

Agency of Transportation
Town Highway Vermont Local Roads
Fiscal Year 2016 Appropriation Summary by Major Object

DeptID: **8100001900**

MAJOR OBJECT	FY14 Actuals	FY15 Appropriated	FY15 Estimated Expenditure	FY16 Appropriated	FY17 Projected	FY18 Projected	FY19 Projected
Personal Services							
Operating Expenses							
Grants	369,982	400,000	400,000	394,700			
Total	369,982	400,000	400,000	394,700	0	0	0
Transportation Fund	195,308	235,000	235,000	239,700			
Federal Revenue Fund	174,674	165,000	165,000	155,000			
Total	369,982	400,000	400,000	394,700	0	0	0