

Agency of Transportation

Transportation Board

Fiscal Year 2016 Appropriation Summary by Major Object

DeptID: **8100000800**

MAJOR OBJECT	FY14 Actuals	FY15 Appropriated	FY15 Estimated Expenditure	FY16 Appropriated	FY17 Projected	FY18 Projected	FY19 Projected
Personal Services	179,410	185,248	185,248	193,548	198,387	203,346	208,430
Operating Expenses	15,641	31,652	31,652	30,886	31,658	32,450	33,261
Total	195,052	216,900	216,900	224,434	230,045	235,796	241,691
Transportation Fund	195,052	216,900	216,900	224,434	230,045	235,796	241,691
Federal Revenue Fund							
Total	195,052	216,900	216,900	224,434	230,045	235,796	241,691