

PROGRAM DEVELOPMENT - PARK AND RIDE FACILITIES PROGRAM											<u>COLOR KEY</u>
FY 2016 AS PASSED - TRANSPORTATION PROGRAM											
											Earmark
6/30/2015 14:20											
PROJECT NAME	DESCRIPTION	NUMBER	OTHER	PE	ROW	CONST	TOTAL	T FUND	FEDERAL	LOCAL	TOTAL
BARTON/ORLEANS	PARK & RIDE SCOPING	CMG PARK ()SC	55,000				55,000		55,000		55,000
BERLIN	PARK & RIDE FACILITY CONST.	CMG PARK(46)		30,000			30,000		30,000		30,000
BERLIN	PARK & RIDE FACILITY UPGRADE	CMG PARK()		40,000			40,000		40,000		40,000
BRADFORD	PARK & RIDE FACILITIES	CMG PARK(33)				400,000	400,000		400,000		400,000
CAMBRIDGE	PARK & RIDE FACILITY UPGRADE	CMG PARK(40)		11,299		80,000	91,299		91,299		91,299
COLCHESTER	PARK & RIDE OFF US7	CMG PARK(47)		30,000			30,000		30,000		30,000
EAST MONTPELIER	PARK & RIDE LOT	CMG PARK(37)		6,412		150,000	156,412		156,412		156,412
MANCHESTER	UPGRADE PART & RIDE LOT	CMG PARK()		30,000			30,000		30,000		
ROYALTON	CONSTRUCT NEW PARK & RIDE LOT	CMG PARK(27)		30,000			30,000		30,000		30,000
SHARON	PARK & RIDE SCOPING	CMG PARK()SC	35,000				35,000		35,000		35,000
SPRINGFIELD	PARK & RIDE FACILITIES	CMG PARK(32)				400,000	400,000		400,000		400,000
ST. JOHNSBURY	PARK & RIDE FACILITIES	CMG PARK(30)		10,683		200,000	210,683		210,683		210,683
STATEWIDE	FUTURE PARK & RIDE FACILITIES	CMG PARK()		100,000			100,000		100,000		100,000
STATEWIDE	PARK & RIDE DEMONSTRATION	ST MPRP()				250,000	250,000	250,000			250,000
THETFORD	PARK & RIDE FACILITYUPGRADE	CMG PARK(43)		30,000			30,000		30,000		30,000
WILLISTON	PARK & RIDE FACILITY	CMG PARK(29)		85,000	700,000		785,000		785,000		785,000
TOTAL PARK AND RIDE APPROPRIATION			90,000	403,394	700,000	1,480,000	2,673,394	250,000	2,423,394	0	2,673,394

PARK & RIDE LOTS

	Estimated Budget Year FY 2016	Projected FY 2017	Projected FY 2018	Projected FY 2019
PE	403,394	277,701	163,923	150,000
ROW	700,000	330,000	260,000	200,000
CONST	1,480,000	1,637,000	3,050,000	2,550,000
OTHER	90,000	0	0	0
TOTAL	<u>2,673,394</u>	<u>2,244,701</u>	<u>3,473,923</u>	<u>2,900,000</u>

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2014	ESTIMATED CURRENT YEAR FY 2015	ESTIMATED BUDGET YEAR FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	ESTIMATED COST TO COMPLETE	
PARK & RIDE LOTS BARTON-ORLEANS CMG PARK()SC Route: I-91 Year Added: 2014 Project Manager: TINA BOHL 802-828-0177	PE	0	0	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	0	0	0	0	0	0	0	0	
	OTHER	70,000	0	15,000	55,000	0	0	0	0	
	TOTAL	70,000	0	15,000	55,000	0	0	0	0	
	Description:	SCOPING FOR A PARK & RIDE FACILITY NEAR I-91 EXIT #25 (BARTON) OR EXIT #26 ORLEANS).								
	Comments:									
PARK & RIDE LOTS BERLIN CMG PARK() Route: I-89 EXIT #7 Year Added: 2014 Project Manager: TINA BOHL 802-828-0177	PE	90,000	0	20,000	40,000	20,000	10,000	0	0	
	ROW	10,000	0	0	0	10,000	0	0	0	
	CONST	500,000	0	0	0	0	250,000	250,000	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	600,000	0	20,000	40,000	30,000	260,000	250,000	0	
	Description:	UPGRADING/ENLARGEMENT OF THE EXISTING PARK & RIDE FACILITY NEAR I-89 EXIT #7 IN BERLIN.								
	Comments:									
PARK & RIDE LOTS BERLIN CMG PARK(46) Route: I-89 EXIT #6 Year Added: 2014 Project Manager: TINA BOHL 802-828-0177	PE	107,311	19,165	28,000	30,000	20,000	10,146	0	0	
	ROW	100,000	0	0	0	80,000	20,000	0	0	
	CONST	450,000	0	0	0	0	225,000	225,000	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	657,311	19,165	28,000	30,000	100,000	255,146	225,000	0	
	Description:	CONSTRUCTION OF A PARK & RIDE FACILITY NEAR I-89 EXIT #6 IN BERLIN.								
	Comments:									

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PARK & RIDE LOTS BRADFORD CMG PARK(33) Route: VT-25 Year Added: 2010 Project Manager: TINA BOHL 802-828-0177	PE	165,000	121,858	43,142	0	0	0	0	0	
	ROW	270,160	270,160	0	0	0	0	0	0	
	CONST	725,000	0	325,000	400,000	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	1,160,160	392,018	368,142	400,000	0	0	0	0	
	Description:	CONSTRUCTION OF A PARK & RIDE FACILITY OFF VT25 IN BRADFORD.								
	Comments:									
PARK & RIDE LOTS CAMBRIDGE CMG PARK(40) Route: VT-15/VT-104 Year Added: 2014 Project Manager: TINA BOHL 802-828-0177	PE	57,409	21,110	25,000	11,299	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	80,000	0	0	80,000	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	137,409	21,110	25,000	91,299	0	0	0	0	
	Description:	UPGRADING AND LIGHTING OF AN EXISTING PARK & RIDE FACILITY NEAR THE VT15/VT104 INTERSECTION IN CAMBRIDGE.								
	Comments:									
PARK & RIDE LOTS COLCHESTER CMG PARK(47) Route: Year Added: 2016 Project Manager: TINA BOHL 802-828-0177	PE	50,000	0	10,000	30,000	10,000	0	0	0	
	ROW	1,000,000	0	1,000,000	0	0	0	0	0	
	CONST	250,000	0	0	0	250,000	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	1,300,000	0	1,010,000	30,000	260,000	0	0	0	
	Description:	DESIGN, ACQUIRE RIGHT OF WAY FOR, AND CONSTRUCT A PARK AND RIDE FACILITY OFF US 7 IN THE TOWN OF COLCHESTER.								
	Comments:									

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PARK & RIDE LOTS EAST MONTPELIER CMG PARK(37) Route: US-2/VT-14 NORTH- Year Added: 2013 Project Manager: TINA BOHL 802-828-0177	PE	90,000	63,588	20,000	6,412	0	0	0	0	
	ROW	50,000	0	50,000	0	0	0	0	0	
	CONST	387,000	0	0	150,000	237,000	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	527,000	63,588	70,000	156,412	237,000	0	0	0	
	Description:	CONSTRUCTION OF A MUNICIPAL PARK & RIDE FACILITY IN EAST MONTPELIER, IN THE VICINITY OF THE US2/VT14 NORTH INTERSECTION.								
	Comments:									
PARK & RIDE LOTS MANCHESTER CMG PARK() Route: TH-24 Year Added: 2015 Project Manager: TINA BOHL 802-828-0177	PE	80,000	0	20,000	30,000	20,000	10,000	0	0	
	ROW	30,000	0	0	0	15,000	15,000	0	0	
	CONST	500,000	0	0	0	0	100,000	400,000	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	610,000	0	20,000	30,000	35,000	125,000	400,000	0	
	Description:	UPGRADES/IMPROVEMENTS TO THE EXISTING PARK & RIDE FACILITY LOCATED ON DUFRESNE POND ROAD IN MANCHESTER, OFF VT11.								
	Comments:									
PARK & RIDE LOTS ROYALTON CMG PARK(27) Route: VT-107 Year Added: Prior to 2006 Project Manager: TINA BOHL 802-828-0177	PE	354,721	254,364	20,000	30,000	30,000	20,357	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	450,000	0	0	0	0	225,000	225,000	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	804,721	254,364	20,000	30,000	30,000	245,357	225,000	0	
	Description:	DEVELOPMENT OF PLANS AND ACQUISITION OF PROPERTY FOR A PARK & RIDE FACILITY ADJACENT TO VT107 AND I-89 IN ROYALTON.								
	Comments:									

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PARK & RIDE LOTS SHARON CMG PARK()SC Route: I-89 EXIT #2 Year Added: 2014 Project Manager: TINA BOHL 802-828-0177	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	50,000	0	15,000	35,000	0	0	0	0
	TOTAL	50,000	0	15,000	35,000	0	0	0	0
	Description:	SCOPING FOR EXPANSION OF THE EXISTING PARK & RIDE FACILITY NEAR I-89 EXIT #2 IN SHARON.							
Comments:									
PARK & RIDE LOTS SPRINGFIELD CMG PARK(32) Route: VT-11/US-5 Year Added: 2010 Project Manager: TINA BOHL 802-828-0177	PE	175,000	129,378	45,622	0	0	0	0	0
	ROW	90,949	90,949	0	0	0	0	0	0
	CONST	850,000	0	450,000	400,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,115,949	220,327	495,622	400,000	0	0	0	0
	Description:	CONSTRUCTION OF A PARK & RIDE FACILITY OFF US5 IN SPRINGFIELD, AT THE INTERSECTION WITH VT11.							
Comments:									
PARK & RIDE LOTS ST. JOHNSBURY CMG PARK(30) Route: US-2/VT-2B Year Added: 2007 Project Manager: TINA BOHL 802-828-0177	PE	165,001	129,318	25,000	10,683	0	0	0	0
	ROW	180,000	0	180,000	0	0	0	0	0
	CONST	800,000	0	0	200,000	600,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,145,001	129,318	205,000	210,683	600,000	0	0	0
	Description:	PROJECT IS FOR NECESSARY IMPROVEMENTS TO THE EXISTING PARK-AND-RIDE FACILITY LOCATED ON US2 AT THE VT2B INTERSECTION IN ST. JOHNSBURY.							
Comments:									

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PARK & RIDE LOTS STATEWIDE CMG PARK()	PE	500,000	0	50,000	100,000	100,000	100,000	150,000	0
	ROW	600,000	0	0	0	200,000	200,000	200,000	0
	CONST	1,600,000	0	0	0	0	800,000	800,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,700,000	0	50,000	100,000	300,000	1,100,000	1,150,000	0
Route: ZZ Year Added: 2007 Project Manager: TINA BOHL 802-828-0177	Description:	PROJECT IS FOR PRELIMINARY ENGINEERING AND RIGHT-OF-WAY ACQUISITION FOR FUTURE PARK-AND-RIDE FACILITIES THROUGHOUT THE STATE.							
	Comments:								
PARK & RIDE LOTS STATEWIDE ST MPRP()	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,250,000	0	250,000	250,000	250,000	250,000	250,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,250,000	0	250,000	250,000	250,000	250,000	250,000	250,000
Route: ZZ Year Added: 2007 Project Manager: TINA BOHL 802-828-0177	Description:	PROJECT IS FOR CONSTRUCTION OF MUNICIPAL PARK-AND-RIDE FACILITIES SELECTED THROUGH THE MUNICIPAL DEMONSTRATION PARK-AND-RIDE GRANT PROGRAM.							
	Comments:								
PARK & RIDE LOTS THETFORD CMG PARK(43)	PE	95,001	21,581	10,000	30,000	20,000	13,420	0	0
	ROW	50,000	0	0	0	25,000	25,000	0	0
	CONST	500,000	0	0	0	0	100,000	400,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	645,001	21,581	10,000	30,000	45,000	138,420	400,000	0
Route: I-91 EXIT #14 Year Added: 2014 Project Manager: TINA BOHL 802-828-0177	Description:	UPGRADING AND ENLARGEMENT OF THE EXISTING PARK & RIDE FACILITY NEAR I-91 EXIT #14 IN THETFORD.							
	Comments:								

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PARK & RIDE LOTS WILLISTON CMG PARK(29) Route: EXIT #12 AREA Year Added: Prior to 2006 Project Manager: TINA BOHL 802-828-0177	PE	440,000	172,299	125,000	85,000	57,701	0	0	0
	ROW	1,200,000	0	500,000	700,000	0	0	0	0
	CONST	1,400,000	0	0	0	300,000	1,100,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,040,000	172,299	625,000	785,000	357,701	1,100,000	0	0
	Description:	DEVELOPMENT OF A STATE PARK-AND-RIDE FACILITY IN THE AREA OF THE I-89 EXIT #12 INTERCHANGE IN WILLISTON.							
	Comments:								

PARK & RIDE LOTS CANDIDATES

Project Name	Route	Project Number	Project Manager	Phone No.	Project Description	Year Added
BENNINGTON	VT-279	CMG PARK()SC	TINA BOHL	828-0177	PARK & RIDE SCOPING	2014
BENNINGTON COUNTY		CMG PARK(13)S	TINA BOHL	828-0177	PARK & RIDE SCOPING	Prior to 2006
BRATTLEBORO	US-5/VT-9	CMG PARK(14)SC	TINA BOHL	828-0177	PARK & RIDE SCOPING	Prior to 2006
HARTFORD	US-5	CMG PARK(12)SC	TINA BOHL	828-0177	PARK & RIDE SCOPING	Prior to 2006
RUTLAND AREA	TO BE DETERMINED	CMG PARK()	TINA BOHL	828-0177	PARK & RIDE FACILITY	2007
WILLISTON		CMG PARK()	TINA BOHL	828-0177	PARK & RIDE FACILITY	2012