

**RAIL**

**FY 2016 AS PASSED - TRANSPORTATION PROGRAM**

**COLOR KEY**

FY 2016 AS PASSED - TRANSPORTATION PROGRAM											Earmark	
PROJECT NAME	DESCRIPTION	NUMBER	OTHER	PE	ROW	CONST	TOTAL	T FUND	TIB	FEDERAL	LOCAL	TOTAL
6/30/2015 15:06												
<b>Clarendon &amp; Pittsford Railroad:</b>		0										
HYDEVILLE (CASTLETON)	BLISSVILLE ROAD CROSSING	STP 2033(26)				400,000	400,000	40,000		360,000		400,000
<b>Green Mountain Railroad:</b>												
BELLOWS FALLS-CHESTER	UPGRADE RAIL TO 105 LB.					550,000	550,000	550,000				550,000
CLARENDON	EAST CLARENDON ROAD CROSSING	STP 2033(25)				200,000	200,000	20,000		180,000		200,000
MOUNT HOLLY	REHABILITATION OF BR140						0	0				0
<b>Vermont Railway:</b>												
ARLINGTON	SAFETY PROJECT ON VTR AT TH1	STP 0114(4)				372,000	372,000	37,200		334,800		372,000
BRANDON	SAFETY PROJECT ON VTR AT TH42			40,000			40,000	4,000		36,000		40,000
BURLINGTON	IMPROVE VTR/TH CROSSING			40,000		700,000	740,000	74,000		666,000		740,000
FERRISBURGH	IMPROVE VTR/TH9 CROSSING			40,000		700,000	740,000	74,000		666,000		740,000
FERRISBURGH	IMPROVE VTR/TH31 CROSSING			40,000		700,000	740,000	74,000		666,000		740,000
FERRISBURGH	IMPROVE VTR/TH60 CROSSING			40,000		700,000	740,000	74,000		666,000		740,000
LEICESTER	OLD JERUSALEM RD CROSSING	STP 2033(24)				250,000	250,000	25,000		225,000		250,000
MANCHESTER	REHABILITATION OF BR69			75,000		750,000	825,000		165,000	660,000		825,000
MANCHESTER	REHABILITATION OF BR74			75,000		750,000	825,000		165,000	660,000		825,000
MIDDLEBURY	DOWNTOWN BRIDGES AND TRACK	WCRS(23)		370,000			370,000		74,000	296,000		370,000
MIDDLEBURY	BRIDGE 239	WCRS(9)				500,000	500,000		100,000	400,000		500,000
NEW HAVEN	IMPROVE VTR/TH26 CROSSING			40,000		700,000	740,000	74,000		666,000		740,000
PITTSFORD	RECONSTRUCTION OF BR219	HPP ABR8(9)				3,000,000	3,000,000		600,000	2,400,000		3,000,000
RUTLAND-BURLINGTON	VTR TRACKWORK					2,000,000	2,000,000	400,000		1,600,000		2,000,000
RUTLAND-LEICESTER	FRA TIGER V GRANT					7,192,000	7,192,000	1,308,584		5,883,416		7,192,000
SHAFTSBURY	REHABILITATION OF BR57.5	WCRS(26)		30,000	5,000		35,000		7,000	28,000		35,000
SHELBURNE-BURLINGTON	QUIET ZONE	SF9043	75,000				75,000	75,000				75,000
SUNDERLAND	REHABILITATION OF BR64	WCRS(19)				347,500	347,500		69,500	278,000		347,500
SUNDERLAND	RECONSTRUCTION OF BR63	WCRS(25)				844,318	844,318		168,864	675,454		844,318
VERGENNES	VERGENNES TRAIN STATION			50,000		250,000	300,000	60,000		240,000		300,000
WALLINGFORD	REHABILITATION OF BR91			75,000		750,000	825,000		165,000	660,000		825,000
0												
<b>Washington County RR-Barre-Mtplr:</b>												
BARRE CITY	SAFETY PROJECT ON WACR AT VT62	STP 026-1(42)				250,000	250,000	50,000		200,000		250,000
BARRE-BERLIN-MONTPELIER	WACR LEASE SUBSIDY	04-9038	260,000				260,000	260,000				260,000
<b>Washington County RR-Conn River:</b>												
BARTON	EASTERN AVENUE CROSSING	STP 0286(6)				300,000	300,000	30,000		270,000		300,000
LYNDON	REHABILITATION OF BR541	WCRL(4)		50,000			50,000		50,000			50,000

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FY 2016 AS PASSED - TRANSPORTATION PROGRAM												
											Earmark	
6/30/2015 15:06												
PROJECT NAME	DESCRIPTION	NUMBER	OTHER	PE	ROW	CONST	TOTAL	T FUND	TIB	FEDERAL	LOCAL	TOTAL
<b>Statewide Projects</b>												
STATEWIDE	STATEWIDE-3WAY PARTNERSHIP		600,000				600,000	200,000			400,000	600,000
STATEWIDE	STATEWIDE - ADMIN		1,448,013				1,448,013	1,448,013				1,448,013
STATEWIDE	STATEWIDE - RAIL PASSENGER MARKETING		50,000				50,000	50,000				50,000
STATEWIDE	STATEWIDE - BRIDGE INSP		500,000				500,000	500,000				500,000
STATEWIDE	STATEWIDE - BRIDGE LOAD RATING	STRBLOAD	300,000				300,000	300,000				300,000
STATEWIDE	STATEWIDE - CROSSING INVENTORY, DATABASE MGMT	STP 2030(10)	22,000				22,000	2,200		19,800		22,000
STATEWIDE	STATEWIDE - D & E PROJECTS			455,000			455,000	46,000		409,000		455,000
STATEWIDE	STATEWIDE - RR ROW BUILDINGS		200,000				200,000	200,000				200,000
STATEWIDE	STATEWIDE - OPER LIFEWAVER		30,000				30,000	6,000		24,000		30,000
STATEWIDE	STATEWIDE - AMTRAK CONTRACT		7,700,000				7,700,000	7,700,000				7,700,000
STATEWIDE	STATEWIDE - CROSSING SURFACING PROGRAM					300,000	300,000	300,000				300,000
STATEWIDE	STATEWIDE - RAIL TRAIL MAINTENANCE	SF9046				100,000	100,000	100,000				100,000
STATEWIDE	STATEWIDE - BRIDGE MAINTENANCE	STRBMATN	500,000				500,000	500,000				500,000
STATEWIDE	STATEWIDE - CROSSTIES					150,000	150,000	150,000				150,000
STATEWIDE	STATEWIDE - RR ROW PROPERTY LEASE MGMT		275,000				275,000	275,000				275,000
<b>Rail - FEMA</b>												
FERRISBURGH	INSTALL NEW CULVERT, MP 99.1	RREW001D				100,000	100,000	25,000		75,000		100,000
HARDWICK	SLOPE REPAIRS ON LV RAIL TRAIL	RREW12U				100,000	100,000	10,000		90,000		100,000
HIGHGATE	SLOPE REPAIRS ON LV RAIL TRAIL	RREW001F				300,000	300,000	30,000		270,000		300,000
NEW HAVEN	INSTALL CULVERT, MP 96.1	RREW001A				142,000	142,000	35,500		106,500		142,000
NEW HAVEN	INSTALL NEW CULVERT, MP 97.09	RREW001B				1,000,000	1,000,000	250,000		750,000		1,000,000
NEW HAVEN	INSTALL NEW CULVERT, MP 91.9	RREW001C				150,000	150,000	37,500		112,500		150,000
ST. JOHNSBURY	SLOPE STABIITY REPAIRS	REW40011A				30,000	30,000	7,500		22,500		30,000
STATEWIDE	LVRT WASHOUTS	RREW001-405					50,000	12,500		37,500		50,000
<b>TOTAL RAIL PROGRAM</b>			11,960,013	1,420,000	5,000	24,577,818	38,012,831	15,414,997	1,564,364	20,633,470	400,000	38,012,831
<b>TOTAL RAIL APPROPRIATION *</b>								<b>15,414,997</b>	<b>564,364</b>	<b>19,169,470</b>		<b>35,148,831</b>
*ASSUMES \$1,000,000 OF TIB FUND CARRYFORWARD												
LOCAL FUNDS ARE PAID UP FRONT AND ARE NOT APPROPRIATED.												
FRA funding -		5,883,416										
FHWA funding -		5,628,600										
Earmark W. Corridor - FHWA		7,657,454.4										
FEMA funding for these projects is included in the Public Assistance Appropriation												

# RAIL

	<b>Estimated Budget Year FY 2016</b>	<b>Projected FY 2017</b>	<b>Projected FY 2018</b>	<b>Projected FY 2019</b>
PE	<b>1,420,000</b>	<b>480,000</b>	<b>300,000</b>	<b>300,000</b>
ROW	<b>5,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
CONST	<b>24,627,818</b>	<b>4,100,000</b>	<b>2,389,813</b>	<b>1,000,000</b>
OTHER	<b>11,960,013</b>	<b>14,427,000</b>	<b>12,522,000</b>	<b>12,657,000</b>
TOTAL	<b>38,012,831</b>	<b>19,007,000</b>	<b>15,211,813</b>	<b>13,957,000</b>

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2014	ESTIMATED CURRENT YEAR FY 2015	ESTIMATED BUDGET YEAR FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	ESTIMATED COST TO COMPLETE	
<b>RAIL</b> <b>ARLINGTON</b> <b>STP 0114(4)</b>  Route: TH-1 851-184B Year Added: 2012 Project Manager: JOSH SCHULTZ 802-828-5764	PE	171,046	141,046	30,000	0	0	0	0	0	
	ROW	25,000	0	25,000	0	0	0	0	0	
	CONST	672,000	0	300,000	372,000	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	<b>TOTAL</b>		<b>868,046</b>	<b>141,046</b>	<b>355,000</b>	<b>372,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	SAFETY IMPROVEMENTS AT THE TH1/VERMONT RAILWAY GRADE CROSSING IN ARLINGTON, INCLUDING NEW SIGNALS, SIGNAL BOX, DRIVEWAY RELOCATION AND MUTCD UPGRADES.								
<b>Comments:</b>										
<b>RAIL</b> <b>BARRE CITY</b> <b>STP 026-1(42)</b>  Route: VT-62 837-345K Year Added: 2013 Project Manager: JOSH SCHULTZ 802-828-5764	PE	190,000	83,675	106,325	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	1,041,190	0	791,190	250,000	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	<b>TOTAL</b>		<b>1,231,190</b>	<b>83,675</b>	<b>897,515</b>	<b>250,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	INSTALLATION OF A WARNING SYSTEM AT THE VT62/WASHINGTON COUNTY RR CROSSING IN BARRE CITY.								
<b>Comments:</b>										
<b>RAIL</b> <b>BARRE-BERLIN-MONTPELIER</b> <b>04-9038</b>  Route: WASHINGTON CO. RR Year Added: Prior to 2006 Project Manager: DANIEL DELABRUERE 802-828-1331	PE	0	0	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	1,968,252	1,968,252	0	0	0	0	0	0	
	OTHER	1,300,000	0	260,000	260,000	260,000	260,000	260,000	260,000	
	<b>TOTAL</b>		<b>3,268,252</b>	<b>1,968,252</b>	<b>260,000</b>	<b>260,000</b>	<b>260,000</b>	<b>260,000</b>	<b>260,000</b>	<b>0</b>
	<b>Description:</b>	LEASE SUBSIDY, AND INFRASTRUCTURE REPAIR.								
<b>Comments:</b>										

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2014	ESTIMATED CURRENT YEAR FY 2015	ESTIMATED BUDGET YEAR FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	ESTIMATED COST TO COMPLETE
<b>RAIL</b> <b>BARTON</b> <b>STP 0286(6)</b>  Route: FAS 0286 850-896Y  Year Added: 2014  Project Manager: JOSH SCHULTZ 802-828-5764	PE	85,190	55,190	30,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	679,584	0	379,584	300,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>764,774</b>	<b>55,190</b>	<b>409,584</b>	<b>300,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	VT16, EASTERN AVE. CROSSING.							
<b>Comments:</b>									
<b>RAIL</b> <b>BELLOWS FALLS-CHESTER</b>  Route: GREEN MTN RR CORP  Year Added: 2015  Project Manager: JOSH SCHULTZ 802-828-5764	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	5,000,000	0	2,450,000	550,000	2,000,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>5,000,000</b>	<b>0</b>	<b>2,450,000</b>	<b>550,000</b>	<b>2,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	UPGRADE THE GREEN MOUNTAIN RAILROAD TO 105-LB. RAIL, BEGINNING AT MP 3.32 IN BELLOWS FALLS AND EXTENDING NORTHERLY 6.680 MILES TO CHESTER.							
<b>Comments:</b>									
<b>RAIL</b> <b>BRANDON</b> <b>STP 2033( )</b>  Route: TH-42 851-326P  Year Added: 2015  Project Manager: JOSH SCHULTZ 802-828-5764	PE	40,000	0	0	40,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	700,000	0	0	0	700,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>740,000</b>	<b>0</b>	<b>0</b>	<b>40,000</b>	<b>700,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	IMPROVEMENTS TO THE VERMONT RAILWAY/CARVER ST. (TH42) CROSSING. DOT #851-326P.							
<b>Comments:</b>									

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2014	ESTIMATED CURRENT YEAR FY 2015	ESTIMATED BUDGET YEAR FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	ESTIMATED COST TO COMPLETE	
<b>RAIL</b> <b>BURLINGTON</b> <b>STP 2035( )</b>  Route:  Year Added: 2016 Project Manager: JOSH SCHULTZ 802-828-5764	PE	40,000	0	0	40,000	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	700,000	0	0	700,000	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	740,000	0	0	740,000	0	0	0	0	
	<b>Description:</b>	SAFETY IMPROVEMENTS AT THE TH163 (COLLEGE STREET) VERMONT RAILWAY CROSSING IN BURLINGTON (837-102H)								
	<b>Comments:</b>									
	<b>RAIL</b> <b>CLARENDON</b> <b>STP 2033(25)</b>  Route: GREEN MTN RR CORP  Year Added: 2014 Project Manager: JOSH SCHULTZ 802-828-5764	PE	80,000	41,993	38,007	0	0	0	0	0
		ROW	0	0	0	0	0	0	0	0
CONST		499,291	0	299,291	200,000	0	0	0	0	
OTHER		0	0	0	0	0	0	0	0	
TOTAL		579,291	41,993	337,298	200,000	0	0	0	0	
<b>Description:</b>		EAST CLARENDON ROAD CROSSING.								
<b>Comments:</b>										
<b>RAIL</b> <b>FERRISBURGH</b>  Route: TH-31 851-380H  Year Added: 2015 Project Manager: JOSH SCHULTZ 802-828-5764		PE	40,000	0	0	40,000	0	0	0	0
		ROW	0	0	0	0	0	0	0	0
	CONST	700,000	0	0	700,000	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	740,000	0	0	740,000	0	0	0	0	
	<b>Description:</b>	IMPROVEMENTS TO THE VERMONT RAILWAY/TH31 CROSSING (TUPPERS CROSSING). DOT #851-380H.								
	<b>Comments:</b>									

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<b>RAIL</b> <b>FERRISBURGH</b> Route: TH-60 851-389U Year Added: 2015 Project Manager: JOSH SCHULTZ 802-828-5764	PE	40,000	0	0	40,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	700,000	0	0	700,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>740,000</b>	<b>0</b>	<b>0</b>	<b>740,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	IMPROVEMENTS TO THE VERMONT RAILWAY/TOWN LINE RD. CROSSING, DOT #851-389U.							
<b>Comments:</b>									
<b>RAIL</b> <b>FERRISBURGH</b> <b>RREW001D</b> Route: VT-RAILWAY, INC. Year Added: 2016 Project Manager: JOSH SCHULTZ 802-828-5764	PE	60,000	29,152	30,848	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	237,791	0	137,791	100,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>297,791</b>	<b>29,152</b>	<b>168,639</b>	<b>100,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	INSTALL NEW CULVERT USING JACKING TECHNIQUES, GROUT 60 FEET OF DAMAGED CULVERT, INSTALL NEW HEADWALLS, CUTOFF WALLS, WINGWALLS AND STONE FILL, AT MP 99.1 ON THE VERMONT RAILWAY.							
<b>Comments:</b>									
<b>RAIL</b> <b>FERRISBURGH</b> <b>STP 2035( )</b> Route: Year Added: 2016 Project Manager: JOSH SCHULTZ 802-828-5764	PE	40,000	0	0	40,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	700,000	0	0	700,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>740,000</b>	<b>0</b>	<b>0</b>	<b>740,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	SAFETY IMPROVEMENTS AT THE TH 9 (PLANK ROAD) VERMONT RAILWAY CROSSING IN FERRISBURGH (851-371J)							
<b>Comments:</b>									

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<b>RAIL</b> <b>HARDWICK</b> <b>RREW12U</b>  Route: LAMOILLE VALLEY RAIL  Year Added: 2016  Project Manager: JOSH SCHULTZ 802-828-5764	PE	130,000	14,992	115,000	0	0	0	0	8	
	ROW	0	0	0	0	0	0	0	0	
	CONST	250,000	0	150,000	100,000	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	<b>TOTAL</b>		<b>380,000</b>	<b>14,992</b>	<b>265,000</b>	<b>100,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8</b>
	<b>Description:</b>	SLOPE STABILITY REPAIRS ON THE LAMOILLE VALLEY RAIL TRAIL, BETWEEN STATIONS 1693+90 AND 1695+00.								
<b>Comments:</b>										
<b>RAIL</b> <b>HIGHGATE</b> <b>RREW001F</b>  Route: LAMOILLE VALLEY RAIL  Year Added: 2016  Project Manager: JOSH SCHULTZ 802-828-5764	PE	80,000	9,821	70,179	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	650,000	0	350,000	300,000	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	<b>TOTAL</b>		<b>730,000</b>	<b>9,821</b>	<b>420,179</b>	<b>300,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	SLOPE STABILITY REPAIRS ON THE LAMOILLE VALLEY RAIL TRAIL, AT STATIONS 4819+00 AND 4868+63.								
<b>Comments:</b>										
<b>RAIL</b> <b>HYDEVILLE (CASTLETON)</b> <b>STP 2033(26)</b>  Route: CLP RR  Year Added: 2014  Project Manager: JOSH SCHULTZ 802-828-5764	PE	163,810	13,810	150,000	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	500,000	0	100,000	400,000	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	<b>TOTAL</b>		<b>663,810</b>	<b>13,810</b>	<b>250,000</b>	<b>400,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	BLISSVILLE ROAD CROSSING.								
<b>Comments:</b>										



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<b>RAIL</b> <b>LEICESTER</b> <b>STP 2033(24)</b>  Route:  Year Added: 2014 Project Manager: JOSH SCHULTZ 802-828-5764	PE	68,210	33,210	35,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	650,000	0	400,000	250,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	718,210	33,210	435,000	250,000	0	0	0	0
	<b>Description:</b>	SAFETY IMPROVEMENTS AT THE TH12 (OLD JERUSALEM RD)/VERMONT RAILWAY CROSSING IN LEICESTER.							
<b>Comments:</b>									
<b>RAIL</b> <b>LYNDON</b> <b>WCRL(4)</b>  Route: CONN RIVER MAIN LINE Year Added: 2010 Project Manager: JOSH SCHULTZ 802-828-5764	PE	75,000	0	0	50,000	25,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	500,000	0	0	0	500,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	575,000	0	0	50,000	525,000	0	0	0
	<b>Description:</b>	SCOPING FOR IMPROVEMENTS TO BR541 ON THE WASHINGTON COUNTY RR - CONNECTICUT RIVER LINE IN LYNDON.							
<b>Comments:</b>									
<b>RAIL</b> <b>MANCHESTER</b>  Route: BRIDGE 69 Year Added: 2016 Project Manager: DEREK LYMAN 802-828-5209	PE	75,000	0	0	75,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	750,000	0	0	750,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	825,000	0	0	825,000	0	0	0	0
	<b>Description:</b>	REHABILITATION TO BRIDGE 69 ON THE VERMONT RAILWAY IN MANCHESTER.							
<b>Comments:</b>									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2014	ESTIMATED CURRENT YEAR FY 2015	ESTIMATED BUDGET YEAR FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	ESTIMATED COST TO COMPLETE
<b>RAIL</b> <b>MANCHESTER</b> Route: Bridge 74 Year Added: 2016 Project Manager: DEREK LYMAN 802-828-5209	PE	75,000	0	0	75,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	750,000	0	0	750,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	825,000	0	0	825,000	0	0	0	0
	<b>Description:</b>	REHABILITATION OF BRIDGE 74 ON THE VERMONT RAILWAY IN MANCHESTER							
<b>Comments:</b>									
<b>RAIL</b> <b>MIDDLEBURY</b> <b>WCRS(23)</b> Route: VT-RAILWAY, INC. Year Added: 2012 Project Manager: JOEL PERRIGO 802-828-2583	PE	2,600,000	1,468,428	761,572	370,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,600,000	1,468,428	761,572	370,000	0	0	0	0
	<b>Description:</b>	LOWER GRADE OF THE VERMONT RAILWAY IN MIDDLEBURY TO ACCOMMODATE 21-FT. VERTICAL CLEARANCE, AND REPLACEMENT OF THE VT30 AND MERCHANTS ROW BRIDGES AT THEIR CURRENT LOCATIONS.							
<b>Comments:</b>	CONSTRUCTION FUNDED IN STATE BRIDGE PROGRAM.								
<b>RAIL</b> <b>MIDDLEBURY</b> <b>WCRS(9)</b> Route: VT-RAILWAY, INC. Year Added: 2010 Project Manager: JOSH SCHULTZ 802-828-5764	PE	164,648	144,648	20,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,044,732	0	544,732	500,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,209,380	144,648	564,732	500,000	0	0	0	0
	<b>Description:</b>	STRUCTURAL MODIFICATIONS TO INCREASE LOAD CAPACITY OF BRIDGE NO. 239 ON THE VERMONT RAILWAY IN MIDDLEBURY.							
<b>Comments:</b>									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2014	ESTIMATED CURRENT YEAR FY 2015	ESTIMATED BUDGET YEAR FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	ESTIMATED COST TO COMPLETE
<b>RAIL</b> <b>NEW HAVEN</b> Route: TH-26 851-364Y Year Added: 2015 Project Manager: JOSH SCHULTZ 802-828-5764	PE	40,000	0	0	40,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	700,000	0	0	700,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>740,000</b>	<b>0</b>	<b>0</b>	<b>740,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	IMPROVEMENTS TO THE VERMONT RAILWAY/CAMPGROUND RD. (TH26) CROSSING. DOT #851-364Y.							
<b>Comments:</b>									
<b>RAIL</b> <b>NEW HAVEN</b> <b>RREW001A</b> Route: VT-RAILWAY, INC. Year Added: 2016 Project Manager: JOSH SCHULTZ 802-828-5764	PE	70,000	30,297	39,703	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	192,000	0	50,000	142,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>262,000</b>	<b>30,297</b>	<b>89,703</b>	<b>142,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	INSTALL NEW CULVERT USING JACKING TECHNIQUES, GROUT 71 FEET OF EXISTING DAMAGED CULVERT, INSTALL NEW HEADWALLS, CUTOFF WALLS, WINGWALLS AND STONE FILL, AT MP 96.1 ON THE VERMONT RAILWAY.							
<b>Comments:</b>									
<b>RAIL</b> <b>NEW HAVEN</b> <b>RREW001B</b> Route: VT-RAILWAY, INC. Year Added: 2016 Project Manager: JOSH SCHULTZ 802-828-5764	PE	150,000	39,056	110,944	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,265,600	0	265,600	1,000,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,415,600</b>	<b>39,056</b>	<b>376,544</b>	<b>1,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	REMOVE EXISTING BOX CULVERT, INSTALL NEW BOX CULVERT INCLUDING A TEMPORARY RAILROAD BRIDGE, BRACING, AND NEW STONE FILL, FROM MP 97.09 TO 97.11 ON THE VERMONT RAILWAY.							
<b>Comments:</b>									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2014	ESTIMATED CURRENT YEAR FY 2015	ESTIMATED BUDGET YEAR FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	ESTIMATED COST TO COMPLETE
<b>RAIL</b> <b>NEW HAVEN</b> <b>RREW001C</b>  Route: VT-RAILWAY, INC. Year Added: 2016 Project Manager: JOSH SCHULTZ 802-828-5764	PE	70,000	17,087	52,913	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	310,500	0	160,500	150,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>380,500</b>	<b>17,087</b>	<b>213,413</b>	<b>150,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	INSTALL NEW CULVERT USING JACKING TECHNIQUE, GROUT 126 FT OF EXISTING DAMAGED CULVERT, INSTALL NEW HEADWALLS, CUTOFF WALLS, WINGWALLS AND STONE FILL, AT MP 91.9 ON THE VERMONT RAILWAY.							
<b>Comments:</b>									
<b>RAIL</b> <b>PITTSFORD</b> <b>HPP ABRB(9)</b>  Route: VT-RAILWAY, INC. Year Added: 2008 Project Manager: JOSH SCHULTZ 802-828-5764	PE	1,450,256	1,400,256	50,000	0	0	0	0	0
	ROW	16,913	16,913	0	0	0	0	0	0
	CONST	3,500,000	0	500,000	3,000,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>4,967,169</b>	<b>1,417,169</b>	<b>550,000</b>	<b>3,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	REPLACEMENT OF EXISTING TRUSS BRIDGE AND PLATE GIRDER APPROACH, BR219, ON THE VERMONT RAILWAY IN PITTSFORD.							
<b>Comments:</b>									
<b>RAIL</b> <b>RUTLAND-BURLINGTON</b> <b>VTRY(1)</b>  Route: VT-RAILWAY, INC. Year Added: 2013 Project Manager: JOSH SCHULTZ 802-828-5764	PE	329,589	261,589	68,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	4,856,902	856,902	2,000,000	2,000,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>5,186,491</b>	<b>1,118,491</b>	<b>2,068,000</b>	<b>2,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	REPLACEMENT OF JOINTED RAIL WITH CWR, RECONSTRUCTION OF SEVERAL HIGHWAY CROSSINGS, AND THE REPLACEMENT OF SEVERAL SWITCHES IN THE TOWNS OF NEW HAVEN, FERRISBURGH, VERGENNES, SOUTH BURLINGTON AND BURLINGTON.							
<b>Comments:</b>									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2014	ESTIMATED CURRENT YEAR FY 2015	ESTIMATED BUDGET YEAR FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	ESTIMATED COST TO COMPLETE	
<b>RAIL</b> <b>RUTLAND-LEICESTER</b> <b>FRTII(024)</b> Route: VT-RAILWAY, INC. Year Added: 2015 Project Manager: JOSH SCHULTZ 802-828-5764	PE	307,956	2,673	305,283	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	11,192,000	0	4,000,000	7,192,000	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	<b>TOTAL</b>	<b>11,499,956</b>	<b>2,673</b>	<b>4,305,283</b>	<b>7,192,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
	<b>Description:</b>	REHABILITATION OF THE VERMONT RAILWAY BETWEEN RUTLAND AND LEICESTER.								
	<b>Comments:</b>	FRA TIGER V GRANT.								
<b>RAIL</b> <b>SHAFTSBURY</b> <b>WCERS(26)</b> Route: VT-RAILWAY, INC Year Added: 2012 Project Manager: JOSH SCHULTZ 802-828-5764	PE	237,653	137,653	40,000	30,000	30,000	0	0	0	
	ROW	5,000	0	0	5,000	0	0	0	0	
	CONST	1,489,813	0	0	0	0	1,489,813	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	<b>TOTAL</b>	<b>1,732,466</b>	<b>137,653</b>	<b>40,000</b>	<b>35,000</b>	<b>30,000</b>	<b>1,489,813</b>	<b>0</b>	<b>0</b>	
	<b>Description:</b>	REPLACEMENT OF EXISTING BR57 (COLD SPRING BROOK STONE ARCH BRIDGE) ON THE VERMONT RAILWAY IN SHAFTSBURY.								
	<b>Comments:</b>									
<b>RAIL</b> <b>SHELBURNE-BURLINGTON</b> <b>SF9043</b> Route: VT-RAILWAY, INC. Year Added: Prior to 2006 Project Manager: DANIEL DELABRUERE 802-828-1331	PE	0	0	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	375,000	0	375,000	0	0	0	0	0	
	OTHER	1,446,200	1,071,200	75,000	75,000	75,000	75,000	75,000	0	
	<b>TOTAL</b>	<b>1,821,200</b>	<b>1,071,200</b>	<b>450,000</b>	<b>75,000</b>	<b>75,000</b>	<b>75,000</b>	<b>75,000</b>	<b>75,000</b>	<b>0</b>
	<b>Description:</b>	PROJECT IS FOR QUIET ZONE CROSSING MAINTENANCE ALONG THE VERMONT RAILWAY, BETWEEN SHELBURNE AND BURLINGTON.								
	<b>Comments:</b>	REQUIRED UNDER 1998 ACCESS AGREEMENT.								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2014	ESTIMATED CURRENT YEAR FY 2015	ESTIMATED BUDGET YEAR FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	ESTIMATED COST TO COMPLETE	
<b>RAIL</b> <b>ST. JOHNSBURY</b> <b>REW4001A</b>  Route: LAMOILLE VALLEY RAIL  Year Added: 2016 Project Manager: JOSH SCHULTZ 802-828-5764	PE	65,000	10,597	54,403	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	75,000	0	45,000	30,000	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	<b>TOTAL</b>		<b>140,000</b>	<b>10,597</b>	<b>99,403</b>	<b>30,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	SLOPE STABILITY REPAIRS ON THE LAMOILLE VALLEY RAIL TRAIL, AT STATIONS 84+40, 352+03 AND 414+60.								
<b>Comments:</b>										
<b>RAIL</b> <b>STATEWIDE</b>  Route: RAIL PASS. SERVICE  Year Added: Prior to 2006 Project Manager: DANIEL DELABRUERE 802-828-1331	PE	3,300,000	76,893	3,223,107	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	7,493	7,493	0	0	0	0	0	0	
	OTHER	47,959,663	8,159,663	7,800,000	7,700,000	8,100,000	8,100,000	8,100,000	8,100,000	
	<b>TOTAL</b>		<b>51,267,156</b>	<b>8,244,049</b>	<b>11,023,107</b>	<b>7,700,000</b>	<b>8,100,000</b>	<b>8,100,000</b>	<b>8,100,000</b>	<b>0</b>
	<b>Description:</b>	PROJECT IS FOR THE PURCHASE OF INTERSTATE RAIL PASSENGER SERVICE, AND RELATED EXPENSES.								
<b>Comments:</b>										
<b>RAIL</b> <b>STATEWIDE</b>  Route: RAILROAD ADMIN.  Year Added: Prior to 2006 Project Manager: DANIEL DELABRUERE 802-828-1331	PE	638,812	0	638,812	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	0	0	0	0	0	0	0	0	
	OTHER	22,480,714	15,236,839	965,862	1,448,013	1,610,000	1,610,000	1,610,000	1,610,000	
	<b>TOTAL</b>		<b>23,119,526</b>	<b>15,236,839</b>	<b>1,604,674</b>	<b>1,448,013</b>	<b>1,610,000</b>	<b>1,610,000</b>	<b>1,610,000</b>	<b>0</b>
	<b>Description:</b>	PROJECT IS FOR THE ADMINISTRATIVE SUPPORT OF THE RAIL PROGRAM.								
<b>Comments:</b>										

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<b>RAIL STATEWIDE</b> Route: RAILROAD BRIDGES Year Added: Prior to 2006 Project Manager: DANIEL DELABRUERE 802-828-1331	PE	607,786	607,786	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	2,300,000	0	600,000	500,000	400,000	400,000	400,000	0
	<b>TOTAL</b>	<b>2,907,786</b>	<b>607,786</b>	<b>600,000</b>	<b>500,000</b>	<b>400,000</b>	<b>400,000</b>	<b>400,000</b>	<b>0</b>
<b>Description:</b>	INVENTORY, INSPECTION AND CLASSIFICATION OF STATE-OWNED RAILROAD BRIDGES.								
<b>Comments:</b>									
<b>RAIL STATEWIDE</b> Route: RAILROAD BRIDGES Year Added: Prior to 2006 Project Manager: DANIEL DELABRUERE 802-828-1331	PE	1,780,000	0	300,000	455,000	425,000	300,000	300,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	2,040,000	0	0	0	1,905,000	0	135,000	0
	<b>TOTAL</b>	<b>3,820,000</b>	<b>0</b>	<b>300,000</b>	<b>455,000</b>	<b>2,330,000</b>	<b>300,000</b>	<b>435,000</b>	<b>0</b>
<b>Description:</b>	PROJECT IS FOR THE AGENCY'S ESTIMATED EXPENDITURES ON TRANSPORTATION - RAILROAD BRIDGE PROJECTS THAT ARE CURRENTLY UNDER DEVELOPMENT, EVALUATION AND SCOPING.								
<b>Comments:</b>									
<b>RAIL STATEWIDE</b> Route: VARIOUS-RAILROADS Year Added: 2008 Project Manager: DANIEL DELABRUERE 802-828-1331	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,400,000	0	500,000	300,000	500,000	500,000	600,000	0
	OTHER	1,101,246	1,101,246	0	0	0	0	0	0
	<b>TOTAL</b>	<b>3,501,246</b>	<b>1,101,246</b>	<b>500,000</b>	<b>300,000</b>	<b>500,000</b>	<b>500,000</b>	<b>600,000</b>	<b>0</b>
<b>Description:</b>	RAIL/HIGHWAY SURFACE AND SUBSTRUCTURE IMPROVEMENT.								
<b>Comments:</b>									

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<b>RAIL</b> <b>STATEWIDE</b> Route: VARIOUS-RAILROADS Year Added: 2011 Project Manager: DANIEL DELABRUERE 802-828-1331	PE	250,000	0	250,000	0	0	0	0	0
	ROW	291,825	291,825	0	0	0	0	0	0
	CONST	251,905	251,905	0	0	0	0	0	0
	OTHER	2,608,675	1,033,675	325,000	275,000	325,000	325,000	325,000	0
	TOTAL	3,402,405	1,577,405	575,000	275,000	325,000	325,000	325,000	0
	<b>Description:</b>	LEASE AND ENCROACHMENT MANAGEMENT OF STATE-OWNED RAILROAD RIGHT-OF-WAY.							
<b>Comments:</b>									
<b>RAIL</b> <b>STATEWIDE</b> Route: VARIOUS-RAILROADS Year Added: 2011 Project Manager: DANIEL DELABRUERE 802-828-1331	PE	150,000	0	150,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	150,000	0	30,000	30,000	30,000	30,000	30,000	0
	TOTAL	300,000	0	180,000	30,000	30,000	30,000	30,000	0
	<b>Description:</b>	OPERATION LIFESAVER.							
<b>Comments:</b>									
<b>RAIL</b> <b>STATEWIDE</b> Route: VARIOUS-RAILROADS Year Added: 2011 Project Manager: DANIEL DELABRUERE 802-828-1331	PE	64,106	64,106	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	250,000	0	50,000	50,000	50,000	50,000	50,000	0
	TOTAL	314,106	64,106	50,000	50,000	50,000	50,000	50,000	0
	<b>Description:</b>	RAIL PASSENGER MARKETING.							
<b>Comments:</b>									



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RAIL STATEWIDE Route: VARIOUS-RAILROADS Year Added: Prior to 2006 Project Manager: DANIEL DELABRUERE 802-828-1331	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	250,403	250,403	0	0	0	0	0	0
	OTHER	3,000,000	0	600,000	600,000	600,000	600,000	600,000	600,000
	<b>TOTAL</b>	<b>3,250,403</b>	<b>250,403</b>	<b>600,000</b>	<b>600,000</b>	<b>600,000</b>	<b>600,000</b>	<b>600,000</b>	<b>600,000</b>
<b>Description:</b>	PROJECT IS FOR THE PURPOSE OF PARTICIPATING IN THREE-WAY PARTNERSHIPS WITH RAILROADS AND RAIL SHIPPERS, TO DEVELOP NEEDED FACILITIES, INCLUDING SIDINGS, SPURS & SYSTEM DEVELOPMENT.								
<b>Comments:</b>									
RAIL STATEWIDE CRTIES01 Route: VARIOUS-RAILROADS Year Added: 2013 Project Manager: DANIEL DELABRUERE 802-828-1331	PE	5,000	0	5,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,667,422	1,317,422	300,000	150,000	300,000	300,000	300,000	300,000
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>2,672,422</b>	<b>1,317,422</b>	<b>305,000</b>	<b>150,000</b>	<b>300,000</b>	<b>300,000</b>	<b>300,000</b>	<b>300,000</b>
<b>Description:</b>	INSTALLATION OF TIES AND/OR SURFACING MATERIALS ON VARIOUS STATE-OWNED RAILROADS.								
<b>Comments:</b>									
RAIL STATEWIDE RR 1002 Route: VARIOUS-RAILROADS Year Added: 2011 Project Manager: DANIEL DELABRUERE 802-828-1331	PE	500,000	0	500,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	457,226	457,226	0	0	0	0	0	0
	OTHER	1,125,000	0	175,000	200,000	250,000	250,000	250,000	250,000
	<b>TOTAL</b>	<b>2,082,226</b>	<b>457,226</b>	<b>675,000</b>	<b>200,000</b>	<b>250,000</b>	<b>250,000</b>	<b>250,000</b>	<b>250,000</b>
<b>Description:</b>	MAINTENANCE OF STATE-OWNED RAILROAD PROPERTY AND BUILDINGS.								
<b>Comments:</b>									

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2014	ESTIMATED CURRENT YEAR FY 2015	ESTIMATED BUDGET YEAR FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	ESTIMATED COST TO COMPLETE
<b>RAIL</b> <b>STATEWIDE</b> <b>RREW001-405</b>  Route: LAMOILLE VALLEY R.T.  Year Added: 2014  Project Manager: JOSH SCHULTZ 802-828-5764	PE	3,697	3,697	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,200,000	198	1,149,802	50,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,203,697</b>	<b>3,895</b>	<b>1,149,802</b>	<b>50,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	LVRT WASHOUTS - TROPICAL STORM IRENE EMERGENCY WORK (FEMA).							
<b>Comments:</b>									
<b>RAIL</b> <b>STATEWIDE</b> <b>SF9046</b>  Route: VARIOUS-RAIL TRAILS  Year Added: 2014  Project Manager: DANIEL DELABRUERE 802-828-1331	PE	63,175	63,175	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	500,000	0	100,000	100,000	100,000	100,000	100,000	100,000
	OTHER	21,058	21,058	0	0	0	0	0	0
	<b>TOTAL</b>	<b>584,233</b>	<b>84,233</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>
	<b>Description:</b>	RAIL TRAIL MAINTENANCE.							
<b>Comments:</b>									
<b>RAIL</b> <b>STATEWIDE</b> <b>STP 2030(10)</b>  Route: VARIOUS-RAILROADS  Year Added: 2015  Project Manager: NYDIA LUGO 802-828-5763	PE	44,000	35,192	8,808	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	110,000	0	22,000	22,000	22,000	22,000	22,000	22,000
	<b>TOTAL</b>	<b>154,000</b>	<b>35,192</b>	<b>30,808</b>	<b>22,000</b>	<b>22,000</b>	<b>22,000</b>	<b>22,000</b>	<b>22,000</b>
	<b>Description:</b>	SECTION 130 DATA COMPILATION, AND ANALYSIS AND MAINTENANCE FOR RAIL/HIGHWAY CROSSING IMPROVEMENTS (E.G. CRASH DATA, TRAFFIC VOLUME AND MIX, ROADWAY INVENTORY, ETC.), AND EVALUATION OF DATABASE SYSTEMS.							
<b>Comments:</b>									

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2014	ESTIMATED CURRENT YEAR FY 2015	ESTIMATED BUDGET YEAR FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	ESTIMATED COST TO COMPLETE	
<b>RAIL</b> <b>STATEWIDE</b> <b>STRBLOAD</b> Route: VARIOUS-RAILROADS Year Added: 2013 Project Manager: DANIEL DELABRUERE 802-828-1331	PE	300,000	150,435	149,565	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	0	0	0	0	0	0	0	0	
	OTHER	1,500,000	0	300,000	300,000	300,000	300,000	300,000	0	
	<b>TOTAL</b>		<b>1,800,000</b>	<b>150,435</b>	<b>449,565</b>	<b>300,000</b>	<b>300,000</b>	<b>300,000</b>	<b>300,000</b>	<b>0</b>
	<b>Description:</b>	BRIDGE LOAD RATING IMPROVEMENTS.								
<b>Comments:</b>										
<b>RAIL</b> <b>STATEWIDE</b> <b>STRBMATN</b> Route: VARIOUS-RAILROADS Year Added: 2013 Project Manager: DANIEL DELABRUERE 802-828-1331	PE	250,000	32,042	217,958	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	40,968	40,968	0	0	0	0	0	0	
	OTHER	2,500,000	0	500,000	500,000	500,000	500,000	500,000	0	
	<b>TOTAL</b>		<b>2,790,968</b>	<b>73,010</b>	<b>717,958</b>	<b>500,000</b>	<b>500,000</b>	<b>500,000</b>	<b>500,000</b>	<b>0</b>
	<b>Description:</b>	BRIDGE MAINTENANCE.								
<b>Comments:</b>										
<b>RAIL</b> <b>SUNDERLAND</b> <b>WCRS(19)</b> Route: VT-RAILWAY, INC Year Added: 2010 Project Manager: JOSH SCHULTZ 802-828-5764	PE	230,028	47,028	183,000	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	847,500	0	500,000	347,500	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	<b>TOTAL</b>		<b>1,077,528</b>	<b>47,028</b>	<b>683,000</b>	<b>347,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	IMPROVEMENTS TO BR64 ON THE VERMONT RAILWAY IN SUNDERLAND.								
<b>Comments:</b>										

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2014	ESTIMATED CURRENT YEAR FY 2015	ESTIMATED BUDGET YEAR FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	ESTIMATED COST TO COMPLETE
<b>RAIL</b> <b>SUNDERLAND</b> <b>WCRS(25)</b>  Route: VT-RAILWAY, INC Year Added: 2012 Project Manager: JOSH SCHULTZ 802-828-5764	PE	159,293	121,293	38,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,844,318	0	1,000,000	844,318	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>2,003,611</b>	<b>121,293</b>	<b>1,038,000</b>	<b>844,318</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	REDESIGN ABUTMENTS AND SUPERSTRUCTURE AND PREPARE CONTRACT DOCUMENTS, FOR IMPROVEMENTS TO BR63 ON THE VERMONT RAILWAY IN SUNDERLAND, OVER MILL BROOK.							
	<b>Comments:</b>								
<b>RAIL</b> <b>VERGENNES</b>  Route:  Year Added: 2016 Project Manager: JOSH SCHULTZ 802-828-5764	PE	50,000	0	0	50,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	260,000	0	10,000	250,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>310,000</b>	<b>0</b>	<b>10,000</b>	<b>300,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	VERGENNES TRAIN STATION							
	<b>Comments:</b>								
<b>RAIL</b> <b>WALLINGFORD</b>  Route: Bridge 91 Year Added: 2016 Project Manager: DEREK LYMAN 802-828-5209	PE	75,000	0	0	75,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	750,000	0	0	750,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>825,000</b>	<b>0</b>	<b>0</b>	<b>825,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Description:</b>	REHABILITATION OF BRIDGE 91 ON THE VERMONT RAILWAY IN WALLINGFORD							
	<b>Comments:</b>								

**RAIL - CAPITAL PROGRAM  
SFY 2016 D&E**

<b>Project Name</b>	<b>Project Number</b>	<b>Manager</b>	<b>Description</b>	<b>PE</b>	<b>ROW</b>	<b>Const</b>	<b>Total</b>	<b>Federal</b>	<b>State</b>	<b>Local</b>	<b>Year Added</b>
BRADFORD	STP 0202( )	Josh Schultz	VT Route 25	70,000	0	0	70,000	63,000	7,000	0	2016
CLARENDON	GMRC(13)	Josh Schultz	Green Mountain RR Corp	25,000	0	0	25,000	0	25,000	0	2010
CLARENDON	GMRC(15)	Josh Schultz	Green Mountain RR Corp	15,000	0	0	15,000	0	15,000	0	2010
FAIR HAVEN	STP 0157( )	Josh Schultz	South Main Street	70,000	0	0	70,000	63,000	7,000	0	2016
FERRISBURGH	STP 2035( )	Derek Lyman	Monkton Road	70,000	0	0	70,000	63,000	7,000	0	2016
LYNDON	STP 0113( )	Josh Schultz	Broad Street	25,000	0	0	25,000	22,500	2,500	0	2016
MIDDLEBURY	ST SPUR(2)	Daniel Delabruere	Middlebury Spur	50,000	0	0	50,000	0	50,000	0	Prior 2006
MONTPELIER	WACR(6)	Josh Schultz	Washington County RR	35,000	0	0	35,000	0	35,000	0	2013
ROCKINGHAM	GMRC(14)	Josh Schultz	Green Mountain RR Corp	25,000	0	0	25,000	0	25,000	0	2010
WALLINGFORD	STP 2033( )	Josh Schultz	North end Drive	70,000	0	0	70,000	63,000	7,000	0	2016
<b>Totals:</b>				455,000	0	0	455,000	274,500	180,500	0	

## RAIL CANDIDATES

Project Name	Route	Project Number	Project Manager	Phone No.	Project Description	Year Added
BARTON	CONN RIVER MAIN LINE	WCRL(11)	JOSH SCHULTZ	828-5764	REHABILITATION OF BR558	2010
BARTON	CONN RIVER MAIN LINE	WCRL(13)	JOSH SCHULTZ	828-5764	REHABILITATION OF BR557	2010
BRADFORD	CONN RIVER MAIN LINE	WCRL(7)	JOSH SCHULTZ	828-5764	REHABILITATION OF BR516	2010
BURKE	CONN RIVER MAIN LINE	WCRL(14)	JOSH SCHULTZ	828-5764	REHABILITATION OF BR544	2010
BURLINGTON			JOSH SCHULTZ	828-5764	Construct new wye	2016
COVENTRY	CONN RIVER MAIN LINE	STRB(42)	JOSH SCHULTZ	828-5764	RECONSTRUCTION OF BR562	2011
COVENTRY	CONN RIVER MAIN LINE	WCRL(10)	JOSH SCHULTZ	828-5764	REHABILITATION OF BR566	2010
COVENTRY	CONN RIVER MAIN LINE	WCRL(12)	JOSH SCHULTZ	828-5764	REHABILITATION OF BR563	2010
COVENTRY	CONN RIVER MAIN LINE	WCRL(8)	JOSH SCHULTZ	828-5764	REHABILITATION OF BR565	2010
COVENTRY	CONN RIVER MAIN LINE	WCRL(9)	JOSH SCHULTZ	828-5764	REHABILITATION OF BR564	2010
LEICESTER	TH-12 851-340K		JOSH SCHULTZ	828-5764	IMPROVE VTR/TH12 CROSSING	2015
MIDDLEBURY	TH-31 851-351X		JOSH SCHULTZ	828-5764	IMPROVE VTR/TH31 CROSSING	2015
MONTPELIER	PIONEER ST. 837-327M	STP 6400(30)	JOSH SCHULTZ	828-5764	PIONEER ST CROSSING ON WACR	Prior to 2006
NEWBURY	CONN RIVER MAIN LINE	WCRL(15)	JOSH SCHULTZ	828-5764	REHABILITATION OF BR519	2010
NEWBURY	CONN RIVER MAIN LINE	WCRL(16)	JOSH SCHULTZ	828-5764	REHABILITATION OF BR500	2010
PITTSFORD	TH-37 851-316J		JOSH SCHULTZ	828-5764	IMPROVE VTR/37 CROSSING	2015
ROCKINGHAM	GREEN MTN RR CORP	GMRC(10)	JOSH SCHULTZ	828-5764	REHABILITATION OF BR111	2010
SALISBURY	TH-1 851-346B		JOSH SCHULTZ	828-5764	IMPROVE VTR/TH1 CROSSING	2015
SALISBURY	TH-18 851-344M		JOSH SCHULTZ	828-5764	IMPROVE VTR/TH18 CROSSING	2015
WATERFORD	CONN RIVER MAIN LINE	WCRL(5)	JOSH SCHULTZ	828-5764	REHABILITATION OF BR537	2010
WELLS RIVER	CONN RIVER MAIN LINE	WCRL(6)	JOSH SCHULTZ	828-5764	REHABILITATION OF BR522	2010