

PROGRAM DEVELOPMENT - TRANSPORTATION ALTERNATIVES PROGRAM

FY 2016 AS PASSED - TRANSPORTATION PROGRAM

6/30/2015 14:49												
PROJECT NAME	DESCRIPTION	NUMBER	OTHER	PE	ROW	CONST	TOTAL	T FUND	FEDERAL	ARRA	LOCAL	TOTAL
BARRE CITY	SHARED-USE PATH	TAP TA13 (4)		25,000	6,000	225,000	256,000		204,800		51,200	256,000
BARRE TOWN	CONSTRUCT SIDEWALK	STP EH06 (19)				100,000	100,000		80,000		20,000	100,000
BARRE TOWN	CONSTRUCT SIDEWALK	STP EH11 (1)			3,500		3,500		2,800		700	3,500
BENNINGTON	LIGHTING, SIDEWALKS, LANDSCAPING	STP EH08(11)				207,125	207,125		165,700		41,425	207,125
BRANDON	CONSTRUCT SIDEWALKS 1690 FEET	STP EH05(4)		5,000		73,750	78,750		63,000		15,750	78,750
BRATTLEBORO	INSTALL SIDEWALK ALONG MAIN ST	STP EH10(15)		5,000		320,000	325,000		260,000		65,000	325,000
BRISTOL	IMPROVE VILLAGE GREEN	STP EH09(2)				25,000	25,000		20,000		5,000	25,000
BURKE	SCOPE BIKE/PED IMPROVEMENTS	TAP TA14(11)	12,500				12,500		6,250		6,250	12,500
CASTLETON	CONSTRUCT SIDEWALK/CROSSWALK	STP EH10(4)		16,500	5,000	25,000	46,500		37,200		9,300	46,500
CHESTER	REPLACE SIDEWALKS	STP EH12(7)		16,890	2,500	50,000	69,390		55,512		13,878	69,390
COLCHESTER	SHARED-USE PATH	TAP TA13()										
DERBY LINE	CONSTRUCT SIDEWALK	STP EH12(6)		5,091		301,000	306,091		244,873		61,218	306,091
DOVER	SIDEWALK PEDESTRIAN BRIDGE	STP EH12(3)				375,000	375,000		300,000		75,000	375,000
EAST MONTPELIER	SHARED-USE PATH	STP EH10(17)				340,550	340,550		272,440		68,110	340,550
ESSEX JCT.	SHARED-USE PATH	TAP TA-13()				262,500	262,500		210,000		52,500	262,500
FAIRFAX	INSTALL SIDEWALK	STP EH12(8)		2,500			2,500		2,000		500	2,500
GUILFORD	RESTORE GREEN RIVER BRIDGE	STP EH11(4)				337,100	337,100		269,680		67,420	337,100
HARTFORD	GATEWAY ARCH, LANDSCAPING, ETC	STP EH05(35)				48,750	48,750		39,000		9,750	48,750
HARTFORD	SIDEWALKS, BIKE LANES, ETC	STP EH09(15)				209,000	209,000		167,200		41,800	209,000
HARTFORD	INSTALL SIDEWALK ALONG US5	STP EH10(18)				309,600	309,600		247,680		61,920	309,600
HIGHGATE	SIDEWALK & PED SAFETY	TAP TA13(1)		20,000	23,000		43,000		34,400		8,600	43,000
HYDE PARK	JOHNSON ST. SIDEWALK	STP EH05(37)		10,000	2,500		12,500		10,000		2,500	12,500
JERICHO	BICYCLE/PEDESTRIAN PATH	STP EH12(10)				203,250	203,250		162,600		40,650	203,250
JOHNSON	PEDESTRIAN IMPROVEMENTS	STP EH10(2)		4,000		297,500	301,500		241,200		60,300	301,500
KILLINGTON	PEDESTRIAN WALKWAY	STP EH11(7)		7,000	7,000	43,400	57,400		45,920		11,480	57,400
KILLINGTON	SCOPE BIKE/PED IMPROVEMENTS	TAP TA14(15)		10,000			10,000		5,000		5,000	10,000
MIDDLEBURY	PEDESTRIAN IMPROVEMENTS	STP EH09(5)		10,000	2,000		12,000		9,600		2,400	12,000
MONKTON	AMPHIBIAN UNDERPASS	STP EH08(4)				121,675	121,675		97,340		24,335	121,675
MONTPELIER	CONSTRUCT PEDESTRIAN BRIDGE	STP EH07()				300,000	300,000		240,000		60,000	300,000
MONTPELIER	CONSTRUCT SIDEWALK	TAP TA14(7)		5,000	2,500		7,500		6,000		1,500	7,500
NEW AWARDS				400,000			400,000		320,000		80,000	400,000
NORTH BENNINGTON	REPAIR TRAIN DEPOT ROOF	TAP TA14(9)		5,740		74,500	80,240		64,192		16,048	80,240
PITTSFORD	CONSTRUCT SIDEWALK	STP EH09(3)		4,000		10,000	14,000		11,200		2,800	14,000
POULTNEY	PEDESTRIAN BRIDGE & SIDEWALK	STP EH12(1)				51,500	51,500		41,200		10,300	51,500
PUTNEY	INSTALL SIDEWLK ALONG US5	TAP TA13(2)		5,000		52,000	57,000		45,600		11,400	57,000
PUTNEY	CONSTRUCT SIDEWALK	TAP TA14(1)		20,000	3,500		23,500		18,800		4,700	23,500
READSBORO	CONSTRUCT SIDEWALK	TAP TA14(8)		6,000	5,000		11,000		8,800		2,200	11,000

TRANSPORTATION ALTERNATIVES

	Estimated Budget Year FY 2016	Projected FY 2017	Projected FY 2018	Projected FY 2019
PE	686,505	657,337	714,022	700,000
ROW	73,000	61,500	100,000	100,000
CONST	5,182,784	3,150,272	2,742,250	2,445,000
OTHER	34,500	0	0	0
TOTAL	<u>5,976,789</u>	<u>3,869,109</u>	<u>3,556,272</u>	<u>3,245,000</u>

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2014	ESTIMATED CURRENT YEAR FY 2015	ESTIMATED BUDGET YEAR FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	ESTIMATED COST TO COMPLETE
TRANSPORTATION ALTERNATIVE STATEWIDE	PE	3,602,384	0	844,520	686,505	657,337	714,022	700,000	0
	ROW	475,666	0	141,166	73,000	61,500	100,000	100,000	0
	CONST	14,026,361	0	506,055	5,182,784	3,150,272	2,742,250	2,445,000	0
	OTHER	70,500	0	36,000	34,500	0	0	0	0
	TOTAL	18,174,911	0	1,527,741	5,976,789	3,869,109	3,556,272	3,245,000	0
Route: TRANSP. ALTERNATIVES Year Added: 2016 Project Manager: SUSAN SCRIBNER 802-828--358	Description:	THESE FUNDS WILL SUPPORT THE ANNUAL TRANSPORTATION ALTERNATIVES UNDER THE FEDERAL LEGISLATION.							
	Comments:								

**TRANSPORTATION ALTERNATIVES - CAPITAL PROGRAM
SFY 2016**

Manager: Susan Scribner

Project Name	Project Number	Route	OTHER	PE	ROW	Const	Total	Federal	State	Local	Year Added
BARRE CITY	TAP TA13(4)	SMITH-STREET	0	25,000	6,000	225,000	256,000	204,800	0	51,200	2015
BARRE TOWN	STP EH06(19)	WEBSTERVILLE &	0	0	0	100,000	100,000	80,000	0	20,000	2008
BARRE TOWN	STP EH11(1)	BRIDGE ST.	0	0	3,500	0	3,500	2,800	0	700	2013
BENNINGTON	STP EH08(11)	PLEASANT & SCH	0	0	0	207,125	207,125	165,700	0	41,425	2010
BRANDON	STP EH05(4)	UNION/MAPLE ST	0	5,000	0	73,750	78,750	63,000	0	15,750	2007
BRATTLEBORO	STP EH10(15)	US-5	0	5,000	0	320,000	325,000	260,000	0	65,000	2012
BRISTOL	STP EH09(2)	VILLAGE GREEN	0	0	0	25,000	25,000	20,000	0	5,000	2010
BURKE	TAP TA14(11)	EAST DARLING HI	12,500	0	0	0	12,500	6,250	0	6,250	2016
CASTLETON	STP EH10(4)	MAIN ST./SOUTH-	0	16,500	5,000	25,000	46,500	37,200	0	9,300	2012
CHESTER	STP EH12(7)	VARIOUS-STREE	0	16,890	2,500	50,000	69,390	55,512	0	13,878	2014
COLCHESTER	TAP TA13()	WEST LAKESHOR	0	0	0	0	0	0	0	0	2015
DERBY LINE	STP EH12(6)	CASWELL, MAIN	0	5,091	0	301,000	306,091	244,873	0	61,218	2014
DOVER	STP EH12(3)	VT-100	0	0	0	375,000	375,000	300,000	0	75,000	2014
EAST MONTPELIER	STP EH10(17)	CROSS VERMON	0	0	0	340,550	340,550	272,440	0	68,110	2012
ESSEX JCT.	TAP TA13()	NORTH-& CENTR	0	0	0	262,500	262,500	210,000	0	52,500	2015
FAIRFAX	STP EH12(8)	VT-104	0	2,500	0	0	2,500	2,000	0	500	2014
GUILFORD	STP EH11(4)	TH-1	0	0	0	337,100	337,100	269,680	0	67,420	2013
HARTFORD	STP EH05(35)	GATEWAY	0	0	0	48,750	48,750	39,000	0	9,750	2008
HARTFORD	STP EH09(15)	SYKES MTN. AVE.	0	0	0	209,000	209,000	167,200	0	41,800	2012
HARTFORD	STP EH10(18)	US-5	0	0	0	309,600	309,600	247,680	0	61,920	2012
HIGHGATE	TAP TA13(1)	LAMKIN ST.	0	20,000	23,000	0	43,000	34,400	0	8,600	2015
HYDE PARK	STP EH05(37)	JOHNSON ST. EX	0	10,000	2,500	0	12,500	10,000	0	2,500	2015
JERICHO	STP EH12(10)	BROWNS TRACE	0	0	0	203,250	203,250	162,600	0	40,650	2014
JOHNSON	STP EH10(2)	SCHOOL/COLLEG	0	4,000	0	297,500	301,500	241,200	0	60,300	2012
KILLINGTON	STP EH11(7)	KILLINGTON ROA	0	7,000	7,000	43,400	57,400	45,920	0	11,480	2013

**TRANSPORTATION ALTERNATIVES - CAPITAL PROGRAM
SFY 2016**

Manager: Susan Scribner

Project Name	Project Number	Route	OTHER	PE	ROW	Const	Total	Federal	State	Local	Year Added
KILLINGTON	TAP TA14(15)	KILLINGTON ROA	0	10,000	0	0	10,000	5,000	0	5,000	2016
MIDDLEBURY	STP EH09(5)	VARIOUS-ROUTE	0	10,000	2,000	0	12,000	9,600	0	2,400	2010
MONKTON	STP EH08(4)	MONKTON RD.	0	0	0	121,675	121,675	97,340	0	24,335	2010
MONTPELIER	STP EH07()	NORTH-BRANCH	0	0	0	300,000	300,000	240,000	0	60,000	2012
MONTPELIER	TAP TA14(7)	VT-12	0	5,000	2,500	0	7,500	6,000	0	1,500	2016
NEW AWARDS			0	400,000	0	0	400,000	320,000	0	80,000	2016
NORTH BENNINGTON	TAP TA14(9)	DEPOT STREET	0	5,740	0	74,500	80,240	64,192	0	16,048	2016
PITTSFORD	STP EH09(3)	PLEASANT ST.	0	4,000	0	10,000	14,000	11,200	0	2,800	2010
POULTNEY	STP EH12(1)	VARIOUS-STREE	0	0	0	51,500	51,500	41,200	0	10,300	2014
PUTNEY	TAP TA13(2)	US-5	0	5,000	0	52,000	57,000	45,600	0	11,400	2015
PUTNEY	TAP TA14(1)	US-5	0	20,000	3,500	0	23,500	18,800	0	4,700	2016
READSBORO	TAP TA14(8)	VT-100	0	6,000	5,000	0	11,000	8,800	0	2,200	2016
ROCKINGHAM (BELLOWS FALLS)	STP EH10(22)	BRIDGE STREET	0	8,361	0	255,000	263,361	210,689	0	52,672	2013
RUTLAND CITY	TAP TA14(5)	RUTLAND CREEK	0	3,000	0	10,000	13,000	10,400	0	2,600	2016
SHAFTSBURY	STP EH10(3)	VT-7A	0	0	0	53,000	53,000	42,400	0	10,600	2012
SPRINGFIELD	TAP TA14(6)	South Street	0	30,000	3,000	0	33,000	26,400	0	6,600	2016
STAMFORD	STP EH07(2)	VT-100	0	0	0	135,000	135,000	108,000	0	27,000	2009
STATEWIDE	STP EH11(11)	I-89/I-91	0	3,000	0	0	3,000	2,400	0	600	2013
STRATTON	TAP TA13(9)	STRATTON VALL	22,000	0	0	0	22,000	11,000	0	11,000	2015
THETFORD	STP EH09(10)	VT-113	0	3,463	0	230,000	233,463	186,770	0	46,693	2010
WAITSFIELD	STP EH08(6)	BRIDGE ST.	0	0	0	66,584	66,584	53,267	0	13,317	2010
WARREN	STP EH12(4)	TH-3 (FAS 0188)	0	5,960	0	20,000	25,960	20,768	0	5,192	2014
WILLISTON	TAP TA13(3)	VT-2A	0	20,000	0	50,000	70,000	56,000	0	14,000	2015
WILLISTON	TAP TA14(3)	HARVEST LANE	0	30,000	7,500	0	37,500	30,000	0	7,500	2016
Totals:			34,500	686,505	73,000	5,182,784	5,976,789	4,768,081	0	1,208,708	