

PROGRAM DEVELOPMENT - SAFETY & TRAFFIC OPERATIONS												COLOR KEY
FY 2016 AS PASSED - TRANSPORTATION PROGRAM												
												Earmark
6/30/2015 14:18												
PROJECT NAME	DESCRIPTION	NUMBER	OTHER	PE	ROW	CONST	TOTAL	T FUND	FEDERAL	LOCAL	NHTSA	TOTAL
BARRE CITY	IMPROVE VT14/MERCHANT ST.	HES 037-1(8)		40,000	50,000		90,000		90,000			90,000
BARRE TOWN	IMPROVE VT 14/TH7/TH53 JCT.	HES-STPG 6100(6)		18,871	75,000		93,871		75,000		18,871	93,871
BARRE TOWN	IMPROVE VT110/TH84 JCT.	STP HES 0169(8)		17,604	15,000		32,604	3,260	29,344			32,604
BARTON-DERBY	REPLACE SIGNING ALONG US5	STPG SIGN(46)				173,600	173,600		173,600			173,600
BENNINGTON	IMPROVE VT7A/VT67A SAFETY	HES 1000(19)					0		0			0
BERLIN	IMPROVE VT62/FISHER RD INTERSECTION	STPG SGNL(40)				735,100	735,100		735,100			735,100
BRATTLEBORO	SIGN REPLACEMENT	NHG SIGN(53)		15,000	15,000	150,000	180,000		180,000			180,000
BRISTOL	INSTALL SIGNAL AT VT116/TH2 & 3	HES 021-1(28)				25,000	25,000				25,000	25,000
BURLINGTON	CONSTRUCT ROUNDABOUT	HES 5000(18)		20,000	20,000		40,000				40,000	40,000
CALAIS-GREENSBORO	REPLACE SIGNING ALONG VT14	STPG SIGN(50)				200,000	200,000		200,000			200,000
COLCHESTER	IMPROVE INTERSECTION BLAKELY/LAKER INTER											
COLCHESTER	INSTALL LEFT-TURN LANES	HES 028-1(28)				500,000	500,000		500,000			500,000
COLCHESTER	IMPROVE US7/I-89 EXIT #16	HES NH 5600(14)		80,000	40,000		120,000		40,000		80,000	120,000
COLCHESTER	INSTALL SIGNAL ADD'L LANES	STPG 5600(17)		150,000			150,000		150,000			150,000
ESSEX	IMPROVE VT117 & TH1 INTERSECTION	STP 5400(10)		50,000			50,000		50,000			50,000
ESSEX	INSTALL NEW TRAFFIC SIGNAL	STP 5400(7)		50,000	9,000		59,000		59,000			59,000
ESSEX	INSTALL SIGNAL ADD'L LANES	STPG 030-1(22)		50,000			50,000		50,000			50,000
FERRISBURG	INSTALL NEW SIGNAL AT US7/TH5	NHG SGNL(42)				100,000	100,000		100,000			100,000
HARTFORD	WIDEN LANES AT US5/SYKES AVE	STP 0113(59)S		19,060	108,580	200,000	327,640	3,606	324,034			327,640
HARTFORD-ROYALTON	REPLACE SIGNS ALONG I-89	IMG SIGN(48)		40,000		1,000,000	1,040,000		1,040,000			1,040,000
HINESBURG	VT116 LEFT-TURN LANES	HES 021-1(19)		40,000	150,000		190,000		150,000		40,000	190,000
HYDE PARK	MODIFY ROUNDABOUT	HES 030-2(34)				300,000	300,000		300,000			300,000
JERICHO	ADD LEFT-TURN LANE	STP HES 030-1(21)		30,000	25,000	600,000	655,000	3,000	652,000			655,000
LUDLOW	INSTALL SIGNAL, VT103/VT100 NO	HES HES SGNL(44)		15,000	50,000		65,000		65,000			65,000
MILTON	NEW DELINEATION, WARNING SIGNS	HES -028-1(27)				50,000	50,000		50,000			50,000
MILTON	US7/TH1 IMPROVEMENTS	STP 5800(3)		75,000			75,000		75,000			75,000
MORRISTOWN	IMPROVE VT15/VT15A JCT.	STP HES 030-2(28)		16,456	25,000		41,456	4,146	37,310			41,456
NEW HAVEN	REALIGN VT17/EAST ST. JCT.	HES 032-1(8)		40,000	45,000		85,000		45,000		40,000	85,000
PLAINFIELD	US 2/MAIN ST INTER.			40,000			40,000		40,000			40,000
RANDOLPH-BERLIN	REPLACE SIGNS ALONG VT12	STPG SIGN(52)		10,000		180,000	190,000		190,000			190,000
RUTLAND TOWN	US 7 SIGNAL UPGRADE	NHG 019-3(60)				90,000	90,000		90,000			90,000
SOUTH HERO	INSTALL TURN LANE AT US2/VT314	STP HES 028-1(22)		60,000	60,000		120,000	12,000	108,000			120,000
SPRINGFIELD	US5 INTERSECTION IMPROVEMENTS	STP 016-2(23)		88,000			88,000		88,000			88,000
STATEWIDE	REMOVE/REPLACE GUARDRAIL	HES GARD(2)		5,000		1,400,000	1,405,000		1,405,000			1,405,000
STATEWIDE	HIGH RISK RURAL ROADS	HES HRRR()		55,000			55,000		55,000			55,000
STATEWIDE	2006 HSIP LIST	HES HSIP()	100,000	300,000			400,000				400,000	400,000
STATEWIDE	STRATEGIC HIGHWAY SAFETY PLAN	HES SHSP()		350,000			350,000		350,000			350,000
STATEWIDE	CLASS 2 TOWN HIGHWAY	HES MARK(404)				1,600,000	1,600,000		1,600,000			1,600,000
STATEWIDE	PAVEMENT MARKINGS - INTERSTATE	IMG MARK()		50,000			50,000		50,000			50,000
STATEWIDE	INTERSTATE	IMG MARK(115)				700,000	700,000		700,000			700,000
STATEWIDE	INFORMATION PLAZAS	OBDS PLAZA				60,000	60,000	60,000				60,000
STATEWIDE	TIC SIGNS	OBDS SIGN				200,000	200,000	200,000				200,000
STATEWIDE	PAVEMENT MARKINGS	STP MARK()		50,000			50,000		50,000			50,000
STATEWIDE		STP SGNL()		50,000			50,000		50,000			50,000
STATEWIDE	REPLACE SIGN & DELINEATION	STP SIGN()		300,000			300,000		300,000			300,000
STATEWIDE	TRAFFIC SIGNALS	STPG SGNL()		25,000		150,000	175,000		175,000			175,000
STATEWIDE	TRAFFIC SIGNAL RE-TIMING	STPG TMNG()		50,000			50,000		50,000			50,000
STATEWIDE - NORTH REGION	SIGNS, MARKINGS, GUARDRAIL	STP HRRR(20)				300,000	300,000		300,000			300,000
STATEWIDE - NORTH REGION	SIGNS, MARKINGS, GUARDRAIL	STP HRRR(22)		9,000			9,000		9,000			9,000
STATEWIDE - NORTH REGION	NHS, STATE AND CLASS 1 TH	STP MARK(302)				1,875,000	1,875,000		1,875,000			1,875,000

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STATEWIDE - SOUTH REGION	SIGNS, MARKINGS, GUARDRAIL	STP HRRR(21)				300,000	300,000		300,000			300,000	
STATEWIDE - SOUTH REGION	SIGNS, MARKINGS, GUARDRAIL	STP HRRR(23)		14,000			14,000		14,000			14,000	
STATEWIDE - SOUTH REGION	NHS, STATE AND CLASS 1 TH	STP MARK(303)				1,875,000	1,875,000		1,875,000			1,875,000	
STATEWIDE - SOUTHWEST REGION	REPLACE SIGNING, VARIOUS RTES	STP SIGN(51)		15,000		150,000	165,000		165,000			165,000	
STOWE-BERKSHIRE	REPLACE SIGNS ALONG VT108	STPG SIGN(49)				260,000	260,000		260,000			260,000	
WATERBURY	ROUNDAABOUT AT US2/VT100 N.	STP SGNL (18)				1,000,000	1,000,000		1,000,000			1,000,000	
WATERBURY AREA	WORKZONE INFRASTRUCTURE	STP WKZN(9)	75,000				75,000		75,000			75,000	
WILLISTON	VT 2A, INDUSTRIAL AVE INTERSECTION	STP 5500(17)		100,000			100,000		100,000			100,000	
WILLISTON	INSTALL SIGNAL, ADDL LANES	STPG 5500(14)		60,000	15,000		75,000		75,000			75,000	
WINOOSKI	REPLACE PEDESTRIAN SIGNALS	HES 510013)		40,000		500,000	540,000		500,000		40,000	540,000	
TOTAL SAFETY & TRAFFIC OPERATIONS APPROPRIATION				175,000	2,437,991	702,580	14,673,700	17,989,271	286,012	17,019,388	0	683,871	17,989,271

SAFETY & TRAFFIC OPERATIONS

	Estimated Budget Year FY 2016	Projected FY 2017	Projected FY 2018	Projected FY 2019
PE	2,022,991	2,109,971	1,505,000	1,505,000
ROW	702,580	95,000	25,000	50,000
CONST	14,673,700	24,249,930	20,029,266	20,560,000
OTHER	590,000	708,000	1,052,000	1,470,000
TOTAL	<u>17,989,271</u>	<u>27,162,901</u>	<u>22,611,266</u>	<u>23,585,000</u>

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2014	ESTIMATED CURRENT YEAR FY 2015	ESTIMATED BUDGET YEAR FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	ESTIMATED COST TO COMPLETE	
SAFETY & TRAFFIC OPERATIONS BARRE CITY HES 037-1(8) Route: VT-14 Year Added: Prior to 2006 Project Manager: PATRICIA COBURN 802-828-6980	PE	360,000	268,478	15,000	40,000	36,522	0	0	0	
	ROW	100,000	0	50,000	50,000	0	0	0	0	
	CONST	1,173,000	0	0	0	573,000	600,000	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	1,633,000	268,478	65,000	90,000	609,522	600,000	0	0	
	Description:	IMPROVEMENTS TO THE VT14 (MAPLE AVE.)/MERCHANT ST. INTERSECTION IN BARRE CITY,INCLUDING REALIGNMENT OF MERCHANT STREET.								
	Comments:	SECTION 164 FUNDS.								
SAFETY & TRAFFIC OPERATIONS BARRE TOWN HES STPG 6100(6) Route: VT-14 Year Added: Prior to 2006 Project Manager: PATRICIA COBURN 802-828-6980	PE	300,000	238,247	20,000	18,871	22,882	0	0	0	
	ROW	275,000	0	200,000	75,000	0	0	0	0	
	CONST	1,086,700	0	0	0	886,700	200,000	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	1,661,700	238,247	220,000	93,871	909,582	200,000	0	0	
	Description:	PROJECT IS FOR IMPROVEMENTS TO THE VT14/BRIDGE ST./STERLING HILL ROAD INTERSECTION IN SOUTH BARRE.								
	Comments:	SECTION 164 FUNDS FOR PE ONLY.								
SAFETY & TRAFFIC OPERATIONS BARRE TOWN STP HES 0169(8) Route: VT-110 Year Added: 2012 Project Manager: PATRICIA COBURN 802-828-6980	PE	150,000	7,471	60,000	17,604	64,925	0	0	0	
	ROW	30,000	0	0	15,000	15,000	0	0	0	
	CONST	300,000	0	0	0	0	150,000	150,000	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	480,000	7,471	60,000	32,604	79,925	150,000	150,000	0	
	Description:	GEOMETRIC IMPROVEMENTS TO THE VY110/BIANCHI ST. (TH84)/OLD US302 (TH125) IN BARRE TOWN.								
	Comments:									

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SAFETY & TRAFFIC OPERATIONS BARTON-DERBY STPG SIGN(46) Route: US-5 Year Added: 2015 Project Manager: PATRICIA COBURN 802-828-6980	PE	100,000	57,395	42,605	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	183,600	0	10,000	173,600	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	283,600	57,395	52,605	173,600	0	0	0	0
	Description:	REPLACEMENT OF SIGNS ALONG US5, BEGINNING AT THE SUTTON-BARTON TOWN LINE AND EXTENDING NORTHERLY 25.3 MILES, EXCLUDING CLASS I SEGMENTS IN BARTON AND NEWPORT, BUT INCLUDING THE CLASS I SEGMENT IN DERBY.							
Comments:									
SAFETY & TRAFFIC OPERATIONS BERLIN STPG SGNL(40) Route: VT-62/FISHER RD. Year Added: 2013 Project Manager: PATRICIA COBURN 802-828-6980	PE	100,000	85,475	14,525	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,961,100	6,132	1,019,868	735,100	200,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,061,100	91,607	1,034,393	735,100	200,000	0	0	0
	Description:	IMPROVEMENTS TO THE VT62/FISHER RD./AIRPORT RD. INTERSECTION IN BERLIN, INCLUDING: RECONSTRUCTION OF THE AIRPORT RD. APPROACH, INSTALLATION OF NEW TRAFFIC SIGNALS, AND REALIGNMENT OF THE VT62/BERLIN STATE HIGHWAY INTERSECTION.							
Comments:									
SAFETY & TRAFFIC OPERATIONS BRATTLEBORO NHG SIGN(53) Route: VT-9 Year Added: 2016 Project Manager: PATRICIA COBURN 802-828-6980	PE	85,000	28,749	41,251	15,000	0	0	0	0
	ROW	25,000	0	10,000	15,000	0	0	0	0
	CONST	453,100	0	0	150,000	303,100	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	563,100	28,749	51,251	180,000	303,100	0	0	0
	Description:	SIGN REPLACEMENT INCLUDING OVERHEAD SIGN STRUCTURES ALONG VT9 IN BRATTLEBORO, IN THE VICINITY OF THE I-91 INTERCHANGE.							
Comments:									

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SAFETY & TRAFFIC OPERATIONS BRISTOL HES 021-1(28) Route: VT-116 Year Added: 2012 Project Manager: PATRICIA COBURN 802-828-6980	PE	145,000	133,566	11,434	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	673,214	0	648,214	25,000	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	818,214	133,566	659,648	25,000	0	0	0	0	
	Description:	INSTALLATION OF NEW SIGNALS AND PEDESTRIAN EQUIPMENT AT THE INTERSECTION OF VT116, TH2 (NORTH ST.) AND TH3 (SOUTH ST.) IN BRISTOL.								
	Comments:	SECTION 164 FUNDS.								
SAFETY & TRAFFIC OPERATIONS BURLINGTON HES 5000(18) Route: US-7 Year Added: 2010 Project Manager: PATRICIA COBURN 802-828-6980	PE	275,000	206,496	48,504	20,000	0	0	0	0	
	ROW	100,000	0	80,000	20,000	0	0	0	0	
	CONST	2,460,000	0	0	0	260,000	2,200,000	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	2,835,000	206,496	128,504	40,000	260,000	2,200,000	0	0	
	Description:	IMPROVEMENTS TO THE INTERSECTION OF US7 (SOUTH WILLARD ST.), LEDGE AND LOCUST STS. IN BURLINGTON, INCLUDING CONSTRUCTION OF A ROUNDABOUT, DRAINAGE AND ASSOCIATED WORK.								
	Comments:	SECTION 164 FUNDS.								
SAFETY & TRAFFIC OPERATIONS CALAIS-GREENSBORO STPG SIGN(50) Route: VT-14 Year Added: 2015 Project Manager: PATRICIA COBURN 802-828-6980	PE	90,000	29,212	60,788	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	200,000	0	0	200,000	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	290,000	29,212	60,788	200,000	0	0	0	0	
	Description:	SIGN REPLACEMENT ALONG VT14, BEGINNING AT THE EAST MONTPELIER-CALAIS TOWN LINE EXTENDING NORTHERLY 22.524 MILES TO THE GREENSBORO-CRAFTSBURY TOWN LINE.								
	Comments:									

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SAFETY & TRAFFIC OPERATIONS COLCHESTER HES 028-1(28) Route: US-2/CLAY PT. RD. Year Added: 2015 Project Manager: PATRICIA COBURN 802-828-6980	PE	100,000	67,393	32,607	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	754,400	0	0	500,000	254,400	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	854,400	67,393	32,607	500,000	254,400	0	0	0
	Description:	INSTALLATION OF NEW LEFT-TURN LANES AT THE US2/CLAY POINT ROAD (TH58) INTERSECTION IN COLCHESTER.							
Comments:	SECTION 164 FUNDS.								
SAFETY & TRAFFIC OPERATIONS COLCHESTER HES NH 5600(14) Route: US-7/I-89 EXIT#16 Year Added: 2014 Project Manager: PATRICIA COBURN 802-828-6980	PE	1,500,000	800,727	350,000	80,000	269,273	0	0	0
	ROW	250,000	223	209,777	40,000	0	0	0	0
	CONST	8,050,000	0	0	0	500,000	4,500,000	3,050,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	9,800,000	800,950	559,777	120,000	769,273	4,500,000	3,050,000	0
	Description:	CONSTRUCTION OF A DOUBLE CROSSOVER DIAMOND ON US7 AT THE I-89 EXIT #16 INTERCHANGE, AS WELL AS ROADWAY WIDENING, GEOMETRIC IMPROVEMENTS, NEW SIGNALS, AND LANE CONFIGURATION IMPROVEMENTS AT THE MOUNTAIN VIEW DR., HERCULES DR., AND RATHE RD. INTERSECTIONS IN COLCHESTER.							
Comments:	SECTION 164 FUNDS. CIRC ALTERNATIVE PROJECT.								
SAFETY & TRAFFIC OPERATIONS ESSEX STP 5400(7) Route: VT-2A/VT-289 Year Added: 2015 Project Manager: PATRICIA COBURN 802-828-6980	PE	200,000	0	150,000	50,000	0	0	0	0
	ROW	10,000	0	1,000	9,000	0	0	0	0
	CONST	1,467,400	0	0	0	967,400	500,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,677,400	0	151,000	59,000	967,400	500,000	0	0
	Description:	INSTALLATION OF NEW TRAFFIC SIGNALS, MAST ARMS, ROAD WIDENING AND ADDITIONAL ITEMS, AT THE VT2A/VT289 ON-RAMP/SUSIE WILSON ROAD INTERSECTION, AND THE VT2A/VT289 OFF-RAMP INTERSECTION IN ESSEX.							
Comments:	CIRC ALTERNATIVE PROJECT.								

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SAFETY & TRAFFIC OPERATIONS ESSEX STPG 030-1(22) Route: VT-15/SAND HILL RD. Year Added: 2015 Project Manager: PATRICIA COBURN 802-828-6980	PE	200,000	3,513	56,487	50,000	30,000	30,000	30,000	0
	ROW	75,000	0	0	0	0	25,000	50,000	0
	CONST	1,000,000	0	0	0	0	0	200,000	800,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,275,000	3,513	56,487	50,000	30,000	55,000	280,000	800,000
	Description:	INSTALLATION OF A NEW TRAFFIC SIGNAL AT THE VT15/SAND HILL ROAD INTERSECTION, INCLUDING MAST ARMS AND ADDITIONAL LANES.							
Comments:									
SAFETY & TRAFFIC OPERATIONS FERRISBURGH NHG SGNL(42) Route: US-7/LITTLE CHICAGO Year Added: 2015 Project Manager: PATRICIA COBURN 802-828-6980	PE	70,000	34,923	35,077	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	590,257	0	0	100,000	490,257	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	660,257	34,923	35,077	100,000	490,257	0	0	0
	Description:	INSTALLATION OF A NEW TRAFFIC SIGNAL AT THE US7/LITTLE CHICAGO ROAD (TH5) INTERSECTION IN FERRISBURGH.							
Comments:									
SAFETY & TRAFFIC OPERATIONS HARTFORD STP 0113(59)S Route: US-5 Year Added: Prior to 2006 Project Manager: THAD ROBERTSON 802-828-5799	PE	474,799	419,739	36,000	19,060	0	0	0	0
	ROW	197,722	1,142	88,000	108,580	0	0	0	0
	CONST	2,618,576	26,576	0	200,000	2,392,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,291,097	447,457	124,000	327,640	2,392,000	0	0	0
	Description:	PROJECT IS FOR INSTALLING ROUNDABOUTS AT THE INTERSECTIONS OF US5 AND SYKES AVE., AND SYKES AVE. AND RALPH LEHMAN DRIVE.							
Comments:									

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SAFETY & TRAFFIC OPERATIONS HARTFORD-ROYALTON IMG SIGN(48) Route: I-89 Year Added: 2015 Project Manager: PATRICIA COBURN 802-828-6980	PE	200,000	31,445	128,555	40,000	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	1,720,000	0	0	1,000,000	720,000	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	1,920,000	31,445	128,555	1,040,000	720,000	0	0	0	
	Description:	SIGN REPLACEMENT ON I-89, BEGINNING AT THE NEW HAMPSHIRE STATE LINE AND EXTENDING NORTHERLY 21.32 MILES AND INTERSECTING ROADWAY APPROACHES AT INTERCHANGES, INCLUDING REPLACEMENT OF OVERHEAD SIGN STRUCTURES.								
	Comments:									
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	SAFETY & TRAFFIC OPERATIONS HINESBURG HES 021-1(19) Route: VT-116 Year Added: Prior to 2006 Project Manager: PATRICIA COBURN 802-828-6980	PE	350,000	163,284	70,000	40,000	76,716	0	0	0
ROW		150,000	0	0	150,000	0	0	0	0	
CONST		1,621,937	0	0	0	821,937	800,000	0	0	
OTHER		0	0	0	0	0	0	0	0	
TOTAL		2,121,937	163,284	70,000	190,000	898,653	800,000	0	0	
Description:		IMPROVEMENTS TO THE VT116/TH1/TH7 INTERSECTION IN HINESBURG, INCLUDING LEFT-TURN LANES ON VT116.								
Comments:		SECTION 164 FUNDS FOR PE ONLY.								
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SAFETY & TRAFFIC OPERATIONS HYDE PARK HES 030-2(34) Route: VT-15/VT-100/TH-5 Year Added: 2016 Project Manager: PATRICIA COBURN 802-828-6980		PE	30,000	0	30,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0	
	CONST	300,000	0	0	300,000	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	330,000	0	30,000	300,000	0	0	0	0	
	Description:	MODIFICATIONS TO THE TRUCK APRON AT THE VT15/VT100/TH5 ROUNDABOUT IN HYDE PARK.								
	Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2014	ESTIMATED CURRENT YEAR FY 2015	ESTIMATED BUDGET YEAR FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	ESTIMATED COST TO COMPLETE	
SAFETY & TRAFFIC OPERATIONS JERICHO STP HES 030-1(21) Route: VT-15 Year Added: 2012 Project Manager: PATRICIA COBURN 802-828-6980	PE	350,000	255,231	64,769	30,000	0	0	0	0	
	ROW	136,000	194	110,806	25,000	0	0	0	0	
	CONST	1,794,852	0	0	600,000	1,194,852	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	2,280,852	255,425	175,575	655,000	1,194,852	0	0	0	
	Description:	INSTALLATION OF A LEFT-TURN LANE ON VT15 WESTBOUND IN JERICHO, AT THE INTERSECTION OF TH1 (BROWNS TRACE RD.).								
	Comments:	SECTION 148 SAFETY FUNDS.								
SAFETY & TRAFFIC OPERATIONS LUDLOW HES SGNL(44) Route: VT-103/VT-100 NORTH- Year Added: 2015 Project Manager: PATRICIA COBURN 802-828-6980	PE	100,000	44,014	20,986	15,000	20,000	0	0	0	
	ROW	75,000	0	25,000	50,000	0	0	0	0	
	CONST	469,775	0	0	0	200,000	269,775	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	644,775	44,014	45,986	65,000	220,000	269,775	0	0	
	Description:	INSTALLATION OF A NEW TRAFFIC SIGNAL AT THE INTERSECTION OF VT103 AND VT100 NORTH IN LUDLOW.								
	Comments:	SECTION 164 FUNDS.								
SAFETY & TRAFFIC OPERATIONS MILTON HES 028-1(27) Route: US-2/BEAR TRAP RD. Year Added: 2015 Project Manager: PATRICIA COBURN 802-828-6980	PE	15,000	5,650	9,350	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	50,000	0	0	50,000	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	65,000	5,650	9,350	50,000	0	0	0	0	
	Description:	NEW ROADWAY DELINEATION AND NEW DYNAMIC WARNING SIGNS, AT THE INTERSECTION OF US2 AND BEAR TRAP ROAD (TH40) IN MILTON.								
	Comments:	SECTION 164 FUNDS.								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2014	ESTIMATED CURRENT YEAR FY 2015	ESTIMATED BUDGET YEAR FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	ESTIMATED COST TO COMPLETE
SAFETY & TRAFFIC OPERATIONS MORRISTOWN STP HES 030-2(28) Route: VT-15/VT-15A Year Added: 2014 Project Manager: CAROLYN CARLSON 802-828-0048	PE	158,640	112,184	30,000	16,456	0	0	0	0
	ROW	50,000	0	25,000	25,000	0	0	0	0
	CONST	1,250,000	0	0	0	1,250,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,458,640	112,184	55,000	41,456	1,250,000	0	0	0
	Description:	SAFETY IMPROVEMENTS AT THE VT15/VT15A INTERSECTION IN MORRISTOWN.							
Comments:									
SAFETY & TRAFFIC OPERATIONS NEW HAVEN HES 032-1(8) Route: VT-17 Year Added: Prior to 2006 Project Manager: PATRICIA COBURN 802-828-6980	PE	300,000	140,927	109,073	40,000	10,000	0	0	0
	ROW	60,000	0	15,000	45,000	0	0	0	0
	CONST	1,218,517	0	0	0	500,000	718,517	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,578,517	140,927	124,073	85,000	510,000	718,517	0	0
	Description:	REALIGNMENT OF THE VT17/EAST ST. (TH22 & TH18) INTERSECTION IN NEW HAVEN, AND ELIMINATION OF THE VT17/TH19 INTERSECTION.							
Comments:	SECTION 164 FUNDS FOR PE ONLY.								
SAFETY & TRAFFIC OPERATIONS RANDOLPH-BERLIN STPG SIGN(52) Route: VT-12 Year Added: 2015 Project Manager: PATRICIA COBURN 802-828-6980	PE	94,000	8,966	75,034	10,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	210,000	0	0	180,000	30,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	304,000	8,966	75,034	190,000	30,000	0	0	0
	Description:	SIGN REPLACEMENT ALONG VT12, BEGINNING 3.07 MILES NORTH OF THE BETHEL-RANDOLPH TOWN LINE EXTENDING NORTHERLY 23.415 MILES TO THE BERLIN-MONTPELIER TOWN LINE.							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2014	ESTIMATED CURRENT YEAR FY 2015	ESTIMATED BUDGET YEAR FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	ESTIMATED COST TO COMPLETE
SAFETY & TRAFFIC OPERATIONS RUTLAND TOWN NHG 019-3(60) Route: US-7 Year Added: 2016 Project Manager: PATRICIA COBURN 802-828-6980	PE	10,000	0	10,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	100,000	0	10,000	90,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	110,000	0	20,000	90,000	0	0	0	0
	Description:	PROJECT IS FOR THE REPLACEMENT OF AN EXISTING STRAIN POLE FOUNDATION AT THE INTERSECTION OF US ROUTE 7 & GREEN MOUNTAIN PLAZA & SEWARD ROAD IN THE TOWN OF RUTLAND.							
Comments:									
SAFETY & TRAFFIC OPERATIONS SOUTH HERO STP HES 028-1(22) Route: US-2/VT-314 Year Added: 2014 Project Manager: PATRICIA COBURN 802-828-6980	PE	290,000	121,287	60,000	60,000	48,713	0	0	0
	ROW	80,000	0	0	60,000	20,000	0	0	0
	CONST	1,430,974	0	0	0	0	430,974	1,000,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,800,974	121,287	60,000	120,000	68,713	430,974	1,000,000	0
	Description:	INSTALLATION OF A LEFT-TURN LANE ON US2 WESTBOUND, AT THE US2/VT314 INTERSECTION IN SOUTH HERO. INCLUDES OTHER GENERAL SAFETY IMPROVEMENTS.							
Comments:									
SAFETY & TRAFFIC OPERATIONS SPRINGFIELD STP 016-2(23) Route: US-5 Year Added: 2016 Project Manager: PATRICIA COBURN 802-828-6980	PE	100,000	0	10,000	88,000	2,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	500,000	0	0	0	0	500,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	600,000	0	10,000	88,000	2,000	500,000	0	0
	Description:	PROJECT IS FOR IMPROVEMENTS TO THE INTERSECTION OF US ROUTE 5 & VT ROUTE 11 AND US ROUTE 5 & INTERSTATE 89 SB OFF RAMP IN THE TOWN OF SPRINGFIELD.							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2014	ESTIMATED CURRENT YEAR FY 2015	ESTIMATED BUDGET YEAR FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	ESTIMATED COST TO COMPLETE
SAFETY & TRAFFIC OPERATIONS STATEWIDE Route: TRAFFIC OPERATIONS Year Added: Prior to 2006 Project Manager: BRUCE NYQUIST 802-828-2696	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	3,070,000	0	0	415,000	508,000	852,000	1,295,000	0
	TOTAL	3,070,000	0	0	415,000	508,000	852,000	1,295,000	0
	Description:	PROJECT IS FOR THE AGENCY'S ESTIMATED EXPENDITURES ON TRANSPORTATION - TRAFFIC OPERATIONS PROJECTS THAT ARE CURRENTLY UNDER DEVELOPMENT, EVALUATION AND SCOPING.							
	Comments:								
SAFETY & TRAFFIC OPERATIONS STATEWIDE HES GARD(2) Route: VARIOUS-ROUTES Year Added: 2016 Project Manager: BRUCE MARTIN 802-828-5359	PE	29,320	4,320	20,000	5,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,561,898	614	0	1,400,000	161,284	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,591,218	4,934	20,000	1,405,000	161,284	0	0	0
	Description:	REMOVAL AND REPLACEMENT OF WEATHERING STEEL GUARDRAIL ON THE STATE HIGHWAY SYSTEM, APPROXIMATELY 16 MILES OF GUARDRAIL STATEWIDE.							
	Comments:								
SAFETY & TRAFFIC OPERATIONS STATEWIDE HES HRRR() Route: VARIOUS ROUTES Year Added: 2016 Project Manager: 802--	PE	355,000	0	0	55,000	100,000	100,000	100,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,800,000	0	0	0	600,000	600,000	600,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,155,000	0	0	55,000	700,000	700,000	700,000	0
	Description:	HIGH RISK RURAL ROADS.							
	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2014	ESTIMATED CURRENT YEAR FY 2015	ESTIMATED BUDGET YEAR FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	ESTIMATED COST TO COMPLETE
SAFETY & TRAFFIC OPERATIONS STATEWIDE HES HSIP() Route: TRAFFIC OPERATIONS Year Added: 2007 Project Manager: JESSE DEVLIN 802-828-5572	PE	1,800,000	0	0	300,000	500,000	500,000	500,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	8,000,000	0	0	0	0	0	8,000,000	0
	OTHER	900,000	0	500,000	100,000	100,000	100,000	100,000	0
	TOTAL	10,700,000	0	500,000	400,000	600,000	600,000	8,600,000	0
	Description:	SAFETY PROJECTS TO BE IDENTIFIED FROM 2008 HSIP LIST.							
Comments:									
SAFETY & TRAFFIC OPERATIONS STATEWIDE HES MARK(404) Route: Year Added: 2016 Project Manager: PATRICIA COBURN 802-828-6980	PE	20,000	0	20,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	3,680,000	0	200,000	1,600,000	1,880,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,700,000	0	220,000	1,600,000	1,880,000	0	0	0
	Description:	PROJECT IS FOR THE INSTALLATION OF NEW CENTERLINE MARKINGS ON CLASS II TOWN HIGHWAYS WITHIN THE STATE.							
Comments:									
SAFETY & TRAFFIC OPERATIONS STATEWIDE HES SHSP() Route: ZZ Year Added: 2008 Project Manager: JESSE DEVLIN 802-828-5572	PE	1,400,000	0	0	350,000	350,000	350,000	350,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	350,000	0	350,000	0	0	0	0	0
	TOTAL	1,750,000	0	350,000	350,000	350,000	350,000	350,000	0
	Description:	STRATEGIC HIGHWAY SAFETY PLAN.							
Comments:	SECTION 164 FUNDS.								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2014	ESTIMATED CURRENT YEAR FY 2015	ESTIMATED BUDGET YEAR FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	ESTIMATED COST TO COMPLETE
SAFETY & TRAFFIC OPERATIONS STATEWIDE IMG MARK() Route: ZZ Year Added: Prior to 2006 Project Manager: JESSE DEVLIN 802-828-5572	PE	225,000	0	25,000	50,000	50,000	50,000	50,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,950,000	0	1,000,000	0	650,000	650,000	650,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,175,000	0	1,025,000	50,000	700,000	700,000	700,000	0
	Description:	PAVEMENT MARKING ON THE INTERSTATE HIGHWAY SYSTEM.							
Comments:									
SAFETY & TRAFFIC OPERATIONS STATEWIDE IMG MARK(115) Route: Year Added: 2016 Project Manager: PATRICIA COBURN 802-828-6980	PE	20,000	0	20,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,265,000	0	100,000	700,000	465,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,285,000	0	120,000	700,000	465,000	0	0	0
	Description:	PROJECT IS FOR THE INSTALLATION OF NEW PAVEMENT MARKINGS, CENTERLINE AND EDGE LINES ON INTERSTATE HIGHWAYS AND CORRESPONDING RAMPS WITHIN THE STATE.							
Comments:									
SAFETY & TRAFFIC OPERATIONS STATEWIDE OBDS PLAZA Route: SIGNS Year Added: 2009 Project Manager: JESSE DEVLIN 802-828-5572	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	295,000	0	55,000	60,000	60,000	60,000	60,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	295,000	0	55,000	60,000	60,000	60,000	60,000	0
	Description:	PROJECT INCLUDES INSTALLATION AND MAINTENANCE COSTS FOR ALL TRAVEL INFORMATION PLAZAS UNDER STATE JURISDICTION. STATE FUNDS SUPPLEMENT ALL COSTS NOT COVERED BY FEES ASSESSED TO THE BUSINESSES THAT ADVERTISE AT THESE PLAZAS.							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2014	ESTIMATED CURRENT YEAR FY 2015	ESTIMATED BUDGET YEAR FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	ESTIMATED COST TO COMPLETE
SAFETY & TRAFFIC OPERATIONS STATEWIDE OBDS SIGN Route: SIGNS Year Added: 2009 Project Manager: JESSE DEVLIN 802-828-5572	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	995,000	0	195,000	200,000	200,000	200,000	200,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	995,000	0	195,000	200,000	200,000	200,000	200,000	200,000
Description:		PROJECT INCLUDES ALL OF THE SIGNING REQUESTED BY BUSINESSES AND APPROVED BY THE TRAVEL INFORMATION COUNCIL. STATE FUNDS SUPPLEMENT ALL COSTS NOT COVERED BY FEES ASSESSED TO THE BUSINESSES.							
Comments:									
SAFETY & TRAFFIC OPERATIONS STATEWIDE STP MARK() Route: VARIOUS ROUTES Year Added: 2016 Project Manager: 802--	PE	350,000	0	0	50,000	100,000	100,000	100,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	15,000,000	0	0	0	5,000,000	5,000,000	5,000,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	15,350,000	0	0	50,000	5,100,000	5,100,000	5,100,000	5,100,000
Description:		PAVEMENT MARKINGS.							
Comments:									
SAFETY & TRAFFIC OPERATIONS STATEWIDE STP SGNL() Route: VARIOUS LOCATIONS Year Added: 2016 Project Manager: 802--	PE	75,000	0	0	50,000	25,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,000,000	0	0	0	1,000,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,075,000	0	0	50,000	1,025,000	0	0	0
Description:		TRAFFIC SIGNALS.							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2014	ESTIMATED CURRENT YEAR FY 2015	ESTIMATED BUDGET YEAR FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	ESTIMATED COST TO COMPLETE
SAFETY & TRAFFIC OPERATIONS STATEWIDE STP SIGN() Route: ZZ Year Added: Prior to 2006 Project Manager: JESSE DEVLIN 802-828-5572	PE	1,350,000	0	150,000	300,000	300,000	300,000	300,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	5,250,000	0	750,000	0	1,500,000	1,500,000	1,500,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	6,600,000	0	900,000	300,000	1,800,000	1,800,000	1,800,000	0
	Description:	REPLACE SIGNING AND DELINEATION ALONG STATE HIGHWAYS NOT ON THE INTERSTATE OR NATIONAL HIGHWAY SYSTEMS, TO MEET NEW FHWA REFLECTIVITY REQUIREMENTS.							
Comments:									
SAFETY & TRAFFIC OPERATIONS STATEWIDE STPG SGNL() Route: ZZ Year Added: 2007 Project Manager: JESSE DEVLIN 802-828-5572	PE	120,000	0	20,000	25,000	25,000	25,000	25,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	680,000	0	80,000	150,000	150,000	150,000	150,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	800,000	0	100,000	175,000	175,000	175,000	175,000	0
	Description:	SIGNAL EQUIPMENT UPGRADES.							
Comments:									
SAFETY & TRAFFIC OPERATIONS STATEWIDE STPG TMNG() Route: ZZ Year Added: 2007 Project Manager: JESSE DEVLIN 802-828-5572	PE	306,958	56,958	50,000	50,000	50,000	50,000	50,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	306,958	56,958	50,000	50,000	50,000	50,000	50,000	0
	Description:	DEVELOPMENT OF A STATEWIDE TRAFFIC SIGNAL RE-TIMING PLAN, INCLUDING: TRAFFIC COUNTS, PRODUCTION OF SYNCRO FILES FOR EACH INTERSECTION, AND WORK ORDERS TO IMPLEMENT UPDATED TIMING SCHEMES, AT STATE-OWNED SIGNALS.							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2014	ESTIMATED CURRENT YEAR FY 2015	ESTIMATED BUDGET YEAR FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	ESTIMATED COST TO COMPLETE	
SAFETY & TRAFFIC OPERATIONS STATEWIDE - NORTH REGION STP HRRR(20) Route: VARIOUS-ROUTES Year Added: 2016 Project Manager: PATRICIA COBURN 802-828-6980	PE	75,000	111	74,889	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	300,000	0	0	300,000	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	375,000	111	74,889	300,000	0	0	0	0	
	Description:	INSTALLATION OF NEW SIGNS, PAVEMENT MARKINGS AND GUARDRAIL ON HIGH RISK RURAL ROADS IN THE NORTHERN REGION OF THE STATE.								
	Comments:									
SAFETY & TRAFFIC OPERATIONS STATEWIDE - NORTH REGION STP HRRR(22) Route: VARIOUS-ROUTES Year Added: 2016 Project Manager: PATRICIA COBURN 802-828-6980	PE	30,000	542	20,458	9,000	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	300,000	0	0	0	300,000	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	330,000	542	20,458	9,000	300,000	0	0	0	
	Description:	INSTALLATION OF NEW SIGNS, PAVEMENT MARKINGS AND GUARDRAIL ON HIGH RISK RURAL ROADS IN THE NORTH REGION OF THE STATE.								
	Comments:									
SAFETY & TRAFFIC OPERATIONS STATEWIDE - NORTH REGION STPG MARK(302) Route: Year Added: 2016 Project Manager: PATRICIA COBURN 802-828-6980	PE	20,000	0	20,000	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	1,975,000	0	100,000	1,875,000	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	1,995,000	0	120,000	1,875,000	0	0	0	0	
	Description:	PROJECT IS FOR THE INSTALLATION OF NEW PAVEMENT MARKINGS, CENTERLINES AND EDGE LINES, ON THE NATIONAL HIGHWAY SYSTEM, STATE ROADS, AND CLASS I TOWN HIGHWAYS WITHIN CALEDONIA, CHITTENDEN, ESSEX, FRANKLIN, GRAND ISLE, ORANGE, ORLEANS, AND WASHINGTON COUNTIES.								
	Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2014	ESTIMATED CURRENT YEAR FY 2015	ESTIMATED BUDGET YEAR FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	ESTIMATED COST TO COMPLETE
SAFETY & TRAFFIC OPERATIONS STATEWIDE - SOUTH REGION STP HRRR(21) Route: VARIOUS-ROUTES Year Added: 2016 Project Manager: PATRICIA COBURN 802-828-6980	PE	75,000	0	75,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	300,000	0	0	300,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	375,000	0	75,000	300,000	0	0	0	0
	Description:	INSTALLATION OF NEW SIGNS, PAVEMENT MARKINGS AND GUARDRAIL ON HIGH RISK RURAL ROADS IN THE SOUTHERN REGION OF THE STATE.							
Comments:									
SAFETY & TRAFFIC OPERATIONS STATEWIDE - SOUTH REGION STP HRRR(23) Route: VARIOUS-ROUTES Year Added: 2016 Project Manager: PATRICIA COBURN 802-828-6980	PE	30,000	632	15,368	14,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	300,000	0	0	0	300,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	330,000	632	15,368	14,000	300,000	0	0	0
	Description:	INSTALLATION OF NEW SIGNS, PAVEMENT MARKINGS AND GUARDRAIL ON HIGH RISK RURAL ROADS IN THE SOUTH REGION OF THE STATE.							
Comments:									
SAFETY & TRAFFIC OPERATIONS STATEWIDE - SOUTH REGION STPG MARK(303) Route: Year Added: 2016 Project Manager: PATRICIA COBURN 802-828-6980	PE	20,000	0	20,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,975,000	0	100,000	1,875,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,995,000	0	120,000	1,875,000	0	0	0	0
	Description:	PROJECT IS FOR THE INSTALLATION OF NEW PAVEMENT MARKINGS, CENTERLINES AND EDGE LINES, ON THE NATIONAL HIGHWAY SYSTEM, STATE ROADS, AND CLASS I TOWN HIGHWAYS WITHIN ADDISON, BENNINGTON, RUTLAND, WINDHAM, AND WINDSOR COUNTIES.							
Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2014	ESTIMATED CURRENT YEAR FY 2015	ESTIMATED BUDGET YEAR FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	ESTIMATED COST TO COMPLETE
SAFETY & TRAFFIC OPERATIONS STATEWIDE - SOUTHWEST REGI STPG SIGN(51) Route: VARIOUS-ROUTES Year Added: 2015 Project Manager: PATRICIA COBURN 802-828-6980	PE	88,000	107	72,893	15,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	200,000	0	0	150,000	50,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	288,000	107	72,893	165,000	50,000	0	0	0
	Description:	SIGN REPLACEMENT ON VARIOUS ROUTES: VT17, BEGINNING AT US7 IN NEW HAVEN EXTENDING EASTERLY TO VT100 IN WAITSFIELD; AND BRUS4 IN WEST RUTLAND AND RUTLAND TOWN.							
Comments:									
SAFETY & TRAFFIC OPERATIONS STOWE-BERKSHIRE STPG SIGN(49) Route: VT-108 Year Added: 2015 Project Manager: PATRICIA COBURN 802-828-6980	PE	136,000	16,270	119,730	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	300,000	0	0	260,000	40,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	436,000	16,270	119,730	260,000	40,000	0	0	0
	Description:	SIGN REPLACEMENT ALONG VT108, BEGINNING AT THE VT100 INTERSECTION IN STOWE AND EXTENDING NORTHERLY 33.984 MILES TO THE CANADIAN BORDER IN BERKSHIRE.							
Comments:									
SAFETY & TRAFFIC OPERATIONS WATERBURY STP SGNL(18) Route: US-2 Year Added: Prior to 2006 Project Manager: JOEL PERRIGO 802-828-2583	PE	475,000	465,053	9,947	0	0	0	0	0
	ROW	400,000	108,886	291,114	0	0	0	0	0
	CONST	4,500,000	521	3,499,479	1,000,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	5,375,000	574,460	3,800,540	1,000,000	0	0	0	0
	Description:	PROJECT IS FOR CONSTRUCTION OF A ROUNDABOUT AT THE INTERSECTION OF US2, VT100 NORTH, AND UNION ST., IN THE VILLAGE OF WATERBURY.							
Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2014	ESTIMATED CURRENT YEAR FY 2015	ESTIMATED BUDGET YEAR FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	ESTIMATED COST TO COMPLETE
SAFETY & TRAFFIC OPERATIONS WATERBURY AREA STP WKZN(9)	PE	150,000	29,078	120,922	0	0	0	0	0
	ROW	7,000	202	6,798	0	0	0	0	0
	CONST	253,000	0	253,000	0	0	0	0	0
	OTHER	600,000	0	250,000	75,000	100,000	100,000	75,000	0
	TOTAL	1,010,000	29,280	630,720	75,000	100,000	100,000	75,000	0
	Route: VARIOUS-ROUTES Year Added: 2016 Project Manager: PATRICIA COBURN 802-828-6980	Description:	SMART WORKZONE INFRASTRUCTURE IN THE WATERBURY AREA, WHICH CAN BE UTILIZED ON SEVERAL AREA PROJECTS OVER THE NEXT SEVERAL YEARS.						
	Comments:								
SAFETY & TRAFFIC OPERATIONS WILLISTON STPG 5500(14)	PE	150,000	1,060	60,000	60,000	28,940	0	0	0
	ROW	75,000	0	0	15,000	60,000	0	0	0
	CONST	1,200,000	0	0	0	200,000	1,000,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,425,000	1,060	60,000	75,000	288,940	1,000,000	0	0
	Route: US-2/TRADER LANE Year Added: 2015 Project Manager: PATRICIA COBURN 802-828-6980	Description:	INSTALLATION OF A NEW TRAFFIC SIGNAL AT THE US2/TRADER LANE INTERSECTION, INCLUDING MAST ARMS AND ADDITIONAL LANES.						
	Comments:								
SAFETY & TRAFFIC OPERATIONS WINOOSKI HES 5100(13)	PE	200,000	48,048	111,952	40,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	650,000	0	0	500,000	150,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	850,000	48,048	111,952	540,000	150,000	0	0	0
	Route: US-7 Year Added: 2015 Project Manager: PATRICIA COBURN 802-828-6980	Description:	REMOVAL OF THE EXISTING SIGNAL, AND REPLACEMENT OF A NEW PEDESTRIAN SIGNAL ON US7 (MAIN ST.) IN WINOOSKI, AT THE TRAFFIC CIRCLE.						
	Comments:	SECTION 164 FUNDS.							

SAFETY & TRAFFIC OPERATIONS - CAPITAL PROGRAM
SFY 2016 D&E

Project Name	Manager	Project Number	Route	PE	ROW	Const	Total	Federal	State	Local	Year Added
BENNINGTON	Kenneth Robie	HES 1000(19)	VT-7A/VT-67A	0	0	\$0.00	0	0	0	0	2016
COLCHESTER	Susan Scribner		VT-127	0	0	\$0.00	0	0	0	0	2016
COLCHESTER	Patricia Coburn	STPG 5600(17)	US-7/TH-7/TH-9	150,000	0	\$0.00	150,000	150,000	0	0	2015
ESSEX	Patricia Coburn	STP 5400(10)		50,000	0	\$0.00	50,000	50,000	0	0	2016
MILTON	Patricia Coburn	STP 5800(3)	US-7	75,000	0	\$0.00	75,000	75,000	0	0	Prior 2006
PLAINFIELD	Patricia Coburn		US-2	40,000	0	\$0.00	40,000	40,000	0	0	2016
WILLISTON	Patricia Coburn	STP 5500(17)	VT-2A	100,000	0	\$0.00	100,000	100,000	0	0	2016
Totals:				415,000	0	0	415,000	415,000	0	0	

SAFETY & TRAFFIC OPERATIONS CANDIDATES

Project Name	Route	Project Number	Project Manager	Phone No.	Project Description	Year Added
BENNINGTON	VT-7A	STPG 1000()	JESSE DEVLIN	828-5572	NEW SIGNALS & TURN LANES	Prior to 2006
DERBY	US 5/I-91 EXIT #28		JESSE DEVLIN	828-5572	INTERSECTION IMPROVEMENT	2016
DERBY	US 5/VT 105		JESSE DEVLIN	828-5572	INTERSECTION IMPROVEMENT	2016
MIDDLEBURY	US-7	NH 019-3(53)	JONATHAN KAPLAN	828-0059	US7 IMPROVEMENTS	Prior to 2006
MIDDLEBURY	US-7	STP 019-3()	JESSE DEVLIN	828-5572	INTERSECTION IMPROVEMENT	Prior to 2006
RANDOLPH	DRIVER TRAINING FAC.	HES SHSP(9)	KENNETH UPMAL	828-3594	DRIVER TRAINING FACILITY	2015
SOUTH BURLINGTON	PATCHEN ROAD	HES 5200(20)	PATRICIA COBURN	828-6980	UPGRADE SIGNAL EQUIPMENT	2015
ST. ALBANS	VT 104/I-89 EXIT #19		JESSE DEVLIN	828-5572	INTERSECTION IMPROVEMENT	2016
WILMINGTON	VT-9	NH TSIG(5)S	JESSE DEVLIN	828-5572	INTERSECTION IMPROVEMENTS	Prior to 2006
WOODSTOCK-HARTFORD	US-4	HES CRDR(1)	BRUCE NYQUIST	828-2696	IMPROVE SAFETY & RESURFACE	2015