

AVIATION

FY 2016 AS PASSED - TRANSPORTATION PROGRAM

6/30/2015 15:05													
PROJECT NAME	DESCRIPTION	NUMBER	OTHER	PE	ROW	CONST	TOTAL	T FUND	FEDERAL	ARRA	LOCAL	TOTAL	PRIORITY
AIR OPERATIONS													
BENNINGTON	RUNWAY RECONSTRUCTION	AV159011		250,000			250,000	25,000	225,000			250,000	11
BERLIN	MASTER PLAN AND AIRPORT LAYOUT PLAN UPDATE			425,000			425,000	42,500	382,500			425,000	16
CLARENDON	TSA HOMELAND SECURITY	HSTS01	125,000				125,000	80,000	45,000			125,000	2
CLARENDON	RUNWAY EXTENSION	AV158001				250,000	250,000	25,000	225,000			250,000	2
CLARENDON	RWY 1 RSA/W/EMAS BED	AV158009				3,250,000	3,250,000	325,000	2,925,000			3,250,000	1
CLARENDON	TAXIWAY "D" AND "E"	AV158018				500,000	500,000	50,000	450,000			500,000	3
CLARENDON	SRE MULTI-USE VEHICLE		700,000				700,000	70,000	630,000			700,000	9
COVENTRY	APRON EXPANSION	AV157006				900,000	900,000	90,000	810,000			900,000	5
COVENTRY	SNOW REMOVAL BUILDING					750,000	750,000	75,000	675,000			750,000	6
COVENTRY	RUNWAY EXTENSION	AV157005				2,250,000	2,250,000	225,000	2,025,000			2,250,000	4
COVENTRY	CUSTOMS AND BORDER PROTECTION		169,000				169,000	33,800			135,200	169,000	
HIGHGATE	TAXIWAY ACCESS LIGHT SPORT	AIR 04-3197		275,000			275,000	27,500	247,500			275,000	10
LYNDON	AVIGATION EASEMENTS				300,000		300,000	30,000	270,000			300,000	13
MIDDLEBURY	AVIGATION EASEMENTS	AV155003			260,000		260,000	26,000	234,000			260,000	12
MIDDLEBURY	RUNWAY SAFETY AREA W/RUNWAY & TAXIWAY EXTENSIONS	AIR 04-3181		300,000			300,000	30,000	270,000			300,000	15
SO. BURLINGTON	BURLINGTON INTERNATIONAL AIP PROGRAM		7,748,609				7,748,609	464,917	6,973,748		309,944	7,748,609	
STATEWIDE	PAVEMENT MAINTENANCE					300,000	300,000	30,000	270,000			300,000	8
STATEWIDE	PERIMETER FENCING			40,000		260,000	300,000	30,000	270,000			300,000	14
STATEWIDE	GRANT TO CIVIL AIR PATROL (CAP)	AIR 04-3095	60,000				60,000	60,000				60,000	
STATEWIDE	FUEL FARM COMPLIANCE					100,000	100,000	100,000				100,000	7
STATEWIDE	ADMINISTRATIVE SUPPORT - AIR	A1040	1,177,951				1,177,951	1,177,951				1,177,951	
STATEWIDE	AIRPORT MAINTENANCE & FACILITY IMPROVEMENTS	A1042	1,650,000				1,650,000	1,650,000				1,650,000	
TOTAL AVIATION PROGRAM			11,630,560	1,290,000	560,000	8,560,000	22,040,560	4,667,668	16,927,748	0	445,144	22,040,560	
TOTAL AVIATION APPROPRIATION*								4,667,668	9,954,000	0	135,200	14,756,868	

*APPROPRIATION AMOUNT EXCLUDES \$6,973,748 FAA FUNDS AND \$309,944 LOCAL FUNDS THAT PASS THROUGH DIRECTLY TO BURLINGTON AIRPORT.

AVIATION

	Estimated Budget Year FY 2016	Projected FY 2017	Projected FY 2018	Projected FY 2019
PE	1,290,000	900,000	0	300,000
ROW	560,000	1,350,000	0	0
CONST	8,685,000	11,834,500	6,275,000	430,000
OTHER	11,505,560	3,275,226	3,166,950	3,228,889
TOTAL	<u>22,040,560</u>	<u>17,359,726</u>	<u>9,441,950</u>	<u>3,958,889</u>

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2014	ESTIMATED CURRENT YEAR FY 2015	ESTIMATED BUDGET YEAR FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	ESTIMATED COST TO COMPLETE
AVIATION BENNINGTON AV-FY15-010 Route: William H. Morse Year Added: 2016 Project Manager: SCOTT FORTNEY 802-828-2723	PE	650,000	0	400,000	250,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	4,000,000	0	0	0	0	4,000,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	4,650,000	0	400,000	250,000	0	4,000,000	0	0
	Description:	RUNWAY RECONSTRUCTION AT THE W. H. MORSE AIRPORT.							
Comments:									
AVIATION BERLIN Route: E.F. KNAPP AIRPORT Year Added: 2016 Project Manager: 802--	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	375,000	0	0	0	0	0	0	375,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	375,000	0	0	0	0	0	0	375,000
	Description:	SOLAR HAZARD BEACON REPLACEMENT.							
Comments:									
AVIATION BERLIN Route: Edward F. Knapp Year Added: 2015 Project Manager: SCOTT FORTNEY 802-828-2723	PE	850,000	0	425,000	425,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	850,000	0	425,000	425,000	0	0	0	0
	Description:	MASTER PLAN UPDATE - APRON/HANGAR AREA DEVELOPMENT.							
Comments:	FACILITES - HANGARS RATING CHANGES FROM FAIR TO GOOD.								

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AVIATION CLARENDON Route: Rutland Year Added: 2016 Project Manager: JASON OWEN 802-828-5752	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	700,000	0	0	700,000	0	0	0	0
	TOTAL	700,000	0	0	700,000	0	0	0	0
	Description:	MULTI-PURPOSE SNOW REMOVAL EQUIPMENT (SRE) VEHICLE.							
Comments:									
AVIATION CLARENDON Route: RUTLAND AIRPORT Year Added: 2016 Project Manager: 802--	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	530,000	0	0	0	0	0	0	530,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	530,000	0	0	0	0	0	0	530,000
	Description:	HAZARD BEACON TOWER REPLACEMENT.							
Comments:									
AVIATION CLARENDON Route: RUTLAND AIRPORT Year Added: 2016 Project Manager: 802--	PE	200,000	0	0	0	200,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	200,000	0	0	0	200,000	0	0	0
	Description:	TERMINAL AREA LAYOUT.							
Comments:									

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AVIATION CLARENDON Route: RUTLAND AIRPORT Year Added: 2016 Project Manager: 802--	PE	250,000	0	0	0	250,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,500,000	0	0	0	0	1,500,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,750,000	0	0	0	250,000	1,500,000	0	0
	Description:	TW E FULL PARALLEL.							
Comments:									
AVIATION CLARENDON AV-FY15-001 Route: Rutland Year Added: 2016 Project Manager: SCOTT FORTNEY 802-828-2723	PE	210,469	210,469	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	3,359,000	0	3,109,000	250,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,569,469	210,469	3,109,000	250,000	0	0	0	0
	Description:	RUNWAY 01 SAFETY AREA CONSTRUCTION AT THE RUTLAND STATE AIRPORT, PHASE III.							
Comments:									
AVIATION CLARENDON AV-FY15-009 Route: Rutland Year Added: 2016 Project Manager: SCOTT FORTNEY 802-828-2723	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	6,462,000	0	0	3,250,000	3,212,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	6,462,000	0	0	3,250,000	3,212,000	0	0	0
	Description:	RUNWAY 01 SAFETY AREA W EMAS, PHASE III, AT THE RUTLAND STATE AIRPORT.							
Comments:									

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AVIATION CLARENDON AV-FY15-018 Route: Rutland Year Added: 2016 Project Manager: GUY ROUELLE 802-828-1083	PE	90,000	0	90,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	500,000	0	0	500,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	590,000	0	90,000	500,000	0	0	0	0
	Description:	TAXIWAYS D AND E, AND CE DESIGN SERVICES.							
Comments:									
AVIATION CLARENDON GR0174 Route: Rutland Year Added: 2016 Project Manager: GUY ROUELLE 802-828-1083	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	635,000	0	125,000	125,000	125,000	130,000	130,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	635,000	0	125,000	125,000	125,000	130,000	130,000	0
	Description:	TSA GRANT FOR THE RUTLAND AIRPORT. HOMELAND SECURITY.							
Comments:									
AVIATION COVENTRY Route: Newport Year Added: 2015 Project Manager: GUY ROUELLE 802-828-1083	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	338,000	0	0	169,000	169,000	0	0	0
	TOTAL	338,000	0	0	169,000	169,000	0	0	0
	Description:	CUSTOMS AND BORDER PROTECTION.							
Comments:									

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AVIATION COVENTRY Route: NEWPORT AIRPORT Year Added: 2016 Project Manager: 802--	PE	0	0	0	0	0	0	0	0
	ROW	1,000,000	0	0	0	1,000,000	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,000,000	0	0	0	1,000,000	0	0	0
	Description:	PROPERTY ACQUISITION - 4 PARCELS.							
Comments:									
AVIATION COVENTRY Route: NEWPORT AIRPORT Year Added: 2016 Project Manager: 802--	PE	350,000	0	0	0	350,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	3,100,000	0	0	0	3,100,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,450,000	0	0	0	3,450,000	0	0	0
	Description:	RECONSTRUCTION TW "A".							
Comments:									
AVIATION COVENTRY Route: NEWPORT AIRPORT Year Added: 2016 Project Manager: 802--	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	375,000	0	0	0	0	375,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	375,000	0	0	0	0	375,000	0	0
	Description:	SOLAR HAZARD BEACON DESIGN/CONSTRUCTION.							
Comments:									

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AVIATION COVENTRY Route: NEWPORT AIRPORT Year Added: 2015 Project Manager: 802--	PE	100,000	0	0	0	100,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	700,000	0	0	0	700,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	800,000	0	0	0	800,000	0	0	0
	Description:	TERMINAL AREA DE-ICE.							
Comments:									
AVIATION COVENTRY AV-FY13-005 Route: Newport Year Added: 2014 Project Manager: JASON OWEN 802-828-5752	PE	199,000	199,000	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	750,000	0	0	750,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	949,000	199,000	0	750,000	0	0	0	0
	Description:	SNOW REMOVAL EQUIPMENT (SRE), AIRPORT RESCUE AND FIRE FIGHTING (ARFF) COMBINED FACILITY.							
Comments:	EQUIPMENT-SRE RATING CHANGES FROM VERY POOR TO EXCELLENT.								
AVIATION COVENTRY AV-FY15-005 Route: Newport Year Added: 2015 Project Manager: LARRY LACKEY 802-828-3554	PE	435,215	215	435,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	8,566,272	1,272	4,465,000	2,250,000	1,850,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	9,001,487	1,487	4,900,000	2,250,000	1,850,000	0	0	0
	Description:	EXTENSION OF THE RUNWAY AT THE NEWPORT STATE AIRPORT.							
Comments:									

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AVIATION COVENTRY AV-FY15-006 Route: Newport Year Added: 2016 Project Manager: SCOTT FORTNEY 802-828-2723	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	900,000	0	0	900,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	900,000	0	0	900,000	0	0	0	0
	Description:	APRON EXTENSION AT THE NEWPORT STATE AIRPORT.							
Comments:									
AVIATION HIGHGATE AIR 04-3197 Route: Franklin County Year Added: 2008 Project Manager: SCOTT FORTNEY 802-828-2723	PE	275,000	0	0	275,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	547,500	0	0	0	547,500	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	822,500	0	0	275,000	547,500	0	0	0
	Description:	TAXIWAY ACCESS LIGHT SPORT.							
Comments:	NOT RATED.								
AVIATION LYNDON AV-FY14-003 Route: Caledonia County Year Added: 2014 Project Manager: SCOTT FORTNEY 802-828-2723	PE	0	0	0	0	0	0	0	0
	ROW	300,000	0	0	300,000	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	300,000	0	0	300,000	0	0	0	0
	Description:	AVIGATION EASEMENTS AT THE CALEDONIA STATE AIRPORT.							
Comments:	SAFETY-PART 77 RATING GOES FROM VERY POOR TO EXCELLENT.								

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AVIATION MIDDLEBURY AIR 04-3181 Route: Middlebury Year Added: Prior to 2006 Project Manager: JASON OWEN 802-828-5752	PE	524,578	174,578	50,000	300,000	0	0	0	0
	ROW	345,000	0	345,000	0	0	0	0	0
	CONST	2,000,000	0	0	0	2,000,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,869,578	174,578	395,000	300,000	2,000,000	0	0	0
	Description:	RUNWAY AND TAXIWAY EXTENSION WITH RUNWAY SAFETY AREA.							
Comments:	SAFETY RATING CHANGES FROM FAIR TO EXCELLENT; CAPACITY-RUNWAY LENGTH RATING GOES FROM POOR TO GOOD.								
AVIATION MIDDLEBURY AV-FY15-003 Route: Middlebury Year Added: 2016 Project Manager: SCOTT FORTNEY 802-828-2723	PE	0	0	0	0	0	0	0	0
	ROW	260,000	0	0	260,000	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	260,000	0	0	260,000	0	0	0	0
	Description:	LAND ACQUISITION AT THE MIDDLEBURY STATE AIRPORT.							
Comments:									
AVIATION SOUTH BURLINGTON Route: Burlington Internati Year Added: 2013 Project Manager: JASON OWEN 802-828-5752	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	7,748,609	0	0	7,748,609	0	0	0	0
	TOTAL	7,748,609	0	0	7,748,609	0	0	0	0
	Description:	PROJECT IS FOR FAA-APPROVED WORK AT THE BURLINGTON INTERNATIONAL AIRPORT, INCLUDING: LAND ACQUISITION FOR NOISE AND DEVELOPMENT; TAXIWAYS "G" AND "B" CONSTRUCTION; AND REHABILITATION OF THE CUSTOM RAMP.							
Comments:	NOT RATED.								

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AVIATION SPRINGFIELD Route: HARTNESS AIRPORT Year Added: 2016 Project Manager: 802--	PE	550,000	0	250,000	0	0	0	300,000	0
	ROW	350,000	0	0	0	350,000	0	0	0
	CONST	3,000,000	0	0	0	0	0	0	3,000,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,900,000	0	250,000	0	350,000	0	300,000	3,000,000
	Description:	RUNWAY SAFETY AREA ENVIRONMENTAL ASSESSMENT - CONSTRUCTION.							
Comments:									
AVIATION STATEWIDE Route: AVIATION ADMIN. Year Added: Prior to 2006 Project Manager: GUY ROUELLE 802-828-1083	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	4,786,732	0	0	1,177,951	1,179,186	1,202,770	1,226,825	0
	TOTAL	4,786,732	0	0	1,177,951	1,179,186	1,202,770	1,226,825	0
	Description:	PROJECT IS FOR THE ADMINISTRATIVE SUPPORT OF THE AVIATION PROGRAM.							
Comments:									
AVIATION STATEWIDE Route: VARIOUS-AIRPORTS Year Added: 2013 Project Manager: SCOTT FORTNEY 802-828-2723	PE	60,000	0	60,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,275,000	0	375,000	300,000	300,000	0	300,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,335,000	0	435,000	300,000	300,000	0	300,000	0
	Description:	PAVEMENT MAINTENANCE.							
Comments:	PAVEMENT RATING REMAINS GOOD.								

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AVIATION STATEWIDE Route: VARIOUS-AIRPORTS Year Added: 2014 Project Manager: JAMES THOMPSON 802-828-1083	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	100,000	0	0	100,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	100,000	0	0	100,000	0	0	0	0
	Description:	FUEL FARM COMPLIANCE.							
Comments:									
AVIATION STATEWIDE Route: VARIOUS-AIRPORTS Year Added: 2016 Project Manager: SCOTT FORTNEY 802-828-2723	PE	40,000	0	0	40,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	530,000	0	0	260,000	0	270,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	570,000	0	0	300,000	0	270,000	0	0
	Description:	AIRPORT FENCING.							
Comments:									
AVIATION STATEWIDE AIR 04-3095 Route: CIVIL AIR PATROL Year Added: Prior to 2006 Project Manager: GUY ROUELLE 802-828-1083	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	330,000	0	60,000	60,000	70,000	70,000	70,000	0
	TOTAL	330,000	0	60,000	60,000	70,000	70,000	70,000	0
	Description:	CIVIL AIR PATROL (CAP) GRANT.							
Comments:	ENABLES VTRANS TO CARRY OUT STATUTORY SEARCH & RESCUE RESPONSIBILITIES THROUGHCAP MOU.								

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AVIATION STATEWIDE AIR 04-3144 Route: STATE AIRPORTS Year Added: Prior to 2006 Project Manager: JIM THOMPSON 802-828-2603	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	9,229,586	0	1,896,302	1,650,000	1,857,040	1,894,180	1,932,064	0
	TOTAL	9,229,586	0	1,896,302	1,650,000	1,857,040	1,894,180	1,932,064	0
	Description:	STATEWIDE AIRPORT FACILITIES MAINTENANCE AND IMPROVEMENTS.							
	Comments:	NON-FAA-ELIGIBLE UPGRADES, ROUTINE AND EMERGENCY MAINTENANCE/REPAIRS, AND EQUIPMENT AT STATEWIDE AIRPORTS.							

AVIATION CANDIDATES

The Aviation Program Candidate List includes all projects identified in the Program's Five Year Capital Improvement Program for FY12 -FY17. This document can be found on the VTrans web site (under Aviation) at the following address:

<http://aviation.vermont.gov/sites/aviation/files/avcoord/PDF/VERMONT%20CIP.pdf>