

PROGRAM DEVELOPMENT - INTERSTATE BRIDGES

FY 2016 AS PASSED - TRANSPORTATION PROGRAM

COLOR KEY

											Earmark	
6/30/2015 13:59												
PROJECT NAME	DESCRIPTION	NUMBER	OTHER	PE	ROW	CONST	TOTAL	T FUND	TIB	FEDERAL	TOTAL	PRIORITY
INTERSTATE BRIDGE PROGRAM												
BOLTON	SCOPING FOR BR51-3 ON I-89	IM 089-2(45)		50,000			50,000	5,000		45,000	50,000	11
BRATTLEBORO	REPLACE BR9 N&S	IM 091-1(65)				16,500,000	16,500,000		1,650,000	14,850,000	16,500,000	
COLCHESTER	INTERSTATE BRIDGE REHAB.	IM 089-3(69)		100,000			100,000	10,000		90,000	100,000	9
COLCHESTER	SCOPING FOR BR75-1 ON I-89	IM 089-3(71)		100,000			100,000	10,000		90,000	100,000	
DERBY	REHAB BR1 ON CASWELL ST	IM 091-3(49)		50,000			50,000	10,000		40,000	50,000	18
GEORGIA	REPLACE CULVERT BR83-1N&S	IM CULV(25)				500,000	500,000		50,000	450,000	500,000	
HARTFORD	REPLACE BR43 N&S	IM 091-2(79)				8,232,552	8,232,552	411,628		7,820,924	8,232,552	1
HARTLAND	SCOPING FOR BR37 ON I-91	IM 091-1(68)		100,000			100,000	10,000		90,000	100,000	
LEBANON-HARTFORD	REHAB CONN RIVER BRIDGE	IM A001(154)		120,000	10,000		130,000	13,000		117,000	130,000	
LITTLETON-WATERFORD	REHAB CONN. RIVER BRIDGES	IM 093-1(13)				65,000	65,000		6,500	58,500	65,000	
MIDDLESEX	REPLACE BR44 (US2 OVER I-89)	IM 089-2(41)		36,308	30,000	750,000	816,308		81,631	734,677	816,308	2
MILTON	REPLACE BR81 N&S	IM 089-3(66)				6,500,000	6,500,000		650,000	5,850,000	6,500,000	
ROCKINGHAM	REHAB BR24 N&S	IM 091-1 (66)		100,000		150,000	250,000	17,500		232,500	250,000	5
ROYALTON	REHAB OR REPLACE BR26N&S	IM 089-1(63)		100,000			100,000	10,000		90,000	100,000	6
RYEGATE	REPLACE BR68-4S ON I-91	IM CULV(28)					0		0	0	0	
SHARON	REHAB OR REPLACE BR17N&S	IM 089-1(64)		100,000			100,000	10,000		90,000	100,000	4
SOUTH BURLINGTON	REPLACE CULVERT BR63-1N, 641N	IM CULV(24)		30,000		500,000	530,000		53,000	477,000	530,000	
SPRINGFIELD	REHAB OR REPLACE BR26 N&S	IM 091-1(74)		100,000			100,000	10,000		90,000	100,000	15
STATEWIDE	INTERSTATE BRIDGES D&E						0				0	
STATEWIDE	LARGE CULVERT REHAB			100,000	100,000		200,000	20,000		180,000	200,000	
WATERBURY	REHAB BR46 N&S AND 46A	IM 089-2(43)				4,000,000	4,000,000		200,000	3,800,000	4,000,000	
WEATHERSFIELD	SCOPING FOR BR30 N&S ON I-91	IM 091-1(69)		100,000			100,000	10,000		90,000	100,000	17
WESTMINSTER	SCOPING FOR BR21 N&S ON I-91	IM 091-1(70)		100,000			100,000	10,000		90,000	100,000	3
	Total Interstate Bridge		0	1,286,308	140,000	37,197,552	38,623,860	557,128	2,691,131	35,375,602	38,623,860	
BRIDGE MAINTENANCE - INTERSTATE												
BRADFORD-NEWBURY	PAINT SEVERAL BRIDGES ON I-91	IM BPNT(14)				4,600,000	4,600,000	231,430	228,570	4,140,000	4,600,000	
STATEWIDE	BRIDGE MAINTENANCE					166,992	166,992	166,992			166,992	
STATEWIDE	PREVENTIVE MAINTENANCE			100,000			100,000	10,000		90,000	100,000	
WINDSOR-HARTFORD	PAINT SEVERAL BRIDGES ON I-91	IM BPNT(13)		20,000		500,000	520,000	52,000		468,000	520,000	
	Total Bridge Maintenance - Interstate		0	120,000	0	5,266,992	5,386,992	460,422	228,570	4,698,000	5,386,992	
TOTAL INTERSTATE BRIDGE PROGRAM			0	1,406,308	140,000	42,464,544	44,010,852	1,017,550	2,919,700	40,073,602	44,010,852	
TOTAL INTERSTATE BRIDGE APPROPRIATION								1,017,550	2,919,700	40,073,602	44,010,852	

INTERSTATE BRIDGES

	Estimated Budget Year FY 2016	Projected FY 2017	Projected FY 2018	Projected FY 2019
PE	1,406,308	1,590,478	1,329,896	1,300,000
ROW	140,000	225,000	109,500	100,000
CONST	42,464,544	55,327,508	45,242,393	27,403,000
OTHER	0	0	0	0
TOTAL	44,010,852	57,142,986	46,681,789	28,803,000

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2014	ESTIMATED CURRENT YEAR FY 2015	ESTIMATED BUDGET YEAR FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	ESTIMATED COST TO COMPLETE
INTERSTATE BRIDGES BOLTON IM 089-2(45) Route: I-89 Year Added: 2015 Project Manager: JENNIFER FITCH 802-828-3042	PE	213,898	13,898	50,000	50,000	50,000	50,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	878,000	0	0	0	0	0	878,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,091,898	13,898	50,000	50,000	50,000	50,000	878,000	0
	Description:	SCOPING TO EVALUATE ALTERNATIVES FOR BR51-3 ON I-89 IN BOLTON, OVER TH4.							
Comments:									
INTERSTATE BRIDGES BRADFORD-NEWBURY IM BPNT(14) Route: I-91 Year Added: 2015 Project Manager: MARK SARGENT 802-828-6576	PE	75,000	22,329	52,671	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	5,750,000	0	1,150,000	4,600,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	5,825,000	22,329	1,202,671	4,600,000	0	0	0	0
	Description:	PAINTING SEVERAL BRIDGES ON I-91, INCLUDING: BRIDGE NOS. 58 N&S, 59 N&S AND 62 N&S IN BRADFORD, AND BRIDGE NOS. 63 N&S AND 67 N&S IN NEWBURY.							
Comments:									
INTERSTATE BRIDGES BRATTLEBORO IM 091-1(65) Route: I-91 Year Added: 2014 Project Manager: TODD SUMNER 802-828-0161	PE	706,266	706,254	12	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	66,033,900	16,664,746	24,000,000	16,500,000	8,869,154	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	66,740,166	17,371,000	24,000,012	16,500,000	8,869,154	0	0	0
	Description:	REPLACEMENT OF BRIDGE NOS. 8 N&S AND 9 N&S ON I-91 IN BRATTLEBORO, OVER VT30 AND THE WEST RIVER.							
Comments:	DESIGN-BUILD.								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2014	ESTIMATED CURRENT YEAR FY 2015	ESTIMATED BUDGET YEAR FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	ESTIMATED COST TO COMPLETE
INTERSTATE BRIDGES COLCHESTER IM 089-3(69) Route: I-89 Year Added: Prior to 2006 Project Manager: JENNIFER FITCH 802-828-3042	PE	368,778	18,778	50,000	100,000	100,000	100,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	13,000,000	0	0	0	0	6,000,000	7,000,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	13,368,778	18,778	50,000	100,000	100,000	6,100,000	7,000,000	0
	Description:	SCOPING TO EVALUATE ALTERNATIVES FOR BRIDGE NOS. 76 N&S AND 77 N&S ON I-89 IN COLCHESTER.							
Comments:	ADDRESSES STRUCTURAL DEFICIENCIES.								
INTERSTATE BRIDGES COLCHESTER IM 089-3(71) Route: I-89 Year Added: 2015 Project Manager: JENNIFER FITCH 802-828-3042	PE	306,871	6,871	50,000	100,000	150,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,700,000	0	0	0	0	1,700,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,006,871	6,871	50,000	100,000	150,000	1,700,000	0	0
	Description:	SCOPING TO EVALUATE ALTERNATIVES FOR BR75-1 N&S ON I-89 IN COLCHESTER.							
Comments:									
INTERSTATE BRIDGES DERBY IM 091-3(49) Route: US-5 CONN. Year Added: 2014 Project Manager: CAROLYN CARLSON 802-828-0048	PE	152,000	36,522	50,000	50,000	15,478	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,691,000	0	0	0	391,000	2,300,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,843,000	36,522	50,000	50,000	406,478	2,300,000	0	0
	Description:	DECK REHABILITATION AND PREVENTIVE MAINTENANCE ACTIONS ON BRIDGE NO. 1 ON THE US5 CONNECTOR IN DERBY LINE (CASWELL ST.).							
Comments:	USING HIGH PRIORITY FEDERAL EARMARK.								

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INTERSTATE BRIDGES GEORGIA IM CULV(25) Route: I-89 Year Added: 2013 Project Manager: THILLIYAR MAHENDRARATNAM 802-828-0505	PE	300,000	158,691	141,309	0	0	0	0	0
	ROW	19,500	0	19,500	0	0	0	0	0
	CONST	7,800,000	0	200,000	500,000	6,600,000	500,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	8,119,500	158,691	360,809	500,000	6,600,000	500,000	0	0
	Description:	REPLACEMENT OR POSSIBLE LINING OF CRITICAL CULVERTS, BRIDGE NOS. 83-1 N&S ON I-89 IN GEORGIA.							
	Comments:	DESIGN-BUILD.							
INTERSTATE BRIDGES HARTFORD IM 091-2(79) Route: I-91 Year Added: 2013 Project Manager: KRISTIN HIGGINS 802-828-0053	PE	950,000	437,134	512,866	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	10,232,552	0	2,000,000	8,232,552	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	11,182,552	437,134	2,512,866	8,232,552	0	0	0	0
	Description:	REPLACEMENT OF BRIDGE NOS. 43 N&S ON I-91 IN HARTFORD, OVER US5.							
	Comments:								
INTERSTATE BRIDGES HARTLAND IM 091-1(68) Route: I-91 Year Added: 2015 Project Manager: JENNIFER FITCH 802-828-3042	PE	210,887	10,887	50,000	100,000	50,000	0	0	0
	ROW	100,000	0	0	0	100,000	0	0	0
	CONST	4,000,000	0	0	0	0	4,000,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	4,310,887	10,887	50,000	100,000	150,000	4,000,000	0	0
	Description:	SCOPING TO EVALUATE ALTERNATIVES FOR BR37 ON I-91 IN HARTLAND, TH41 OVER I-91.							
	Comments:								

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INTERSTATE BRIDGES LEBANON-HARTFORD IM A001(154) Route: I-89 Year Added: 2012 Project Manager: DANNY LANDRY 802-828-3639	PE	489,600	68,704	96,000	120,000	125,000	79,896	0	0
	ROW	44,500	0	0	10,000	25,000	9,500	0	0
	CONST	7,200,000	0	0	0	0	3,000,000	3,000,000	1,200,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	7,734,100	68,704	96,000	130,000	150,000	3,089,396	3,000,000	1,200,000
	Description:	REHABILITATION AND WIDENING OF I-89 BRIDGES SHARED WITH NEW HAMPSHIRE, OVER THE CONNECTICUT RIVER. NH BRIDGE NUMBERS 044/103 AND 044/104.							
Comments:	NEW HAMPSHIRE IS THE LEAD AGENCY.								
INTERSTATE BRIDGES LITTLETON-WATERFORD IM 093-1(13) Route: I-93 Year Added: 2012 Project Manager: DANNY LANDRY 802-828-3639	PE	94,498	94,048	450	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,473,091	1,908,091	500,000	65,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,567,589	2,002,139	500,450	65,000	0	0	0	0
	Description:	REHABILITATION OF I-93 BRIDGES OVER THE CONNECTICUT RIVER BETWEEN VERMONT AND NEW HAMPSHIRE.							
Comments:	NEW HAMPSHIRE IS THE LEAD AGENCY. COST SHOWN IS VERMONT'S SHARE ONLY. BRIDGE MAINTENANCE. NEW HAMPSHIRE PROJECT NUMBER IS A001(041).								
INTERSTATE BRIDGES MIDDLESEX IM 089-2(41) Route: I-89 Year Added: 2009 Project Manager: DOUGLAS BONNEAU 802-828-3874	PE	1,000,000	883,692	80,000	36,308	0	0	0	0
	ROW	40,000	0	10,000	30,000	0	0	0	0
	CONST	8,317,393	0	0	750,000	5,500,000	2,067,393	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	9,357,393	883,692	90,000	816,308	5,500,000	2,067,393	0	0
	Description:	REPLACEMENT OF BR44 ON I-89 IN MIDDLESEX, US2 OVER I-89 AND THE NEW ENGLAND CENTRAL RAILROAD.							
Comments:	ADDRESSES STRUCTURAL DEFICIENCIES.								

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INTERSTATE BRIDGES MILTON IM 089-3(66) Route: I-89 Year Added: 2012 Project Manager: TODD SUMNER 802-828-0161	PE	225,316	225,316	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	25,457,800	5,955,872	9,000,000	6,500,000	4,001,928	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	25,683,116	6,181,188	9,000,000	6,500,000	4,001,928	0	0	0
	Description:	REPLACEMENT OF BRIDGE NOS. 81 N&S ON I-89 IN MILTON, OVER THE LAMOILLE RIVER.							
Comments:	ADDRESSES STRUCTURAL DEFICIENCIES. DESIGN-BUILD.								
INTERSTATE BRIDGES ROCKINGHAM IM 091-1(66) Route: I-91 Year Added: 2013 Project Manager: DOUGLAS BONNEAU 802-828-3874	PE	352,299	102,299	150,000	100,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	25,000,000	0	0	150,000	4,850,000	10,000,000	10,000,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	25,352,299	102,299	150,000	250,000	4,850,000	10,000,000	10,000,000	0
	Description:	REHABILITATION OF BRIDGE NOS. 24 N&S ON I-91 IN ROCKINGHAM, OVER THE GREEN MOUNTAIN RAILROAD AND THE WILLIAMS RIVER.							
Comments:									
INTERSTATE BRIDGES RYEGATE IM CULV(28) Route: I-91 Year Added: 2013 Project Manager: DANNY LANDRY 802-828-3639	PE	265,782	205,782	60,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	650,000	0	0	0	400,000	225,000	25,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	915,782	205,782	60,000	0	400,000	225,000	25,000	0
	Description:	REPLACEMENT OF BR68-4S (SHORT STRUCTURE) ON I-91 IN RYEGATE.							
Comments:									

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INTERSTATE BRIDGES SOUTH BURLINGTON IM CULV(24) Route: I-89 (NB) Year Added: 2013 Project Manager: THILLIYAR MAHENDRARATNAM 802-828-0505	PE	319,089	189,798	99,291	30,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	9,500,000	0	200,000	500,000	8,000,000	800,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	9,819,089	189,798	299,291	530,000	8,000,000	800,000	0	0
	Description:	REPLACEMENT OF CRITICAL CULVERTS, BRIDGE NOS. 63-1N&S, AND 64-1N&S, ON I-89 IN SOUTH BURLINGTON.							
	Comments:	DESIGN-BUILD.							
INTERSTATE BRIDGES STATEWIDE Route: INTERSTATE BRIDGES Year Added: 2007 Project Manager: PAMELA THURBER 802-828-0041	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,666,992	0	0	166,992	500,000	500,000	500,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,666,992	0	0	166,992	500,000	500,000	500,000	0
	Description:	INTERSTATE BRIDGE MAINTENANCE.							
	Comments:								
INTERSTATE BRIDGES STATEWIDE Route: INTERSTATE BRIDGES Year Added: 2008 Project Manager: PAMELA THURBER 802-828-0041	PE	500,000	0	0	100,000	200,000	100,000	100,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	17,000,000	0	0	0	5,400,000	7,600,000	4,000,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	17,500,000	0	0	100,000	5,600,000	7,700,000	4,100,000	0
	Description:	INTERSTATE PREVENTIVE MAINTENANCE (CULVERTS, PAINTING, MEMBRANES, SEP-14 PROJECTS).							
	Comments:	PREVENTIVE MAINTENANCE.							

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INTERSTATE BRIDGES STATEWIDE	PE	3,200,000	0	0	500,000	700,000	900,000	1,100,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,200,000	0	0	500,000	700,000	900,000	1,100,000	0
Route: INTERSTATE BRIDGES Year Added: Prior to 2006 Project Manager: PAMELA THURBER 802-828-0041	Description:	PROJECT IS FOR THE AGENCY'S ESTIMATED EXPENDITURES ON TRANSPORTATION - INTERSTATE BRIDGE PROJECTS THAT ARE CURRENTLY UNDER DEVELOPMENT, EVALUATION AND SCOPING.							
	Comments:								
INTERSTATE BRIDGES STATEWIDE	PE	500,000	0	0	100,000	200,000	100,000	100,000	0
	ROW	400,000	0	0	100,000	100,000	100,000	100,000	0
	CONST	5,200,000	0	0	0	1,000,000	2,200,000	2,000,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	6,100,000	0	0	200,000	1,300,000	2,400,000	2,200,000	0
Route: ZZ Year Added: 2007 Project Manager: PAMELA THURBER 802-828-0041	Description:	PROJECT IS FOR REPLACEMENT OF LARGE CULVERTS ON THE INTERSTATE SYSTEM.							
	Comments:								
INTERSTATE BRIDGES WATERBURY IM 089-2(43)	PE	1,167,689	1,051,604	116,085	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	13,415,426	0	2,000,000	4,000,000	6,415,426	1,000,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	14,583,115	1,051,604	2,116,085	4,000,000	6,415,426	1,000,000	0	0
Route: I-89 Year Added: 2012 Project Manager: DOUGLAS BONNEAU 802-828-3874	Description:	REHABILITATION OF DETERIORATING SUBSTRUCTURE AND DECK JOINTS OF BRIDGE NO. 46 N&S (I-89) AND BRIDGE NO. 46A (RAMP A) ON I-89 IN WATERBURY, OVER STOWE ST. (TH2) AND THATCHER BROOK.							
	Comments:	BRIDGE MAINTENANCE.							

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INTERSTATE BRIDGES	PE	65,000	26,663	18,337	20,000	0	0	0	0
	WINDSOR-HARTFORD	0	0	0	0	0	0	0	0
	IM BPNT(13)	7,250,000	0	0	500,000	3,400,000	3,350,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	7,315,000	26,663	18,337	520,000	3,400,000	3,350,000	0	0
Route: I-91 Year Added: 2015 Project Manager: MARK SARGENT 802-828-6576	Description:	PAINTING VARIOUS BRIDGES ON I-91, INCLUDING: BRIDGE NO. 34 N&S IN WINDSOR, AND BRIDGE NOS. 41 N&S, 41C, 42 N&S, 44 N&S AND 45 N&S IN HARTFORD.							
	Comments:								

**INTERSTATE BRIDGES - CAPITAL PROGRAM
SFY 2016 D&E**

Project Name	Manager	Project Number	Route	Bridge	PE	ROW	Const	Total	Federal	State	Local	Year Added
ROYALTON	Jennifer Fitch	IM 089-1(63)	I-89	26N	100,000	0	0	100,000	90,000	10,000	0	2014
SHARON	Jennifer Fitch	IM 089-1(64)	I-89	17N	100,000	0	0	100,000	90,000	10,000	0	2014
SPRINGFIELD	Jennifer Fitch	IM 091-1(74)	I-91	26N	100,000	0	0	100,000	90,000	10,000	0	2014
WEATHERSFIELD	Jennifer Fitch	IM 091-1(69)	I-91	30S	100,000	0	0	100,000	90,000	10,000	0	2015
WESTMINSTER	Jennifer Fitch	IM 091-1(70)	I-91	21N	100,000	0	0	100,000	90,000	10,000	0	2015
Totals:					500,000	0	0	500,000	450,000	50,000	0	

INTERSTATE BRIDGES CANDIDATES

Project Name	Route	Project Number	Project Manager	Phone No.	Project Description	Year Added
BARNET	I-91	IM 091-2()	PAMELA THURBER	828-0041	REHAB BR77S	2014
COLCHESTER	I-89	IM 089-3()	PAMELA THURBER	828-0041	SCOPE BR75	2014
MIDDLESEX	I-89	IM 089-2()	PAMELA THURBER	828-0041	REHAB BR45-1	2014
NORWICH	I-91	IM 091-2()	PAMELA THURBER	828-0041	REHAB BR48S	2014
RICHMOND	I-89	IM 089-2()	PAMELA THURBER	828-0041	REHAB BR53N	2014
SPRINGFIELD	I-91	IM 091-1()	PAMELA THURBER	828-0041	REHAB BR28 N&S	2014