINGTON STP SCR(8) Route: VT-116 Year Added: 2013 Project Manager: KENNETH UPMAL 802-828-3594	PE	132,064	72,064	20,000	30,000	10,000	0	0	0
	ROW	200,000	0	100,000	100,000	0	0	0	0
	CONST	1,000,000	0	0	0	1,000,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,332,064	72,064	120,000	130,000	1,010,000	0	0	0
	Description:	INSTALLATION OF A NEW CULVERT ON VT116 IN SOUTH BURLINGTON, APROX. 3.49 MILES NORTH OF THE WILLISTON TOWN LINE. WORK INCLUDES MINOR STREAM ALTERATION, INLET AND OUTLET STABILIZATION, ACCESS ROAD, AND ABANDONING AND FILLING THE EXISTING DRAINAGE STRUCTURE.							
	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2014	ESTIMATED CURRENT YEAR FY 2015	ESTIMATED BUDGET YEAR FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	1,634,110	934,110	350,000	300,000	50,000	0	0	0
ST. ALBANS	ROW	680,000	0	80,000	600,000	0	0	0	0
HPP 8000(17)	CONST	1,147,380	0	0	0	1,147,380	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	3,461,490	934,110	430,000	900,000	1,197,380	0	0	0
FEDERAL STREET	Description:	IMPROVEMENTS TO THE FEDERAL STREET CORRIDOR, FROM THE US7/ST. ALBANS STATE HIGHWAY INTERSECTION TO THE INTERSECTION OF US7/LOWER NEWTON STREET. FUNDING FOR THIS PROJECT TO BE THROUGH HIGH PRIORITY EARMARK, SECTION 5091.							
Year Added: 2007	Comments:								
Project Manager:									
THAD ROBERTSON									
802-828-5799									
ROADWAY PROJECTS	PE	60,000	22,362	37,638	0	0	0	0	0
ST. JOHNSBURY	ROW	5,000	96	4,904	0	0	0	0	0
SB VT11(003)	CONST	375,000	0	75,000	300,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	440,000	22,458	117,542	300,000	0	0	0	0
WELCOME CENTER	Description:	PHASE II IMPROVEMENTS AT THE ST. JOHNSBURY WELCOME CENTER.							
Year Added: 2013	Comments:								
Project Manager:									
JONATHAN KAPLAN									
802-828-0059									
ROADWAY PROJECTS	PE	0	0	0	0	0	0	0	0
STATEWIDE	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	8,374,365	0	0	1,255,000	1,717,500	2,007,500	3,394,365	0
Route:	TOTAL	8,374,365	0	0	1,255,000	1,717,500	2,007,500	3,394,365	0
ROADWAY PROJECTS	Description:	PROJECT IS FOR THE AGENCY'S ESTIMATED EXPENDITURES ON TRANSPORTATION - ROADWAY PROJECTS THAT ARE CURRENTLY UNDER DEVELOPMENT, EVALUATION AND SCOPING.							
Year Added: Prior to 2006	Comments:								
Project Manager:									
KENNETH ROBIE									
802-828-2645									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2014	ESTIMATED CURRENT YEAR FY 2015	ESTIMATED BUDGET YEAR FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS STATEWIDE	PE	2,005,000	0	205,000	300,000	500,000	500,000	500,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	11,650,000	0	1,650,000	1,000,000	3,000,000	3,000,000	3,000,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	13,655,000	0	1,855,000	1,300,000	3,500,000	3,500,000	3,500,000	0
Route: VARIOUS-ROUTES Year Added: 2008 Project Manager: KENNETH ROBIE 802-828-2645	Description:	SMALL CULVERT IMPROVEMENTS ON STATE HIGHWAYS.							
	Comments:								
ROADWAY PROJECTS STATEWIDE	PE	1,875,000	0	75,000	300,000	500,000	500,000	500,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	11,813,526	0	1,813,526	1,000,000	3,000,000	3,000,000	3,000,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	13,688,526	0	1,888,526	1,300,000	3,500,000	3,500,000	3,500,000	0
Route: VARIOUS-ROUTES Year Added: 2008 Project Manager: KENNETH ROBIE 802-828-2645	Description:	LEDGE/SLOPE/SINK HOLE IMPROVEMENTS ON STATE HIGHWAYS.							
	Comments:								
ROADWAY PROJECTS STOCKBRIDGE-ROCHESTER STP 013-4(41)	PE	500,000	225,458	153,079	121,463	0	0	0	0
	ROW	35,000	0	0	35,000	0	0	0	0
	CONST	11,806,192	0	0	0	1,500,000	7,576,993	2,729,199	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	12,341,192	225,458	153,079	156,463	1,500,000	7,576,993	2,729,199	0
Route: VT-100 Year Added: 2015 Project Manager: PAUL LIBBY 802-828-2046	Description:	REHABILITATION/IMPROVEMENTS TO VT100 IN STOCKBRIDGE AND ROCHESTER, BEGINNING AT THE VT107 INTERSECTION AND EXTENDING NORTHERLY 8.755 MILES, AS A RESULT OF DAMAGE SUSTAINED DURING TROPICAL STORM IRENE.							
	Comments:	SCOPING DONE UNDER STP 013-4(37)SC. T. S. IRENE.							

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2014	ESTIMATED CURRENT YEAR FY 2015	ESTIMATED BUDGET YEAR FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS STONE VALLEY BYWAY SB VT12(003) Route: VT-30 Year Added: 2014 Project Manager: JONATHAN KAPLAN 802-828-0059	PE	23,844	23,844	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	48,170	870	35,000	12,300	0	0	0	0
	TOTAL	72,014	24,714	35,000	12,300	0	0	0	0
	Description:	STUDY FOR MULTI-MODAL ACCESS AND COMPLIMENTARY INTERPRETIVE INFORMATION ALONG THE STONE VALLEY SCENIC BYWAY BETWEEN MANCHESTER AND HUBBARDTON.							
Comments:									
ROADWAY PROJECTS STOWE STP 0235() Route: SMUGGLERS NOTCH Year Added: 2012 Project Manager: THAD ROBERTSON 802-828-5799	PE	60,000	0	10,000	50,000	0	0	0	0
	ROW	15,000	0	0	15,000	0	0	0	0
	CONST	135,000	0	0	0	135,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	210,000	0	10,000	65,000	135,000	0	0	0
	Description:	IMPROVEMENTS TO PARKING AND PICNIC AREAS IN THE SMUGGLERS NOTCH AREA. AREAS TOBE IMPROVED INCLUDE THE NOTCH PROPER SOUTH PARKING AREA, PICNIC AREA, AND THE BIG SPRING AREA.							
Comments:									
ROADWAY PROJECTS STOWE STP 0235(17) Route: VT-108 Year Added: 2014 Project Manager: KENNETH UPMAL 802-828-3594	PE	70,000	53,638	6,362	10,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	600,000	0	0	0	300,000	300,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	670,000	53,638	6,362	10,000	300,000	300,000	0	0
	Description:	SLOPE STABILIZATION AND RELATED ROADWAY REPAIR ALONG VT108 IN STOWE, BEGINNING5.2 MILES NORTH OF THE VT100 INTERSECTION AND EXTENDING NORTHERLY 0.2 MILE.							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2014	ESTIMATED CURRENT YEAR FY 2015	ESTIMATED BUDGET YEAR FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	14,000	0	5,000	9,000	0	0	0	0
STOWE	ROW	0	0	0	0	0	0	0	0
STP 0235(20)	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	14,000	0	5,000	9,000	0	0	0	0
SMUGGLERS NOTCH	Description:	DESIGN AND CONSTRUCTION OF THE LOOP TRAIL AT THE NOTCH PROPER TRAIL AND THE BOARDWALK TRAIL BEHIND BARNES CAMP.							
Year Added: 2016	Comments:								
Project Manager:									
THAD ROBERTSON									
802-828-5799									
ROADWAY PROJECTS	PE	3,638,292	3,288,292	100,000	100,000	100,000	50,000	0	0
SWANTON	ROW	325,000	0	0	25,000	150,000	150,000	0	0
NH 036-1(9)	CONST	18,988,530	0	0	0	0	1,000,000	10,000,000	7,988,530
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	22,951,822	3,288,292	100,000	125,000	250,000	1,200,000	10,000,000	7,988,530
VT-78	Description:	PROJECT IS FOR RECONSTRUCTION OF VT78 IN SWANTON, BEGINNING 729 METERS EAST OF THE ALBURGH-SWANTON TOWN LINE AND EXTENDING EASTERLY 9.482 KM (5.892 MILES) TO THE SWANTON VILLAGE LINE.							
Year Added: Prior to 2006	Comments:								
Project Manager:									
KENNETH UPMAL									
802-828-3594									
ROADWAY PROJECTS	PE	75,000	57,915	17,085	0	0	0	0	0
TOWNSHEND	ROW	0	0	0	0	0	0	0	0
STP 015-1(22)	CONST	760,000	0	260,000	500,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	835,000	57,915	277,085	500,000	0	0	0	0
VT-30	Description:	SLOPE STABILIZATION ADJACENT TO VT30 IN TOWNSHEND, BEGINNING 4.055 MILES NORTH OF THE NEWFANE TOWN LINE AND EXTENDING NORTHERLY 0.219 MILE. WORK INCLUDES LEDGE REMOVAL, CLEARING AND DITCHING.							
Year Added: 2013	Comments:								
Project Manager:									
KENNETH UPMAL									
802-828-3594									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2014	ESTIMATED CURRENT YEAR FY 2015	ESTIMATED BUDGET YEAR FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS WALLINGFORD ER STP 0138(11) Route: VT-140 Year Added: 2014 Project Manager: PAUL LIBBY 802-828-2046	PE	163,775	27,237	100,000	36,538	0	0	0	0
	ROW	15,000	0	0	15,000	0	0	0	0
	CONST	500,000	0	0	0	500,000	0	0	0
	OTHER	72	72	0	0	0	0	0	0
	TOTAL	678,847	27,309	100,000	51,538	500,000	0	0	0
	Description:	SLOPE REMEDIATION AND ASSOCIATED ROADWAY REPAIR ON VT140 IN WALLINGFORD, APPROX. 3.18 MILES EAST OF THE US7 INTERSECTION. DDIR #NEW-DDIR-023.							
Comments:	T. S. IRENE.								
ROADWAY PROJECTS WARDSBORO-JAMAICA ER STP 013-1(17) Route: VT-100 Year Added: 2014 Project Manager: KENNETH UPMAL 802-828-3594	PE	226,068	224,400	1,668	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	14,509,385	22,589	6,582,716	7,904,080	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	14,735,453	246,989	6,584,384	7,904,080	0	0	0	0
	Description:	REHABILITATION OF VT100 IN WARDBORO AND JAMAICA, BEGINNING AT THE STRATTON-WARDBORO TOWN LINE AND EXTENDING NORTHERLY 11.023 MILES TO THE VT30 INTERSECTION.							
Comments:	T. S. IRENE.								
ROADWAY PROJECTS WATERBURY FEGC F 013-4(13) Route: US-2 Year Added: Prior to 2006 Project Manager: KENNETH UPMAL 802-828-3594	PE	2,224,470	1,874,470	200,000	50,000	100,000	0	0	0
	ROW	1,212,522	12,522	100,000	100,000	1,000,000	0	0	0
	CONST	19,613,435	0	0	0	0	2,000,000	9,000,000	8,613,435
	OTHER	122	122	0	0	0	0	0	0
	TOTAL	23,050,549	1,887,114	300,000	150,000	1,100,000	2,000,000	9,000,000	8,613,435
	Description:	RECONSTRUCTION OF MAIN ST IN VILLAGE OF WATERBURY BEGINNING 0.04 MILE EAST OF VT100 NO. INTERSECTION EXTENDING EASTERLY 0.98 MILE.							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2014	ESTIMATED CURRENT YEAR FY 2015	ESTIMATED BUDGET YEAR FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	58,000	34,845	13,155	10,000	0	0	0	0
WEATHERSFIELD	ROW	2,000	0	2,000	0	0	0	0	0
PLH MAPL(1)	CONST	576,000	0	0	0	576,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route: MAPLE ST.	TOTAL	636,000	34,845	15,155	10,000	576,000	0	0	0
Year Added: 2014	Description:	RECONSTRUCTION OF MAPLE STREET (TH25) IN WEATHERSFIELD.							
Project Manager: THAD ROBERTSON 802-828-5799	Comments:								
ROADWAY PROJECTS	PE	175,000	22,720	116,500	35,780	0	0	0	0
WEST WINDSOR	ROW	20,000	0	0	20,000	0	0	0	0
ER 0148(10)	CONST	745,280	0	0	0	645,280	100,000	0	0
	OTHER	0	0	0	0	0	0	0	0
Route: VT-44	TOTAL	940,280	22,720	116,500	55,780	645,280	100,000	0	0
Year Added: 2015	Description:	SLOPE REMEDIATION AND ASSOCIATED ROADWAY REPAIRS ALONG VT44 IN WEST WINDSOR (BROWNSVILLE), BEGINNING 3.3 MILES EAST OF THE READING-WEST WINDSOR TOWN LINE AND EXTENDING EASTERLY 0.3 MILE, AS A RESULT OF DAMAGE INCURRED DURING TROPICAL STORM IRENE.							
Project Manager: PAUL LIBBY 802-828-2046	Comments:								
ROADWAY PROJECTS	PE	550,000	365,365	70,000	25,000	79,635	10,000	0	0
WILLISTON	ROW	200,000	0	100,000	80,000	20,000	0	0	0
STP HES 5500(12)	CONST	1,889,188	0	0	0	0	900,000	989,188	0
	OTHER	0	0	0	0	0	0	0	0
Route: VT-2A	TOTAL	2,639,188	365,365	170,000	105,000	99,635	910,000	989,188	0
Year Added: 2014	Description:	SAFETY IMPROVEMENTS ALONG VT2A IN WILLISTON, BEGINNING 5.220 MILES NORTH OF THE ST. GEORGE TOWN LINE AND EXTENDING NORTHERLY 0.470 MILE. WORK INCLUDES TWO-LANE LEFT TURN LANE FROM TH6 TO EASTVIEW CIRCLE, TRAFFIC SIGNAL AT TH54 (JAMES BROWN DRIVE), AND SIDEWALK BETWEEN TH46 AND EASTVIEW CIRCLE.							
Project Manager: PATRICIA COBURN 802-828-6980	Comments:	CIRC ALTERNATIVE PROJECT.							

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2014	ESTIMATED CURRENT YEAR FY 2015	ESTIMATED BUDGET YEAR FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS WILLISTON STP M 5500(7)S Route: US-2 Year Added: Prior to 2006 Project Manager: BRUCE MARTIN 802-828-5359	PE	675,000	577,592	37,408	30,000	30,000	0	0	0
	ROW	1,260,000	174,191	175,000	750,000	160,809	0	0	0
	CONST	3,828,391	0	0	0	0	2,000,000	1,828,391	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	5,763,391	751,783	212,408	780,000	190,809	2,000,000	1,828,391	0
	Description:	RECONSTRUCTION OF THE INTERSECTION AT INDUSTRIAL AVE AND RESURFACING OF US2 IN WILLISTON, BEGINNING AT THE SO. BURLINGTON-WILLISTON T/L AND EXTENDING EASTERLY 1.05 MILES.							
Comments:									
ROADWAY PROJECTS WILMINGTON-BRATTLEBORO ER NH 010-1(49) Route: VT-9 Year Added: 2015 Project Manager: PAUL LIBBY 802-828-2046	PE	700,000	166,553	100,000	200,000	135,000	98,447	0	0
	ROW	45,000	0	0	0	45,000	0	0	0
	CONST	22,100,000	0	0	0	0	6,000,000	16,100,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	22,845,000	166,553	100,000	200,000	180,000	6,098,447	16,100,000	0
	Description:	REHABILITATION/IMPROVEMENTS TO VT9 IN WILMINGTON, MARLBORO AND BRATTLEBORO, BEGINNING 2.982 MILES EAST OF THE SEARSBURG-WILMINGTON TOWN LINE AND EXTENDING EASTERLY 16.660 MILES, AS A RESULT OF DAMAGE SUSTAINED DURING TROPICAL STORM IRENE.							
Comments:	SCOPING DONE UNDER NH 010-1(46)SC. T. S. IRENE.								
ROADWAY PROJECTS WINDSOR SB VT09(3) Route: WAYPOINT CENTER Year Added: 2012 Project Manager: THAD ROBERTSON 802-828-5799	PE	6,678	6,678	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	44,950	1,705	26,026	17,219	0	0	0	0
	TOTAL	51,628	8,383	26,026	17,219	0	0	0	0
	Description:	ACQUISITION OF INFORMATIVE DISPLAYS, PHOTO MURALS, BENCHES AND AUDIO-VISUAL EQUIPMENT FOR THE WINDSOR WAYPOINT CENTER.							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2014	ESTIMATED CURRENT YEAR FY 2015	ESTIMATED BUDGET YEAR FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	90,268	90,268	0	0	0	0	0	0
WINDSOR	ROW	5,913	5,913	0	0	0	0	0	0
TCSP TCSE(008)C/2	CONST	671,577	307,642	170,000	193,935	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	767,758	403,823	170,000	193,935	0	0	0	0
RAILS-TO-RIVERFRONT	Description:	STREETSCAPE IMPROVEMENTS ON DEPOT AND RIVER STREETS; AND NEW SIDEWALK AND RETAINING WALL ON ASCUTNEY ROAD.							
Year Added: 2013	Comments:								
Project Manager:									
THAD ROBERTSON									
802-828-5799									
ROADWAY PROJECTS	PE	155,000	122,277	32,723	0	0	0	0	0
WOODFORD	ROW	0	0	0	0	0	0	0	0
ER NH 010-1(47)	CONST	1,243,695	0	943,695	300,000	0	0	0	0
	OTHER	229	229	0	0	0	0	0	0
Route:	TOTAL	1,398,924	122,506	976,418	300,000	0	0	0	0
VT-9	Description:	SLOPE REMEDIATION AND ASSOCIATED ROADWAY REPAIR ON VT9 IN WOODFORD, APPROX. 2.8 MILES EAST OF THE BENNINGTON-WOODFORD TOWN LINE. DDIR #HS-D1-9-1.							
Year Added: 2014	Comments:	T. S. IRENE.							
Project Manager:									
PAUL LIBBY									
802-828-2046									
ROADWAY PROJECTS	PE	147,444	103,146	44,298	0	0	0	0	0
WOODSTOCK	ROW	15,000	216	14,784	0	0	0	0	0
ER 0241(40)	CONST	509,654	0	50,000	459,654	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	672,098	103,362	109,082	459,654	0	0	0	0
VT-12	Description:	SLOPE REMEDIATION AND ASSOCIATED ROADWAY REPAIRS ALONG VT12 IN WOODSTOCK, APPROX. 2.1 MILES NORTH OF THE US4 INTERSECTION. WORK IS A RESULT OF TROPICAL STORM IRENE. DISASTER #VT11-2; DDIR #D4-12-4.							
Year Added: 2015	Comments:	T. S. IRENE.							
Project Manager:									
PAUL LIBBY									
802-828-2046									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2014	ESTIMATED CURRENT YEAR FY 2015	ESTIMATED BUDGET YEAR FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	75,000	41,495	21,207	12,298	0	0	0	0
WOODSTOCK-BARNARD	ROW	0	0	0	0	0	0	0	0
PLH PVC(1)	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route: VT-12	TOTAL	75,000	41,495	21,207	12,298	0	0	0	0
Year Added: 2010	Description:	FEASIBILITY STUDY FOR ACQUISITION OF SCENIC EASEMENTS ALONG THE PROSPER VALLEY (VT12 NORTH OF WOODSTOCK), INCLUDING NATURAL RESOURCE INVENTORIES AND OTHER PLANNING ACTIVITIES.							
Project Manager: THAD ROBERTSON 802-828-5799	Comments:								

**ROADWAY PROJECTS - CAPITAL PROGRAM
SFY 2016 D&E**

Project Name	Manager	Project Number	Route	PE	ROW	Const	Total	Federal	State	Local	Year Added
BRATTLEBORO	Kenneth Upmal	STP 2000(23)	US-5	100,000	0	\$0.00	100,000	81,080	18,920	0	Prior 2006
BURLINGTON	Joel Perrigo	BREP()	RAILYARD ENTER	600,000	0	\$0.00	600,000	540,000	0	60,000	2015
CAVENDISH-LUDLOW	Kenneth Upmal	NH F 025-1(30)	VT-103	25,000	0	\$0.00	25,000	19,008	5,993	0	Prior 2006
COLCHESTER	Susan Scribner		VT-127	25,000	0	\$0.00	25,000	20,270	4,730	0	2016
COLCHESTER	Patricia Coburn	NH 028-1(31)	US-2	50,000	0	\$0.00	50,000	50,000	0	0	2016
COLCHESTER	Patricia Coburn	STP 5600(19)	VT-2A	50,000	0	\$0.00	50,000	50,000	0	0	2016
ESSEX	Patricia Coburn	STP 5400(11)	VT-15	50,000	0	\$0.00	50,000	50,000	0	0	2016
HARTFORD	Kenneth Upmal	NH SCR(1)	US-4	10,000	0	\$0.00	10,000	8,108	1,892	0	2009
MORGAN	Bruce Martin	STP CULV(46)	VT-111	25,000	0	\$0.00	25,000	20,270	4,730	0	2015
NEW HAVEN	Kenneth Upmal	NH F 019-3(38)	US-7	35,000	0	\$0.00	35,000	26,611	8,390	0	Prior 2006
PITTSFORD	Kenneth Upmal	NH 019-3(492)	US-7	100,000	0	\$0.00	100,000	80,000	20,000	0	Prior 2006
PITTSFORD	Kenneth Upmal	NH 019-3(493)	US-7	20,000	0	\$0.00	20,000	16,216	3,784	0	Prior 2006
PLAINFIELD-CABOT	Kenneth Robie	NH 028-3(37)SC	US-2	25,000	0	\$0.00	25,000	20,270	4,730	0	2007
SPRINGFIELD	Bruce Martin	STP CULV(47)	US-5	25,000	0	\$0.00	25,000	20,270	4,730	0	2015
THETFORD	Bruce Martin	STP CULV(48)	VT-113	15,000	0	\$0.00	15,000	12,162	2,838	0	2015
WILLISTON	Kenneth Upmal	NH 5500(18)	VT-2A	100,000	0	\$0.00	100,000	100,000	0	0	2016
Totals:				1,255,000	0	0	1,255,000	1,114,264	80,736	60,000	

ROADWAY PROJECTS CANDIDATES

Project Name	Route	Project Number	Project Manager	Phone No.	Project Description	Year Added
BENNINGTON BYPASS SOUTH	US-7	NH F 019-1(4)	JESSE DEVLIN	828-5572	RELOCATION OF US 7.	Prior to 2006
BRANDON-LEICESTER	US-7	NHEGC F 019-3(29)	JESSE DEVLIN	828-5572	RECONSTRUCTION OF US 7	Prior to 2006
BURLINGTON	RAILYARD ENTERPRIS	BREP(1)	SUSAN SCRIBNER	828-3588	RAILYARD ENTERPRISE PROJECT	2014
BURLINGTON	CHURCH ST.	STP 5000(19)	THAD ROBERTSON	828-5799	IMPROVE MARKETPLACE	2012
CAMBRIDGE	VT-108	ST 0235(18)	KENNETH UPMAL	828-3594	REPAIR SLOPE FAILURE	2015
COLCHESTER	VT-2A	STP 0207()	JESSE DEVLIN	828-5572	RECONSTRUCTION	Prior to 2006
DERBY	I-91	IM 091-3(45)	JESSE DEVLIN	828-5572	GSA BORDER CROSSING	2008
ESSEX	VT-117		SUSAN SCRIBNER	828-3588	SAFETY ENHANCEMENTS/ARMORING	2016
ESSEX-WILLISTON	VT-289	NH 033-1(24)	KENNETH ROBIE	828-2645	E.I.S. FOR VT289 SEG. A&B	Prior to 2006
GEORGIA-ST. ALBANS	I-89	IM IR 089-3(15)	JESSE DEVLIN	828-5572	RESURFACING - INTERSTATE	Prior to 2006
HARTFORD	US-4	STP VINS(1)	JOEL PERRIGO	828-2583	VINS TURN LANE ON US4	2007
LONDONDERRY	WEST RIVER TRAIL	PLH TRAL()	THAD ROBERTSON	828-5799	CONSTRUCT PEDESTRIAN BRIDGE	2012
NORWICH	SILVIO CONTIREFUGE		JESSE DEVLIN	828-5572	S. CONTI WILDLIFE REFUGE	Prior to 2006
RUTLAND TOWN-RUTLAND CITY	US-4/US-7	NH 020-2()	JESSE DEVLIN	828-5572	IMPROVE INTERSECTIONS	2009
SOUTH BURLINGTON	I-89	IM 089-3()	JESSE DEVLIN	828-5572	EIS FOR NEW I-89/VT116 INTERCH	Prior to 2006
SOUTH BURLINGTON	Burlington Internati	NH 5200()	JESSE DEVLIN	828-5572	RECONSTRUCT AIRPORT DRIVE	Prior to 2006
SWANTON	MISSISQUOIREFUGE		JESSE DEVLIN	828-5572	MISSISQUOI WILDLIFE REFUGE	Prior to 2006
SWANTON	I-89	IM 089-3()	KENNETH ROBIE	828-2645	INTERSTATE REHAB. PROJECT	Prior to 2006
SWANTON-HIGHGATE	I-89	IM 089-3()	JESSE DEVLIN	828-5572	INTERSTATE SAFETY PROJECT	Prior to 2006
UNDERHILL	TH-1 (FAS 0233)	STP 0233()SC	JESSE DEVLIN	828-5572	PROJECT SCOPING	Prior to 2006
WILLISTON	MOUNTAIN VIEW RD		SUSAN SCRIBNER	828-3588	MULTI-MODAL FACILITY	2016
WILLISTON-ESSEX-COLCHESTER	VT-289	NH 033-1()	JESSE DEVLIN	828-5572	ADDITIONAL PE & ROW FOR CCCH	Prior to 2006
WILLISTON-SOUTH BURLINGTON	I-89	IM 089-3(35)	JESSE DEVLIN	828-5572	EXPANSION OF INTERCHANGE 13	Prior to 2006
WOODFORD-SEARSBURG	VT-9		PHILIP PELOQUIN	828-3871	TRUCK CHAIN-UP AREAS	2016

PROGRAM DEVELOPMENT - SAFETY & TRAFFIC OPERATIONS												COLOR KEY
FY 2016 AS PASSED - TRANSPORTATION PROGRAM												
												Earmark
6/30/2015 14:18												
PROJECT NAME	DESCRIPTION	NUMBER	OTHER	PE	ROW	CONST	TOTAL	T FUND	FEDERAL	LOCAL	NHTSA	TOTAL
BARRE CITY	IMPROVE VT14/MERCHANT ST.	HES 037-1(8)		40,000	50,000		90,000		90,000			90,000
BARRE TOWN	IMPROVE VT 14/TH7/TH53 JCT.	HES-STPG 6100(6)		18,871	75,000		93,871		75,000		18,871	93,871
BARRE TOWN	IMPROVE VT110/TH84 JCT.	STP HES 0169(8)		17,604	15,000		32,604	3,260	29,344			32,604
BARTON-DERBY	REPLACE SIGNING ALONG US5	STPG SIGN(46)				173,600	173,600		173,600			173,600
BENNINGTON	IMPROVE VT7A/VT67A SAFETY	HES 1000(19)					0		0			0
BERLIN	IMPROVE VT62/FISHER RD INTERSECTION	STPG SGNL(40)				735,100	735,100		735,100			735,100
BRATTLEBORO	SIGN REPLACEMENT	NHG SIGN(53)		15,000	15,000	150,000	180,000		180,000			180,000
BRISTOL	INSTALL SIGNAL AT VT116/TH2 & 3	HES 021-1(28)				25,000	25,000				25,000	25,000
BURLINGTON	CONSTRUCT ROUNDABOUT	HES 5000(18)		20,000	20,000		40,000				40,000	40,000
CALAIS-GREENSBORO	REPLACE SIGNING ALONG VT14	STPG SIGN(50)				200,000	200,000		200,000			200,000
COLCHESTER	IMPROVE INTERSECTION BLAKELY/LAKER INTER											
COLCHESTER	INSTALL LEFT-TURN LANES	HES 028-1(28)				500,000	500,000		500,000			500,000
COLCHESTER	IMPROVE US7/I-89 EXIT #16	HES NH 5600(14)		80,000	40,000		120,000		40,000		80,000	120,000
COLCHESTER	INSTALL SIGNAL ADD'L LANES	STPG 5600(17)		150,000			150,000		150,000			150,000
ESSEX	IMPROVE VT117 & TH1 INTERSECTION	STP 5400(10)		50,000			50,000		50,000			50,000
ESSEX	INSTALL NEW TRAFFIC SIGNAL	STP 5400(7)		50,000	9,000		59,000		59,000			59,000
ESSEX	INSTALL SIGNAL ADD'L LANES	STPG 030-1(22)		50,000			50,000		50,000			50,000
FERRISBURG	INSTALL NEW SIGNAL AT US7/TH5	NHG SGNL(42)				100,000	100,000		100,000			100,000
HARTFORD	WIDEN LANES AT US5/SYKES AVE	STP 0113(59)S		19,060	108,580	200,000	327,640	3,606	324,034			327,640
HARTFORD-ROYALTON	REPLACE SIGNS ALONG I-89	IMG SIGN(48)		40,000		1,000,000	1,040,000		1,040,000			1,040,000
HINESBURG	VT116 LEFT-TURN LANES	HES 021-1(19)		40,000	150,000		190,000		150,000		40,000	190,000
HYDE PARK	MODIFY ROUNDABOUT	HES 030-2(34)				300,000	300,000		300,000			300,000
JERICHO	ADD LEFT-TURN LANE	STP HES 030-1(21)		30,000	25,000	600,000	655,000	3,000	652,000			655,000
LUDLOW	INSTALL SIGNAL, VT103/VT100 NO	HES HES SGNL(44)		15,000	50,000		65,000		65,000			65,000
MILTON	NEW DELINEATION, WARNING SIGNS	HES -028-1(27)				50,000	50,000		50,000			50,000
MILTON	US7/TH1 IMPROVEMENTS	STP 5800(3)		75,000			75,000		75,000			75,000
MORRISTOWN	IMPROVE VT15/VT15A JCT.	STP HES 030-2(28)		16,456	25,000		41,456	4,146	37,310			41,456
NEW HAVEN	REALIGN VT17/EAST ST. JCT.	HES 032-1(8)		40,000	45,000		85,000		45,000		40,000	85,000
PLAINFIELD	US 2/MAIN ST INTER.			40,000			40,000		40,000			40,000
RANDOLPH-BERLIN	REPLACE SIGNS ALONG VT12	STPG SIGN(52)		10,000		180,000	190,000		190,000			190,000
RUTLAND TOWN	US 7 SIGNAL UPGRADE	NHG 019-3(60)				90,000	90,000		90,000			90,000
SOUTH HERO	INSTALL TURN LANE AT US2/VT314	STP HES 028-1(22)		60,000	60,000		120,000	12,000	108,000			120,000
SPRINGFIELD	US5 INTERSECTION IMPROVEMENTS	STP 016-2(23)		88,000			88,000		88,000			88,000
STATEWIDE	REMOVE/REPLACE GUARDRAIL	HES GARD(2)		5,000		1,400,000	1,405,000		1,405,000			1,405,000
STATEWIDE	HIGH RISK RURAL ROADS	HES HRRR()		55,000			55,000		55,000			55,000
STATEWIDE	2006 HSIP LIST	HES HSIP()	100,000	300,000			400,000				400,000	400,000
STATEWIDE	STRATEGIC HIGHWAY SAFETY PLAN	HES SHSP()		350,000			350,000		350,000			350,000
STATEWIDE	CLASS 2 TOWN HIGHWAY	HES MARK(404)				1,600,000	1,600,000		1,600,000			1,600,000
STATEWIDE	PAVEMENT MARKINGS - INTERSTATE	IMG MARK()		50,000			50,000		50,000			50,000
STATEWIDE	INTERSTATE	IMG MARK(115)				700,000	700,000		700,000			700,000
STATEWIDE	INFORMATION PLAZAS	OBDS PLAZA				60,000	60,000	60,000				60,000
STATEWIDE	TIC SIGNS	OBDS SIGN				200,000	200,000	200,000				200,000
STATEWIDE	PAVEMENT MARKINGS	STP MARK()		50,000			50,000		50,000			50,000
STATEWIDE		STP SGNL()		50,000			50,000		50,000			50,000
STATEWIDE	REPLACE SIGN & DELINEATION	STP SIGN()		300,000			300,000		300,000			300,000
STATEWIDE	TRAFFIC SIGNALS	STPG SGNL()		25,000		150,000	175,000		175,000			175,000
STATEWIDE	TRAFFIC SIGNAL RE-TIMING	STPG TMNG()		50,000			50,000		50,000			50,000
STATEWIDE - NORTH REGION	SIGNS, MARKINGS, GUARDRAIL	STP HRRR(20)				300,000	300,000		300,000			300,000
STATEWIDE - NORTH REGION	SIGNS, MARKINGS, GUARDRAIL	STP HRRR(22)		9,000			9,000		9,000			9,000
STATEWIDE - NORTH REGION	NHS, STATE AND CLASS 1 TH	STP MARK(302)				1,875,000	1,875,000		1,875,000			1,875,000

PROGRAM DEVELOPMENT - SAFETY & TRAFFIC OPERATIONS											COLOR KEY		
FY 2016 AS PASSED - TRANSPORTATION PROGRAM													
											Earmark		
6/30/2015 14:18													
PROJECT NAME	DESCRIPTION	NUMBER	OTHER	PE	ROW	CONST	TOTAL	T FUND	FEDERAL	LOCAL	NHTSA	TOTAL	
STATEWIDE - SOUTH REGION	SIGNS, MARKINGS, GUARDRAIL	STP HRRR(21)				300,000	300,000		300,000			300,000	
STATEWIDE - SOUTH REGION	SIGNS, MARKINGS, GUARDRAIL	STP HRRR(23)		14,000			14,000		14,000			14,000	
STATEWIDE - SOUTH REGION	NHS, STATE AND CLASS 1 TH	STP MARK(303)				1,875,000	1,875,000		1,875,000			1,875,000	
STATEWIDE - SOUTHWEST REGION	REPLACE SIGNING, VARIOUS RTES	STP SIGN(51)		15,000		150,000	165,000		165,000			165,000	
STOWE-BERKSHIRE	REPLACE SIGNS ALONG VT108	STPG SIGN(49)				260,000	260,000		260,000			260,000	
WATERBURY	ROUNDAABOUT AT US2/VT100 N.	STP SGNL (18)				1,000,000	1,000,000		1,000,000			1,000,000	
WATERBURY AREA	WORKZONE INFRASTRUCTURE	STP WKZN(9)	75,000				75,000		75,000			75,000	
WILLISTON	VT 2A, INDUSTRIAL AVE INTERSECTION	STP 5500(17)		100,000			100,000		100,000			100,000	
WILLISTON	INSTALL SIGNAL, ADDL LANES	STPG 5500(14)		60,000	15,000		75,000		75,000			75,000	
WINOOSKI	REPLACE PEDESTRIAN SIGNALS	HES 510013)		40,000		500,000	540,000		500,000		40,000	540,000	
TOTAL SAFETY & TRAFFIC OPERATIONS APPROPRIATION				175,000	2,437,991	702,580	14,673,700	17,989,271	286,012	17,019,388	0	683,871	17,989,271

SAFETY & TRAFFIC OPERATIONS

	Estimated Budget Year FY 2016	Projected FY 2017	Projected FY 2018	Projected FY 2019
PE	2,022,991	2,109,971	1,505,000	1,505,000
ROW	702,580	95,000	25,000	50,000
CONST	14,673,700	24,249,930	20,029,266	20,560,000
OTHER	590,000	708,000	1,052,000	1,470,000
TOTAL	<u>17,989,271</u>	<u>27,162,901</u>	<u>22,611,266</u>	<u>23,585,000</u>

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2014	ESTIMATED CURRENT YEAR FY 2015	ESTIMATED BUDGET YEAR FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	ESTIMATED COST TO COMPLETE	
SAFETY & TRAFFIC OPERATIONS BARRE CITY HES 037-1(8) Route: VT-14 Year Added: Prior to 2006 Project Manager: PATRICIA COBURN 802-828-6980	PE	360,000	268,478	15,000	40,000	36,522	0	0	0	
	ROW	100,000	0	50,000	50,000	0	0	0	0	
	CONST	1,173,000	0	0	0	573,000	600,000	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	1,633,000	268,478	65,000	90,000	609,522	600,000	0	0	
	Description:	IMPROVEMENTS TO THE VT14 (MAPLE AVE.)/MERCHANT ST. INTERSECTION IN BARRE CITY,INCLUDING REALIGNMENT OF MERCHANT STREET.								
	Comments:	SECTION 164 FUNDS.								
SAFETY & TRAFFIC OPERATIONS BARRE TOWN HES STPG 6100(6) Route: VT-14 Year Added: Prior to 2006 Project Manager: PATRICIA COBURN 802-828-6980	PE	300,000	238,247	20,000	18,871	22,882	0	0	0	
	ROW	275,000	0	200,000	75,000	0	0	0	0	
	CONST	1,086,700	0	0	0	886,700	200,000	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	1,661,700	238,247	220,000	93,871	909,582	200,000	0	0	
	Description:	PROJECT IS FOR IMPROVEMENTS TO THE VT14/BRIDGE ST./STERLING HILL ROAD INTERSECTION IN SOUTH BARRE.								
	Comments:	SECTION 164 FUNDS FOR PE ONLY.								
SAFETY & TRAFFIC OPERATIONS BARRE TOWN STP HES 0169(8) Route: VT-110 Year Added: 2012 Project Manager: PATRICIA COBURN 802-828-6980	PE	150,000	7,471	60,000	17,604	64,925	0	0	0	
	ROW	30,000	0	0	15,000	15,000	0	0	0	
	CONST	300,000	0	0	0	0	150,000	150,000	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	480,000	7,471	60,000	32,604	79,925	150,000	150,000	0	
	Description:	GEOMETRIC IMPROVEMENTS TO THE VY110/BIANCHI ST. (TH84)/OLD US302 (TH125) IN BARRE TOWN.								
	Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2014	ESTIMATED CURRENT YEAR FY 2015	ESTIMATED BUDGET YEAR FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	ESTIMATED COST TO COMPLETE
SAFETY & TRAFFIC OPERATIONS BARTON-DERBY STPG SIGN(46) Route: US-5 Year Added: 2015 Project Manager: PATRICIA COBURN 802-828-6980	PE	100,000	57,395	42,605	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	183,600	0	10,000	173,600	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	283,600	57,395	52,605	173,600	0	0	0	0
	Description:	REPLACEMENT OF SIGNS ALONG US5, BEGINNING AT THE SUTTON-BARTON TOWN LINE AND EXTENDING NORTHERLY 25.3 MILES, EXCLUDING CLASS I SEGMENTS IN BARTON AND NEWPORT, BUT INCLUDING THE CLASS I SEGMENT IN DERBY.							
Comments:									
SAFETY & TRAFFIC OPERATIONS BERLIN STPG SGNL(40) Route: VT-62/FISHER RD. Year Added: 2013 Project Manager: PATRICIA COBURN 802-828-6980	PE	100,000	85,475	14,525	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,961,100	6,132	1,019,868	735,100	200,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,061,100	91,607	1,034,393	735,100	200,000	0	0	0
	Description:	IMPROVEMENTS TO THE VT62/FISHER RD./AIRPORT RD. INTERSECTION IN BERLIN, INCLUDING: RECONSTRUCTION OF THE AIRPORT RD. APPROACH, INSTALLATION OF NEW TRAFFIC SIGNALS, AND REALIGNMENT OF THE VT62/BERLIN STATE HIGHWAY INTERSECTION.							
Comments:									
SAFETY & TRAFFIC OPERATIONS BRATTLEBORO NHG SIGN(53) Route: VT-9 Year Added: 2016 Project Manager: PATRICIA COBURN 802-828-6980	PE	85,000	28,749	41,251	15,000	0	0	0	0
	ROW	25,000	0	10,000	15,000	0	0	0	0
	CONST	453,100	0	0	150,000	303,100	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	563,100	28,749	51,251	180,000	303,100	0	0	0
	Description:	SIGN REPLACEMENT INCLUDING OVERHEAD SIGN STRUCTURES ALONG VT9 IN BRATTLEBORO, IN THE VICINITY OF THE I-91 INTERCHANGE.							
Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2014	ESTIMATED CURRENT YEAR FY 2015	ESTIMATED BUDGET YEAR FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	ESTIMATED COST TO COMPLETE
SAFETY & TRAFFIC OPERATIONS BRISTOL HES 021-1(28) Route: VT-116 Year Added: 2012 Project Manager: PATRICIA COBURN 802-828-6980	PE	145,000	133,566	11,434	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	673,214	0	648,214	25,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	818,214	133,566	659,648	25,000	0	0	0	0
	Description:	INSTALLATION OF NEW SIGNALS AND PEDESTRIAN EQUIPMENT AT THE INTERSECTION OF VT116, TH2 (NORTH ST.) AND TH3 (SOUTH ST.) IN BRISTOL.							
	Comments:	SECTION 164 FUNDS.							
SAFETY & TRAFFIC OPERATIONS BURLINGTON HES 5000(18) Route: US-7 Year Added: 2010 Project Manager: PATRICIA COBURN 802-828-6980	PE	275,000	206,496	48,504	20,000	0	0	0	0
	ROW	100,000	0	80,000	20,000	0	0	0	0
	CONST	2,460,000	0	0	0	260,000	2,200,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,835,000	206,496	128,504	40,000	260,000	2,200,000	0	0
	Description:	IMPROVEMENTS TO THE INTERSECTION OF US7 (SOUTH WILLARD ST.), LEDGE AND LOCUST STS. IN BURLINGTON, INCLUDING CONSTRUCTION OF A ROUNDABOUT, DRAINAGE AND ASSOCIATED WORK.							
	Comments:	SECTION 164 FUNDS.							
SAFETY & TRAFFIC OPERATIONS CALAIS-GREENSBORO STPG SIGN(50) Route: VT-14 Year Added: 2015 Project Manager: PATRICIA COBURN 802-828-6980	PE	90,000	29,212	60,788	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	200,000	0	0	200,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	290,000	29,212	60,788	200,000	0	0	0	0
	Description:	SIGN REPLACEMENT ALONG VT14, BEGINNING AT THE EAST MONTPELIER-CALAIS TOWN LINE EXTENDING NORTHERLY 22.524 MILES TO THE GREENSBORO-CRAFTSBURY TOWN LINE.							
	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2014	ESTIMATED CURRENT YEAR FY 2015	ESTIMATED BUDGET YEAR FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	ESTIMATED COST TO COMPLETE	
SAFETY & TRAFFIC OPERATIONS COLCHESTER HES 028-1(28) Route: US-2/CLAY PT. RD. Year Added: 2015 Project Manager: PATRICIA COBURN 802-828-6980	PE	100,000	67,393	32,607	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	754,400	0	0	500,000	254,400	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	854,400	67,393	32,607	500,000	254,400	0	0	0	
	Description:	INSTALLATION OF NEW LEFT-TURN LANES AT THE US2/CLAY POINT ROAD (TH58) INTERSECTION IN COLCHESTER.								
	Comments:	SECTION 164 FUNDS.								
SAFETY & TRAFFIC OPERATIONS COLCHESTER HES NH 5600(14) Route: US-7/I-89 EXIT#16 Year Added: 2014 Project Manager: PATRICIA COBURN 802-828-6980	PE	1,500,000	800,727	350,000	80,000	269,273	0	0	0	
	ROW	250,000	223	209,777	40,000	0	0	0	0	
	CONST	8,050,000	0	0	0	500,000	4,500,000	3,050,000	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	9,800,000	800,950	559,777	120,000	769,273	4,500,000	3,050,000	0	
	Description:	CONSTRUCTION OF A DOUBLE CROSSOVER DIAMOND ON US7 AT THE I-89 EXIT #16 INTERCHANGE, AS WELL AS ROADWAY WIDENING, GEOMETRIC IMPROVEMENTS, NEW SIGNALS, AND LANE CONFIGURATION IMPROVEMENTS AT THE MOUNTAIN VIEW DR., HERCULES DR., AND RATHE RD. INTERSECTIONS IN COLCHESTER.								
	Comments:	SECTION 164 FUNDS. CIRC ALTERNATIVE PROJECT.								
SAFETY & TRAFFIC OPERATIONS ESSEX STP 5400(7) Route: VT-2A/VT-289 Year Added: 2015 Project Manager: PATRICIA COBURN 802-828-6980	PE	200,000	0	150,000	50,000	0	0	0	0	
	ROW	10,000	0	1,000	9,000	0	0	0	0	
	CONST	1,467,400	0	0	0	967,400	500,000	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	1,677,400	0	151,000	59,000	967,400	500,000	0	0	
	Description:	INSTALLATION OF NEW TRAFFIC SIGNALS, MAST ARMS, ROAD WIDENING AND ADDITIONAL ITEMS, AT THE VT2A/VT289 ON-RAMP/SUSIE WILSON ROAD INTERSECTION, AND THE VT2A/VT289 OFF-RAMP INTERSECTION IN ESSEX.								
	Comments:	CIRC ALTERNATIVE PROJECT.								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2014	ESTIMATED CURRENT YEAR FY 2015	ESTIMATED BUDGET YEAR FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	ESTIMATED COST TO COMPLETE
SAFETY & TRAFFIC OPERATIONS ESSEX STPG 030-1(22) Route: VT-15/SAND HILL RD. Year Added: 2015 Project Manager: PATRICIA COBURN 802-828-6980	PE	200,000	3,513	56,487	50,000	30,000	30,000	30,000	0
	ROW	75,000	0	0	0	0	25,000	50,000	0
	CONST	1,000,000	0	0	0	0	0	200,000	800,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,275,000	3,513	56,487	50,000	30,000	55,000	280,000	800,000
	Description:	INSTALLATION OF A NEW TRAFFIC SIGNAL AT THE VT15/SAND HILL ROAD INTERSECTION, INCLUDING MAST ARMS AND ADDITIONAL LANES.							
Comments:									
SAFETY & TRAFFIC OPERATIONS FERRISBURGH NHG SGNL(42) Route: US-7/LITTLE CHICAGO Year Added: 2015 Project Manager: PATRICIA COBURN 802-828-6980	PE	70,000	34,923	35,077	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	590,257	0	0	100,000	490,257	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	660,257	34,923	35,077	100,000	490,257	0	0	0
	Description:	INSTALLATION OF A NEW TRAFFIC SIGNAL AT THE US7/LITTLE CHICAGO ROAD (TH5) INTERSECTION IN FERRISBURGH.							
Comments:									
SAFETY & TRAFFIC OPERATIONS HARTFORD STP 0113(59)S Route: US-5 Year Added: Prior to 2006 Project Manager: THAD ROBERTSON 802-828-5799	PE	474,799	419,739	36,000	19,060	0	0	0	0
	ROW	197,722	1,142	88,000	108,580	0	0	0	0
	CONST	2,618,576	26,576	0	200,000	2,392,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,291,097	447,457	124,000	327,640	2,392,000	0	0	0
	Description:	PROJECT IS FOR INSTALLING ROUNDABOUTS AT THE INTERSECTIONS OF US5 AND SYKES AVE., AND SYKES AVE. AND RALPH LEHMAN DRIVE.							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2014	ESTIMATED CURRENT YEAR FY 2015	ESTIMATED BUDGET YEAR FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	ESTIMATED COST TO COMPLETE	
SAFETY & TRAFFIC OPERATIONS HARTFORD-ROYALTON IMG SIGN(48) Route: I-89 Year Added: 2015 Project Manager: PATRICIA COBURN 802-828-6980	PE	200,000	31,445	128,555	40,000	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	1,720,000	0	0	1,000,000	720,000	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	1,920,000	31,445	128,555	1,040,000	720,000	0	0	0	
	Description:	SIGN REPLACEMENT ON I-89, BEGINNING AT THE NEW HAMPSHIRE STATE LINE AND EXTENDING NORTHERLY 21.32 MILES AND INTERSECTING ROADWAY APPROACHES AT INTERCHANGES, INCLUDING REPLACEMENT OF OVERHEAD SIGN STRUCTURES.								
	Comments:									
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	SAFETY & TRAFFIC OPERATIONS HINESBURG HES 021-1(19) Route: VT-116 Year Added: Prior to 2006 Project Manager: PATRICIA COBURN 802-828-6980	PE	350,000	163,284	70,000	40,000	76,716	0	0	0
ROW		150,000	0	0	150,000	0	0	0	0	
CONST		1,621,937	0	0	0	821,937	800,000	0	0	
OTHER		0	0	0	0	0	0	0	0	
TOTAL		2,121,937	163,284	70,000	190,000	898,653	800,000	0	0	
Description:		IMPROVEMENTS TO THE VT116/TH1/TH7 INTERSECTION IN HINESBURG, INCLUDING LEFT-TURN LANES ON VT116.								
Comments:		SECTION 164 FUNDS FOR PE ONLY.								
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SAFETY & TRAFFIC OPERATIONS HYDE PARK HES 030-2(34) Route: VT-15/VT-100/TH-5 Year Added: 2016 Project Manager: PATRICIA COBURN 802-828-6980		PE	30,000	0	30,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0	
	CONST	300,000	0	0	300,000	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	330,000	0	30,000	300,000	0	0	0	0	
	Description:	MODIFICATIONS TO THE TRUCK APRON AT THE VT15/VT100/TH5 ROUNDABOUT IN HYDE PARK.								
	Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2014	ESTIMATED CURRENT YEAR FY 2015	ESTIMATED BUDGET YEAR FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	ESTIMATED COST TO COMPLETE	
SAFETY & TRAFFIC OPERATIONS JERICHO STP HES 030-1(21) Route: VT-15 Year Added: 2012 Project Manager: PATRICIA COBURN 802-828-6980	PE	350,000	255,231	64,769	30,000	0	0	0	0	
	ROW	136,000	194	110,806	25,000	0	0	0	0	
	CONST	1,794,852	0	0	600,000	1,194,852	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	2,280,852	255,425	175,575	655,000	1,194,852	0	0	0	
	Description:	INSTALLATION OF A LEFT-TURN LANE ON VT15 WESTBOUND IN JERICHO, AT THE INTERSECTION OF TH1 (BROWNS TRACE RD.).								
	Comments:	SECTION 148 SAFETY FUNDS.								
SAFETY & TRAFFIC OPERATIONS LUDLOW HES SGNL(44) Route: VT-103/VT-100 NORTH- Year Added: 2015 Project Manager: PATRICIA COBURN 802-828-6980	PE	100,000	44,014	20,986	15,000	20,000	0	0	0	
	ROW	75,000	0	25,000	50,000	0	0	0	0	
	CONST	469,775	0	0	0	200,000	269,775	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	644,775	44,014	45,986	65,000	220,000	269,775	0	0	
	Description:	INSTALLATION OF A NEW TRAFFIC SIGNAL AT THE INTERSECTION OF VT103 AND VT100 NORTH IN LUDLOW.								
	Comments:	SECTION 164 FUNDS.								
SAFETY & TRAFFIC OPERATIONS MILTON HES 028-1(27) Route: US-2/BEAR TRAP RD. Year Added: 2015 Project Manager: PATRICIA COBURN 802-828-6980	PE	15,000	5,650	9,350	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	50,000	0	0	50,000	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	65,000	5,650	9,350	50,000	0	0	0	0	
	Description:	NEW ROADWAY DELINEATION AND NEW DYNAMIC WARNING SIGNS, AT THE INTERSECTION OF US2 AND BEAR TRAP ROAD (TH40) IN MILTON.								
	Comments:	SECTION 164 FUNDS.								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2014	ESTIMATED CURRENT YEAR FY 2015	ESTIMATED BUDGET YEAR FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	ESTIMATED COST TO COMPLETE
SAFETY & TRAFFIC OPERATIONS MORRISTOWN STP HES 030-2(28) Route: VT-15/VT-15A Year Added: 2014 Project Manager: CAROLYN CARLSON 802-828-0048	PE	158,640	112,184	30,000	16,456	0	0	0	0
	ROW	50,000	0	25,000	25,000	0	0	0	0
	CONST	1,250,000	0	0	0	1,250,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,458,640	112,184	55,000	41,456	1,250,000	0	0	0
	Description:	SAFETY IMPROVEMENTS AT THE VT15/VT15A INTERSECTION IN MORRISTOWN.							
Comments:									
SAFETY & TRAFFIC OPERATIONS NEW HAVEN HES 032-1(8) Route: VT-17 Year Added: Prior to 2006 Project Manager: PATRICIA COBURN 802-828-6980	PE	300,000	140,927	109,073	40,000	10,000	0	0	0
	ROW	60,000	0	15,000	45,000	0	0	0	0
	CONST	1,218,517	0	0	0	500,000	718,517	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,578,517	140,927	124,073	85,000	510,000	718,517	0	0
	Description:	REALIGNMENT OF THE VT17/EAST ST. (TH22 & TH18) INTERSECTION IN NEW HAVEN, AND ELIMINATION OF THE VT17/TH19 INTERSECTION.							
Comments:	SECTION 164 FUNDS FOR PE ONLY.								
SAFETY & TRAFFIC OPERATIONS RANDOLPH-BERLIN STPG SIGN(52) Route: VT-12 Year Added: 2015 Project Manager: PATRICIA COBURN 802-828-6980	PE	94,000	8,966	75,034	10,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	210,000	0	0	180,000	30,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	304,000	8,966	75,034	190,000	30,000	0	0	0
	Description:	SIGN REPLACEMENT ALONG VT12, BEGINNING 3.07 MILES NORTH OF THE BETHEL-RANDOLPH TOWN LINE EXTENDING NORTHERLY 23.415 MILES TO THE BERLIN-MONTPELIER TOWN LINE.							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2014	ESTIMATED CURRENT YEAR FY 2015	ESTIMATED BUDGET YEAR FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	ESTIMATED COST TO COMPLETE
SAFETY & TRAFFIC OPERATIONS RUTLAND TOWN NHG 019-3(60) Route: US-7 Year Added: 2016 Project Manager: PATRICIA COBURN 802-828-6980	PE	10,000	0	10,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	100,000	0	10,000	90,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	110,000	0	20,000	90,000	0	0	0	0
	Description:	PROJECT IS FOR THE REPLACEMENT OF AN EXISTING STRAIN POLE FOUNDATION AT THE INTERSECTION OF US ROUTE 7 & GREEN MOUNTAIN PLAZA & SEWARD ROAD IN THE TOWN OF RUTLAND.							
Comments:									
SAFETY & TRAFFIC OPERATIONS SOUTH HERO STP HES 028-1(22) Route: US-2/VT-314 Year Added: 2014 Project Manager: PATRICIA COBURN 802-828-6980	PE	290,000	121,287	60,000	60,000	48,713	0	0	0
	ROW	80,000	0	0	60,000	20,000	0	0	0
	CONST	1,430,974	0	0	0	0	430,974	1,000,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,800,974	121,287	60,000	120,000	68,713	430,974	1,000,000	0
	Description:	INSTALLATION OF A LEFT-TURN LANE ON US2 WESTBOUND, AT THE US2/VT314 INTERSECTION IN SOUTH HERO. INCLUDES OTHER GENERAL SAFETY IMPROVEMENTS.							
Comments:									
SAFETY & TRAFFIC OPERATIONS SPRINGFIELD STP 016-2(23) Route: US-5 Year Added: 2016 Project Manager: PATRICIA COBURN 802-828-6980	PE	100,000	0	10,000	88,000	2,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	500,000	0	0	0	0	500,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	600,000	0	10,000	88,000	2,000	500,000	0	0
	Description:	PROJECT IS FOR IMPROVEMENTS TO THE INTERSECTION OF US ROUTE 5 & VT ROUTE 11 AND US ROUTE 5 & INTERSTATE 89 SB OFF RAMP IN THE TOWN OF SPRINGFIELD.							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2014	ESTIMATED CURRENT YEAR FY 2015	ESTIMATED BUDGET YEAR FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	ESTIMATED COST TO COMPLETE
SAFETY & TRAFFIC OPERATIONS STATEWIDE	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	3,070,000	0	0	415,000	508,000	852,000	1,295,000	0
	TOTAL	3,070,000	0	0	415,000	508,000	852,000	1,295,000	0
Route: TRAFFIC OPERATIONS Year Added: Prior to 2006 Project Manager: BRUCE NYQUIST 802-828-2696	Description:	PROJECT IS FOR THE AGENCY'S ESTIMATED EXPENDITURES ON TRANSPORTATION - TRAFFIC OPERATIONS PROJECTS THAT ARE CURRENTLY UNDER DEVELOPMENT, EVALUATION AND SCOPING.							
	Comments:								
SAFETY & TRAFFIC OPERATIONS STATEWIDE HES GARD(2)	PE	29,320	4,320	20,000	5,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,561,898	614	0	1,400,000	161,284	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,591,218	4,934	20,000	1,405,000	161,284	0	0	0
Route: VARIOUS-ROUTES Year Added: 2016 Project Manager: BRUCE MARTIN 802-828-5359	Description:	REMOVAL AND REPLACEMENT OF WEATHERING STEEL GUARDRAIL ON THE STATE HIGHWAY SYSTEM, APPROXIMATELY 16 MILES OF GUARDRAIL STATEWIDE.							
	Comments:								
SAFETY & TRAFFIC OPERATIONS STATEWIDE HES HRRR()	PE	355,000	0	0	55,000	100,000	100,000	100,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,800,000	0	0	0	600,000	600,000	600,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,155,000	0	0	55,000	700,000	700,000	700,000	0
Route: VARIOUS ROUTES Year Added: 2016 Project Manager: 802--	Description:	HIGH RISK RURAL ROADS.							
	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2014	ESTIMATED CURRENT YEAR FY 2015	ESTIMATED BUDGET YEAR FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	ESTIMATED COST TO COMPLETE
SAFETY & TRAFFIC OPERATIONS STATEWIDE HES HSIP() Route: TRAFFIC OPERATIONS Year Added: 2007 Project Manager: JESSE DEVLIN 802-828-5572	PE	1,800,000	0	0	300,000	500,000	500,000	500,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	8,000,000	0	0	0	0	0	8,000,000	0
	OTHER	900,000	0	500,000	100,000	100,000	100,000	100,000	0
	TOTAL	10,700,000	0	500,000	400,000	600,000	600,000	8,600,000	0
	Description:	SAFETY PROJECTS TO BE IDENTIFIED FROM 2008 HSIP LIST.							
Comments:									
SAFETY & TRAFFIC OPERATIONS STATEWIDE HES MARK(404) Route: Year Added: 2016 Project Manager: PATRICIA COBURN 802-828-6980	PE	20,000	0	20,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	3,680,000	0	200,000	1,600,000	1,880,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,700,000	0	220,000	1,600,000	1,880,000	0	0	0
	Description:	PROJECT IS FOR THE INSTALLATION OF NEW CENTERLINE MARKINGS ON CLASS II TOWN HIGHWAYS WITHIN THE STATE.							
Comments:									
SAFETY & TRAFFIC OPERATIONS STATEWIDE HES SHSP() Route: ZZ Year Added: 2008 Project Manager: JESSE DEVLIN 802-828-5572	PE	1,400,000	0	0	350,000	350,000	350,000	350,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	350,000	0	350,000	0	0	0	0	0
	TOTAL	1,750,000	0	350,000	350,000	350,000	350,000	350,000	0
	Description:	STRATEGIC HIGHWAY SAFETY PLAN.							
Comments:	SECTION 164 FUNDS.								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2014	ESTIMATED CURRENT YEAR FY 2015	ESTIMATED BUDGET YEAR FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	ESTIMATED COST TO COMPLETE
SAFETY & TRAFFIC OPERATIONS STATEWIDE IMG MARK() Route: ZZ Year Added: Prior to 2006 Project Manager: JESSE DEVLIN 802-828-5572	PE	225,000	0	25,000	50,000	50,000	50,000	50,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,950,000	0	1,000,000	0	650,000	650,000	650,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,175,000	0	1,025,000	50,000	700,000	700,000	700,000	0
	Description:	PAVEMENT MARKING ON THE INTERSTATE HIGHWAY SYSTEM.							
Comments:									
SAFETY & TRAFFIC OPERATIONS STATEWIDE IMG MARK(115) Route: Year Added: 2016 Project Manager: PATRICIA COBURN 802-828-6980	PE	20,000	0	20,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,265,000	0	100,000	700,000	465,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,285,000	0	120,000	700,000	465,000	0	0	0
	Description:	PROJECT IS FOR THE INSTALLATION OF NEW PAVEMENT MARKINGS, CENTERLINE AND EDGE LINES ON INTERSTATE HIGHWAYS AND CORRESPONDING RAMPS WITHIN THE STATE.							
Comments:									
SAFETY & TRAFFIC OPERATIONS STATEWIDE OBDS PLAZA Route: SIGNS Year Added: 2009 Project Manager: JESSE DEVLIN 802-828-5572	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	295,000	0	55,000	60,000	60,000	60,000	60,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	295,000	0	55,000	60,000	60,000	60,000	60,000	0
	Description:	PROJECT INCLUDES INSTALLATION AND MAINTENANCE COSTS FOR ALL TRAVEL INFORMATION PLAZAS UNDER STATE JURISDICTION. STATE FUNDS SUPPLEMENT ALL COSTS NOT COVERED BY FEES ASSESSED TO THE BUSINESSES THAT ADVERTISE AT THESE PLAZAS.							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2014	ESTIMATED CURRENT YEAR FY 2015	ESTIMATED BUDGET YEAR FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	ESTIMATED COST TO COMPLETE
SAFETY & TRAFFIC OPERATIONS STATEWIDE OBDS SIGN	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	995,000	0	195,000	200,000	200,000	200,000	200,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	995,000	0	195,000	200,000	200,000	200,000	200,000	200,000
Route: SIGN Year Added: 2009 Project Manager: JESSE DEVLIN 802-828-5572	Description:	PROJECT INCLUDES ALL OF THE SIGNING REQUESTED BY BUSINESSES AND APPROVED BY THE TRAVEL INFORMATION COUNCIL. STATE FUNDS SUPPLEMENT ALL COSTS NOT COVERED BY FEES ASSESSED TO THE BUSINESSES.							
	Comments:								
SAFETY & TRAFFIC OPERATIONS STATEWIDE STP MARK()	PE	350,000	0	0	50,000	100,000	100,000	100,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	15,000,000	0	0	0	5,000,000	5,000,000	5,000,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	15,350,000	0	0	50,000	5,100,000	5,100,000	5,100,000	0
Route: VARIOUS ROUTES Year Added: 2016 Project Manager: 802--	Description:	PAVEMENT MARKINGS.							
	Comments:								
SAFETY & TRAFFIC OPERATIONS STATEWIDE STP SGNL()	PE	75,000	0	0	50,000	25,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,000,000	0	0	0	1,000,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,075,000	0	0	50,000	1,025,000	0	0	0
Route: VARIOUS LOCATIONS Year Added: 2016 Project Manager: 802--	Description:	TRAFFIC SIGNALS.							
	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2014	ESTIMATED CURRENT YEAR FY 2015	ESTIMATED BUDGET YEAR FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	ESTIMATED COST TO COMPLETE
SAFETY & TRAFFIC OPERATIONS STATEWIDE STP SIGN() Route: ZZ Year Added: Prior to 2006 Project Manager: JESSE DEVLIN 802-828-5572	PE	1,350,000	0	150,000	300,000	300,000	300,000	300,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	5,250,000	0	750,000	0	1,500,000	1,500,000	1,500,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	6,600,000	0	900,000	300,000	1,800,000	1,800,000	1,800,000	0
	Description:	REPLACE SIGNING AND DELINEATION ALONG STATE HIGHWAYS NOT ON THE INTERSTATE OR NATIONAL HIGHWAY SYSTEMS, TO MEET NEW FHWA REFLECTIVITY REQUIREMENTS.							
Comments:									
SAFETY & TRAFFIC OPERATIONS STATEWIDE STPG SGNL() Route: ZZ Year Added: 2007 Project Manager: JESSE DEVLIN 802-828-5572	PE	120,000	0	20,000	25,000	25,000	25,000	25,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	680,000	0	80,000	150,000	150,000	150,000	150,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	800,000	0	100,000	175,000	175,000	175,000	175,000	0
	Description:	SIGNAL EQUIPMENT UPGRADES.							
Comments:									
SAFETY & TRAFFIC OPERATIONS STATEWIDE STPG TMNG() Route: ZZ Year Added: 2007 Project Manager: JESSE DEVLIN 802-828-5572	PE	306,958	56,958	50,000	50,000	50,000	50,000	50,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	306,958	56,958	50,000	50,000	50,000	50,000	50,000	0
	Description:	DEVELOPMENT OF A STATEWIDE TRAFFIC SIGNAL RE-TIMING PLAN, INCLUDING: TRAFFIC COUNTS, PRODUCTION OF SYNCRO FILES FOR EACH INTERSECTION, AND WORK ORDERS TO IMPLEMENT UPDATED TIMING SCHEMES, AT STATE-OWNED SIGNALS.							
Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2014	ESTIMATED CURRENT YEAR FY 2015	ESTIMATED BUDGET YEAR FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	ESTIMATED COST TO COMPLETE
SAFETY & TRAFFIC OPERATIONS STATEWIDE - NORTH REGION STP HRRR(20) Route: VARIOUS-ROUTES Year Added: 2016 Project Manager: PATRICIA COBURN 802-828-6980	PE	75,000	111	74,889	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	300,000	0	0	300,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	375,000	111	74,889	300,000	0	0	0	0
	Description:	INSTALLATION OF NEW SIGNS, PAVEMENT MARKINGS AND GUARDRAIL ON HIGH RISK RURAL ROADS IN THE NORTHERN REGION OF THE STATE.							
Comments:									
SAFETY & TRAFFIC OPERATIONS STATEWIDE - NORTH REGION STP HRRR(22) Route: VARIOUS-ROUTES Year Added: 2016 Project Manager: PATRICIA COBURN 802-828-6980	PE	30,000	542	20,458	9,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	300,000	0	0	0	300,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	330,000	542	20,458	9,000	300,000	0	0	0
	Description:	INSTALLATION OF NEW SIGNS, PAVEMENT MARKINGS AND GUARDRAIL ON HIGH RISK RURAL ROADS IN THE NORTH REGION OF THE STATE.							
Comments:									
SAFETY & TRAFFIC OPERATIONS STATEWIDE - NORTH REGION STPG MARK(302) Route: Year Added: 2016 Project Manager: PATRICIA COBURN 802-828-6980	PE	20,000	0	20,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,975,000	0	100,000	1,875,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,995,000	0	120,000	1,875,000	0	0	0	0
	Description:	PROJECT IS FOR THE INSTALLATION OF NEW PAVEMENT MARKINGS, CENTERLINES AND EDGE LINES, ON THE NATIONAL HIGHWAY SYSTEM, STATE ROADS, AND CLASS I TOWN HIGHWAYS WITHIN CALEDONIA, CHITTENDEN, ESSEX, FRANKLIN, GRAND ISLE, ORANGE, ORLEANS, AND WASHINGTON COUNTIES.							
Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2014	ESTIMATED CURRENT YEAR FY 2015	ESTIMATED BUDGET YEAR FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	ESTIMATED COST TO COMPLETE	
SAFETY & TRAFFIC OPERATIONS STATEWIDE - SOUTH REGION STP HRRR(21) Route: VARIOUS-ROUTES Year Added: 2016 Project Manager: PATRICIA COBURN 802-828-6980	PE	75,000	0	75,000	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	300,000	0	0	300,000	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	375,000	0	75,000	300,000	0	0	0	0	
	Description:	INSTALLATION OF NEW SIGNS, PAVEMENT MARKINGS AND GUARDRAIL ON HIGH RISK RURAL ROADS IN THE SOUTHERN REGION OF THE STATE.								
	Comments:									
SAFETY & TRAFFIC OPERATIONS STATEWIDE - SOUTH REGION STP HRRR(23) Route: VARIOUS-ROUTES Year Added: 2016 Project Manager: PATRICIA COBURN 802-828-6980	PE	30,000	632	15,368	14,000	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	300,000	0	0	0	300,000	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	330,000	632	15,368	14,000	300,000	0	0	0	
	Description:	INSTALLATION OF NEW SIGNS, PAVEMENT MARKINGS AND GUARDRAIL ON HIGH RISK RURAL ROADS IN THE SOUTH REGION OF THE STATE.								
	Comments:									
SAFETY & TRAFFIC OPERATIONS STATEWIDE - SOUTH REGION STPG MARK(303) Route: Year Added: 2016 Project Manager: PATRICIA COBURN 802-828-6980	PE	20,000	0	20,000	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	1,975,000	0	100,000	1,875,000	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	1,995,000	0	120,000	1,875,000	0	0	0	0	
	Description:	PROJECT IS FOR THE INSTALLATION OF NEW PAVEMENT MARKINGS, CENTERLINES AND EDGE LINES, ON THE NATIONAL HIGHWAY SYSTEM, STATE ROADS, AND CLASS I TOWN HIGHWAYS WITHIN ADDISON, BENNINGTON, RUTLAND, WINDHAM, AND WINDSOR COUNTIES.								
	Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2014	ESTIMATED CURRENT YEAR FY 2015	ESTIMATED BUDGET YEAR FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	ESTIMATED COST TO COMPLETE
SAFETY & TRAFFIC OPERATIONS STATEWIDE - SOUTHWEST REGI STPG SIGN(51) Route: VARIOUS-ROUTES Year Added: 2015 Project Manager: PATRICIA COBURN 802-828-6980	PE	88,000	107	72,893	15,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	200,000	0	0	150,000	50,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	288,000	107	72,893	165,000	50,000	0	0	0
	Description:	SIGN REPLACEMENT ON VARIOUS ROUTES: VT17, BEGINNING AT US7 IN NEW HAVEN EXTENDING EASTERLY TO VT100 IN WAITSFIELD; AND BRUS4 IN WEST RUTLAND AND RUTLAND TOWN.							
Comments:									
SAFETY & TRAFFIC OPERATIONS STOWE-BERKSHIRE STPG SIGN(49) Route: VT-108 Year Added: 2015 Project Manager: PATRICIA COBURN 802-828-6980	PE	136,000	16,270	119,730	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	300,000	0	0	260,000	40,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	436,000	16,270	119,730	260,000	40,000	0	0	0
	Description:	SIGN REPLACEMENT ALONG VT108, BEGINNING AT THE VT100 INTERSECTION IN STOWE AND EXTENDING NORTHERLY 33.984 MILES TO THE CANADIAN BORDER IN BERKSHIRE.							
Comments:									
SAFETY & TRAFFIC OPERATIONS WATERBURY STP SGNL(18) Route: US-2 Year Added: Prior to 2006 Project Manager: JOEL PERRIGO 802-828-2583	PE	475,000	465,053	9,947	0	0	0	0	0
	ROW	400,000	108,886	291,114	0	0	0	0	0
	CONST	4,500,000	521	3,499,479	1,000,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	5,375,000	574,460	3,800,540	1,000,000	0	0	0	0
	Description:	PROJECT IS FOR CONSTRUCTION OF A ROUNDABOUT AT THE INTERSECTION OF US2, VT100 NORTH, AND UNION ST., IN THE VILLAGE OF WATERBURY.							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2014	ESTIMATED CURRENT YEAR FY 2015	ESTIMATED BUDGET YEAR FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	ESTIMATED COST TO COMPLETE
SAFETY & TRAFFIC OPERATIONS WATERBURY AREA STP WKZN(9)	PE	150,000	29,078	120,922	0	0	0	0	0
	ROW	7,000	202	6,798	0	0	0	0	0
	CONST	253,000	0	253,000	0	0	0	0	0
	OTHER	600,000	0	250,000	75,000	100,000	100,000	75,000	0
	TOTAL	1,010,000	29,280	630,720	75,000	100,000	100,000	75,000	0
	Route: VARIOUS-ROUTES Year Added: 2016 Project Manager: PATRICIA COBURN 802-828-6980	Description:	SMART WORKZONE INFRASTRUCTURE IN THE WATERBURY AREA, WHICH CAN BE UTILIZED ON SEVERAL AREA PROJECTS OVER THE NEXT SEVERAL YEARS.						
	Comments:								
SAFETY & TRAFFIC OPERATIONS WILLISTON STPG 5500(14)	PE	150,000	1,060	60,000	60,000	28,940	0	0	0
	ROW	75,000	0	0	15,000	60,000	0	0	0
	CONST	1,200,000	0	0	0	200,000	1,000,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,425,000	1,060	60,000	75,000	288,940	1,000,000	0	0
	Route: US-2/TRADER LANE Year Added: 2015 Project Manager: PATRICIA COBURN 802-828-6980	Description:	INSTALLATION OF A NEW TRAFFIC SIGNAL AT THE US2/TRADER LANE INTERSECTION, INCLUDING MAST ARMS AND ADDITIONAL LANES.						
	Comments:								
SAFETY & TRAFFIC OPERATIONS WINOOSKI HES 5100(13)	PE	200,000	48,048	111,952	40,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	650,000	0	0	500,000	150,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	850,000	48,048	111,952	540,000	150,000	0	0	0
	Route: US-7 Year Added: 2015 Project Manager: PATRICIA COBURN 802-828-6980	Description:	REMOVAL OF THE EXISTING SIGNAL, AND REPLACEMENT OF A NEW PEDESTRIAN SIGNAL ON US7 (MAIN ST.) IN WINOOSKI, AT THE TRAFFIC CIRCLE.						
	Comments:	SECTION 164 FUNDS.							

SAFETY & TRAFFIC OPERATIONS - CAPITAL PROGRAM
SFY 2016 D&E

Project Name	Manager	Project Number	Route	PE	ROW	Const	Total	Federal	State	Local	Year Added
BENNINGTON	Kenneth Robie	HES 1000(19)	VT-7A/VT-67A	0	0	\$0.00	0	0	0	0	2016
COLCHESTER	Susan Scribner		VT-127	0	0	\$0.00	0	0	0	0	2016
COLCHESTER	Patricia Coburn	STPG 5600(17)	US-7/TH-7/TH-9	150,000	0	\$0.00	150,000	150,000	0	0	2015
ESSEX	Patricia Coburn	STP 5400(10)		50,000	0	\$0.00	50,000	50,000	0	0	2016
MILTON	Patricia Coburn	STP 5800(3)	US-7	75,000	0	\$0.00	75,000	75,000	0	0	Prior 2006
PLAINFIELD	Patricia Coburn		US-2	40,000	0	\$0.00	40,000	40,000	0	0	2016
WILLISTON	Patricia Coburn	STP 5500(17)	VT-2A	100,000	0	\$0.00	100,000	100,000	0	0	2016
Totals:				415,000	0	0	415,000	415,000	0	0	

SAFETY & TRAFFIC OPERATIONS CANDIDATES

Project Name	Route	Project Number	Project Manager	Phone No.	Project Description	Year Added
BENNINGTON	VT-7A	STPG 1000()	JESSE DEVLIN	828-5572	NEW SIGNALS & TURN LANES	Prior to 2006
DERBY	US 5/I-91 EXIT #28		JESSE DEVLIN	828-5572	INTERSECTION IMPROVEMENT	2016
DERBY	US 5/VT 105		JESSE DEVLIN	828-5572	INTERSECTION IMPROVEMENT	2016
MIDDLEBURY	US-7	NH 019-3(53)	JONATHAN KAPLAN	828-0059	US7 IMPROVEMENTS	Prior to 2006
MIDDLEBURY	US-7	STP 019-3()	JESSE DEVLIN	828-5572	INTERSECTION IMPROVEMENT	Prior to 2006
RANDOLPH	DRIVER TRAINING FAC.	HES SHSP(9)	KENNETH UPMAL	828-3594	DRIVER TRAINING FACILITY	2015
SOUTH BURLINGTON	PATCHEN ROAD	HES 5200(20)	PATRICIA COBURN	828-6980	UPGRADE SIGNAL EQUIPMENT	2015
ST. ALBANS	VT 104/I-89 EXIT #19		JESSE DEVLIN	828-5572	INTERSECTION IMPROVEMENT	2016
WILMINGTON	VT-9	NH TSIG(5)S	JESSE DEVLIN	828-5572	INTERSECTION IMPROVEMENTS	Prior to 2006
WOODSTOCK-HARTFORD	US-4	HES CRDR(1)	BRUCE NYQUIST	828-2696	IMPROVE SAFETY & RESURFACE	2015

PROGRAM DEVELOPMENT - PARK AND RIDE FACILITIES PROGRAM											<u>COLOR KEY</u>
FY 2016 AS PASSED - TRANSPORTATION PROGRAM											
											Earmark
6/30/2015 14:20											
PROJECT NAME	DESCRIPTION	NUMBER	OTHER	PE	ROW	CONST	TOTAL	T FUND	FEDERAL	LOCAL	TOTAL
BARTON/ORLEANS	PARK & RIDE SCOPING	CMG PARK ()SC	55,000				55,000		55,000		55,000
BERLIN	PARK & RIDE FACILITY CONST.	CMG PARK(46)		30,000			30,000		30,000		30,000
BERLIN	PARK & RIDE FACILITY UPGRADE	CMG PARK()		40,000			40,000		40,000		40,000
BRADFORD	PARK & RIDE FACILITIES	CMG PARK(33)				400,000	400,000		400,000		400,000
CAMBRIDGE	PARK & RIDE FACILITY UPGRADE	CMG PARK(40)		11,299		80,000	91,299		91,299		91,299
COLCHESTER	PARK & RIDE OFF US7	CMG PARK(47)		30,000			30,000		30,000		30,000
EAST MONTPELIER	PARK & RIDE LOT	CMG PARK(37)		6,412		150,000	156,412		156,412		156,412
MANCHESTER	UPGRADE PART & RIDE LOT	CMG PARK()		30,000			30,000		30,000		
ROYALTON	CONSTRUCT NEW PARK & RIDE LOT	CMG PARK(27)		30,000			30,000		30,000		30,000
SHARON	PARK & RIDE SCOPING	CMG PARK()SC	35,000				35,000		35,000		35,000
SPRINGFIELD	PARK & RIDE FACILITIES	CMG PARK(32)				400,000	400,000		400,000		400,000
ST. JOHNSBURY	PARK & RIDE FACILITIES	CMG PARK(30)		10,683		200,000	210,683		210,683		210,683
STATEWIDE	FUTURE PARK & RIDE FACILITIES	CMG PARK()		100,000			100,000		100,000		100,000
STATEWIDE	PARK & RIDE DEMONSTRATION	ST MPRP()				250,000	250,000	250,000			250,000
THETFORD	PARK & RIDE FACILITYUPGRADE	CMG PARK(43)		30,000			30,000		30,000		30,000
WILLISTON	PARK & RIDE FACILITY	CMG PARK(29)		85,000	700,000		785,000		785,000		785,000
TOTAL PARK AND RIDE APPROPRIATION			90,000	403,394	700,000	1,480,000	2,673,394	250,000	2,423,394	0	2,673,394

PARK & RIDE LOTS

	Estimated Budget Year FY 2016	Projected FY 2017	Projected FY 2018	Projected FY 2019
PE	403,394	277,701	163,923	150,000
ROW	700,000	330,000	260,000	200,000
CONST	1,480,000	1,637,000	3,050,000	2,550,000
OTHER	90,000	0	0	0
TOTAL	<u>2,673,394</u>	<u>2,244,701</u>	<u>3,473,923</u>	<u>2,900,000</u>

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PARK & RIDE LOTS BARTON-ORLEANS CMG PARK()SC Route: I-91 Year Added: 2014 Project Manager: TINA BOHL 802-828-0177	PE	0	0	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	0	0	0	0	0	0	0	0	
	OTHER	70,000	0	15,000	55,000	0	0	0	0	
	TOTAL	70,000	0	15,000	55,000	0	0	0	0	
	Description:	SCOPING FOR A PARK & RIDE FACILITY NEAR I-91 EXIT #25 (BARTON) OR EXIT #26 ORLEANS).								
	Comments:									
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PARK & RIDE LOTS BERLIN CMG PARK() Route: I-89 EXIT #7 Year Added: 2014 Project Manager: TINA BOHL 802-828-0177	PE	90,000	0	20,000	40,000	20,000	10,000	0	0	
	ROW	10,000	0	0	0	10,000	0	0	0	
	CONST	500,000	0	0	0	0	250,000	250,000	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	600,000	0	20,000	40,000	30,000	260,000	250,000	0	
	Description:	UPGRADING/ENLARGEMENT OF THE EXISTING PARK & RIDE FACILITY NEAR I-89 EXIT #7 IN BERLIN.								
	Comments:									
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PARK & RIDE LOTS BERLIN CMG PARK(46) Route: I-89 EXIT #6 Year Added: 2014 Project Manager: TINA BOHL 802-828-0177	PE	107,311	19,165	28,000	30,000	20,000	10,146	0	0	
	ROW	100,000	0	0	0	80,000	20,000	0	0	
	CONST	450,000	0	0	0	0	225,000	225,000	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	657,311	19,165	28,000	30,000	100,000	255,146	225,000	0	
	Description:	CONSTRUCTION OF A PARK & RIDE FACILITY NEAR I-89 EXIT #6 IN BERLIN.								
	Comments:									
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Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2014	ESTIMATED CURRENT YEAR FY 2015	ESTIMATED BUDGET YEAR FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	ESTIMATED COST TO COMPLETE	
PARK & RIDE LOTS BRADFORD CMG PARK(33) Route: VT-25 Year Added: 2010 Project Manager: TINA BOHL 802-828-0177	PE	165,000	121,858	43,142	0	0	0	0	0	
	ROW	270,160	270,160	0	0	0	0	0	0	
	CONST	725,000	0	325,000	400,000	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	1,160,160	392,018	368,142	400,000	0	0	0	0	
	Description:	CONSTRUCTION OF A PARK & RIDE FACILITY OFF VT25 IN BRADFORD.								
	Comments:									
PARK & RIDE LOTS CAMBRIDGE CMG PARK(40) Route: VT-15/VT-104 Year Added: 2014 Project Manager: TINA BOHL 802-828-0177	PE	57,409	21,110	25,000	11,299	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	80,000	0	0	80,000	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	137,409	21,110	25,000	91,299	0	0	0	0	
	Description:	UPGRADING AND LIGHTING OF AN EXISTING PARK & RIDE FACILITY NEAR THE VT15/VT104 INTERSECTION IN CAMBRIDGE.								
	Comments:									
PARK & RIDE LOTS COLCHESTER CMG PARK(47) Route: Year Added: 2016 Project Manager: TINA BOHL 802-828-0177	PE	50,000	0	10,000	30,000	10,000	0	0	0	
	ROW	1,000,000	0	1,000,000	0	0	0	0	0	
	CONST	250,000	0	0	0	250,000	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	1,300,000	0	1,010,000	30,000	260,000	0	0	0	
	Description:	DESIGN, ACQUIRE RIGHT OF WAY FOR, AND CONSTRUCT A PARK AND RIDE FACILITY OFF US 7 IN THE TOWN OF COLCHESTER.								
	Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2014	ESTIMATED CURRENT YEAR FY 2015	ESTIMATED BUDGET YEAR FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	ESTIMATED COST TO COMPLETE	
PARK & RIDE LOTS EAST MONTPELIER CMG PARK(37) Route: US-2/VT-14 NORTH- Year Added: 2013 Project Manager: TINA BOHL 802-828-0177	PE	90,000	63,588	20,000	6,412	0	0	0	0	
	ROW	50,000	0	50,000	0	0	0	0	0	
	CONST	387,000	0	0	150,000	237,000	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	527,000	63,588	70,000	156,412	237,000	0	0	0	
	Description:	CONSTRUCTION OF A MUNICIPAL PARK & RIDE FACILITY IN EAST MONTPELIER, IN THE VICINITY OF THE US2/VT14 NORTH INTERSECTION.								
	Comments:									
PARK & RIDE LOTS MANCHESTER CMG PARK() Route: TH-24 Year Added: 2015 Project Manager: TINA BOHL 802-828-0177	PE	80,000	0	20,000	30,000	20,000	10,000	0	0	
	ROW	30,000	0	0	0	15,000	15,000	0	0	
	CONST	500,000	0	0	0	0	100,000	400,000	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	610,000	0	20,000	30,000	35,000	125,000	400,000	0	
	Description:	UPGRADES/IMPROVEMENTS TO THE EXISTING PARK & RIDE FACILITY LOCATED ON DUFRESNE POND ROAD IN MANCHESTER, OFF VT11.								
	Comments:									
PARK & RIDE LOTS ROYALTON CMG PARK(27) Route: VT-107 Year Added: Prior to 2006 Project Manager: TINA BOHL 802-828-0177	PE	354,721	254,364	20,000	30,000	30,000	20,357	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	450,000	0	0	0	0	225,000	225,000	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	804,721	254,364	20,000	30,000	30,000	245,357	225,000	0	
	Description:	DEVELOPMENT OF PLANS AND ACQUISITION OF PROPERTY FOR A PARK & RIDE FACILITY ADJACENT TO VT107 AND I-89 IN ROYALTON.								
	Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2014	ESTIMATED CURRENT YEAR FY 2015	ESTIMATED BUDGET YEAR FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	ESTIMATED COST TO COMPLETE
PARK & RIDE LOTS SHARON CMG PARK()SC Route: I-89 EXIT #2 Year Added: 2014 Project Manager: TINA BOHL 802-828-0177	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	50,000	0	15,000	35,000	0	0	0	0
	TOTAL	50,000	0	15,000	35,000	0	0	0	0
	Description:	SCOPING FOR EXPANSION OF THE EXISTING PARK & RIDE FACILITY NEAR I-89 EXIT #2 IN SHARON.							
Comments:									
PARK & RIDE LOTS SPRINGFIELD CMG PARK(32) Route: VT-11/US-5 Year Added: 2010 Project Manager: TINA BOHL 802-828-0177	PE	175,000	129,378	45,622	0	0	0	0	0
	ROW	90,949	90,949	0	0	0	0	0	0
	CONST	850,000	0	450,000	400,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,115,949	220,327	495,622	400,000	0	0	0	0
	Description:	CONSTRUCTION OF A PARK & RIDE FACILITY OFF US5 IN SPRINGFIELD, AT THE INTERSECTION WITH VT11.							
Comments:									
PARK & RIDE LOTS ST. JOHNSBURY CMG PARK(30) Route: US-2/VT-2B Year Added: 2007 Project Manager: TINA BOHL 802-828-0177	PE	165,001	129,318	25,000	10,683	0	0	0	0
	ROW	180,000	0	180,000	0	0	0	0	0
	CONST	800,000	0	0	200,000	600,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,145,001	129,318	205,000	210,683	600,000	0	0	0
	Description:	PROJECT IS FOR NECESSARY IMPROVEMENTS TO THE EXISTING PARK-AND-RIDE FACILITY LOCATED ON US2 AT THE VT2B INTERSECTION IN ST. JOHNSBURY.							
Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2014	ESTIMATED CURRENT YEAR FY 2015	ESTIMATED BUDGET YEAR FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	ESTIMATED COST TO COMPLETE
PARK & RIDE LOTS STATEWIDE CMG PARK()	PE	500,000	0	50,000	100,000	100,000	100,000	150,000	0
	ROW	600,000	0	0	0	200,000	200,000	200,000	0
	CONST	1,600,000	0	0	0	0	800,000	800,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,700,000	0	50,000	100,000	300,000	1,100,000	1,150,000	0
Route: ZZ Year Added: 2007 Project Manager: TINA BOHL 802-828-0177	Description:	PROJECT IS FOR PRELIMINARY ENGINEERING AND RIGHT-OF-WAY ACQUISITION FOR FUTURE PARK-AND-RIDE FACILITIES THROUGHOUT THE STATE.							
	Comments:								
PARK & RIDE LOTS STATEWIDE ST MPRP()	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,250,000	0	250,000	250,000	250,000	250,000	250,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,250,000	0	250,000	250,000	250,000	250,000	250,000	250,000
Route: ZZ Year Added: 2007 Project Manager: TINA BOHL 802-828-0177	Description:	PROJECT IS FOR CONSTRUCTION OF MUNICIPAL PARK-AND-RIDE FACILITIES SELECTED THROUGH THE MUNICIPAL DEMONSTRATION PARK-AND-RIDE GRANT PROGRAM.							
	Comments:								
PARK & RIDE LOTS THETFORD CMG PARK(43)	PE	95,001	21,581	10,000	30,000	20,000	13,420	0	0
	ROW	50,000	0	0	0	25,000	25,000	0	0
	CONST	500,000	0	0	0	0	100,000	400,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	645,001	21,581	10,000	30,000	45,000	138,420	400,000	0
Route: I-91 EXIT #14 Year Added: 2014 Project Manager: TINA BOHL 802-828-0177	Description:	UPGRADING AND ENLARGEMENT OF THE EXISTING PARK & RIDE FACILITY NEAR I-91 EXIT #14 IN THETFORD.							
	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2014	ESTIMATED CURRENT YEAR FY 2015	ESTIMATED BUDGET YEAR FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	ESTIMATED COST TO COMPLETE
PARK & RIDE LOTS WILLISTON CMG PARK(29) Route: EXIT #12 AREA Year Added: Prior to 2006 Project Manager: TINA BOHL 802-828-0177	PE	440,000	172,299	125,000	85,000	57,701	0	0	0
	ROW	1,200,000	0	500,000	700,000	0	0	0	0
	CONST	1,400,000	0	0	0	300,000	1,100,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,040,000	172,299	625,000	785,000	357,701	1,100,000	0	0
	Description:	DEVELOPMENT OF A STATE PARK-AND-RIDE FACILITY IN THE AREA OF THE I-89 EXIT #12 INTERCHANGE IN WILLISTON.							
	Comments:								

PARK & RIDE LOTS CANDIDATES

Project Name	Route	Project Number	Project Manager	Phone No.	Project Description	Year Added
BENNINGTON	VT-279	CMG PARK()SC	TINA BOHL	828-0177	PARK & RIDE SCOPING	2014
BENNINGTON COUNTY		CMG PARK(13)S	TINA BOHL	828-0177	PARK & RIDE SCOPING	Prior to 2006
BRATTLEBORO	US-5/VT-9	CMG PARK(14)SC	TINA BOHL	828-0177	PARK & RIDE SCOPING	Prior to 2006
HARTFORD	US-5	CMG PARK(12)SC	TINA BOHL	828-0177	PARK & RIDE SCOPING	Prior to 2006
RUTLAND AREA	TO BE DETERMINED	CMG PARK()	TINA BOHL	828-0177	PARK & RIDE FACILITY	2007
WILLISTON		CMG PARK()	TINA BOHL	828-0177	PARK & RIDE FACILITY	2012

PROGRAM DEVELOPMENT - BIKE AND PEDESTRIAN FACILITIES PROGRAM

FY 2016 AS PASSED - TRANSPORTATION PROGRAM

COLOR KEY

Earmark

6/30/2015 14:46												
PROJECT NAME	DESCRIPTION	NUMBER	OTHER	PE	ROW	CONST	TOTAL	T FUND	FEDERAL	ARRA	LOCAL	TOTAL
BENNINGTON	BICYCLE/PEDESTRIAN PATH	STP BIKE(26)S		40,000	20,000		60,000	5,352	48,648		6,000	60,000
BENNINGTON	IMPROVE DOWNTOWN STREETScape	STP SDWK(12)		60,000			60,000		60,000			60,000
BRATTLEBORO	IMPROVE WESTERN AVE/UNION ST	STP BIKE(58)				58,000	58,000	5,174	47,026		5,800	58,000
BURKE	NEW SIDEWALK ALONG VT114	STP BIKE(65)		16,503	5,000	100,000	121,503	10,838	98,515		12,150	121,503
BURLINGTON	PEDESTRIAN IMPROVEMENTS	STP BP13(6)		38,000	5,000		43,000	3,836	34,864		4,300	43,000
BURLINGTON		STP SDWK()		15,000			15,000		12,000		3,000	15,000
BURLINGTON	REPLACE FLYNN AVE. SIDEWALKS	STP SDWK(3)				32,000	32,000		25,600		6,400	32,000
BURLINGTON	CONSTRUCT SIDEWALK	STP SDWK(6)				100,000	100,000		80,000		20,000	100,000
CASTLETON	CONSTRUCT SIDEWALK	STP BP13(10)		5,000	15,000		20,000	1,784	16,216		2,000	20,000
CHITTENDEN COUNTY	SIDEWALK CONSTRUCTION	STP SDWK()		50,000			50,000		40,000		10,000	50,000
COLCHESTER	CONSTRUCT SIDEWALK	STP 5600(15)		20,500	5,000		25,500		20,400		5,100	25,500
COLCHESTER		STP SDWK()		10,000			10,000		8,000		2,000	10,000
COLCHESTER	SHARED-USE PATH	STP SDWK(16)		33,918	21,804		55,722		44,578		11,144	55,722
COLCHESTER-ESSEX	BIKE & PED IMPROVEMENTS	NH 030-1(34)		50,000	10,000		60,000	11,352	48,648			60,000
CONCORD	SCOPE BIKE/PED IMPROVEMENTS	STP SRIN(38)	4,000				4,000		4,000			4,000
EAST MONTPELIER	ADD SIDEWALKS, WIDEN LANES	STP BIKE(63)		18,000	7,500		25,500	2,275	20,675		2,550	25,500
ESSEX JCT.	SHARED-USE PATH	STP SDWK(17)		7,758			7,758		6,206		1,552	7,758
ESSEX TOWN	SHARED-USE PATH	STP BP13()				52,000	52,000	4,638	42,162		5,200	52,000
FAIRFIELD	SIDEWALK IMPROVEMENTS	STP BP13(7)		10,000	4,500		14,500	1,293	11,757		1,450	14,500
HARDWICK	MULTI-USE TRAIL, PHASE II	STP LVHT(1)		25,530	2,000	154,519	182,049		145,639		36,410	182,049
HARDWICK	CONST SIDEWALK ON MAIN ST.	STP LVHT(2)				245,000	245,000		196,000		49,000	245,000
HARTFORD	IMPROVE SIDEWALK, BIKEPATH	STP BIKE(62)		33,180	20,000		53,180	4,744	43,118		5,318	53,180
HARTFORD		STP BP13(2)				321,000	321,000	28,633	260,267		32,100	321,000
HINESBURG	CONSTRUCT SIDEWALK ALONG VT116	STP BIKE(54)		30,000	10,000		40,000	3,568	32,432		4,000	40,000
JEFFERSONVILLE (CAMBRIDGE)	SCOPE BIKE/PED IMPROVEMENTS	STP BP13(15)	20,000				20,000	1,784	16,216		2,000	20,000
JERICHO		STP SDWK()		5,000			5,000		4,000		1,000	5,000
MANCHESTER		STP BP13(18)	10,000				10,000	892	8,108		1,000	10,000
MIDDLEBURY	CONSTRUCT SIDEWALK & CURBING	STP BP13(11)		20,000			20,000	1,784	16,216		2,000	20,000
MIDDLEBURY	SHARED PATH AND SIDEWALK	STP SRIN(39)		10,000		50,000	60,000		60,000			60,000
MILTON	INSTALL SIDEWALK	STP BP13(3)		13,200			13,200	1,177	10,703		1,320	13,200
MILTON	CONSTRUCT SIDEWALK	STP SDWK(18)		1,000			1,000		800		200	1,000
MONTPELIER-BERLIN	CENTRAL VT REGIONAL PATH	STP BIKE(33)S		151,619	105,924	250,000	507,543	45,273	411,516		50,754	507,543
MONTPELIER-BERLIN	CONSTRUCT TRAIL AND BRIDGE	STP CVRT(2)		3,000			3,000		2,400		600	3,000
MORETOWN	CONSTRUCT SIDEWALK	STP BP13(8)		20,000	10,000		30,000	2,676	24,324		3,000	30,000
MORRISTOWN	CONSTRUCT SIDEWALK	STP MVRL(1)		28,916	7,500		36,416		29,133		7,283	36,416
NORTH BENNINGTON	CONSTRUCT SIDEWALK	STP BP13(9)		6,000	4,500		10,500	937	8,513		1,050	10,500
NORWICH	CONSTRUCT SIDEWALKS/SIGNS	STP SRIN(14)				125,550	125,550		125,550			125,550
POULTNEY	EXTEND SIDEWALK ON YORK ST.	STP BIKE(55)		5,000	3,500		8,500	758	6,892		850	8,500
PUTNEY	CONSTRUCT SIDEWALKS	STP SRIN(16)				23,135	23,135		23,135			23,135
RICHFORD	MISSISSQUOI TRAIL EXTENSION	STP BIKE(36)S		8,564	22,612	150,000	181,176	16,161	146,898		18,118	181,176
ROCKINGHAM	CONSTRUCT SIDEWALK	STP SRIN(31)		4,229		164,000	168,229		168,229			168,229
RUTLAND CITY	SCOPING FOR SIDEWALK	STP BP13(21)	5,000				5,000	446	4,054		500	5,000

PROGRAM DEVELOPMENT - BIKE AND PEDESTRIAN FACILITIES PROGRAM

COLOR KEY

FY 2016 AS PASSED - TRANSPORTATION PROGRAM

												Earmark
6/30/2015 14:46												
PROJECT NAME	DESCRIPTION	NUMBER	OTHER	PE	ROW	CONST	TOTAL	T FUND	FEDERAL	ARRA	LOCAL	TOTAL
RUTLAND CITY	SHARED-USE PATH	STP BIKE(61)		10,000		172,000	182,000	16,234	147,566		18,200	182,000
SHAFTSBURY	CONSTRUCT SIDEWALK	STP BP13()				96,400	96,400	8,599	78,161		9,640	96,400
SOUTH BURLINGTON	INSTALL SIDEWALK ALONG VT116	STP SDWK(10)		10,000	5,000		15,000		12,000		3,000	15,000
SOUTH HERO	BIKE/PED TRAIL ALONG TH2	STP SHST(1)		9,397	22,161	1,000,000	1,031,558		825,246		206,312	1,031,558
ST. ALBANS CITY	SIDEWALKS, LIGHTING, ETC.	TCSP TCSE(16)		75,000	3,000		78,000		62,400		15,600	78,000
ST. JOHNSBURY	CONST SIDEWALK/UPGRADE SIGNS	STP SRIN(20)				100,000	100,000		100,000			100,000
STATEWIDE						150,000	150,000	150,000				150,000
STATEWIDE	NEW AWARDS		150,000	300,000	25,000		475,000	42,370	385,130		47,500	475,000
STATEWIDE	COST OF BIKE/PED COORDINATOR	STP BPPC()	60,000				60,000	11,352	48,648			60,000
STATEWIDE	BIKE/PEDESTRIAN SAFETY EDUC.	STP SRSE(2)	30,000				30,000	6,000	24,000			30,000
STATEWIDE	IMPROVE PEDESTRIAN SAFETY	STP SRIN(42)		5,000		160,000	165,000		165,000			165,000
STATEWIDE	SOUTHWEST REGION	SWRT(2)		80,000			80,000	15,136	64,864			80,000
STATEWIDE	SAFE-ROUTES	STP SRPL(19)	200,000				200,000		200,000			200,000
STOWE	CONSTRUCT SIDEWALK	STP STSW(1)		21,776	50,000		71,776		57,421		14,355	71,776
SWANTON-ST. JOHNSBURY	LAMOILLE VALLEY RAIL TRAIL	STP LVRT(1)				655,911	655,911		524,729		131,182	655,911
THETFORD	PEDESTRIAN IMPROVEMENTS	STP 0180(9)		5,000	5,000		10,000		10,000			10,000
TOWNSHEND	REHAB SCOTT COVERED BRIDGE	STP SCTT(1)				500,000	500,000	94,600	405,400			500,000
UNDERHILL	CONSTRUCT SIDEWALK	STP BP13(5)		20,000	20,000		40,000	3,568	32,432		4,000	40,000
WAITSFIELD		STP BP13(4)		25,000			25,000	2,230	20,270		2,500	25,000
WILLISTON		STP SDWK()		10,000			10,000		8,000		2,000	10,000
WINOOSKI	UPGRADE/EXPAND TRAILS	TCSP TCSE(10)		46,167			46,167		36,934		9,233	46,167
WOODSTOCK	CONST. PEDESTRIAN FACILITIES	STP SRIN(44)		8,520			8,520		8,520			8,520
TOTAL BIKE & PED PROGRAM			479,000	1,365,777	410,001	4,659,515	6,914,293	505,464	5,630,158	0	778,672	6,914,293
TOTAL BIKE & PED APPROPRIATION*								505,464	5,630,158	0		6,135,622
*LOCAL FUNDS ARE PAID UP FRONT AND ARE NOT APPROPRIATED.												

BIKE & PEDESTRIAN FACILITIES

	Estimated Budget Year FY 2016	Projected FY 2017	Projected FY 2018	Projected FY 2019
PE	1,365,777	1,207,528	1,113,184	1,075,000
ROW	410,001	230,750	237,000	225,000
CONST	4,659,515	8,580,405	9,626,202	6,395,400
OTHER	479,000	290,000	60,000	60,000
TOTAL	<u>6,914,293</u>	<u>10,308,683</u>	<u>11,036,386</u>	<u>7,755,400</u>

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2014	ESTIMATED CURRENT YEAR FY 2015	ESTIMATED BUDGET YEAR FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES BENNINGTON STP BIKE(26)S Route: BENNINGTON PATH-WAY Year Added: Prior to 2006 Project Manager: TINA BOHL 802-828-0177	PE	450,003	321,205	40,000	40,000	30,000	18,798	0	0
	ROW	40,000	0	0	20,000	20,000	0	0	0
	CONST	1,040,000	0	0	0	0	300,000	740,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,530,003	321,205	40,000	60,000	50,000	318,798	740,000	0
	Description:	PROJECT IS FOR CONSTRUCTION OF A BICYCLE/PEDESTRIAN PATH IN BENNINGTON, BEGINNING AT SCHOOL ST. AND EXTENDING NORTHERLY APPROX. 2.355 KILOMETERS TO WILLOW ST.							
Comments:									
BIKE & PEDESTRIAN FACILITIES BENNINGTON STP SDWK(12) Route: Year Added: 2009 Project Manager: TINA BOHL 802-828-0177	PE	162,187	47,187	55,000	60,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	450,000	0	0	0	450,000	0	0	0
	OTHER	9,813	4,920	4,893	0	0	0	0	0
	TOTAL	622,000	52,107	59,893	60,000	450,000	0	0	0
	Description:	BENNINGTON STREETSCAPE PROJECT.							
Comments:	EARMARK PROJECT.								
BIKE & PEDESTRIAN FACILITIES BRATTLEBORO STP BIKE(58) Route: VT-9 Year Added: 2014 Project Manager: JONATHAN KAPLAN 802-828-0059	PE	27,000	2,984	24,016	0	0	0	0	0
	ROW	2,000	0	2,000	0	0	0	0	0
	CONST	58,000	0	0	58,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	87,000	2,984	26,016	58,000	0	0	0	0
	Description:	IMPROVEMENTS TO THE WESTERN AVE. (VT9)/UNION ST. INTERSECTION IN BRATTLEBORO, INCLUDING SIDEWALK BULBOOTS.							
Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2014	ESTIMATED CURRENT YEAR FY 2015	ESTIMATED BUDGET YEAR FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	ESTIMATED COST TO COMPLETE	
BIKE & PEDESTRIAN FACILITIES BURKE STP BIKE(65) Route: VT-114 Year Added: 2015 Project Manager: THAD ROBERTSON 802-828-5799	PE	74,000	5,940	51,557	16,503	0	0	0	0	
	ROW	14,663	163	9,500	5,000	0	0	0	0	
	CONST	335,000	0	0	100,000	235,000	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	423,663	6,103	61,057	121,503	235,000	0	0	0	
	Description:	DESIGN AND CONSTRUCTION OF A NEW SIDEWALK ADJACENT TO VT114 IN EAST BURKE VILLAGE.								
	Comments:									
BIKE & PEDESTRIAN FACILITIES BURLINGTON STP BP13(6) Route: BIRCHCLIFF & LOCUS-T Year Added: 2016 Project Manager: THAD ROBERTSON 802-828-5799	PE	80,000	597	31,403	38,000	10,000	0	0	0	
	ROW	5,000	0	0	5,000	0	0	0	0	
	CONST	405,000	0	0	0	100,000	305,000	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	490,000	597	31,403	43,000	110,000	305,000	0	0	
	Description:	PEDESTRIAN IMPROVEMENTS TO BIRCHCLIFF PARKWAY AND LOCUST STREET IN BURLINGTON,INCLUDING NEW SIDEWALKS, CROSSWALKS AND DRAINAGE.								
	Comments:									
BIKE & PEDESTRIAN FACILITIES BURLINGTON STP SDWK(19) Route: Year Added: 2016 Project Manager: JONATHAN KAPLAN 802-828-0059	PE	30,000	0	5,000	15,000	10,000	0	0	0	
	ROW	1,000	0	0	0	1,000	0	0	0	
	CONST	75,000	0	0	0	0	75,000	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	106,000	0	5,000	15,000	11,000	75,000	0	0	
	Description:	DESIGN AND CONSTRUCT 1,625 FEET OF 10-FOOT SHARED USE PATH ALONG COLCHESTER AVENUE FROM EAST AVENUE TO MANSFIELD AVE.								
	Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2014	ESTIMATED CURRENT YEAR FY 2015	ESTIMATED BUDGET YEAR FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	ESTIMATED COST TO COMPLETE	
BIKE & PEDESTRIAN FACILITIES BURLINGTON STP SDWK(3) Route: FLYNN AVE. Year Added: 2012 Project Manager: THAD ROBERTSON 802-828-5799	PE	35,000	23,098	11,902	0	0	0	0	0	
	ROW	6,000	0	6,000	0	0	0	0	0	
	CONST	52,000	0	20,000	32,000	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	93,000	23,098	37,902	32,000	0	0	0	0	
	Description:	CONSTRUCTION OF NEW SIDEWALKS, AND REPLACEMENT OF EXISTING SIDEWALKS, ALONG FLYNN AVE. IN BURLINGTON.								
	Comments:									
BIKE & PEDESTRIAN FACILITIES BURLINGTON STP SDWK(6) Route: CLIFF ST. Year Added: 2011 Project Manager: THAD ROBERTSON 802-828-5799	PE	53,000	30,232	22,768	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	150,000	0	50,000	100,000	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	203,000	30,232	72,768	100,000	0	0	0	0	
	Description:	CONSTRUCTION OF A SIDEWALK ALONG CLIFF ST. IN BURLINGTON.								
	Comments:									
BIKE & PEDESTRIAN FACILITIES CASTLETON STP BP13(10) Route: VT-4A Year Added: 2016 Project Manager: JONATHAN KAPLAN 802-828-0059	PE	25,000	96	9,904	5,000	5,000	5,000	0	0	
	ROW	25,000	0	10,000	15,000	0	0	0	0	
	CONST	525,000	0	0	0	0	100,000	425,000	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	575,000	96	19,904	20,000	5,000	105,000	425,000	0	
	Description:	CONSTRUCTION OF APPROX. 2750 FEET OF SIDEWALK ALONG VT4A IN CASTLETON, BEGINNING APPROX. 1.12 MILES EAST OF THE FAIR HAVEN-CASTLETON TOWN LINE AND EXTENDING EASTERLY 0.5 MILE TO DRAKE RD.								
	Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2014	ESTIMATED CURRENT YEAR FY 2015	ESTIMATED BUDGET YEAR FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES CHITTENDEN COUNTY STP SDWK()	PE	275,000	0	0	50,000	75,000	75,000	75,000	0
	ROW	75,000	0	0	0	25,000	25,000	25,000	0
	CONST	550,000	0	0	0	0	275,000	275,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	900,000	0	0	50,000	100,000	375,000	375,000	0
Route: ZZ Year Added: Prior to 2006 Project Manager: SUSAN SCRIBNER 802-828-3588	Description:	PROJECT IS FOR SIDEWALK CONSTRUCTION AT VARIOUS LOCATIONS IN CHITTENDEN COUNTY.							
	Comments:								
BIKE & PEDESTRIAN FACILITIES COLCHESTER STP 5600(15)	PE	100,000	35,842	25,658	20,500	18,000	0	0	0
	ROW	10,000	0	0	5,000	5,000	0	0	0
	CONST	352,190	0	0	0	0	352,190	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	462,190	35,842	25,658	25,500	23,000	352,190	0	0
Route: BARNES AVE. Year Added: 2015 Project Manager: JOEL PERRIGO 802-828-2583	Description:	EXTEND/CONSTRUCT SIDEWALKS ALONG BARNES AVE. IN COLCHESTER. PROJECT INVOLVES RECONSTRUCTING EXISTING SIDEWALKS, BRINGING THEM INTO COMPLIANCE WITH VTRANS, TOWN AND ADA STANDARDS.							
	Comments:								
BIKE & PEDESTRIAN FACILITIES COLCHESTER STP SDWK(16)	PE	132,990	39,072	30,000	33,918	30,000	0	0	0
	ROW	41,804	0	20,000	21,804	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	174,794	39,072	50,000	55,722	30,000	0	0	0
Route: WEST LAKESHORE DR. Year Added: 2014 Project Manager: THAD ROBERTSON 802-828-5799	Description:	DESIGN AND CONSTRUCTION OF A SHARED-USE PATH ALONG WEST LAKESHORE DRIVE IN COLCHESTER, FROM CHURCH ROAD TO PRIM ROAD.							
	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2014	ESTIMATED CURRENT YEAR FY 2015	ESTIMATED BUDGET YEAR FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	ESTIMATED COST TO COMPLETE	
BIKE & PEDESTRIAN FACILITIES COLCHESTER STP SDWK(20) Route: Year Added: 2016 Project Manager: JOEL PERRIGO 802-828-2583	PE	47,500	0	27,500	10,000	10,000	0	0	0	
	ROW	1,000	0	0	0	1,000	0	0	0	
	CONST	60,000	0	0	0	0	60,000	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	108,500	0	27,500	10,000	11,000	60,000	0	0	
	Description:	DESIGN AND CONSTRUCTION OF SIDEWALK ALONG MOUNTAIN VIEW DRIVE.								
	Comments:									
BIKE & PEDESTRIAN FACILITIES COLCHESTER-ESSEX NH 030-1(34) Route: VT-15 Year Added: 2015 Project Manager: PATRICIA COBURN 802-828-6980	PE	200,000	111	79,889	50,000	50,000	20,000	0	0	
	ROW	75,000	0	0	10,000	30,000	35,000	0	0	
	CONST	1,725,000	0	0	0	0	500,000	1,225,000	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	2,000,000	111	79,889	60,000	80,000	555,000	1,225,000	0	
	Description:	BICYCLE AND PEDESTRIAN IMPROVEMENTS ALONG VT15, BEGINNING AT LIMEKILN ROAD AND EXTENDING EASTERLY 1.563 MILES TO SUSIE WILSON ROAD.								
	Comments:									
BIKE & PEDESTRIAN FACILITIES CONCORD STP SRIN(38) Route: TH-3 Year Added: 2015 Project Manager: JONATHAN KAPLAN 802-828-0059	PE	2,371	2,371	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	0	0	0	0	0	0	0	0	
	OTHER	31,629	0	27,629	4,000	0	0	0	0	
	TOTAL	34,000	2,371	27,629	4,000	0	0	0	0	
	Description:	INVESTIGATE BIKE & PEDESTRIAN IMPROVEMENTS (SCOPING) STUDY) OF SCHOOL STREET AND SHADOW LAKE ROAD IN CONCORD.								
	Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2014	ESTIMATED CURRENT YEAR FY 2015	ESTIMATED BUDGET YEAR FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES EAST MONTPELIER STP BIKE(63) Route: US-2 Year Added: 2015 Project Manager: JOEL PERRIGO 802-828-2583	PE	78,937	2,287	24,000	18,000	18,000	16,650	0	0
	ROW	15,000	0	7,500	7,500	0	0	0	0
	CONST	410,100	0	0	0	0	60,100	350,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	504,037	2,287	31,500	25,500	18,000	76,750	350,000	0
	Description:	DEVELOP AND CONSTRUCT APPROX. 1200 FEET OF SIDEWALKS AND LANE WIDENING ALONG US2 IN EAST MONTPELIER, BEGINNING AT THE VT14 SOUTH INTERSECTION AND EXTENDING EASTERLY 0.24 MILE, TO THE VICINITY OF THE VT14 NORTH INTERSECTION.							
Comments:									
BIKE & PEDESTRIAN FACILITIES ESSEX JCT. STP SDWK(17) Route: NORTH-& CENTRAL STS. Year Added: 2015 Project Manager: JOEL PERRIGO 802-828-2583	PE	165,001	67,243	90,000	7,758	0	0	0	0
	ROW	7,000	0	7,000	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	172,001	67,243	97,000	7,758	0	0	0	0
	Description:	DESIGN AND CONSTRUCTION OF 1,175 FEET OF SHARED-USE PATH ADJACENT TO THE NEW ENGLAND CENTRAL RAIL LINE IN ESSEX JCT. VILLAGE, BETWEEN NORTH STREET AND CENTRAL STREET.							
Comments:									
BIKE & PEDESTRIAN FACILITIES ESSEX TOWN STP BP13() Route: VT-2A Year Added: 2016 Project Manager: JOEL PERRIGO 802-828-2583	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	104,000	0	52,000	52,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	104,000	0	52,000	52,000	0	0	0	0
	Description:	INSTALLATION OF 1,130 FEET OF BITUMINOUS CONCRETE SHARED-USE PATH ALONG VT2A IN ESSEX TOWN, BETWEEN OLD COLCHESTER RD. AND PINECREST DRIVE.							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2014	ESTIMATED CURRENT YEAR FY 2015	ESTIMATED BUDGET YEAR FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	ESTIMATED COST TO COMPLETE	
BIKE & PEDESTRIAN FACILITIES FAIRFIELD STP BP13(7) Route: VT-36 Year Added: 2016 Project Manager: JONATHAN KAPLAN 802-828-0059	PE	75,000	546	59,454	10,000	5,000	0	0	0	
	ROW	9,000	0	3,000	4,500	1,500	0	0	0	
	CONST	468,000	0	0	0	100,000	368,000	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	552,000	546	62,454	14,500	106,500	368,000	0	0	
	Description:	DESIGN AND CONSTRUCT 1450 FEET OF SIDEWALK AND PEDESTRIAN IMPROVEMENTS ALONG SOUTH ROAD, SOULE DRIVE AND VT36.								
	Comments:									
BIKE & PEDESTRIAN FACILITIES HARDWICK STP LVHT(1) Route: Year Added: 2007 Project Manager: THAD ROBERTSON 802-828-5799	PE	80,000	47,525	6,945	25,530	0	0	0	0	
	ROW	5,000	0	3,000	2,000	0	0	0	0	
	CONST	277,001	122,482	0	154,519	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	362,001	170,007	9,945	182,049	0	0	0	0	
	Description:	NECESSARY CONSTRUCTION AND/OR REHABILITATION OF THE SECOND PHASE OF A MULTI- USE TRAIL, A 0.75 MILE GRAVEL PACKED PATHWAY CONNECTING CENTER HARDWICK VILLAGE TO THE OLD LAMOILLE VALLEY RR IN HARDWICK.								
	Comments:									
BIKE & PEDESTRIAN FACILITIES HARDWICK STP LVHT(2) Route: MAIN STREET Year Added: 2013 Project Manager: THAD ROBERTSON 802-828-5799	PE	55,000	44,301	10,699	0	0	0	0	0	
	ROW	18,000	11,945	6,055	0	0	0	0	0	
	CONST	245,000	0	0	245,000	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	318,000	56,246	16,754	245,000	0	0	0	0	
	Description:	CONSTRUCTION OF AN 800-FOOT SIDEWALK ALONG MAIN ST. IN HARDWICK.								
	Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2014	ESTIMATED CURRENT YEAR FY 2015	ESTIMATED BUDGET YEAR FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES HARTFORD STP BIKE(62) Route: SYKES MTN AVE EAST Year Added: 2015 Project Manager: JONATHAN KAPLAN 802-828-0059	PE	63,584	3,404	27,000	33,180	0	0	0	0
	ROW	20,000	0	0	20,000	0	0	0	0
	CONST	385,000	0	0	0	25,000	360,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	468,584	3,404	27,000	53,180	25,000	360,000	0	0
	Description:	SIDEWALK AND BIKEPATH IMPROVEMENTS ALONG EAST END OF THE SYLES MOUNTAIN AVE., SEGMENT 5.							
	Comments:								
BIKE & PEDESTRIAN FACILITIES HARTFORD STP BP13(2) Route: Year Added: 2016 Project Manager: JONATHAN KAPLAN 802-828-0059	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	321,000	0	0	321,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	321,000	0	0	321,000	0	0	0	0
	Description:	ADDITIONAL CONSTRUCTION FUNDING FOR HARTFORD STP EH09(15)							
	Comments:								
BIKE & PEDESTRIAN FACILITIES HINESBURG STP BIKE(54) Route: VT-116 Year Added: 2014 Project Manager: JOEL PERRIGO 802-828-2583	PE	85,000	780	34,220	30,000	20,000	0	0	0
	ROW	15,000	0	5,000	10,000	0	0	0	0
	CONST	155,000	0	0	0	0	155,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	255,000	780	39,220	40,000	20,000	155,000	0	0
	Description:	DESIGN AND CONSTRUCT 1100 FEET OF SIDEWALK ALONG VT116 IN HINESBURG, BEGINNING AT THE COMMERCE ST. INTERSECTION AND EXTENDING NORTHERLY TO RIGGS ROAD.							
	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2014	ESTIMATED CURRENT YEAR FY 2015	ESTIMATED BUDGET YEAR FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES JEFFERSONVILLE (CAMBRIDGE) STP BP13(15)	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	40,000	136	19,864	20,000	0	0	0	0
	TOTAL	40,000	136	19,864	20,000	0	0	0	0
	Route:								
VARIOUS-ROUTES	Description:	SCOPING STUDY FOR BIKE/PED IMPROVEMENTS IN THE VILLAGE OF JEFFERSONVILLE.							
Year Added: 2016	Comments:								
Project Manager:									
THAD ROBERTSON									
802-828-5799									
BIKE & PEDESTRIAN FACILITIES JERICHO STP SDWK()	PE	20,000	0	10,000	5,000	5,000	0	0	0
	ROW	2,000	0	1,000	0	1,000	0	0	0
	CONST	40,000	0	0	0	0	40,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	62,000	0	11,000	5,000	6,000	40,000	0	0
	Route:								
Year Added: 2016	Description:	CONSTRUCTION OF 1,620 FEET OF 5 FOOT WIDE SIDEWALK ALONG BROWNS TRACE ROAD							
Project Manager:	Comments:								
JOEL PERRIGO									
802-828-2583									
BIKE & PEDESTRIAN FACILITIES MANCHESTER STP BP13(18)	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	20,000	0	10,000	10,000	0	0	0	0
	TOTAL	20,000	0	10,000	10,000	0	0	0	0
	Route:								
Year Added: 2016	Description:	SCOPING STUDY FOR SIDEWALKS ALONG SCHOOL STREET, MEMORIAL AVENUE AND ADJACENT TO MANCHESTER ELEMENTARY/MIDDLE SCHOOL							
Project Manager:	Comments:								
JOEL PERRIGO									
802-828-2583									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2014	ESTIMATED CURRENT YEAR FY 2015	ESTIMATED BUDGET YEAR FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES MIDDLEBURY STP BP13(11) Route: EXCHANGE ST. Year Added: 2016 Project Manager: THAD ROBERTSON 802-828-5799	PE	43,000	0	12,000	20,000	11,000	0	0	0
	ROW	12,000	0	0	0	10,000	2,000	0	0
	CONST	283,000	0	0	0	0	283,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	338,000	0	12,000	20,000	21,000	285,000	0	0
	Description:	DESIGN AND CONSTRUCT 1200 FEET OF SIDEWALK AND CURB ALONG EXCHANGE ST. IN MIDDLEBURY.							
Comments:									
BIKE & PEDESTRIAN FACILITIES MIDDLEBURY STP SRIN(39) Route: CREEK ROAD Year Added: 2015 Project Manager: JONATHAN KAPLAN 802-828-0059	PE	35,000	2,732	22,268	10,000	0	0	0	0
	ROW	1,000	0	1,000	0	0	0	0	0
	CONST	228,000	0	0	50,000	178,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	264,000	2,732	23,268	60,000	178,000	0	0	0
	Description:	DESIGN AND CONSTRUCT A SHARED PATH AND SIDEWALK WITH CURB, ALONG CREEK ROAD IN MIDDLEBURY.							
Comments:									
BIKE & PEDESTRIAN FACILITIES MILTON STP BP13(3) Route: MCMULLEN RD. Year Added: 2016 Project Manager: JONATHAN KAPLAN 802-828-0059	PE	43,000	2,601	15,000	13,200	12,199	0	0	0
	ROW	3,000	0	3,000	0	0	0	0	0
	CONST	393,000	0	0	0	100,000	293,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	439,000	2,601	18,000	13,200	112,199	293,000	0	0
	Description:	CONSTRUCTION OF OVER 400-FEET OF SIDEWALK AND ASSOCIATED DRAINAGE AND DRIVEWAY WORK ALONG MCMULLEN ROAD IN MILTON, FROM HOBBS ROAD TO RAILROAD STREET.							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2014	ESTIMATED CURRENT YEAR FY 2015	ESTIMATED BUDGET YEAR FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES MILTON STP SDWK(18) Route: CHERRY ST. Year Added: 2016 Project Manager: JONATHAN KAPLAN 802-828-0059	PE	7,000	286	3,714	1,000	1,000	1,000	0	0
	ROW	2,500	0	0	0	2,500	0	0	0
	CONST	68,000	0	0	0	0	68,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	77,500	286	3,714	1,000	3,500	69,000	0	0
	Description:	CONSTRUCTION OF APPROX. 100 FEET OF SIDEWALK ON CHERRY STREET IN MILTON, FROM TURNER TO RAILROAD AVE, INCLUDING UPGRADING THE RAILROAD CROSSING.							
Comments:									
BIKE & PEDESTRIAN FACILITIES MONTPELIER-BERLIN STP BIKE(33)S Route: CENT. VT-. REG. PATH Year Added: Prior to 2006 Project Manager: JOEL PERRIGO 802-828-2583	PE	950,003	548,384	250,000	151,619	0	0	0	0
	ROW	710,001	269,077	335,000	105,924	0	0	0	0
	CONST	3,000,000	0	0	250,000	2,500,000	250,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	4,660,004	817,461	585,000	507,543	2,500,000	250,000	0	0
	Description:	PROJECT IS FOR CONSTRUCTION OF A BICYCLE/PEDESTRIAN PATH, BEGINNING AT GRANITE ST. IN MONTPELIER AND EXTENDING EASTERLY 7.048 KILOMETERS TO THE AMES SHOPPING PLAZA IN BERLIN, ALONG THE ABANDONED MONTPELIER & WELLS RIVER AND BARRE & CHELSEA RAILROADS, INCL. SPUR TO GALLISON HILL IN MONTPELIER.							
Comments:									
BIKE & PEDESTRIAN FACILITIES MONTPELIER-BERLIN STP CVRT(2) Route: CROSS VERMONT TRAIL Year Added: 2008 Project Manager: JONATHAN KAPLAN 802-828-0059	PE	208,708	195,708	10,000	3,000	0	0	0	0
	ROW	10,000	0	10,000	0	0	0	0	0
	CONST	866,600	0	0	0	866,600	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,085,308	195,708	20,000	3,000	866,600	0	0	0
	Description:	CONSTRUCT A PORTION OF THE CROSS VERMONT TRAIL, INCLUDING A BRIDGE OVER THE WINOOSKI RIVER, BEGINNING AT GALLISON HILL RD. IN MONTPELIER AND EXTENDING EASTERLY APPROX. 1.00 MILE TO THE BERLIN-BARRE TOWN LINE.							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2014	ESTIMATED CURRENT YEAR FY 2015	ESTIMATED BUDGET YEAR FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	ESTIMATED COST TO COMPLETE	
BIKE & PEDESTRIAN FACILITIES MORETOWN STP BP13(8) Route: VT-100B Year Added: 2016 Project Manager: TINA BOHL 802-828-0177	PE	65,501	112	30,000	20,000	10,389	5,000	0	0	
	ROW	17,250	0	0	10,000	7,250	0	0	0	
	CONST	365,400	0	0	0	0	300,000	65,400	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	448,151	112	30,000	30,000	17,639	305,000	65,400	0	
	Description:	DESIGN AND CONSTRUCT 1729 FEET OF SIDEWALK ALONG VT100B IN MORETOWN, BEGINNING AT MORETOWN MTN RD AND EXTENDING ALONG THE EAST SIDE OF VT100B TO HURDLE ROAD.								
	Comments:									
BIKE & PEDESTRIAN FACILITIES MORRISTOWN STP MVRL(1) Route: VT-100 Year Added: 2007 Project Manager: JOEL PERRIGO 802-828-2583	PE	150,000	56,084	40,000	28,916	25,000	0	0	0	
	ROW	15,000	0	7,500	7,500	0	0	0	0	
	CONST	403,750	0	0	0	50,000	353,750	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	568,750	56,084	47,500	36,416	75,000	353,750	0	0	
	Description:	INSTALLATION OF 950 FEET OF SIDEWALK, WITH GREEN STRIP, RETAINING WALLS, REINFORCED EMBANKMENTS AND PEDESTRIAN RAILINGS, ALONG VT100 IN MORRISVILLE.								
	Comments:									
BIKE & PEDESTRIAN FACILITIES NORTH BENNINGTON STP BP13(9) Route: VT-67/HOUGHTON RD. Year Added: 2016 Project Manager: JOEL PERRIGO 802-828-2583	PE	26,000	0	10,000	6,000	5,000	5,000	0	0	
	ROW	9,000	0	0	4,500	4,500	0	0	0	
	CONST	153,000	0	0	0	0	153,000	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	188,000	0	10,000	10,500	9,500	158,000	0	0	
	Description:	DESIGN AND CONSTRUCT 905 LF OF SIDEWALK ALONG MAIN ST. (VT67) FROM DEPOT ST. TO THE VILLAGE LINE, AND ALONG HOUGHTON ST. EAST APPROX. 212 FEET.								
	Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2014	ESTIMATED CURRENT YEAR FY 2015	ESTIMATED BUDGET YEAR FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES NORWICH STP SRIN(14) Route: US-5 Year Added: 2009 Project Manager: THAD ROBERTSON 802-828-5799	PE	61,381	51,381	10,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	125,550	0	0	125,550	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	186,931	51,381	10,000	125,550	0	0	0	0
	Description:	CONSTRUCTION OF 100 FEET OF SIDEWALK ALONG CHURCH ST. (US5) IN NORWICH, CONNECTING TO THE SCHOOL. ALSO INCLUDES INSTALLATION OF 2 RADAR SPEED FEEDBACK SIGNS ON CHURCH ST.							
Comments:									
BIKE & PEDESTRIAN FACILITIES POULTNEY STP BIKE(55) Route: TH-3 Year Added: 2015 Project Manager: JOEL PERRIGO 802-828-2583	PE	17,000	2,460	7,000	5,000	2,540	0	0	0
	ROW	7,000	0	3,500	3,500	0	0	0	0
	CONST	166,000	0	0	0	50,000	116,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	190,000	2,460	10,500	8,500	52,540	116,000	0	0
	Description:	EXTEND SIDEWALK APPROX. 1050 FEET ALONG YORK ST. IN POULTNEY, CONNECTING YORK ST. EXTENSION AND WILSON AVE.							
Comments:									
BIKE & PEDESTRIAN FACILITIES PUTNEY STP SRIN(16) Route: WESTMINSTER RD. Year Added: 2009 Project Manager: THAD ROBERTSON 802-828-5799	PE	38,107	33,107	5,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	63,135	0	40,000	23,135	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	101,242	33,107	45,000	23,135	0	0	0	0
	Description:	CONSTRUCTION OF 385 FEET OF NEW SIDEWALKS IN PUTNEY, FROM EXISTING CROSSWALK ACROSS WESTMINSTER RD. TO THE SCHOOL ENTRANCE. ALSO, INSTALLATION OF RADAR SPEED FEEDBACK SIGNS ON BOTH APPROACHES TO THE EXISTING SIDEWALK.							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2014	ESTIMATED CURRENT YEAR FY 2015	ESTIMATED BUDGET YEAR FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	ESTIMATED COST TO COMPLETE	
BIKE & PEDESTRIAN FACILITIES RICHFORD STP BIKE(36)S Route: MISSISQUOITRAIL Year Added: Prior to 2006 Project Manager: JOEL PERRIGO 802-828-2583	PE	130,000	95,436	26,000	8,564	0	0	0	0	
	ROW	60,000	7,388	30,000	22,612	0	0	0	0	
	CONST	300,000	0	0	150,000	150,000	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL		490,000	102,824	56,000	181,176	150,000	0	0	0
	Description:	PROJECT IS FOR CONSTRUCTION OF AN EXTENSION OF THE MISSISQUOI VALLEY RAIL TRAIL IN RICHFORD, BEGINNING AT THE EASTERN TERMINUS OF THE EXISTING TRAIL AND EXTENDING 0.5 MILE INTO DOWNTOWN RICHFORD.								
Comments:										
BIKE & PEDESTRIAN FACILITIES ROCKINGHAM STP SRIN(31) Route: SCHOOL STREET Year Added: 2012 Project Manager: THAD ROBERTSON 802-828-5799	PE	53,000	38,771	10,000	4,229	0	0	0	0	
	ROW	15,000	1,420	13,580	0	0	0	0	0	
	CONST	164,000	0	0	164,000	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL		232,000	40,191	23,580	168,229	0	0	0	0
	Description:	CONSTRUCTION OF A SIDEWALK AND OTHER IMPROVEMENTS FROM THE SCHOOL TO THE VILLAGE AND BUS DROP-OFF LANE IN ROCKINGHAM.								
Comments:										
BIKE & PEDESTRIAN FACILITIES RUTLAND CITY STP BIKE(61) Route: RUTLAND CREEK PATH- Year Added: 2014 Project Manager: JONATHAN KAPLAN 802-828-0059	PE	51,484	21,484	20,000	10,000	0	0	0	0	
	ROW	41,000	69	40,931	0	0	0	0	0	
	CONST	172,000	0	0	172,000	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL		264,484	21,553	60,931	182,000	0	0	0	0
	Description:	RUTLAND CREEK PATH - SEGMENT 4: SHARED-USE PATH FROM MEADOW ST. PARK TO RIVER ST., IN RUTLAND CITY.								
Comments:										

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2014	ESTIMATED CURRENT YEAR FY 2015	ESTIMATED BUDGET YEAR FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES RUTLAND CITY STP BP13(21) Route: KILLINGTON AVE Year Added: 2016 Project Manager: JOEL PERRIGO 802-828-2583	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	35,000	875	29,125	5,000	0	0	0	0
	TOTAL	35,000	875	29,125	5,000	0	0	0	0
	Description:	SCOPING STUDY FOR A SIDEWALK 1545 LF ALONG KILLINGTON AVE, WHICH WILL UPDATE AND COMPLETE A SECTION OF SMOOTH, ACCESSIBLE SIDEWALK FROM SOUTH MAIN STREET TO STRATTON ROAD.							
Comments:									
BIKE & PEDESTRIAN FACILITIES SHAFTSBURY STP BP13() Route: VT-7A/CHURCH ST. Year Added: 2016 Project Manager: TINA BOHL 802-828-0177	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	96,400	0	0	96,400	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	96,400	0	0	96,400	0	0	0	0
	Description:	CONSTRUCTION OF 350 FEET OF SIDEWALK ALONG VT71 AND CHURCH STREET IN SHAFTSBURY, INCLUDING PEDESTRIAN SAFETY IMPROVEMENTS AND STREET LIGHTING.							
Comments:									
BIKE & PEDESTRIAN FACILITIES SOUTH BURLINGTON STP SDWK(10) Route: VT-116 Year Added: 2012 Project Manager: TINA BOHL 802-828-0177	PE	26,400	264	10,000	10,000	4,400	1,736	0	0
	ROW	5,000	0	0	5,000	0	0	0	0
	CONST	31,975	0	0	0	0	31,975	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	63,375	264	10,000	15,000	4,400	33,711	0	0
	Description:	INSTALLATION OF 800 FEET OF SIDEWALK ALONG VT116 (HINESBURG RD.) IN SOUTH BURLINGTON.							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2014	ESTIMATED CURRENT YEAR FY 2015	ESTIMATED BUDGET YEAR FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES SOUTH HERO STP SHST(1) Route: TH-2 Year Added: 2007 Project Manager: JOEL PERRIGO 802-828-2583	PE	400,001	364,604	26,000	9,397	0	0	0	0
	ROW	165,001	20,840	122,000	22,161	0	0	0	0
	CONST	1,825,000	0	0	1,000,000	825,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,390,002	385,444	148,000	1,031,558	825,000	0	0	0
	Description:	THE PROJECT BEGINS AS AN ON-ROAD, SIGNED BICYCLE ROUTE HEADING EAST FROM THE END OF THE ALLEN POINT ACCESS AREA ON MARTIN RD. THE ROUTE TURNS NORTH WHEN MARTIN RD. ENDS AT SOUTH STREET. SOUTH STREET IS TO BE WIDENED ON EITHER SIDE TO CREATE PAVED SHOULDERS.							
Comments:									
BIKE & PEDESTRIAN FACILITIES ST. ALBANS CITY TCSP TCSE(16) Route: VT-36 Year Added: 2014 Project Manager: THAD ROBERTSON 802-828-5799	PE	125,181	181	50,000	75,000	0	0	0	0
	ROW	5,000	0	2,000	3,000	0	0	0	0
	CONST	250,000	0	0	0	200,000	50,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	380,181	181	52,000	78,000	200,000	50,000	0	0
	Description:	IMPROVEMENTS ALONG LAKE ST. (VT36) IN ST. ALBANS CITY, INCLUDING: RECONSTRUCTED SIDEWALKS, LIGHTING, STREET FURNITURE, CROSSWALK IMPROVEMENTS, AND WAYFINDING, BEGINNING AT FEDERAL ST. AND EXTENDING EASTERLY 0.108 MILE TO MAIN ST. (US7).							
Comments:									
BIKE & PEDESTRIAN FACILITIES ST. JOHNSBURY STP SRIN(20) Route: US-2 Year Added: 2009 Project Manager: THAD ROBERTSON 802-828-5799	PE	39,300	34,300	5,000	0	0	0	0	0
	ROW	3,031	3,031	0	0	0	0	0	0
	CONST	100,000	0	0	100,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	142,331	37,331	5,000	100,000	0	0	0	0
	Description:	CONSTRUCT 250 FEET OF NEW SIDEWALK, UPGRADED SCHOOL SIGNS, AND TWO RADAR SPEED FEEDBACK SIGNS ALONG US2 (WESTERN AVE.) IN ST. JOHNSBURY.							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2014	ESTIMATED CURRENT YEAR FY 2015	ESTIMATED BUDGET YEAR FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	ESTIMATED COST TO COMPLETE	
BIKE & PEDESTRIAN FACILITIES STATEWIDE Route: Year Added: 2012 Project Manager: SUSAN SCRIBNER 802-828-3588	PE	3,000,000	0	0	300,000	750,000	950,000	1,000,000	0	
	ROW	500,000	0	0	25,000	100,000	175,000	200,000	0	
	CONST	5,800,000	0	0	0	800,000	1,900,000	3,100,000	0	
	OTHER	150,000	0	0	150,000	0	0	0	0	
	TOTAL	9,450,000	0	0	475,000	1,650,000	3,025,000	4,300,000	0	
	Description:	NEW 2014-2018 AWARDS.								
	Comments:									
BIKE & PEDESTRIAN FACILITIES STATEWIDE Route: Year Added: 2016 Project Manager: 802--	PE	0	0	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	150,000	0	0	150,000	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	150,000	0	0	150,000	0	0	0	0	
	Description:	NEW AWARDS - STATE FUNDS ONLY.								
	Comments:									
BIKE & PEDESTRIAN FACILITIES STATEWIDE STP BPPC() Route: ZZ Year Added: 2007 Project Manager: JONATHAN KAPLAN 802-828-0059	PE	0	0	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	0	0	0	0	0	0	0	0	
	OTHER	295,000	0	55,000	60,000	60,000	60,000	60,000	60,000	
	TOTAL	295,000	0	55,000	60,000	60,000	60,000	60,000	60,000	
	Description:	PROJECT IS FOR THE COSTS (SALARY AND EXPENSES) FOR THE BICYCLE AND PEDESTRIAN COORDINATOR, AS PROVIDED IN THE FHWA REAUTHORIZATION OF SAFETEA-LU.								
	Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2014	ESTIMATED CURRENT YEAR FY 2015	ESTIMATED BUDGET YEAR FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES STATEWIDE STP SRIN(42)	PE	37,500	21,512	10,988	5,000	0	0	0	0
	ROW	5,000	0	5,000	0	0	0	0	0
	CONST	207,500	0	47,500	160,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	250,000	21,512	63,488	165,000	0	0	0	0
	Route: VARIOUS-ROUTES Year Added: 2015 Project Manager: JONATHAN KAPLAN 802-828-0059	Description:	SAFE ROUTES TO SCHOOL PROJECT - WORK TO INCLUDE, BUT LIMITED TO VARIOUS ARRANGEMENTS OF UPDATING SCHOOL ZONE SIGNS AND PAVEMENT MARKINGS, UPGRADING CROSSWALKS TO ADA COMPLIANCE, REFRESH CROSSWALK MARKINGS, AND INSTALL SPEED RADAR FEEDBACK SIGNS.						
	Comments:								
BIKE & PEDESTRIAN FACILITIES STATEWIDE STP SRPL(19)	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	1,410,569	726,448	284,121	200,000	200,000	0	0	0
	TOTAL	1,410,569	726,448	284,121	200,000	200,000	0	0	0
	Route: SAFE-ROUTES Year Added: 2013 Project Manager: JONATHAN KAPLAN 802-828-0059	Description:	SAFE-ROUTES-TO-SCHOOL NON-INFRASTRUCTURE PROGRAM.						
	Comments:								
BIKE & PEDESTRIAN FACILITIES STATEWIDE STP SRSE(2)	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	109,397	19,397	30,000	30,000	30,000	0	0	0
	TOTAL	109,397	19,397	30,000	30,000	30,000	0	0	0
	Route: BICYCLE SAFETY EDUC. Year Added: 2013 Project Manager: JONATHAN KAPLAN 802-828-0059	Description:	PROVIDE BICYCLE AND PEDESTRIAN SAFETY EDUCATION STATEWIDE.						
	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2014	ESTIMATED CURRENT YEAR FY 2015	ESTIMATED BUDGET YEAR FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES STATEWIDE - SOUTHWEST REGI SWRT(2) Route: Year Added: 2016 Project Manager: JONATHAN KAPLAN 802-828-0059	PE	140,000	0	0	80,000	50,000	10,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,950,000	0	0	0	50,000	1,900,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,090,000	0	0	80,000	100,000	1,910,000	0	0
	Description:	RESURFACE 19.8 MILES OF THE D&H RAIL TRAIL WITH A CONSISTENT, ACCESSIBLE AGGREGATE SURFACE.							
Comments:									
BIKE & PEDESTRIAN FACILITIES STOWE STP STSW(1) Route: VT-100 Year Added: 2007 Project Manager: JOEL PERRIGO 802-828-2583	PE	165,000	103,225	39,999	21,776	0	0	0	0
	ROW	95,000	0	35,000	50,000	10,000	0	0	0
	CONST	677,187	0	0	0	575,000	102,187	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	937,187	103,225	74,999	71,776	585,000	102,187	0	0
	Description:	INSTALLATION OF SIDEWALK WITH GRANITE CURBING ALONG VT100 IN STOWE, BEGINNING AT THE NORTHERN SYLVAN PARK RD. INTERSECTION AND EXTENDING NORTHERLY 928 FEET,AND FROM CEMETERY ST. EXTENDING NORTHERLY 1,885 FEET.							
Comments:									
BIKE & PEDESTRIAN FACILITIES SWANTON-ST. JOHNSBURY STP LVRT(1) Route: LAMOILLE VALLEY RAIL Year Added: 2007 Project Manager: JOEL PERRIGO 802-828-2583	PE	1,725,000	1,716,767	8,233	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	3,158,151	2,240	2,500,000	655,911	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	4,883,151	1,719,007	2,508,233	655,911	0	0	0	0
	Description:	RECONSTRUCTION AND REHABILITATION OF THE LAMOILLE VALLEY RAIL TRAIL BETWEEN SWANTON AND ST. JOHNSBURY.							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2014	ESTIMATED CURRENT YEAR FY 2015	ESTIMATED BUDGET YEAR FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES THETFORD STP 0180(9) Route: VARIOUS-LOCATIONS Year Added: 2013 Project Manager: TINA BOHL 802-828-0177	PE	48,000	9,329	28,671	5,000	5,000	0	0	0
	ROW	10,000	0	5,000	5,000	0	0	0	0
	CONST	314,750	0	0	0	14,750	300,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	372,750	9,329	33,671	10,000	19,750	300,000	0	0
	Description:	DESIGN AND CONSTRUCTION OF A TRAIL TO CONNECT THE VILLAGES OF THETFORD HILL AND THETFORD CENTER.							
Comments:									
BIKE & PEDESTRIAN FACILITIES TOWNSHEND STP SCTT(1) Route: SCOTT COVERED BRIDGE Year Added: 2013 Project Manager: MARK SARGENT 802-828-6576	PE	175,000	110,778	64,222	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,020,159	128,960	130,144	500,000	1,261,055	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,195,159	239,738	194,366	500,000	1,261,055	0	0	0
	Description:	EVALUATION OF THE SCOTT COVERED BRIDGE LOCATED OFF VT30 IN TOWNSHEND, OVER THE WEST RIVER.							
Comments:									
BIKE & PEDESTRIAN FACILITIES UNDERHILL STP BP13(5) Route: VT-15 Year Added: 2016 Project Manager: JONATHAN KAPLAN 802-828-0059	PE	67,000	2,429	34,571	20,000	10,000	0	0	0
	ROW	26,000	0	0	20,000	6,000	0	0	0
	CONST	360,000	0	0	0	50,000	310,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	453,000	2,429	34,571	40,000	66,000	310,000	0	0
	Description:	CONSTRUCTION OF OVER 2600-FEET OF SIDEWALK, AND ASSOCIATED DRAINAGE AND DRIVEWAY WORK, ALONG VT15 IN UNDERHILL, FROM PARK STREET TO DUMAS ROAD.							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2014	ESTIMATED CURRENT YEAR FY 2015	ESTIMATED BUDGET YEAR FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES WAITSFIELD STP BP13(4) Route: VT-100 Year Added: 2016 Project Manager: JOEL PERRIGO 802-828-2583	PE	60,000	0	10,000	25,000	20,000	5,000	0	0
	ROW	5,000	0	0	0	5,000	0	0	0
	CONST	315,000	0	0	0	0	100,000	215,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	380,000	0	10,000	25,000	25,000	105,000	215,000	0
	Description:	DESIGN AND CONSTRUCTION OF 755 FEET OF SIDEWALK ALONG THE WESTERN SIDE OF VT 100 FROM OLD COUNTY RD TO BRIDGE STREET							
	Comments:								
BIKE & PEDESTRIAN FACILITIES WILLISTON STP SDWK(21) Route: Year Added: 2016 Project Manager: JOEL PERRIGO 802-828-2583	PE	25,000	0	5,000	10,000	10,000	0	0	0
	ROW	1,000	0	0	0	1,000	0	0	0
	CONST	55,000	0	0	0	0	55,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	81,000	0	5,000	10,000	11,000	55,000	0	0
	Description:	DESIGN AND CONSTRUCTION OF APPROXIMATELY 290 FEET OF 10-FOOT WIDE PATH ALONG VT 2A.							
	Comments:								
BIKE & PEDESTRIAN FACILITIES WINOOSKI TCSP TCSE(10) Route: CASAVANT PARK Year Added: 2010 Project Manager: TINA BOHL 802-828-0177	PE	161,494	69,327	46,000	46,167	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	161,494	69,327	46,000	46,167	0	0	0	0
	Description:	UPGRADE AND EXPANSION OF EXISTING TRAIL NETWORK AND AMENITIES WITHIN CASAVANT PARK IN WINOOSKI, ALONG WITH CONNECTIVITY TO VT15.							
	Comments:	PROJECT SUBSTANTIALLY COMPLETE.							

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2014	ESTIMATED CURRENT YEAR FY 2015	ESTIMATED BUDGET YEAR FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES	PE	35,000	1,480	20,000	8,520	5,000	0	0	0
	WOODSTOCK	0	0	0	0	0	0	0	0
	STP SRIN(44)	110,000	0	0	0	0	110,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	145,000	1,480	20,000	8,520	5,000	110,000	0	0
Route: SOUTH-ST. Year Added: 2015 Project Manager: THAD ROBERTSON 802-828-5799	Description:	DESIGN AND CONSTRUCTION OF A PEDESTRIAN ISLAND, NEW SIDEWALK, ADA RAMPS, CROSSWALKS, AND INSTALLATION OF SPEED FEEDBACK SIGNS ON SOUTH ST. (VT106).							
	Comments:	SAFE ROUTES TO SCHOOL PROJECT.							

BIKE & PEDESTRIAN FACILITIES CANDIDATES

Project Name	Route	Project Number	Project Manager	Phone No.	Project Description	Year Added
BURLINGTON	WATERFRONT PATH-	STP SDWK(13)	TINA BOHL	828-0177	CONSTRUCT SIDEWALK NEAR MORAN	2015
COLCHESTER	MILL POND ROAD		SUSAN SCRIBNER	828-3588	IMPROVE INTERSECTION	2016
ENOSBURG FALLS		STP BP14(19)	JONATHAN KAPLAN	828-0059	Sidewalk study	2016
ESSEX	VT-15		SUSAN SCRIBNER	828-3588	SHARED-USE PATH	2016
ESSEX JCT.	VT-15	STP BP14(23)	JOEL PERRIGO	828-2583	Main St. sidewalk scoping	2016
ESSEX TOWN		STP BP14(7)	JOEL PERRIGO	828-2583	Towers Rd. sidewalk	2016
LUDLOW	COOLIDGE GREENWAY	STP BIKE(44)S	SCOTT GURLEY	828-0057	BICYCLE/PEDESTRIAN PATH	Prior to 2006
LUDLOW	VT-103	STP WALK()	SUSAN SCRIBNER	828-3588	ADAPTIVE USE TRUSS BRIDGE	2007
MONTPELIER-BERLIN	CENT. VT-. REG. PATH	STP WALK()	JOEL PERRIGO	828-2583	ADAPTIVE RE-USE	Prior to 2006
WILISTON	US-2		SUSAN SCRIBNER	828-3588	SHARED-USE PATH ALONG US2	2016
WILLISTON	VT-2A		SUSAN SCRIBNER	828-3588	SHARED-USE PATH ALONG VT2A	2016
WOODSTOCK	SCHOOL ST.	STP SRIN(43)	THAD ROBERTSON	828-5799	SCHOOL ST FEASIBILITY STUDY	2015

PROGRAM DEVELOPMENT - TRANSPORTATION ALTERNATIVES PROGRAM

FY 2016 AS PASSED - TRANSPORTATION PROGRAM

6/30/2015 14:49												
PROJECT NAME	DESCRIPTION	NUMBER	OTHER	PE	ROW	CONST	TOTAL	T FUND	FEDERAL	ARRA	LOCAL	TOTAL
BARRE CITY	SHARED-USE PATH	TAP TA13 (4)		25,000	6,000	225,000	256,000		204,800		51,200	256,000
BARRE TOWN	CONSTRUCT SIDEWALK	STP EH06 (19)				100,000	100,000		80,000		20,000	100,000
BARRE TOWN	CONSTRUCT SIDEWALK	STP EH11 (1)			3,500		3,500		2,800		700	3,500
BENNINGTON	LIGHTING, SIDEWALKS, LANDSCAPING	STP EH08(11)				207,125	207,125		165,700		41,425	207,125
BRANDON	CONSTRUCT SIDEWALKS 1690 FEET	STP EH05(4)		5,000		73,750	78,750		63,000		15,750	78,750
BRATTLEBORO	INSTALL SIDEWALK ALONG MAIN ST	STP EH10(15)		5,000		320,000	325,000		260,000		65,000	325,000
BRISTOL	IMPROVE VILLAGE GREEN	STP EH09(2)				25,000	25,000		20,000		5,000	25,000
BURKE	SCOPE BIKE/PED IMPROVEMENTS	TAP TA14(11)	12,500				12,500		6,250		6,250	12,500
CASTLETON	CONSTRUCT SIDEWALK/CROSSWALK	STP EH10(4)		16,500	5,000	25,000	46,500		37,200		9,300	46,500
CHESTER	REPLACE SIDEWALKS	STP EH12(7)		16,890	2,500	50,000	69,390		55,512		13,878	69,390
COLCHESTER	SHARED-USE PATH	TAP TA13()										
DERBY LINE	CONSTRUCT SIDEWALK	STP EH12(6)		5,091		301,000	306,091		244,873		61,218	306,091
DOVER	SIDEWALK PEDESTRIAN BRIDGE	STP EH12(3)				375,000	375,000		300,000		75,000	375,000
EAST MONTPELIER	SHARED-USE PATH	STP EH10(17)				340,550	340,550		272,440		68,110	340,550
ESSEX JCT.	SHARED-USE PATH	TAP TA-13()				262,500	262,500		210,000		52,500	262,500
FAIRFAX	INSTALL SIDEWALK	STP EH12(8)		2,500			2,500		2,000		500	2,500
GUILFORD	RESTORE GREEN RIVER BRIDGE	STP EH11(4)				337,100	337,100		269,680		67,420	337,100
HARTFORD	GATEWAY ARCH, LANDSCAPING, ETC	STP EH05(35)				48,750	48,750		39,000		9,750	48,750
HARTFORD	SIDEWALKS, BIKE LANES, ETC	STP EH09(15)				209,000	209,000		167,200		41,800	209,000
HARTFORD	INSTALL SIDEWALK ALONG US5	STP EH10(18)				309,600	309,600		247,680		61,920	309,600
HIGHGATE	SIDEWALK & PED SAFETY	TAP TA13(1)		20,000	23,000		43,000		34,400		8,600	43,000
HYDE PARK	JOHNSON ST. SIDEWALK	STP EH05(37)		10,000	2,500		12,500		10,000		2,500	12,500
JERICHO	BICYCLE/PEDESTRIAN PATH	STP EH12(10)				203,250	203,250		162,600		40,650	203,250
JOHNSON	PEDESTRIAN IMPROVEMENTS	STP EH10(2)		4,000		297,500	301,500		241,200		60,300	301,500
KILLINGTON	PEDESTRIAN WALKWAY	STP EH11(7)		7,000	7,000	43,400	57,400		45,920		11,480	57,400
KILLINGTON	SCOPE BIKE/PED IMPROVEMENTS	TAP TA14(15)		10,000			10,000		5,000		5,000	10,000
MIDDLEBURY	PEDESTRIAN IMPROVEMENTS	STP EH09(5)		10,000	2,000		12,000		9,600		2,400	12,000
MONKTON	AMPHIBIAN UNDERPASS	STP EH08(4)				121,675	121,675		97,340		24,335	121,675
MONTPELIER	CONSTRUCT PEDESTRIAN BRIDGE	STP EH07()				300,000	300,000		240,000		60,000	300,000
MONTPELIER	CONSTRUCT SIDEWALK	TAP TA14(7)		5,000	2,500		7,500		6,000		1,500	7,500
NEW AWARDS				400,000			400,000		320,000		80,000	400,000
NORTH BENNINGTON	REPAIR TRAIN DEPOT ROOF	TAP TA14(9)		5,740		74,500	80,240		64,192		16,048	80,240
PITTSFORD	CONSTRUCT SIDEWALK	STP EH09(3)		4,000		10,000	14,000		11,200		2,800	14,000
POULTNEY	PEDESTRIAN BRIDGE & SIDEWALK	STP EH12(1)				51,500	51,500		41,200		10,300	51,500
PUTNEY	INSTALL SIDEWLK ALONG US5	TAP TA13(2)		5,000		52,000	57,000		45,600		11,400	57,000
PUTNEY	CONSTRUCT SIDEWALK	TAP TA14(1)		20,000	3,500		23,500		18,800		4,700	23,500
READSBORO	CONSTRUCT SIDEWALK	TAP TA14(8)		6,000	5,000		11,000		8,800		2,200	11,000

TRANSPORTATION ALTERNATIVES

	Estimated Budget Year FY 2016	Projected FY 2017	Projected FY 2018	Projected FY 2019
PE	686,505	657,337	714,022	700,000
ROW	73,000	61,500	100,000	100,000
CONST	5,182,784	3,150,272	2,742,250	2,445,000
OTHER	34,500	0	0	0
TOTAL	<u>5,976,789</u>	<u>3,869,109</u>	<u>3,556,272</u>	<u>3,245,000</u>

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2014	ESTIMATED CURRENT YEAR FY 2015	ESTIMATED BUDGET YEAR FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	ESTIMATED COST TO COMPLETE
TRANSPORTATION ALTERNATIVE STATEWIDE	PE	3,602,384	0	844,520	686,505	657,337	714,022	700,000	0
	ROW	475,666	0	141,166	73,000	61,500	100,000	100,000	0
	CONST	14,026,361	0	506,055	5,182,784	3,150,272	2,742,250	2,445,000	0
	OTHER	70,500	0	36,000	34,500	0	0	0	0
	TOTAL	18,174,911	0	1,527,741	5,976,789	3,869,109	3,556,272	3,245,000	0
Route: TRANSP. ALTERNATIVES Year Added: 2016 Project Manager: SUSAN SCRIBNER 802-828--358	Description:	THESE FUNDS WILL SUPPORT THE ANNUAL TRANSPORTATION ALTERNATIVES UNDER THE FEDERAL LEGISLATION.							
	Comments:								

**TRANSPORTATION ALTERNATIVES - CAPITAL PROGRAM
SFY 2016**

Manager: Susan Scribner

Project Name	Project Number	Route	OTHER	PE	ROW	Const	Total	Federal	State	Local	Year Added
BARRE CITY	TAP TA13(4)	SMITH-STREET	0	25,000	6,000	225,000	256,000	204,800	0	51,200	2015
BARRE TOWN	STP EH06(19)	WEBSTERVILLE &	0	0	0	100,000	100,000	80,000	0	20,000	2008
BARRE TOWN	STP EH11(1)	BRIDGE ST.	0	0	3,500	0	3,500	2,800	0	700	2013
BENNINGTON	STP EH08(11)	PLEASANT & SCH	0	0	0	207,125	207,125	165,700	0	41,425	2010
BRANDON	STP EH05(4)	UNION/MAPLE ST	0	5,000	0	73,750	78,750	63,000	0	15,750	2007
BRATTLEBORO	STP EH10(15)	US-5	0	5,000	0	320,000	325,000	260,000	0	65,000	2012
BRISTOL	STP EH09(2)	VILLAGE GREEN	0	0	0	25,000	25,000	20,000	0	5,000	2010
BURKE	TAP TA14(11)	EAST DARLING HI	12,500	0	0	0	12,500	6,250	0	6,250	2016
CASTLETON	STP EH10(4)	MAIN ST./SOUTH-	0	16,500	5,000	25,000	46,500	37,200	0	9,300	2012
CHESTER	STP EH12(7)	VARIOUS-STREE	0	16,890	2,500	50,000	69,390	55,512	0	13,878	2014
COLCHESTER	TAP TA13()	WEST LAKESHOR	0	0	0	0	0	0	0	0	2015
DERBY LINE	STP EH12(6)	CASWELL, MAIN	0	5,091	0	301,000	306,091	244,873	0	61,218	2014
DOVER	STP EH12(3)	VT-100	0	0	0	375,000	375,000	300,000	0	75,000	2014
EAST MONTPELIER	STP EH10(17)	CROSS VERMON	0	0	0	340,550	340,550	272,440	0	68,110	2012
ESSEX JCT.	TAP TA13()	NORTH-& CENTR	0	0	0	262,500	262,500	210,000	0	52,500	2015
FAIRFAX	STP EH12(8)	VT-104	0	2,500	0	0	2,500	2,000	0	500	2014
GUILFORD	STP EH11(4)	TH-1	0	0	0	337,100	337,100	269,680	0	67,420	2013
HARTFORD	STP EH05(35)	GATEWAY	0	0	0	48,750	48,750	39,000	0	9,750	2008
HARTFORD	STP EH09(15)	SYKES MTN. AVE.	0	0	0	209,000	209,000	167,200	0	41,800	2012
HARTFORD	STP EH10(18)	US-5	0	0	0	309,600	309,600	247,680	0	61,920	2012
HIGHGATE	TAP TA13(1)	LAMKIN ST.	0	20,000	23,000	0	43,000	34,400	0	8,600	2015
HYDE PARK	STP EH05(37)	JOHNSON ST. EX	0	10,000	2,500	0	12,500	10,000	0	2,500	2015
JERICO	STP EH12(10)	BROWNS TRACE	0	0	0	203,250	203,250	162,600	0	40,650	2014
JOHNSON	STP EH10(2)	SCHOOL/COLLEG	0	4,000	0	297,500	301,500	241,200	0	60,300	2012
KILLINGTON	STP EH11(7)	KILLINGTON ROA	0	7,000	7,000	43,400	57,400	45,920	0	11,480	2013

**TRANSPORTATION ALTERNATIVES - CAPITAL PROGRAM
SFY 2016**

Manager: Susan Scribner

Project Name	Project Number	Route	OTHER	PE	ROW	Const	Total	Federal	State	Local	Year Added
KILLINGTON	TAP TA14(15)	KILLINGTON ROA	0	10,000	0	0	10,000	5,000	0	5,000	2016
MIDDLEBURY	STP EH09(5)	VARIOUS-ROUTE	0	10,000	2,000	0	12,000	9,600	0	2,400	2010
MONKTON	STP EH08(4)	MONKTON RD.	0	0	0	121,675	121,675	97,340	0	24,335	2010
MONTPELIER	STP EH07()	NORTH-BRANCH	0	0	0	300,000	300,000	240,000	0	60,000	2012
MONTPELIER	TAP TA14(7)	VT-12	0	5,000	2,500	0	7,500	6,000	0	1,500	2016
NEW AWARDS			0	400,000	0	0	400,000	320,000	0	80,000	2016
NORTH BENNINGTON	TAP TA14(9)	DEPOT STREET	0	5,740	0	74,500	80,240	64,192	0	16,048	2016
PITTSFORD	STP EH09(3)	PLEASANT ST.	0	4,000	0	10,000	14,000	11,200	0	2,800	2010
POULTNEY	STP EH12(1)	VARIOUS-STREE	0	0	0	51,500	51,500	41,200	0	10,300	2014
PUTNEY	TAP TA13(2)	US-5	0	5,000	0	52,000	57,000	45,600	0	11,400	2015
PUTNEY	TAP TA14(1)	US-5	0	20,000	3,500	0	23,500	18,800	0	4,700	2016
READSBORO	TAP TA14(8)	VT-100	0	6,000	5,000	0	11,000	8,800	0	2,200	2016
ROCKINGHAM (BELLOWS FALLS)	STP EH10(22)	BRIDGE STREET	0	8,361	0	255,000	263,361	210,689	0	52,672	2013
RUTLAND CITY	TAP TA14(5)	RUTLAND CREEK	0	3,000	0	10,000	13,000	10,400	0	2,600	2016
SHAFTSBURY	STP EH10(3)	VT-7A	0	0	0	53,000	53,000	42,400	0	10,600	2012
SPRINGFIELD	TAP TA14(6)	South Street	0	30,000	3,000	0	33,000	26,400	0	6,600	2016
STAMFORD	STP EH07(2)	VT-100	0	0	0	135,000	135,000	108,000	0	27,000	2009
STATEWIDE	STP EH11(11)	I-89/I-91	0	3,000	0	0	3,000	2,400	0	600	2013
STRATTON	TAP TA13(9)	STRATTON VALL	22,000	0	0	0	22,000	11,000	0	11,000	2015
THETFORD	STP EH09(10)	VT-113	0	3,463	0	230,000	233,463	186,770	0	46,693	2010
WAITSFIELD	STP EH08(6)	BRIDGE ST.	0	0	0	66,584	66,584	53,267	0	13,317	2010
WARREN	STP EH12(4)	TH-3 (FAS 0188)	0	5,960	0	20,000	25,960	20,768	0	5,192	2014
WILLISTON	TAP TA13(3)	VT-2A	0	20,000	0	50,000	70,000	56,000	0	14,000	2015
WILLISTON	TAP TA14(3)	HARVEST LANE	0	30,000	7,500	0	37,500	30,000	0	7,500	2016
Totals:			34,500	686,505	73,000	5,182,784	5,976,789	4,768,081	0	1,208,708	

PROGRAM DEVELOPMENT - MULTI MODAL CENTERS

COLOR KEY

FY16 AS PASSED - TRANSPORTATION PROGRAM

											Earmark								
PROJECT NAME	DESCRIPTION	NUMBER	OTHER	PE	ROW	CONST	TOTAL	T FUND	FEDERAL	LOCAL	OTHER	TOTAL							
MONTPELIER	Multi-modal Transit Center	STP MMTCC(3)				1,848,980	1,848,980		1,848,980			1,848,980							
TOTAL MULTIMODAL FACILITIES APPROPRIATION											0	0	0	1,848,980	1,848,980	0	1,848,980	0	1,848,980

MULTI-MODAL FACILITIES

	Estimated Budget Year FY 2016	Projected FY 2017	Projected FY 2018	Projected FY 2019
PE	0	0	0	0
ROW	0	0	0	0
CONST	1,848,980	700,000	0	0
OTHER	0	0	0	0
TOTAL	<u>1,848,980</u>	<u>700,000</u>	<u>0</u>	<u>0</u>

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2014	ESTIMATED CURRENT YEAR FY 2015	ESTIMATED BUDGET YEAR FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	ESTIMATED COST TO COMPLETE
MULTI-MODAL FACILITIES	PE	900,000	345,572	554,428	0	0	0	0	0
	MONTPELIER								
	ROW	2,000,000	1,655,042	344,958	0	0	0	0	0
	STP MMTTC(3)								
	CONST	3,048,980	0	500,000	1,848,980	700,000	0	0	0
Route:	OTHER	0	0	0	0	0	0	0	0
TRANSIT CENTER	TOTAL	5,948,980	2,000,614	1,399,386	1,848,980	700,000	0	0	0
Year Added: 2012	Description:	CONSTRUCTION OF A MULTI-MODAL TRANSIT CENTER/BIKE PATH AND PEDESTRIAN FACILITY IN MONTPELIER.							
Project Manager: JOEL PERRIGO 802-828-2583	Comments:	PUBLIC TRANSIT IMPROVEMENTS. FUNDS FROM STP DISCRETIONARY GRANT.							

OTHER

	Estimated Budget Year FY 2016	Projected FY 2017	Projected FY 2018	Projected FY 2019
PE	0	0	0	0
ROW	0	0	0	0
CONST	0	0	0	0
OTHER	21,751,789	21,751,789	21,751,789	21,751,789
TOTAL	21,751,789	21,751,789	21,751,789	21,751,789

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2014	ESTIMATED CURRENT YEAR FY 2015	ESTIMATED BUDGET YEAR FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	ESTIMATED COST TO COMPLETE
OTHER	PE	0	0	0	0	0	0	0	0
STATEWIDE	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	103,457,749	0	16,450,593	21,751,789	21,751,789	21,751,789	21,751,789	0
Route:	TOTAL	103,457,749	0	16,450,593	21,751,789	21,751,789	21,751,789	21,751,789	0
ADMIN. & OTHER	Description:	PROGRAM DEVELOPMENT ADMINISTRATIVE SUPPORT.							
Year Added: 2007	Comments:								
Project Manager:									
802--									