

**AGENCY OF TRANSPORTATION
FY 2015 As Passed**

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AGENCY OF TRANSPORTATION FY15 AS PASSED									
	TOTAL	STATE	FEDERAL	LOCAL/ OTHER	NHTSA	INTERDEPT TRANSFERS	TIB FUNDS	TIB BONDS	INTERNAL SERVICE
DEPT. OF MOTOR VEHICLES	25,421,075	23,985,937	1,435,138						
FINANCE & ADMINISTRATION	12,593,164	11,570,784	1,022,380						
PROGRAM DEVELOPMENT									
Paving	115,830,703	17,106,740	95,325,684				3,398,279		
Interstate Bridge	51,967,015	875,736	49,512,917				1,578,362		
State Highway Bridge	71,810,914	5,512,001	58,865,164				6,980,624		
Roadway	50,036,081	2,756,037	43,126,421	453,125			2,939,822		
Highway Safety and Traffic Operations	13,305,213	282,811	11,205,361		1,817,041				
Park & Ride	2,657,035	250,000	2,407,035						
Bike & Pedestrian Facilities	7,914,400	506,233	7,408,167						
Transportation Alternatives	4,156,891		4,156,891						
Multi-Modal Facilities	2,499,519		2,499,519						
Program Development Administration	16,450,593	13,414,913	3,035,680						
Total Program Development	336,628,364	40,704,471	277,542,839	1,666,926	1,817,041	0	14,897,087	0	
REST AREAS	850,000	355,000	495,000						
POLICY & PLANNING	11,098,564	2,121,421	8,726,143		251,000				
MAINTENANCE	80,194,917	78,792,117	1,302,800			100,000			
PUBLIC TRANSIT PROGRAM	29,846,921	8,473,293	21,373,628						
AVIATION	19,948,519	5,192,205	14,756,314						
RAIL	37,337,271	14,088,993	20,528,278				2,720,000		
CENTRAL GARAGE	20,200,226								20,200,226
TRANSPORTATION BUILDINGS	2,760,000	1,060,000					1,700,000		
Total "VTrans" Programs	576,879,021	186,344,221	347,182,520	1,666,926	2,068,041	100,000	19,317,087	0	20,200,226
TOWN HIGHWAY BRIDGES	16,482,361	1,663,224	13,315,652	925,485			578,000		
TH STRUCTURES	6,333,500	6,333,500							
TH CLASS 2 ROADWAY PROGRAM	7,248,750	7,248,750							
TH - NONFEDERAL DISASTERS	1,150,000	1,150,000							
TH - FEDERAL DISASTERS	1,440,000	160,000	1,280,000						
TH AID PROGRAM	25,982,744	25,982,744							
TH CLASS 1 SUPPLEMENTAL GRANTS	128,750	128,750							
TH VERMONT LOCAL ROADS	400,000	235,000	165,000						
MUNICIPAL MITIGATION GRANT PROGRAM	871,500	440,000	204,500			227,000			
TH PUBLIC ASSISTANCE GRANTS	48,630,222		45,000,000	3,630,222					
Total "Town Highway" Programs	108,667,827	43,341,968	59,965,152	4,555,707	0	227,000	578,000	0	
TRANSPORTATION BOARD	216,900	216,900							
TOTAL PROGRAMS	685,763,748	229,903,089	407,147,672	6,222,633	2,068,041	327,000	19,895,087	0	20,200,226
Bridge Summary:									
State Highway Bridge	71,810,914	5,512,001	58,865,164	453,125	0	0	6,980,624	0	0
Interstate Bridge	51,967,015	875,736	49,512,917	0	0	0	1,578,362	0	0
Town Highway Bridge	16,482,361	1,663,224	13,315,652	925,485	0	0	578,000	0	0
Bridge Total	140,260,290	8,050,961	121,693,733	1,378,610	0	0	9,136,986	0	0

	A	B	C	D	E
1		TOTAL BUDGET COMPARISON			
2		FY15 AS PASSED vs FY14 AS PASSED			
3		FY2014	FY2015	CHANGE	% CHANGE
4		AS PASSED	AS PASSED	INC/(DEC)	INC/(DEC)
8	DEPT. OF MOTOR VEHICLES	25,120,967	25,421,075	300,108	1.2%
10	FINANCE & ADMINISTRATION	12,170,830	12,593,164	422,334	3.5%
12	PROGRAM DEVELOPMENT				
13	Paving	108,246,363	115,830,703	7,584,340	7.0%
14	Interstate Bridge	61,521,660	51,967,015	(9,554,645)	-15.5%
15	State Highway Bridge	54,633,655	71,810,914	17,177,259	31.4%
16	Roadway	53,089,990	50,036,081	(3,053,909)	-5.8%
17	Highway Safety and Traffic Operations	11,507,177	13,305,213	1,798,036	15.6%
18	Park & Ride	4,101,028	2,657,035	(1,443,993)	-35.2%
19	Bike & Pedestrian Facilities	8,912,855	7,914,400	(998,455)	-11.2%
20	Transportation Alternatives	4,709,023	4,156,891	(552,132)	-11.7%
21	Multi-Modal Facilities	1,533,172	2,499,519	966,347	
22	Program Development Administration	15,545,713	16,450,593	904,880	5.8%
24	Total Program Development	323,800,636	336,628,364	12,827,728	4.0%
28	REST AREAS	1,445,753	850,000	(595,753)	-41.2%
30	POLICY & PLANNING	10,758,838	11,098,564	339,726	3.2%
32	MAINTENANCE	88,696,670	80,194,917	(8,501,753)	-9.6%
34	PUBLIC TRANSIT PROGRAM	28,570,228	29,846,921	1,276,693	4.5%
36	AVIATION	11,971,791	19,948,519	7,976,728	66.6%
38	RAIL	34,929,837	37,337,271	2,407,434	6.9%
40	CENTRAL GARAGE	20,319,956	20,200,226	(119,730)	-0.6%
42	TRANSPORTATION BUILDINGS	2,873,000	2,760,000	(113,000)	-3.9%
44	Total "VTrans" Programs	560,658,506	576,879,021	16,220,515	2.9%
46	TOWN HIGHWAY BRIDGES	16,566,597	16,482,361	(84,236)	-0.5%
48	TH STRUCTURES	6,333,500	6,333,500	0	0.0%
50	TH CLASS 2 ROADWAY PROGRAM	7,248,750	7,248,750	0	0.0%
52	TH - NONFEDERAL DISASTERS	1,150,000	1,150,000	0	0.0%
54	TH - FEDERAL DISASTERS	3,600,000	1,440,000	(2,160,000)	-60.0%
56	TH AID PROGRAM	25,982,744	25,982,744	0	0.0%
58	TH CLASS 1 SUPPLEMENTAL GRANTS	128,750	128,750	0	0.0%
60	TH VERMONT LOCAL ROADS	400,000	400,000	0	0.0%
62	MUNICIPAL MITIGATION GRANT PROGRAM	1,551,000	871,500	(679,500)	-43.8%
64	TH PUBLIC ASSISTANCE GRANTS	29,235,250	48,630,222	19,394,972	66.3%
66	Total "Town Highway" Programs	92,196,591	108,667,827	16,471,236	17.9%
68	TRANSPORTATION BOARD	200,000	216,900	16,900	8.5%
71	TOTAL PROGRAMS	653,055,097	685,763,748	32,708,651	5.0%
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74	Bridge Summary:				
75	State Highway Bridge	54,633,655	71,810,914	17,177,259	31.4%
76	Interstate Bridge	61,521,660	51,967,015	(9,554,645)	-15.5%
77	Town Highway Bridge	16,566,597	16,482,361	(84,236)	-0.5%
78	Bridge Total	132,721,912	140,260,290	7,538,378	5.7%

AGENCY OF TRANSPORTATION FY14 AS PASSED									
	TOTAL	STATE	FEDERAL	LOCAL/ OTHER	NHTSA	INTERDEPT TRANSFERS	TIB FUNDS	TIB BONDS	INTERNAL SERVICE
DEPT. OF MOTOR VEHICLES	25,120,967	23,085,000	2,035,967						
FINANCE & ADMINISTRATION	12,170,830	11,246,130	924,700						
PROGRAM DEVELOPMENT									
Paving	108,246,363	16,499,561	86,570,699				5,176,103		
Interstate Bridge	61,521,660	535,000	56,116,494				820,166	4,050,000	
State Highway Bridge	54,633,655	3,968,288	42,163,020				5,202,347	3,300,000	
Roadway	53,089,990	532,225	44,426,290	1,129,703			3,964,272	3,037,500	
Highway Safety and Traffic Operations	11,507,177	344,784	7,103,393	40,000	4,019,000				
Park & Ride	4,101,028	250,000	3,851,028						
Bike & Pedestrian Facilities	8,912,855	370,438	8,542,417						
Transportation Alternatives	4,709,023		4,709,023						
Multi-Modal Facilities	1,533,172		1,533,172						
Program Development Administration	15,545,713	12,902,942	2,642,771						
Total Program Development	323,800,636	35,403,238	257,658,307	1,169,703	4,019,000	0	15,162,888	10,387,500	
REST AREAS	1,445,753	50,000	1,221,277				174,476		
POLICY & PLANNING	10,758,838	2,057,947	8,387,344		313,547				
MAINTENANCE	88,696,670	78,151,670	10,445,000			100,000			
PUBLIC TRANSIT PROGRAM	28,570,228	7,528,574	21,041,654						
AVIATION	11,971,791	4,542,791	7,429,000						
RAIL	34,929,837	12,432,950	19,526,220				2,970,667		
CENTRAL GARAGE	20,319,956								20,319,956
TRANSPORTATION BUILDINGS	2,873,000	993,000					1,880,000		
Total "VTrans" Programs	560,658,506	175,491,300	328,669,469	1,169,703	4,332,547	100,000	20,188,031	10,387,500	20,319,956
TOWN HIGHWAY BRIDGES	16,566,597	1,123,394	13,495,630	1,013,610			933,963		
TH STRUCTURES	6,333,500	6,333,500							
TH CLASS 2 ROADWAY PROGRAM	7,248,750	7,248,750							
TH - NONFEDERAL DISASTERS	1,150,000	1,150,000							
TH - FEDERAL DISASTERS	3,600,000	400,000	3,200,000						
TH AID PROGRAM	25,982,744	25,982,744							
TH CLASS 1 SUPPLEMENTAL GRANTS	128,750	128,750							
TH VERMONT LOCAL ROADS	400,000	235,000	165,000						
MUNICIPAL MITIGATION GRANT PROGRAM	1,551,000	440,000	1,111,000						
TH PUBLIC ASSISTANCE GRANTS	29,235,250		27,000,000	2,235,250					
Total "Town Highway" Programs	92,196,591	43,042,138	44,971,630	3,248,860	0	0	933,963	0	
TRANSPORTATION BOARD	200,000	200,000							
TOTAL PROGRAMS *	653,055,097	218,733,438	373,641,099	4,418,563	4,332,547	100,000	21,121,994	10,387,500	20,319,956

Bridge Summary:

State Highway Bridge	54,633,655	3,968,288	42,163,020	0	0	0	5,202,347	3,300,000	0
Interstate Bridge	61,521,660	535,000	56,116,494	0	0	0	820,166	4,050,000	0
Town Highway Bridge	16,566,597	1,123,394	13,495,630	1,013,610	0	0	933,963	0	0
Bridge Total	132,721,912	5,626,682	111,775,144	1,013,610	0	0	6,956,476	7,350,000	0

Agency of Transportation									
FY2013 Carryforward Summary									
Fund	Descr	Appropriation	Dept	Budget Amt	Expended Amt	Year End Balance (ignore negative)	Appropriation reduction for FY13 revenue shortfall	Net Carryforward Request pursuant to Sec 57(a) of Act 1 of 2013	Proposed use of carryforward
20105	Transportation Fund	Finance & Administration	8100000100	-11,002,996.00	10,931,823.06	-71,172.94	(71,172.94)	0.00	
20105	Transportation Fund	Aviation	8100000200	-3,583,547.00	3,503,749.39	-79,797.61	0.00	79,797.61	Ongoing projects
20105	Transportation Fund	Town Highway Structures	8100000300	-10,932,790.41	5,399,832.12	-5,532,958.29	0.00	5,532,958.29	Grant commitments
20105	Transportation Fund	Transportation Buildings	8100000700	-2,002,994.88	1,910,602.89	-92,391.99	0.00	92,391.99	Ongoing projects
20105	Transportation Fund	Transportation Board	8100000800	-157,624.42	157,309.59	-314.83	0.00	314.83	Ongoing costs
20105	Transportation Fund	TH State Aid Federal Disasters	8100001000	-400,000.00	221,685.19	-178,314.81	0.00	178,314.81	Ongoing projects
20105	Transportation Fund	Program Development	8100001100	-31,858,585.00	30,137,499.01	-1,721,085.99	(133,809.86)	1,587,276.13	Ongoing projects
20105	Transportation Fund	TH State Aid Non-Federal Disasters	8100001400	-1,073,840.78	675,391.05	-398,449.73	0.00	398,449.73	Grant commitments
20105	Transportation Fund	Rest Areas	8100001700	-69,003.28	205.06	-68,798.22	(68,798.22)	0.00	
20105	Transportation Fund	VT Local Roads	8100001900	-268,587.56	195,768.24	-72,819.32	0.00	72,819.32	Grant commitments
20105	Transportation Fund	Maintenance	8100002000	-71,588,333.00	71,568,988.77	-19,344.23	0.00	19,344.23	Salt
20105	Transportation Fund	DMV	8100002100	-22,530,649.00	22,110,934.42	-419,714.58	(219,714.58)	200,000.00	Fuel audit function and other costs
20105	Transportation Fund	Policy & Planning	8100002200	-2,028,444.00	1,976,130.39	-52,313.61	(52,313.61)	0.00	
20105	Transportation Fund	Rail	8100002300	-8,731,357.73	7,995,599.26	-735,758.47	0.00	735,758.47	Ongoing projects
20105	Transportation Fund	Town Highway Class 2	8100002600	-10,119,603.09	8,288,932.49	-1,830,670.60	0.00	1,830,670.60	Grant commitments
20105	Transportation Fund	Town Highway Bridge	8100002800	-624,804.00	523,779.20	-101,024.80	0.00	101,024.80	Ongoing projects
20105	Transportation Fund	Town Highway Aid	8100003000	-25,982,744.00	25,982,744.00	0.00	0.00	0.00	
20105	Transportation Fund	Town Highway Class 1 Supplemental	8100003100	-128,750.00	128,750.00	0.00	0.00	0.00	
20105	Transportation Fund	Public Transit	8100005700	-8,576,366.19	7,213,612.78	-1,362,753.41	(15,154.43)	1,347,598.98	Grant commitments
20105	Transportation Fund	Municipal Mitigation Grant Program	8100005800	-540,584.55	250,859.71	-289,724.84	0.00	289,724.84	Grant commitments
20191	TIB Fund	Transportation Buildings	8100000700	-1,113,064.00	1,023,232.76	-89,831.24	0.00	89,831.24	Ongoing projects
20191	TIB Fund	Program Development	8100001100	-20,043,277.74	13,361,886.41	-6,681,391.33	(145,716.04)	6,535,675.29	Ongoing projects
20191	TIB Fund	Rest Areas	8100001700	-2,017,326.37	1,249,908.93	-767,417.44	(200,000.00)	567,417.44	Ongoing projects
20191	TIB Fund	Rail	8100002300	-3,392,069.58	2,108,414.57	-1,283,655.01	0.00	1,283,655.01	Ongoing projects
20191	TIB Fund	Town Highway Bridge	8100002800	-1,841,793.37	1,792,154.62	-49,638.75	0.00	49,638.75	Ongoing projects
32101	TIB Bonds	Program Development	8100001100	-9,000,000.00	4,553,927.00	-4,446,073.00	0.00	4,446,073.00	Ongoing projects
32101	TIB Bonds	Town Highway Bridge	8100002800	-1,000,000.00	945,022.69	-54,977.31	0.00	54,977.31	Ongoing projects
						-8,871,933.77	(906,679.68)		

**AGENCY OF TRANSPORTATION
FY 2013 - EXPENDED**

	FY 2013 TOTAL	STATE	TIB	FEDERAL	FEDERAL ARRA	LOCAL OTHER	TIB BONDS	INTERNAL SERVICE
<u>DEPT. OF MOTOR VEHICLES</u>	23,972,609	22,110,934		1,861,674				
<u>FINANCE & ADMINISTRATION</u>	11,762,458	10,931,823		830,635				
<u>PROGRAM DEVELOPMENT</u>								
Paving	83,003,416	10,747,664	6,603,862	65,364,365	3,400	284,126		
Interstate Bridge	23,473,985	138,509	1,480,047	21,193,264			662,165	
State Highway Bridge	36,853,648	2,025,690	3,064,781	27,242,737	1,280	1,703,704	2,815,456	
Roadway	37,429,116	1,346,467	2,064,022	32,186,295	15,823	740,204	1,076,306	
Highway Safety and Traffic Operations	10,202,357	384,662		8,637,542		1,180,153		
Park & Ride	819,559	81,330		623,226		115,004		
Bike & Pedestrian Facilities	4,414,489	112,333	149,175	4,152,931	50			
Transportation Alternatives	3,946,758	125,106		3,821,634		18		
Multi-Modal Facilities	116,261	5,898		110,362				
Program Development Administration	17,639,165	15,169,840		2,464,541		4,783		
Total Program Development	217,898,753	30,137,499	13,361,886	165,796,896	20,553	4,027,991	4,553,927	
<u>BRIDGE MAINTENANCE PROGRAM</u>	0							
<u>REST AREAS</u>	6,092,669	205	1,249,909	4,842,555				
<u>POLICY & PLANNING</u>	9,110,622	1,976,130		6,877,329		257,162		
<u>MAINTENANCE</u>	81,606,913	71,568,989		10,005,246		32,677		
<u>PUBLIC TRANSIT PROGRAM</u>	24,097,128	7,213,613		16,842,455	15,738	25,323		
<u>AVIATION</u>	6,957,442	3,503,749		3,453,693				
<u>RAIL</u>	20,231,358	7,995,599	2,108,415	3,264,575	6,836,729	26,041		
<u>CENTRAL GARAGE</u>	19,886,612							19,886,612
<u>TRANSPORTATION BUILDINGS</u>	2,933,836	1,910,603	1,023,233					
Total "VTrans" Programs	424,550,400	157,349,145	17,743,443	213,775,058	6,873,020	4,369,194	4,553,927	19,886,612
<u>TOWN HIGHWAY BRIDGES</u>	16,827,092	523,779	1,792,155	12,951,212	587	614,337	945,023	
<u>TH STRUCTURES</u>	5,399,832	5,399,832						
<u>TH CLASS 2 ROADWAY PROGRAM</u>	8,288,932	8,288,932						
<u>TH STATE AID NON-FEDERAL DISASTERS</u>	675,391	675,391						
<u>TH STATE AID FEDERAL DISASTERS</u>	5,285,592	221,685		5,063,907				
<u>TH AID</u>	25,982,744	25,982,744						
<u>TH CLASS 1 SUPPLEMENTAL GRANTS</u>	128,750	128,750						
<u>TH VERMONT LOCAL ROADS</u>	353,392	195,768		157,624				
<u>MUNICIPAL MITIGATION GRANT PROGRAM</u>	859,432	250,860		608,573				
<u>TH PUBLIC ASSISTANCE GRANTS</u>	53,500,021			49,611,968		3,888,053		
Total "Town Highway" Programs	117,301,180	41,667,742	1,792,155	68,393,283	587	4,502,390	945,023	0
<u>VT TRANS. AUTHORITY</u>	0							
<u>TRANSPORTATION BOARD</u>	157,310	157,310						
TOTAL VTRANS	542,008,889	199,174,197	19,535,597	282,168,342	6,873,607	8,871,584	5,498,950	19,886,612

**Agency of Transportation
Department of Motor Vehicles**

Fiscal Year 2015 Appropriation Summary by Major Object

DeptID: **8100002100**

MAJOR OBJECT	FY13 Actuals	FY14 Appropriated	FY14 Estimated Expenditure	FY15 Appropriated	FY16 Projected	FY17 Projected	FY18 Projected
Personal Services	15,851,684	15,927,083	15,927,083	16,104,305	16,506,913	16,919,585	17,342,575
Operating Expenses	10,488,269	9,035,884	9,035,884	9,316,770	9,549,689	9,788,431	10,033,142
Grants	25,000	158,000	158,000	0	0	0	0
Total	26,364,953	25,120,967	25,120,967	25,421,075	26,056,602	26,708,017	27,375,717
Transportation Fund	22,110,935	23,085,000	23,085,000	23,985,937	24,585,585	25,200,225	25,830,231
Federal Revenue Fund	2,352,344	2,035,967	2,035,967	1,435,138	1,471,016	1,507,792	1,545,487
Interdepart. Transfer	1,861,674				0	0	0
Total	26,324,953	25,120,967	25,120,967	25,421,075	26,056,602	26,708,017	27,375,717

**Agency of Transportation
Finance and Administration**

Fiscal Year 2015 Appropriation Summary by Major Object

DeptID: **8100000100**

MAJOR OBJECT	FY13 Actuals	FY14 Appropriated	FY14 Estimated Expenditure	FY15 Appropriated	FY16 Projected	FY17 Projected	FY18 Projected
Personal Services	9,221,242	9,952,251	9,952,251	10,044,881	10,296,003	10,553,403	10,817,238
Operating Expenses	2,216,677	1,973,579	1,973,579	2,273,283	2,330,115	2,388,368	2,448,077
Grants	324,540	245,000	245,000	275,000	281,875	288,922	296,145
Total	11,762,459	12,170,830	12,170,830	12,593,164	12,907,993	13,230,693	13,561,460
Transportation Fund	10,931,823	11,246,130	11,246,130	11,570,784	11,860,054	12,156,555	12,460,469
Federal Revenue Fund	830,635	924,700	924,700	1,022,380	1,047,940	1,074,138	1,100,991
Total	11,762,458	12,170,830	12,170,830	12,593,164	12,907,993	13,230,693	13,561,460

PROGRAM DEVELOPMENT - PAVING
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PROJECT NAME	DESCRIPTION	NUMBER	PE	ROW	CONST	TOTAL	T FUND	TIB	FEDERAL	ARRA	LOCAL	TOTAL	PRIORITY
PREVENTIVE MAINTENANCE													
ALBURGH	RESURFACE US2	NH SURF(35)			200,000	200,000	37,840		162,160			200,000	
ALBURGH-COLCHESTER	RESURFACE US2	STP SURF(36)			1,250,000	1,250,000	236,500		1,013,500			1,250,000	
BERLIN-BARRE CITY	RESURFACE VT62	NH SURF(44)			824,000	824,000	155,901		668,099			824,000	
BERLIN-MONTPELIER	RESURFACE I-89, NB-ONLY	IM SURF(45)			680,000	680,000	68,000		612,000			680,000	
BRANDON-MIDDLEBURY	RESURFACE US7	NH SURF(43)			4,000,000	4,000,000	756,800		3,243,200			4,000,000	
FAIRLEE-NEWBURY	RESURFACE I-91 NB&SB	IM SURF(40)			2,660,000	2,660,000	266,000		2,394,000			2,660,000	
HARTFORD-SHARON	RESURFACE I-89, NB-ONLY	IM SURF(46)			1,608,000	1,608,000	160,800		1,447,200			1,608,000	
MORGAN-BRIGHTON	RESURFACE VT111	STP SURF(41)			1,880,000	1,880,000	355,696		1,524,304			1,880,000	
POWNAI-BENNINGTON	RESURFACE US7	NH SURF(42)			2,000,000	2,000,000	378,400		1,621,600			2,000,000	
RICHMOND-COLCHESTER	RESURFACE I-89, NB&SB	IM SURF(38)			5,000,000	5,000,000	500,000		4,500,000			5,000,000	
STATEWIDE	STATEWIDE CRACK SEALING	STP CRAK(32)	25,000		900,000	925,000	175,010		749,990			925,000	
	SUBTOTAL PREVENTIVE MAINTENANCE		25,000	0	21,002,000	21,027,000	3,090,947	0	17,936,053	0	0	21,027,000	
INTERSTATE													
BROOKFIELD-MONTPELIER	RESURFACE I-89, SB-ONLY	IM 089-1(61)			3,864,430	3,864,430		193,222	3,671,209			3,864,430	
ST. JOHNSBURY-LYNDON	RESURFACE I-91	IM 091-3(50)			8,928,317	8,928,317	446,416		8,481,901			8,928,317	
	SUBTOTAL INTERSTATE		-	-	12,792,747	12,792,747	446,416	193,222	12,153,110	0	0	12,792,747	
CLASS 1 TOWN HIGHWAYS AND ARRA TOWN HIGHWAY PAVING													
CHESTER-SPRINGFIELD-ROCKINGHAM-WINDSOR	RESURFACE VARIOUS CLASS 1'S	STP 2952(1)	400,000		1,400,000	1,800,000	340,560		1,459,440			1,800,000	
ENOSBURG-RICHFORD	RESURFACE VARIOUS CLASS 1'S	STP 2939(1)			2,770,538	2,770,538	277,054		2,493,484			2,770,538	5
HARTFORD	RESURFACE US4	NH 2927()	5,000			5,000	946		4,054			5,000	
MONTPELIER	RESURFACE BR US2 (STATE ST)	STP 2950(1)	100,000		300,000	400,000	48,920		351,080			400,000	2
RUTLAND CITY	RESURFACE US4 & US7 - CLASS 1	NH 2716(1)			1,921,266	1,921,266	363,504		1,557,762			1,921,266	
RUTLAND CITY-PROCTOR	RESURFACE BRUS4/VT3 - CLASS 1	STP 2728(1)			2,471,810	2,471,810	467,666		2,004,144			2,471,810	
ST. JOHNSBURY-LYNDON	RESURFACE VARIOUS CLASS 1'S	STP 2936(1)			5,593,612	5,593,612	559,361		5,034,251			5,593,612	1
	SUBTOTAL CLASS 1 TOWN HIGHWAYS		505,000	-	14,457,226	14,962,226	2,058,011	-	12,904,215	-	-	14,962,226	
GENERAL PAVING													
STATEWIDE	PAVEMENT ANALYSIS & TESTING	STATEWIDE	900,000		900,000	900,000	180,000		720,000			900,000	
	SUBTOTAL GENERAL PAVING		900,000	-	0	900,000	180,000	0	720,000	0	0	900,000	
LEVELING													
STATEWIDE	DISTRICT LEVELING	STATEWIDE			6,084,089	6,084,089	6,084,089					6,084,089	
	SUBTOTAL LEVELING		0		6,084,089	6,084,089	6,084,089	0	0	0	0	6,084,089	
STATE PAVING													
BERLIN	RESURFACE BERLIN STATE HWY.	STP 2935(1)	35,571		445,538	481,109	91,026		390,083			481,109	6
BERLIN	RESURFACE VT62	NH 2938(1)	50,000		260,000	310,000	58,652		251,348			310,000	2
BERLIN	RESURFACE US302	STP 2947(1)	30,000		470,000	500,000	52,676		447,324			500,000	22
BERLIN-BARRE TOWN	RESURFACE VT63	STP 2943()	50,000			50,000	9,460		40,540			50,000	38
BETHEL-RANDOLPH	RESURFACE VT12	STP 2921()	12,852		3,000,000	3,012,852	570,032		2,442,820			3,012,852	8
BOLTON -WATERBURY	RESURFACE US2	STP 2709(1)			3,045,368	3,045,368		576,184	2,469,184			3,045,368	
BRATTLEBORO-NEWFANE	RESURFACE VT30	STP 2940()	150,000			150,000	28,380		121,620			150,000	28
CAMBRIDGE-JOHNSON	RESURFACE VT15	STP 2925(1)	20,000			20,000	3,784		16,216			20,000	21
CAVENDISH-WEATHERSFIELD	REHAB VT131 - IRENE DAMAGE	ER STP 0146(14)	500,000	25,000	500,000	1,025,000	193,930		831,070			1,025,000	50
CHESTER-SPRINGFIELD	RESURFACE VT10	STP 2942()	100,000			100,000	18,920		81,080			100,000	29
ELMORE-MORRISTOWN	RESURFACE VT12	STP 2937(1)	100,000		5,000,000	5,100,000	964,920		4,135,080			5,100,000	12
ESSEX-RICHMOND	RESURFACE VT117	STP 2931()	150,000		500,000	650,000	122,980		527,020			650,000	4
ESSEX-WESTFORD	RESURFACE VT128	STP 2912(1)			1,500,000	1,500,000	283,800		1,216,200			1,500,000	
HANCOCK	RESURFACE VT125	STP 2923(1)	100,000		780,000	880,000	166,496		713,504			880,000	34
HARTFORD	RESURFACE US4	STP 2951()	5,000			5,000	946		4,054			5,000	15
JAMAICA-WINHALL	RESURFACE VT30	STP 2904(1)	10,000		750,000	760,000	143,792		616,208			760,000	47

PROGRAM DEVELOPMENT - PAVING

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PROJECT NAME	DESCRIPTION	NUMBER	PE	ROW	CONST	TOTAL	T FUND	TIB	FEDERAL	ARRA	LOCAL	TOTAL	PRIORITY
JAY-TROY	RESURFACE VT105	STP 2915(1)	25,000		7,180,000	7,205,000		722,730	6,482,270			7,205,000	23
LEMINGTON-CANAAN	RESURFACE VT102	STP 2723()	60,000		1,840,000	1,900,000	359,480		1,540,520			1,900,000	25
MANCHESTER	RESURFACE VT11	STP 2708()	150,000			150,000	28,380		121,620			150,000	19
NEWBURY-RYEGATE	RESURFACE US5	STP 2929()	50,000			50,000	9,460		40,540			50,000	20
PUTNEY-WESTMINSTER	RESURFACE US5/VT123/W.S.H.	STP 2946(1)			3,928,000	3,928,000		392,800	3,535,200			3,928,000	49
RANDOLPH	RESURFACE VT66	STP 2932(1)			6,000,000	6,000,000	897,576	237,624	4,864,800			6,000,000	13
RICHFORD	RESURFACE VT105A	STP 2916(1)	50,000			50,000	9,460		40,540			50,000	24
RICHFORD-JAY	RESURFACE VT105	STP 2914(1)	50,000			50,000	9,460		40,540			50,000	43
RICHMOND-BOLTON	RESURFACE US2	STP 2924()	100,000			100,000	18,920		81,080			100,000	14
SO. BURLINGTON-WILLISTON	RESURFACE US2	NH 2944(1)	50,000		500,000	550,000	59,460		490,540			550,000	16
ST. JOHNSBURY-LYNDON	RESURFACE US5	STP 2928(1)			4,000,000	4,000,000		400,000	3,600,000			4,000,000	
STATEWIDE	PROJECTS TO BE IDENTIFIED		500,000			500,000		100,000	400,000			500,000	
STATEWIDE	DISTRICT CULVERT				250,000	250,000	250,000					250,000	
STOCKBRIDGE-BETHEL	RESURFACE VT107	SPT 2910(1)			8,759,478	8,759,478			8,759,478			8,759,478	
SWANTON-SHELDON	RESURFACE VT78	STP 2715()			4,100,000	4,100,000		775,720	3,324,280			4,100,000	27
THETFORD	RESURFACE VT113	STP 2221(1)S			1,000,000	1,000,000	189,200		810,800			1,000,000	5
WAITSFIELD-MORETOWN	RESURFACE VT100	STP SURF(39)			1,500,000	1,500,000	283,800		1,216,200			1,500,000	40
WALDEN-DANVILLE	RESURFACE VT15	STP 2122()	150,000			150,000	28,380		121,620			150,000	
WATERBURY-STOWE	RESURFACE VT100	STP 2945(1)	200,000			200,000	37,840		162,160			200,000	26
WESTFIELD-TROY	RESURFACE VT242	STP 2903(1)			1,712,834	1,712,834	324,068		1,388,766			1,712,834	
WILLISTON	RESURFACE VT2A	NH 2949(1)			320,000	320,000	32,000		288,000			320,000	1
	SUBTOTAL STATE PAVING		2,698,423	25,000	57,341,218	60,064,641	5,247,278	3,205,058	51,612,306	0	0	60,064,641	
TOTAL PAVING APPROPRIATION			4,128,423	25,000	111,677,280	115,830,703	17,106,740	3,398,279	95,325,684	0	0	115,830,703	
TOTAL PAVING APPROPRIATION**							17,106,740	3,398,279	95,325,684	0	0	115,830,703	

PAVING

	Estimated Budget Year FY 2015	Projected FY 2016	Projected FY 2017	Projected FY 2018
PE	4,128,423	3,935,000	7,125,000	8,145,000
ROW	25,000	0	0	0
CONST	111,677,280	112,010,247	106,970,000	106,180,000
OTHER	0	0	0	0
TOTAL	115,830,703	115,945,247	114,095,000	114,325,000

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2013	ESTIMATED CURRENT YEAR FY 2014	ESTIMATED BUDGET YEAR FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	ESTIMATED COST TO COMPLETE
PAVING ADDISON-NEW HAVEN STP 9632(1) Route: VT 17 Year Added: Prior to 2006 Project Manager: MIKE FOWLER 802-828-0160	PE	330,000	328,987	1,013	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	6,513,844	5,814,662	699,182	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	6,843,844	6,143,649	700,195	0	0	0	0	0
	Description:	RESURFACE VT17 IN ADDISON, WEYBRIDGE, WALTHAM AND NEW HAVEN, BEGINNING AT THE VT22A INTERSECTION AND EXTENDING EASTERLY 7.358 MILES TO THE US7 INTERSECTION.							
Comments:	PROJECT SUBSTANTIALLY COMPLETE.								
PAVING ALBURGH NH SURF(35) Route: US 2 Year Added: 2014 Project Manager: MIKE FOWLER 802-828-0160	PE	30,000	25,968	4,032	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,629,577	0	1,429,577	200,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,659,577	25,968	1,433,609	200,000	0	0	0	0
	Description:	RESURFACE US2 IN ALBURGH, BEGINNING AT THE NEW YORK/VERMONT STATE LINE AND EXTENDING EASTERLY 6.234 MILES TO THE VT78 INTERSECTION.							
Comments:									
PAVING ALBURGH-COLCHESTER STP SURF(36) Route: US 2 Year Added: 2014 Project Manager: MIKE FOWLER 802-828-0160	PE	35,701	35,701	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	6,250,000	0	5,000,000	1,250,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	6,285,701	35,701	5,000,000	1,250,000	0	0	0	0
	Description:	RESURFACE US2 IN ALBURGH, NORTH HERO, GRAND ISLE, SOUTH HERO AND COLCHESTER, BEGINNING AT THE VT78 INTERSECTION IN ALBURGH AND EXTENDING SOUTHEASTERLY 32.777 MILES TO THE US7 INTERSECTION IN COLCHESTER.							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2013	ESTIMATED CURRENT YEAR FY 2014	ESTIMATED BUDGET YEAR FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	ESTIMATED COST TO COMPLETE
PAVING BARTON STP 2702(1) Route: US 5/VT 16/VT 58 Year Added: 2009 Project Manager: MIKE FOWLER 802-828-0160	PE	200,960	200,960	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,268,525	2,258,525	10,000	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,469,485	2,459,485	10,000	0	0	0	0	0
	Description:	RESURFACE CLASS I ROUTES IN BARTON VILLAGE: US5, BEGINNING AT MM 4.870 AND EXTENDING NORTHERLY 1.114 MILES; VT16, BEGINNING AT MM 1.739 AND EXTENDING NORTHERLY 0.630 MILE; AND VT58, BEGINNING AT MM 0.181 AND EXTENDING EASTERLY 0.558 MILE.							
Comments:	PROJECT SUBSTANTIALLY COMPLETE.								
PAVING BARTON-IRASBURG IM 091-3(48) Route: I 91 Year Added: 2009 Project Manager: MIKE FOWLER 802-828-0160	PE	89,000	88,872	128	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	5,828,559	5,488,173	340,386	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	5,917,559	5,577,045	340,514	0	0	0	0	0
	Description:	RESURFACE I-91 IN BARTON AND IRASBURG, BEGINNING AT EXIT #25 AND EXTENDING NORTHERLY 7.07 MILES, IN THE NORTHBOUND AND SOUTHBOUND LANES.							
Comments:	PROJECT SUBSTANTIALLY COMPLETE.								
PAVING BENNINGTON-MANCHESTER NH SURF(29) Route: US 7 Year Added: 2013 Project Manager: MIKE FOWLER 802-828-0160	PE	58,000	57,448	552	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	4,715,850	4,230,690	485,160	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	4,773,850	4,288,138	485,712	0	0	0	0	0
	Description:	RESURFACE US7 IN BENNINGTON, SHAFTSBURY, GLASTENBURY, SUNDERLAND AND MANCHESTER, BEGINNING APPROX. 0.84 MILE NORTH OF THE VT9 INTERSECTION AND EXTENDING NORTHERLY 22.665 MILES TO EXIT #4 (VT11). ALSO INCLUDES THE BENNINGTON NORTH STATE HIGHWAY FROM VT7A TO US7 (0.236 MILE).							
Comments:	PROJECT SUBSTANTIALLY COMPLETE.								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2013	ESTIMATED CURRENT YEAR FY 2014	ESTIMATED BUDGET YEAR FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	ESTIMATED COST TO COMPLETE
PAVING BERLIN NH STP 2938(1) Route: VT 62 Year Added: 2012 Project Manager:	PE	150,000	4,661	95,339	50,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,534,327	0	0	260,000	1,274,327	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,684,327	4,661	95,339	310,000	1,274,327	0	0	0
	Description:	RESURFACE VT62 IN BERLIN, BEGINNING AT I-89 AND EXTENDING EASTERLY 1.382 MILES TO THE BERLIN STATE HIGHWAY INTERSECTION.							
	Comments:								
PAVING BERLIN NH STP 2947(1) Route: US 302 Year Added: 2014 Project Manager:	PE	150,327	70,327	50,000	30,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,590,000	0	0	470,000	2,120,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,740,327	70,327	50,000	500,000	2,120,000	0	0	0
	Description:	RESURFACE US302 IN BERLIN, BEGINNING AT THE MONTPELIER-BERLIN TOWN LINE AND EXTENDING EASTERLY 1.895 MILES TO THE BERLIN-BARRE CITY LINE.							
	Comments:								
PAVING BERLIN STP 2935(1) Route: BERLIN ST. HWY. Year Added: 2012 Project Manager:	PE	200,000	89,429	75,000	35,571	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,345,538	0	0	445,538	1,900,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,545,538	89,429	75,000	481,109	1,900,000	0	0	0
	Description:	RESURFACE THE BERLIN STATE HIGHWAY, BEGINNING AT THE E. F. KNAPP AIRPORT ENTERANCE AND EXTENDING NORTHERLY 2.280 MILES TO THE US302 INTERSECTION. ALSO INCLUDES 0.454 MILE OF SB-ONLY SECTION.							
	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2013	ESTIMATED CURRENT YEAR FY 2014	ESTIMATED BUDGET YEAR FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	ESTIMATED COST TO COMPLETE
PAVING BERLIN-BARRE CITY NH SURF(44) Route: VT 62 Year Added: 2015 Project Manager:	PE	20,000	0	20,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,030,000	0	206,000	824,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,050,000	0	226,000	824,000	0	0	0	0
	Description:	RESURFACE VT62 IN BERLIN AND BARRE CITY, BEGINNING APPROX. 0.2 MILE EAST OF THE BERLIN ST. HWY./FISHER RD. INTERSECTION AND EXTENDING EASTERLY 2.874 MILES, INCLUDING DIVIDED HIGHWAY, EASTBOUND AND WESTBOUND LANES.							
Comments:									
PAVING BERLIN-BARRE TOWN STP 2943() Route: VT 63 Year Added: 2013 Project Manager: MIKE FOWLER 802-828-0160	PE	150,000	0	0	50,000	100,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	4,490,000	0	0	0	490,000	4,000,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	4,640,000	0	0	50,000	590,000	4,000,000	0	0
	Description:	RESURFACE VT63 IN BERLIN AND BARRE TOWN, BEGINNING AT I-89 AND EXTENDING EASTERLY 3.901 MILES TO THE VT14 INTERSECTION.							
Comments:									
PAVING BERLIN-MONTPELIER IM SURF(45) Route: I 89 (NB) Year Added: 2015 Project Manager:	PE	25,000	0	25,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	850,000	0	170,000	680,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	875,000	0	195,000	680,000	0	0	0	0
	Description:	RESURFACE I-89 IN BERLIN AND MONTPELIER, BEGINNING APPROX. 0.45 MILE NORTH OF EXIT #6 EXTENDING NORTHERLY 5.130 MILES, IN THE NORTHBOUND LANE ONLY.							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2013	ESTIMATED CURRENT YEAR FY 2014	ESTIMATED BUDGET YEAR FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	ESTIMATED COST TO COMPLETE	
PAVING BETHEL-NORTHFIELD STP 2922(1) Route: VT 12/VT 12A/VT 66 Year Added: 2012 Project Manager: MIKE FOWLER 802-828-0160	PE	150,000	140,337	9,663	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	5,959,829	1,459,829	4,500,000	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	6,109,829	1,600,166	4,509,663	0	0	0	0	0	
	Description:	RESURFACE CLASS I ROUTES IN BETHEL, RANDOLPH AND NORTHFIELD: BETHEL: - VT12 (0.892 MILE); RANDOLPH - VT12 (1.603 MILES), VT12A (0.398 MILE) AND VT66 (0.429 MILE); AND NORTHFIELD - VT12 (1.788 MILES), AND VT12A (0.401 MILE).								
	Comments:	PROJECT SUBSTANTIALLY COMPLETE.								
PAVING BETHEL-RANDOLPH STP 2921(1) Route: VT 12 Year Added: 2012 Project Manager:	PE	450,000	187,148	250,000	12,852	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	6,670,652	0	0	3,000,000	3,670,652	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	7,120,652	187,148	250,000	3,012,852	3,670,652	0	0	0	
	Description:	RESURFACE VT12 IN BETHEL AND RANDOLPH, BEGINNING APPROX. 0.96 MILE NORTH OF THE VT107 INTERSECTION AND EXTENDING NORTHERLY 6.141 MILES.								
	Comments:									
PAVING BLOOMFIELD-LEMINGTON STP 2610(1) Route: VT 102 Year Added: 2008 Project Manager: MIKE FOWLER 802-828-0160	PE	90,444	90,444	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	3,669,556	3,539,754	129,802	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	3,760,000	3,630,198	129,802	0	0	0	0	0	
	Description:	RESURFACE VT102 IN BLOOMFIELD AND LEMINGTON, BEGINNING 0.50 MILE NORTH OF THE BRUNSWICK-BLOOMFIELD TOWN LINE AND EXTENDING NORTHERLY 10.112 MILES.								
	Comments:	PROJECT SUBSTANTIALLY COMPLETE.								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2013	ESTIMATED CURRENT YEAR FY 2014	ESTIMATED BUDGET YEAR FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	ESTIMATED COST TO COMPLETE
PAVING BOLTON-WATERBURY STP 2709(1) Route: US 2 Year Added: 2009 Project Manager: MIKE FOWLER 802-828-0160	PE	200,000	187,702	12,298	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	7,245,368	0	4,200,000	3,045,368	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	7,445,368	187,702	4,212,298	3,045,368	0	0	0	0
	Description:	RESURFACE US2 IN BOLTON AND WATERBURY, BEGINNING 1.860 MILES EAST OF THE RICHMOND-BOLTON TOWN LINE AND EXTENDING EASTERLY 7.326 MILES.							
Comments:									
PAVING BRADFORD STP 2917(1) Route: VT 25 Year Added: 2012 Project Manager: MIKE FOWLER 802-828-0160	PE	120,000	118,730	1,270	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	4,139,451	1,339,451	2,800,000	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	4,259,451	1,458,181	2,801,270	0	0	0	0	0
	Description:	RESURFACE VT25 IN BRADFORD, BEGINNING AT THE NEW HAMPSHIRE STATE LINE AND EXTENDING NORTHERLY 6.409 MILES.							
Comments:	PROJECT SUBSTANTIALLY COMPLETE.								
PAVING BRADFORD STP 2918(1) Route: VT 25B Year Added: 2012 Project Manager: MIKE FOWLER 802-828-0160	PE	60,000	54,011	5,989	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	784,113	283,772	500,341	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	844,113	337,783	506,330	0	0	0	0	0
	Description:	RESURFACE VT25B IN BRADFORD, BEGINNING AT THE VT25 INTERSECTION AND EXTENDING NORTHERLY 0.981 MILE TO THE US5 INTERSECTION.							
Comments:	PROJECT SUBSTANTIALLY COMPLETE.								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2013	ESTIMATED CURRENT YEAR FY 2014	ESTIMATED BUDGET YEAR FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	ESTIMATED COST TO COMPLETE
PAVING BRANDON-MIDDLEBURY NH SURF(43) Route: US 7 Year Added: 2015 Project Manager: MIKE FOWLER 802-828-0160	PE	40,000	0	40,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	4,125,000	0	125,000	4,000,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	4,165,000	0	165,000	4,000,000	0	0	0	0
	Description:	RESURFACE US7 IN BRANDON, LEICESTER, SALISBURY AND MIDDLEBURY, BEGINNING AT THE NORTHERN CLASS I LIMIT IN BRANDON AND EXTENDING NORTHERLY 15.172 MILES, TO THE BEGINNING OF THE CLASS I IN MIDDLEBURY.							
Comments:									
PAVING BRATTLEBORO-NEWFANE STP 2940() Route: VT 30 Year Added: 2012 Project Manager: MIKE FOWLER 802-828-0160	PE	200,000	0	50,000	150,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	5,720,000	0	0	0	720,000	5,000,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	5,920,000	0	50,000	150,000	720,000	5,000,000	0	0
	Description:	RESURFACE VT30 IN BRATTLEBORO, DUMMERSTON AND NEWFANE, BEGINNING 0.326 MILE NORTH OF THE US5 INTERSECTION AND EXTENDING NORTHERLY 9.948 MILES.							
Comments:									
PAVING BRATTLEBORO-ROCKINGHAM IM SURF(37) Route: I 91 Year Added: 2014 Project Manager: MIKE FOWLER 802-828-0160	PE	30,000	24,128	5,872	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	4,699,177	14,745	4,684,432	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	4,729,177	38,873	4,690,304	0	0	0	0	0
	Description:	RESURFACE I-91 IN BRATTLEBORO, DUMMERSTON, PUTNEY, WESTMINSTER AND ROCKINGHAM, BEGINNING AT EXIT #3 AND EXTENDING NORTHERLY 18.084 MILES IN THE NORTHBOUND LANE, AND 23.680 MILES IN THE SOUTHBOUND LANE.							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2013	ESTIMATED CURRENT YEAR FY 2014	ESTIMATED BUDGET YEAR FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	ESTIMATED COST TO COMPLETE
PAVING BROOKFIELD-MONTPELIER IM 089-1(61) Route: I 89 (SB) Year Added: 2012 Project Manager:	PE	100,000	5,238	94,762	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	6,859,416	0	2,994,986	3,864,430	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	6,959,416	5,238	3,089,748	3,864,430	0	0	0	0
	Description:	RESURFACE I-89 IN BROOKFIELD, WILLIAMSTOWN, BERLIN AND MONTPELIER, BEGINNING APPROX. 6 MILES NORTH OF EXIT #4 AND EXTENDING NORTHERLY 15.565 MILES, IN THE SOUTHBOUND LANE ONLY.							
Comments:									
PAVING BURLINGTON-SOUTH BURLINGT IM SURF(30) Route: I 189 Year Added: 2013 Project Manager: MIKE FOWLER 802-828-0160	PE	30,000	29,855	145	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	959,017	864,250	94,767	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	989,017	894,105	94,912	0	0	0	0	0
	Description:	RESURFACE I-189 IN BURLINGTON AND SOUTH BURLINGTON, BEGINNING AT THE US7 INTERCHANGE AND EXTENDING EASTERLY 1.368 MILES TO I-89, IN THE EASTBOUND AND WESTBOUND LANES.							
Comments:	PROJECT SUBSTANTIALLY COMPLETE.								
PAVING BURLINGTON-SOUTH BURLINGT NH 2624(1) Route: US 2 Year Added: 2008 Project Manager: MIKE FOWLER 802-828-0160	PE	212,107	212,107	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	3,914,281	2,853,833	1,060,448	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	4,126,388	3,065,940	1,060,448	0	0	0	0	0
	Description:	RESURFACE US2 (CLASS I) IN BURLINGTON AND SOUTH BURLINGTON, BEGINNING AT THE NO./SO. WILLARD STREET INTERSECTION AND EXTENDING EASTERLY 3.12 MILES.							
Comments:	PROJECT SUBSTANTIALLY COMPLETE.								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2013	ESTIMATED CURRENT YEAR FY 2014	ESTIMATED BUDGET YEAR FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	ESTIMATED COST TO COMPLETE
PAVING CAMBRIDGE-BAKERSFIELD STP 2926(1) Route: VT 108 Year Added: 2012 Project Manager: MIKE FOWLER 802-828-0160	PE	375,000	370,482	4,518	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	9,059,278	2,014,256	7,045,022	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	9,434,278	2,384,738	7,049,540	0	0	0	0	0
	Description:	RESURFACE VT108 IN CAMBRIDGE, FLETCHER AND BAKERSFIELD, BEGINNING AT THE VT15 INTERSECTION IN CAMBRIDGE AND EXTENDING NORTHERLY 10.088 MILES TO THE VT36 INTERSECTION IN BAKERSFIELD.							
Comments:	PROJECT SUBSTANTIALLY COMPLETE.								
PAVING CAMBRIDGE-JOHNSON STP 2925(1) Route: VT 15 Year Added: 2012 Project Manager: MIKE FOWLER 802-828-0160	PE	400,000	79,506	300,494	20,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	11,020,000	0	0	0	1,000,000	10,020,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	11,420,000	79,506	300,494	20,000	1,000,000	10,020,000	0	0
	Description:	RESURFACE VT15 IN CAMBRIDGE AND JOHNSON, BEGINNING 2.140 MILES EAST OF THE WESTFORD TOWN LINE AND EXTENDING EASTERLY 11.970 MILES TO THE VT100C INTERSECTION.							
Comments:									
PAVING CASTLETON STP 2908(1) Route: VT 4A Year Added: 2012 Project Manager: MIKE FOWLER 802-828-0160	PE	60,984	60,984	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	758,638	748,638	10,000	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	819,622	809,622	10,000	0	0	0	0	0
	Description:	RESURFACE VT4A IN CASTLETON, BEGINNING APPROX. 0.95 MILE EAST OF THE VT30 INTERSECTION AND EXTENDING EASTERLY 1.096 MILES.							
Comments:	PROJECT SUBSTANTIALLY COMPLETE.								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2013	ESTIMATED CURRENT YEAR FY 2014	ESTIMATED BUDGET YEAR FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	ESTIMATED COST TO COMPLETE
PAVING CASTLETON STP 2909(1) Route: VT 30 Year Added: 2012 Project Manager: MIKE FOWLER 802-828-0160	PE	59,340	59,340	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,254,246	1,233,457	20,789	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,313,586	1,292,797	20,789	0	0	0	0	0
	Description:	RESURFACE VT30 IN CASTLETON, BEGINNING AT THE VT4A INTERSECTION AND EXTENDING NORTHERLY 3.607 MILES.							
Comments:	PROJECT SUBSTANTIALLY COMPLETE.								
PAVING CASTLETON-WEST RUTLAND STP 2705(1) Route: VT 4A/CASTLE. S.H. Year Added: 2009 Project Manager: MIKE FOWLER 802-828-0160	PE	137,548	137,548	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,691,612	2,681,612	10,000	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,829,160	2,819,160	10,000	0	0	0	0	0
	Description:	RESURFACE VT4A IN CASTLETON, IRA AND WEST RUTLAND, BEGINNING 3.858 MILES EAST OF THE FAIR HAVEN-CASTLETON TOWN LINE AND EXTENDING EASTERLY 6.162 MILES. ALSO INCLUDES THE CASTLETON STATE HIGHWAY, 0.398 MILE.							
Comments:	PROJECT SUBSTANTIALLY COMPLETE.								
PAVING CAVENDISH-WEATHERSFIELD ER STP 0146(14) Route: VT 131 Year Added: 2014 Project Manager: MIKE FOWLER 802-828-0160	PE	1,002,585	202,585	300,000	500,000	0	0	0	0
	ROW	50,000	0	25,000	25,000	0	0	0	0
	CONST	12,000,000	0	0	500,000	11,500,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	13,052,585	202,585	325,000	1,025,000	11,500,000	0	0	0
	Description:	REHABILITATION OF VT131 IN CAVENDISH AND WEATHERSFIELD, BEGINNING AT THE VT103 INTERSECTION AND EXTENDING EASTERLY 8.974 MILES TO THE VT106 INTERSECTION. INCLUDES IMPROVEMENTS TO AREAS THAT SUSTAINED SUBSTANTIAL DAMAGE AS A RESULT OF TROPICAL STORM IRENE.							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2013	ESTIMATED CURRENT YEAR FY 2014	ESTIMATED BUDGET YEAR FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	ESTIMATED COST TO COMPLETE
PAVING CHARLOTTE-SOUTH BURLINGTO NH 2907(1) Route: US 7 Year Added: 2012 Project Manager: MIKE FOWLER 802-828-0160	PE	173,378	173,378	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	4,834,033	3,950,986	883,047	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	5,007,411	4,124,364	883,047	0	0	0	0	0
	Description:	RESURFACE US7 IN CHARLOTTE, SHELBURNE AND SOUTH BURLINGTON, BEGINNING 2.900 MILES NORTH OF THE FERRISBURGH-CHARLOTTE TOWN LINE AND EXTENDING NORTHERLY 10.242 MILES, OMITTING FROM MM 2.600 IN SHELBURNE TO MM 0.923 IN SOUTH BURLINGTON.							
Comments:	PROJECT SUBSTANTIALLY COMPLETE.								
PAVING CHESTER-SPRINGFIELD STP 2942() Route: VT 10 Year Added: 2012 Project Manager: MIKE FOWLER 802-828-0160	PE	300,000	0	200,000	100,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	3,770,000	0	0	0	770,000	3,000,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	4,070,000	0	200,000	100,000	770,000	3,000,000	0	0
	Description:	RESURFACE VT10 IN CHESTER AND SPRINGFIELD, BEGINNING AT THE VT103 INTERSECTION AND EXTENDING EASTRLY 4.373 MILES TO THE VT106 INTERSECTION.							
Comments:									
PAVING CHESTER-SPRINGFIELD-ROCKIN STP 2952(1) Route: VARIOUS ROUTES Year Added: 2015 Project Manager: MIKE FOWLER 802-828-0160	PE	650,000	0	250,000	400,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	11,400,000	0	0	1,400,000	10,000,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	12,050,000	0	250,000	1,800,000	10,000,000	0	0	0
	Description:	RESURFACE VARIOUS CLASS I ROUTES: CHESTER: VT11 (0.833 MILE), VT103 (1.667 MILE); SPRINGFIELD: VT11 (2.821 MILES); ROCKINGHAM (BELLOWS FALLS): US5 (1.493 MILES); AND WINDSOR: US5 (0.800 MILE), AND VT44 (3.335 MILES).							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2013	ESTIMATED CURRENT YEAR FY 2014	ESTIMATED BUDGET YEAR FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	ESTIMATED COST TO COMPLETE
PAVING COVENTRY-NEWPORT STP 2308(1) Route: COVENTRY STATE HWY Year Added: Prior to 2006 Project Manager: MIKE FOWLER 802-828-0160	PE	168,965	168,965	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,708,264	2,294,753	413,511	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,877,229	2,463,718	413,511	0	0	0	0	0
	Description:	PROJECT IS FOR RESURFACING THE COVENTRY STATE HWY IN COVENTRY AND NEWPORT, BEGINNING AT THE AIRPORT ENTRANCE AND EXTENDING NORTHWESTERLY 2.630 MILES TO THE US5 INTERSECTION.							
Comments:	PROJECT SUBSTANTIALLY COMPLETE.								
PAVING EDEN-LOWELL STP 2933() Route: VT 100 Year Added: 2012 Project Manager: MIKE FOWLER 802-828-0160	PE	350,000	0	0	0	200,000	150,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	7,710,000	0	0	0	0	710,000	7,000,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	8,060,000	0	0	0	200,000	860,000	7,000,000	0
	Description:	RESURFACE VT100 IN EDEN AND LOWELL, BEGINNING AT THE VT118 INTERSECTION IN EDEN AND EXTENDING NORTHERLY 8.381 MILES.							
Comments:									
PAVING ELMORE-MORRISTOWN STP 2937(1) Route: VT 12 Year Added: 2013 Project Manager: MIKE FOWLER 802-828-0160	PE	326,759	76,759	150,000	100,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	6,100,000	0	1,100,000	5,000,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	6,426,759	76,759	1,250,000	5,100,000	0	0	0	0
	Description:	RESURFACE VT12 IN ELMORE AND MORRISTOWN, BEGINNING 3.500 MILES NORTH OF THE WORCESTER-ELMORE TOWN LINE AND EXTENDING NORTHERLY 6.613 MILES.							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2013	ESTIMATED CURRENT YEAR FY 2014	ESTIMATED BUDGET YEAR FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	ESTIMATED COST TO COMPLETE	
PAVING ENOSBURG-RICHFORD STP 2939(1) Route: VT 105/VT 108/VT 139 Year Added: 2013 Project Manager:	PE	276,241	156,241	120,000	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	3,770,538	0	1,000,000	2,770,538	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL		4,046,779	156,241	1,120,000	2,770,538	0	0	0	0
	Description:	RESURFACE CLASS I ROUTES. ENOSBURG: VT105 - FROM MM 0.464 TO 1.501; VT108 - FROM MM 4.533 TO 5.902; RICHFORD: VT105 - FROM MM 1.546 TO 2.529; AND VT139 - FROM MM 0.000 TO 1.822.								
Comments:										
PAVING ESSEX-RICHMOND STP 2931() Route: VT 117 Year Added: 2012 Project Manager: MIKE FOWLER 802-828-0160	PE	400,000	0	250,000	150,000	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	5,500,000	0	0	500,000	5,000,000	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL		5,900,000	0	250,000	650,000	5,000,000	0	0	0
	Description:	RESURFACE VT117 IN ESSEX, JERICOH AND RICHMOND, BEGINNING 1.227 MILES EAST OF THE VT2A/VT15/VT117 INTERSECTION AND EXTENDING EASTERLY 6.845 MILES TO THE US2 INTERSECTION.								
Comments:										
PAVING ESSEX-WESTFORD STP 2912(1) Route: VT 128 Year Added: 2012 Project Manager: MIKE FOWLER 802-828-0160	PE	210,000	186,494	23,506	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	8,001,681	1,681	6,500,000	1,500,000	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL		8,211,681	188,175	6,523,506	1,500,000	0	0	0	0
	Description:	RESURFACE VT128 IN ESSEX AND WESTFORD, BEGINNING AT THE VT15 INTERSECTION IN ESSEX CENTER AND EXTENDING NORTHERLY 5.707 MILES.								
Comments:	PROJECT SUBSTANTIALLY COMPLETE.									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2013	ESTIMATED CURRENT YEAR FY 2014	ESTIMATED BUDGET YEAR FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	ESTIMATED COST TO COMPLETE
PAVING FAIR HAVEN-RUTLAND TOWN NH SURF(22) Route: US 4 Year Added: 2012 Project Manager: MIKE FOWLER 802-828-0160	PE	36,669	36,669	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	4,357,217	4,232,867	124,350	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	4,393,886	4,269,536	124,350	0	0	0	0	0
	Description:	RESURFACE US4 IN FAIR FAVEN, CASTLETON, IRA, WEST RUTLAND AND RUTLAND TOWN, BEGINNING AT THE NEW YORK STATE LINE AND EXTENDING EASTERLY 18.829 MILES TO THE US7 INTERSECTION, IN THE EASTBOUND AND WESTBOUND LANES.							
	Comments:	PROJECT SUBSTANTIALLY COMPLETE.							
PAVING FAIRLEE-NEWBURY IM SURF(40) Route: I 91 Year Added: 2015 Project Manager: MIKE FOWLER 802-828-0160	PE	30,000	0	30,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	3,160,000	0	500,000	2,660,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,190,000	0	530,000	2,660,000	0	0	0	0
	Description:	RESURFACE I-91 IN FAIRLEE, BRADFORD AND NEWBURY: FROM MM 92.48 TO 105.030 IN THE NORTHBOUND LANE, AND FROM MM 98.40 TO 105.00 IN THE SOUTHBOUND LANE.							
	Comments:								
PAVING HANCOCK STP 2923(1) Route: VT 125 Year Added: 2012 Project Manager:	PE	290,632	40,632	150,000	100,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	5,980,000	0	0	780,000	5,200,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	6,270,632	40,632	150,000	880,000	5,200,000	0	0	0
	Description:	RESURFACE VT125 IN HANCOCK, BEGINNING 0.75 MILE EAST OF THE RIPTON TOWN LINE AND EXTENDING EASTERLY 6.496 MILES TO THE VT100 INTERSECTION.							
	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2013	ESTIMATED CURRENT YEAR FY 2014	ESTIMATED BUDGET YEAR FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	ESTIMATED COST TO COMPLETE
PAVING HARTFORD NH 2927() Route: US 4 Year Added: 2012 Project Manager: MIKE FOWLER 802-828-0160	PE	75,000	0	35,000	5,000	5,000	10,000	20,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	550,000	0	0	0	0	0	160,000	390,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	625,000	0	35,000	5,000	5,000	10,000	180,000	390,000
	Description:	RESURFACE US4 IN HARTFORD, BEGINNING 5.78 MILES EAST OF THE HARTLAND-HARTFORD TOWN LINE AND EXTENDING EASTERLY 0.83 MILES TO THE US5 INTERSECTION. ALSO INCLUDES THE QUECHEE STATE HIGHWAY (0.123 MILE).							
Comments:									
PAVING HARTFORD STP 2951() Route: US 4 Year Added: 2015 Project Manager: MIKE FOWLER 802-828-0160	PE	300,000	0	50,000	5,000	5,000	140,000	100,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,840,000	0	0	0	0	0	830,000	2,010,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,140,000	0	50,000	5,000	5,000	140,000	930,000	2,010,000
	Description:	RESURFACE US4 IN HARTFORD, BEGINNING 6.610 MILES EAST OF THE HARTLAND-HARTFORD TOWN LINE AND EXTENDING EASTERLY 2.744 MILES TO THE US5 INTERSECTION.							
Comments:									
PAVING HARTFORD-SHARON IM SURF(46) Route: I 89 (NB) Year Added: 2015 Project Manager:	PE	25,000	0	25,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,010,000	0	402,000	1,608,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,035,000	0	427,000	1,608,000	0	0	0	0
	Description:	RESURFACE I-89 IN HARTFORD AND SHARON, BEGINNING 0.05 MILE NORTH OF THE NEW HAMPSHIRE STATE LINE EXTENDING NORTHERLY 12.20 MILES.							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2013	ESTIMATED CURRENT YEAR FY 2014	ESTIMATED BUDGET YEAR FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	ESTIMATED COST TO COMPLETE
PAVING JAMAICA-WINHALL STP 2904(1) Route: VT 30 Year Added: 2011 Project Manager:	PE	350,793	40,793	300,000	10,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	7,750,000	0	0	750,000	7,000,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	8,100,793	40,793	300,000	760,000	7,000,000	0	0	0
	Description:	RESURFACE VT30 IN JAMAICA AND WINHALL, BEGINNING AT THE VT100 INTERSECTION AND EXTENDING NORTHERLY 8.988 MILES TO THE VT11 INTERSECTION.							
Comments:									
PAVING JAY-TROY STP 2915(1) Route: VT 105 Year Added: 2012 Project Manager: MIKE FOWLER 802-828-0160	PE	389,203	39,203	325,000	25,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	7,230,000	0	50,000	7,180,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	7,619,203	39,203	375,000	7,205,000	0	0	0	0
	Description:	RESURFACE VT105 IN JAY AND TROY, BEGINNING 0.680 MILE EAST OF THE RICHFORD-JAY TOWN LINE AND EXTENDING EASTERLY 7.865 MILES.							
Comments:									
PAVING JOHNSON-MORRISTOWN STP 2919() Route: VT 15 Year Added: 2012 Project Manager: MIKE FOWLER 802-828-0160	PE	300,000	0	0	0	200,000	100,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	5,650,000	0	0	0	0	650,000	5,000,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	5,950,000	0	0	0	200,000	750,000	5,000,000	0
	Description:	RESURFACE VT15 IN JOHNSON, HYDE PARK AND MORRISTOWN, BEGINNING AT THE VT100C INTERSECTION IN JOHNSON AND EXTENDING EASTERLY 9.825 MILES TO THE WOLCOTT TOWN LINE.							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2013	ESTIMATED CURRENT YEAR FY 2014	ESTIMATED BUDGET YEAR FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	ESTIMATED COST TO COMPLETE
PAVING LEMINGTON-CANAAN STP 2723(1) Route: VT 102 Year Added: 2009 Project Manager: MIKE FOWLER 802-828-0160	PE	300,000	0	240,000	60,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	7,840,000	0	0	1,840,000	6,000,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	8,140,000	0	240,000	1,900,000	6,000,000	0	0	0
	Description:	RESURFACE VT102 IN LEMINGTON AND CANAAN, BEGINNING 3.657 MILES NORTH OF THE BLOOMFIELD-LEMINGTON TOWN LINE AND EXTENDING NORTHERLY 10.497 MILES TO VT114.							
	Comments:								
PAVING LOWELL-TROY STP 2934() Route: VT 100 Year Added: 2012 Project Manager: MIKE FOWLER 802-828-0160	PE	300,000	0	0	0	0	200,000	100,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	7,710,000	0	0	0	0	0	1,030,000	6,680,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	8,010,000	0	0	0	0	200,000	1,130,000	6,680,000
	Description:	RESURFACE VT100 IN LOWELL, WESTFIELD AND TROY, BEGINNING 3.595 MILES NORTH OF THE EDEN TOWN LINE AND EXTENDING NORTHERLY 8.728 MILES TO THE VT10 INTERSECTION.							
	Comments:								
PAVING LYNDON-BARTON IM SURF(34) Route: I 91 (SB) Year Added: 2014 Project Manager: MIKE FOWLER 802-828-0160	PE	15,334	15,334	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,512,074	0	2,512,074	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,527,408	15,334	2,512,074	0	0	0	0	0
	Description:	RESURFACE I-91 IN LYNDON, WHEELLOCK, SHEFFIELD, GLOVER AND BARTON, BEGINNING AT EXIT #23 AND EXTENDING NORTHERLY 18.680 MILES TO EXIT #25, IN THE SOUTHBOUND LANES ONLY.							
	Comments:	PROJECT SUBSTANTIALLY COMPLETE.							

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2013	ESTIMATED CURRENT YEAR FY 2014	ESTIMATED BUDGET YEAR FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	ESTIMATED COST TO COMPLETE
PAVING MANCHESTER STP 2708() Route: VT 11 Year Added: 2009 Project Manager: MIKE FOWLER 802-828-0160	PE	200,000	0	0	150,000	50,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,530,000	0	0	0	230,000	2,300,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,730,000	0	0	150,000	280,000	2,300,000	0	0
	Description:	RESURFACE VT11 IN MANCHESTER, BEGINNING 1.259 MILES EAST OF THE VT7A INTERSECTION AND EXTENDING EASTERLY 1.792 MILES.							
Comments:									
PAVING MONTGOMERY-WESTFIELD STP 2906(1) Route: VT 242 Year Added: 2012 Project Manager: MIKE FOWLER 802-828-0160	PE	264,481	264,481	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	5,916,808	916,808	5,000,000	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	6,181,289	1,181,289	5,000,000	0	0	0	0	0
	Description:	RESURFACING VT242 IN MONTGOMERY AND WESTFIELD, BEGINNING AT THE VT118 INTERSECTION IN MONTGOMERY AND EXTENDING EASTERLY 6.416 MILES.							
Comments:	PROJECT SUBSTANTIALLY COMPLETE.								
PAVING MONTPELIER STP 2950(1) Route: BR US2 Year Added: 2014 Project Manager: MIKE FOWLER 802-828-0160	PE	255,928	55,928	100,000	100,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	880,000	0	60,000	300,000	520,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,135,928	55,928	160,000	400,000	520,000	0	0	0
	Description:	RESURFACE STATE ST. (BR US2) IN MONTPELIER, BEGINNING AT THE BAILEY ST. INTERSECTION (US2) AND EXTENDING EASTERLY 0.483 MILE TO MAIN STREET (VT12). PROJECT WAS ORIGINALLY TO BE INCLUDED UNDER STP 2905(1).							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2013	ESTIMATED CURRENT YEAR FY 2014	ESTIMATED BUDGET YEAR FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	ESTIMATED COST TO COMPLETE
PAVING MORGAN-BRIGHTON STP SURF(41) Route: VT 111 Year Added: 2015 Project Manager:	PE	30,000	0	30,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,980,000	0	100,000	1,880,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,010,000	0	130,000	1,880,000	0	0	0	0
	Description:	RESURFACE VT111 IN MORGAN AND BRIGHTON, BEGINNING 0.962 MILE EAST OF THE DERBY/MORGAN TOWN LINE AND EXTENDING EASTERLY 10.262 MILES TO THE VT114 INTERSECTION.							
	Comments:								
PAVING MORRISTOWN STP 2920() Route: VT 15A Year Added: 2012 Project Manager: MIKE FOWLER 802-828-0160	PE	150,000	0	0	0	100,000	50,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,520,000	0	0	0	0	320,000	1,200,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,670,000	0	0	0	100,000	370,000	1,200,000	0
	Description:	RESURFACE VT15A IN MORRISTOWN, BEGINNING 0.36 MILE EAST OF THE VT12 INTERSECTION AND EXTENDING EASTERLY 1.464 MILES TO THE VT15 INTERSECTION.							
	Comments:								
PAVING NEWBURY-RYEGATE STP 2929() Route: US 5 Year Added: 2012 Project Manager: MIKE FOWLER 802-828-0160	PE	150,000	0	100,000	50,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	3,930,000	0	0	0	430,000	3,500,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	4,080,000	0	100,000	50,000	430,000	3,500,000	0	0
	Description:	RESURFACE US5 IN NEWBURY AND RYEGATE, BEGINNING 4.365 MILES NORTH OF THE BRADFORD TOWN LINE AND EXTENDING NORTHERLY 6.557 MILES.							
	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2013	ESTIMATED CURRENT YEAR FY 2014	ESTIMATED BUDGET YEAR FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	ESTIMATED COST TO COMPLETE
PAVING NEWBURY-ST. JOHNSBURY IM 091-2(76) Route: I 91 (SB) Year Added: 2008 Project Manager: MIKE FOWLER 802-828-0160	PE	130,307	130,307	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	8,691,543	2,691,543	6,000,000	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	8,821,850	2,821,850	6,000,000	0	0	0	0	0
	Description:	RESURFACE I-91 IN NEWBURY, RYEGATE, BARNET, WATERFORD AND ST. JOHNSBURY, BEGINNING AT EXIT #17 AND EXTENDING NORTHERLY 17.900 MILES TO THE I-93 INTERCHANGE, IN THE SOUTHBOUND LANES ONLY.							
	Comments:	PROJECT SUBSTANTIALLY COMPLETE.							
PAVING NEWBURY-ST. JOHNSBURY IM 091-2(78) Route: I 91 (NB) Year Added: 2008 Project Manager: MIKE FOWLER 802-828-0160	PE	86,910	86,910	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	9,610,070	8,867,628	742,442	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	9,696,980	8,954,538	742,442	0	0	0	0	0
	Description:	RESURFACE I-91 IN NEWBURY, BARNET, WATERFORD AND ST. JOHNSBURY, BEGINNING AT EXIT #17 AND EXTENDING NORTHERLY 17.980 MILES TO EXIT #20, IN THE NORTHBOUND LANES ONLY.							
	Comments:	PROJECT SUBSTANTIALLY COMPLETE.							
PAVING NEWPORT CITY STP 2704(1) Route: US 5 Year Added: 2009 Project Manager: MIKE FOWLER 802-828-0160	PE	225,492	225,492	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,919,329	2,647,296	272,033	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,144,821	2,872,788	272,033	0	0	0	0	0
	Description:	RESURFACE US5 (CLASS I) IN NEWPORT CITY, BEGINNING AT THE COVENTRY-NEWPORT TOWN LINE AND EXTENDING NORTHERLY 3.880 MILE.							
	Comments:	PROJECT SUBSTANTIALLY COMPLETE.							

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2013	ESTIMATED CURRENT YEAR FY 2014	ESTIMATED BUDGET YEAR FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	ESTIMATED COST TO COMPLETE
PAVING NEWPORT-COVENTRY-NEWPOR STP 2802(1) Route: VT 105 Year Added: 2010 Project Manager: MIKE FOWLER 802-828-0160	PE	305,881	305,881	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	4,921,289	4,911,289	10,000	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	5,227,170	5,217,170	10,000	0	0	0	0	0
	Description:	RESURFACE VT105 IN NEWPORT AND COVENTRY, BEGINNING 2.395 MILES EAST OF THE TROY-NEWPORT TOWN LINE AND EXTENDING EASTERLY 4.350 MILES TO THE NEWPORT CITY LINE.							
	Comments:	PROJECT SUBSTANTIALLY COMPLETE.							
PAVING NORWICH-BRADFORD IM SURF(31) Route: I 91 Year Added: 2013 Project Manager: MIKE FOWLER 802-828-0160	PE	27,662	27,662	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,607,930	2,314,361	293,569	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,635,592	2,342,023	293,569	0	0	0	0	0
	Description:	RESURFACE I-91 IN NORWICH, THETFORD, FAIRLEE AND BRADFORD, BEGINNING APPROX. 1.5 MILES NORTH OF EXIT #13 AND EXTENDING NORTHERLY 21.987 MILES, IN THE SOUTHBOUND LANES ONLY.							
	Comments:	PROJECT SUBSTANTIALLY COMPLETE.							
PAVING POWNAI-BENNINGTON NH SURF(42) Route: US 7 Year Added: 2015 Project Manager: MIKE FOWLER 802-828-0160	PE	30,000	0	30,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,453,000	0	453,000	2,000,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,483,000	0	483,000	2,000,000	0	0	0	0
	Description:	RESURFACE US7 IN POWNAI AND BENNINGTON, BEGINNING AT THE MASSACHUSETTS STATE LINE AND EXTENDING NORTHERLY 10.144 MILES.							
	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2013	ESTIMATED CURRENT YEAR FY 2014	ESTIMATED BUDGET YEAR FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	ESTIMATED COST TO COMPLETE
PAVING PUTNEY-WESTMINSTER STP 2946(1) Route: US 5/VT 123/W.S.H. Year Added: 2013 Project Manager:	PE	300,000	59,639	240,361	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	5,155,538	0	1,227,538	3,928,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	5,455,538	59,639	1,467,899	3,928,000	0	0	0	0
	Description:	RESURFACE US5 IN PUTNEY AND WESTMINSTER, BEGINNING 0.90 MILES NORTH OF THE DUMMERSTON TOWN LINE AND EXTENDING NORTHERLY 12.900 MILES TO THE ROCKINGHAM TOWN LINE. ALSO INCLUDES VT123 (0.313 MILE), WESTMINSTER STATE HWY. (0.770 MILE), AND APPROACH (0.145 MILE).							
Comments:									
PAVING RANDOLPH STP 2932(1) Route: VT 66 Year Added: 2012 Project Manager: MIKE FOWLER 802-828-0160	PE	315,506	115,506	200,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	8,515,268	0	0	6,000,000	2,515,268	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	8,830,774	115,506	200,000	6,000,000	2,515,268	0	0	0
	Description:	RESURFACE VT66 IN RANDOLPH, BEGINNING 0.429 MILE EAST OF THE VT12 INTERSECTION AND EXTENDING EASTERLY 7.192 MILES TO THE VT14 INTERSECTION.							
Comments:									
PAVING RICHFORD STP 2916(1) Route: VT 105A Year Added: 2012 Project Manager: MIKE FOWLER 802-828-0160	PE	148,892	23,892	75,000	50,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,660,000	0	0	0	360,000	1,300,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,808,892	23,892	75,000	50,000	360,000	1,300,000	0	0
	Description:	RESURFACE VT105A IN RICHFORD, BEGINNING AT THE VT105 INTERSECTION AND EXTENDING NORTHERLY 1.799 MILES TO THE CANADIAN BORDER.							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2013	ESTIMATED CURRENT YEAR FY 2014	ESTIMATED BUDGET YEAR FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	ESTIMATED COST TO COMPLETE
PAVING RICHFORD-JAY STP 2914(1) Route: VT 105 Year Added: 2012 Project Manager: MIKE FOWLER 802-828-0160	PE	293,460	43,460	200,000	50,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	6,790,000	0	0	0	790,000	6,000,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	7,083,460	43,460	200,000	50,000	790,000	6,000,000	0	0
	Description:	RESURFACE VT105 IN RICHFORD AND JAY, BEGINNING 2.529 MILES EAST OF THE BERKSHIRE-RICHFORD TOWN LINE AND EXTENDING EASTERLY 7.381 MILES.							
Comments:									
PAVING RICHMOND-BOLTON STP 2924(1) Route: US 2 Year Added: 2012 Project Manager: MIKE FOWLER 802-828-0160	PE	300,000	0	200,000	100,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	8,530,000	0	0	0	2,210,000	6,320,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	8,830,000	0	200,000	100,000	2,210,000	6,320,000	0	0
	Description:	RESURFACE US2 IN RICHMOND AND BOLTON, BEGINNING AT THE WILLISTON-RICHMOND TOWN LINE AND EXTENDING EASTERLY 8.239 MILES.							
Comments:									
PAVING RICHMOND-COLCHESTER IM SURF(38) Route: I 89 Year Added: 2015 Project Manager: MIKE FOWLER 802-828-0160	PE	25,000	15,111	9,889	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	6,000,000	0	1,000,000	5,000,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	6,025,000	15,111	1,009,889	5,000,000	0	0	0	0
	Description:	RESURFACE I-89 IN RICHMOND, WILLISTON, SOUTH BURLINGTON AND COLCHESTER, BEGINNING APPROX. 0.7 MILE NORTH OF EXIT #11 AND EXTENDING NORTHERLY 12.880 MILES TO EXIT #16, IN THE NORTHBOUND AND SOUTHBOUND LANES.							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2013	ESTIMATED CURRENT YEAR FY 2014	ESTIMATED BUDGET YEAR FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	ESTIMATED COST TO COMPLETE
PAVING RUTLAND CITY NH 2716(1) Route: US 4/US 7 Year Added: 2009 Project Manager: MIKE FOWLER 802-828-0160	PE	235,271	85,271	150,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,921,266	0	1,000,000	1,921,266	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,156,537	85,271	1,150,000	1,921,266	0	0	0	0
	Description:	RESURFACE US4 (CLASS I) IN RUTLAND CITY, BEGINNING AT THE US7/US4 INTERSECTION AND EXTENDING EASTERLY 1.25 MILES TO THE RUTLAND CITY-RUTLAND TOWN LINE. ALSO INCLUDES US7, BEGINNING AT MM 0.587 AND EXTENDING NORTHERLY 0.706 MILE.							
Comments:									
PAVING RUTLAND CITY-PROCTOR STP 2728(1) Route: BR US 4/VT 3 Year Added: 2009 Project Manager: MIKE FOWLER 802-828-0160	PE	299,257	279,257	20,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	3,471,810	0	1,000,000	2,471,810	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,771,067	279,257	1,020,000	2,471,810	0	0	0	0
	Description:	RESURFACE BRUS4 (CLASS I) IN RUTLAND CITY, BEGINNING AT THE RUTLAND TOWN/CITY LINE AND EXTENDING EASTERLY 1.942 MILES TO THE US7 INTERSECTION. ALSO VT3 (CLASS I) IN PROCTOR, BEGINNING AT MM 1.804 AND EXTENDING NORTHERLY 1.480 MILES TO MM 3.284.							
Comments:									
PAVING SOUTH BURLINGTON-WILLISTON NH 2944(1) Route: US 2 Year Added: 2013 Project Manager: MIKE FOWLER 802-828-0160	PE	304,211	4,211	250,000	50,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,510,000	0	0	500,000	2,010,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,814,211	4,211	250,000	550,000	2,010,000	0	0	0
	Description:	RESURFACE US2 IN SOUTH BURLINGTON AND WILLISTON, BEGINNING 1.286 MILES EAST OF THE VT116 INTERSECTION AND EXTENDING EASTERLY 2.179 MILES.							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2013	ESTIMATED CURRENT YEAR FY 2014	ESTIMATED BUDGET YEAR FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	ESTIMATED COST TO COMPLETE
PAVING ST. ALBANS-SHELDON STP 2941() Route: VT 105 Year Added: 2013 Project Manager: MIKE FOWLER 802-828-0160	PE	200,000	0	0	0	150,000	50,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	4,510,000	0	0	0	0	700,000	3,810,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	4,710,000	0	0	0	150,000	750,000	3,810,000	0
	Description:	RESURFACE VT105 IN ST. ALBANS, SWANTON AND SHELDON, BEGINNING 0.023 MILE EAST OF THE ST. ALBANS CITY LINE AND EXTENDING EASTERLY 7.833 MILES.							
Comments:									
PAVING ST. JOHNSBURY-GUILDHALL NH SURF(32) Route: US 2 Year Added: 2013 Project Manager: MIKE FOWLER 802-828-0160	PE	32,597	32,597	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	4,092,796	4,082,796	10,000	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	4,125,393	4,115,393	10,000	0	0	0	0	0
	Description:	RESURFACE US2 IN ST. JOHNSBURY, KIRBY, CONCORD, LUNENBURG AND GUILDHALL, BEGINNING 1.065 MILES EAST OF THE US5 INTERSECTION AND EXTENDING EASTERLY 25.895 MILES TO THE NEW HAMPSHIRE STATE LINE.							
Comments:	PROJECT SUBSTANTIALLY COMPLETE.								
PAVING ST. JOHNSBURY-LYNDON IM 091-3(50) Route: I 91 Year Added: 2013 Project Manager: MIKE FOWLER 802-828-0160	PE	247,295	147,295	100,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	11,428,317	0	2,500,000	8,928,317	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	11,675,612	147,295	2,600,000	8,928,317	0	0	0	0
	Description:	RESURFACE I-91 IN ST. JOHNSBURY AND LYNDON, BEGINNING APPROX. AT EXIT #20 AND EXTENDING NORTHERLY 8.705 MILES TO EXIT #23.							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2013	ESTIMATED CURRENT YEAR FY 2014	ESTIMATED BUDGET YEAR FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	ESTIMATED COST TO COMPLETE	
PAVING ST. JOHNSBURY-LYNDON STP 2928(1) Route: US 5/VT 973 Year Added: 2012 Project Manager: MIKE FOWLER 802-828-0160	PE	209,245	134,245	75,000	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	5,599,303	0	1,599,303	4,000,000	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	5,808,548	134,245	1,674,303	4,000,000	0	0	0	0	
	Description:	RESURFACE US5 IN ST. JOHNSBURY AND LYNDON, BEGINNING 2.857 MILES NORTH OF THE WATERFORD TOWN LINE AND EXTENDING NORTHERLY 7.456 MILES. ALSO INCLUDES THE ST. JOHNSBURY STATE HIGHWAY (VT973), BEGINNING AT I-91 AND EXTENDING EASTERLY 1.019 MILES TO THE US5 INTERSECTION.								
	Comments:									
PAVING ST. JOHNSBURY-LYNDON STP 2936(1) Route: US 2/US 5/ALT 5 Year Added: 2013 Project Manager: MIKE FOWLER 802-828-0160	PE	366,470	191,470	175,000	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	7,593,612	0	2,000,000	5,593,612	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	7,960,082	191,470	2,175,000	5,593,612	0	0	0	0	
	Description:	RESURFACE CLASS I ROUTES. ST. JOHNSBURY: US2 - FROM MM 2.690 TO 4.684; US5 - FROM MM 1.320 TO 2.857; ALTERNATE US5 - FROM MM 0.107 TO 1.282. LYNDON: US5 - FROM MM 2.638 TO 3.625; AND ALTERNATE VT122 - FROM MM 0.000 TO 1.031.								
	Comments:									
PAVING STARKSBORO-HINESBURG STP 2930(1) Route: VT 116 Year Added: 2012 Project Manager: MIKE FOWLER 802-828-0160	PE	190,000	178,034	11,966	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	5,504,936	1,504,936	4,000,000	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	5,694,936	1,682,970	4,011,966	0	0	0	0	0	
	Description:	RESURFACE VT116 IN STARKSBORO AND HINESBURG, BEGINNING 1.740 MILES NORTH OF THE BRISTOL TOWN LINE AND EXTENDING NORTHERLY 12.168 MILES TO THE ST. GEORGE TOWN LINE.								
	Comments:	PROJECT SUBSTANTIALLY COMPLETE.								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2013	ESTIMATED CURRENT YEAR FY 2014	ESTIMATED BUDGET YEAR FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	ESTIMATED COST TO COMPLETE	
PAVING STATEWIDE Route: DISTRICT CULVERT Year Added: 2015 Project Manager: KEN ROBIE 802-828-2645	PE	0	0	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	1,000,000	0	0	250,000	250,000	250,000	250,000	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	1,000,000	0	0	250,000	250,000	250,000	250,000	250,000	0
	Description:	DISTRICT CULVERT.								
Comments:										
PAVING STATEWIDE Route: VARIOUS ROUTES Year Added: 2007 Project Manager: KEN ROBIE 802-828-2645	PE	15,000,000	0	0	500,000	2,000,000	5,500,000	7,000,000	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	80,000,000	0	0	0	5,000,000	20,000,000	55,000,000	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	95,000,000	0	0	500,000	7,000,000	25,500,000	62,000,000	0	
	Description:	PAVING PROJECTS TO BE IDENTIFIED.								
Comments:										
PAVING STATEWIDE Route: ZZ Year Added: 2007 Project Manager: KEN ROBIE 802-828-2645	PE	75,000	0	0	0	25,000	25,000	25,000	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	2,700,000	0	0	0	900,000	900,000	900,000	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	2,775,000	0	0	0	925,000	925,000	925,000	0	
	Description:	CRACK SEAL.								
Comments:										

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2013	ESTIMATED CURRENT YEAR FY 2014	ESTIMATED BUDGET YEAR FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	ESTIMATED COST TO COMPLETE
PAVING STATEWIDE Route: ZZ Year Added: 2007 Project Manager: KEN ROBIE 802-828-2645	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	31,677,136	0	7,593,047	6,084,089	6,000,000	6,000,000	6,000,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	31,677,136	0	7,593,047	6,084,089	6,000,000	6,000,000	6,000,000	0
	Description:	DISTRICT LEVELING.							
Comments:									
PAVING STATEWIDE Route: ZZ Year Added: 2007 Project Manager: KEN ROBIE 802-828-2645	PE	4,500,000	0	900,000	900,000	900,000	900,000	900,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	4,500,000	0	900,000	900,000	900,000	900,000	900,000	0
	Description:	PAVEMENT ANALYSIS AND TESTING.							
Comments:									
PAVING STATEWIDE Route: ZZ Year Added: 2007 Project Manager: KEN ROBIE 802-828-2645	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	70,000,000	0	0	0	20,000,000	25,000,000	25,000,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	70,000,000	0	0	0	20,000,000	25,000,000	25,000,000	0
	Description:	PREVENTIVE MAINTENANCE SURFACE TREATMENTS.							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2013	ESTIMATED CURRENT YEAR FY 2014	ESTIMATED BUDGET YEAR FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	ESTIMATED COST TO COMPLETE
PAVING STATEWIDE STP CRAK(31) Route: VARIOUS ROUTES Year Added: 2015 Project Manager: MIKE FOWLER 802-828-0160	PE	12,500	7,822	4,678	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	925,000	0	925,000	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	937,500	7,822	929,678	0	0	0	0	0
	Description:	CRACK SEALING OF VARIOUS ROUTES THROUGHOUT THE STATE.							
Comments:									
PAVING STATEWIDE STP CRAK(32) Route: VARIOUS ROUTES Year Added: 2015 Project Manager: MIKE FOWLER 802-828-0160	PE	25,000	0	0	25,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	900,000	0	0	900,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	925,000	0	0	925,000	0	0	0	0
	Description:	CRACK SEALING OF VARIOUS ROUTES THROUGHOUT THE STATE.							
Comments:									
PAVING STOCKBRIDGE-BETHEL STP 2910(1) Route: VT 107 Year Added: 2012 Project Manager: MIKE FOWLER 802-828-0160	PE	535,496	235,496	300,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	11,259,478	0	2,500,000	8,759,478	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	11,794,974	235,496	2,800,000	8,759,478	0	0	0	0
	Description:	RESURFACE VT107 IN STOCKBRIDGE AND BETHEL, BEGINNING AT THE VT100 INTERSECTION AND EXTENDING EASTERLY 10.102 MILES TO THE VT12 NORTH INTERSECTION.							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2013	ESTIMATED CURRENT YEAR FY 2014	ESTIMATED BUDGET YEAR FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	ESTIMATED COST TO COMPLETE
PAVING SWANTON-HIGHGATE IM SURF(28) Route: I 89 Year Added: 2013 Project Manager: MIKE FOWLER 802-828-0160	PE	23,061	23,061	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,813,353	1,591,038	222,315	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,836,414	1,614,099	222,315	0	0	0	0	0
	Description:	RESURFACE I-89 IN SWANTON AND HIGHGATE, BEGINNING APPROX. AT THE ST. ALBANS TOWN LINE AND EXTENDING NORTHERLY 12.277 MILES TO THE CANADIAN BORDER, IN THE NORTHBOUND LANES ONLY.							
	Comments:	PROJECT SUBSTANTIALLY COMPLETE.							
PAVING SWANTON-SHELDON STP 2715(1) Route: VT 78 Year Added: 2009 Project Manager:	PE	217,359	67,359	150,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	4,178,711	0	78,711	4,100,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	4,396,070	67,359	228,711	4,100,000	0	0	0	0
	Description:	RESURFACE VT78 IN SWANTON, HIGHGATE AND SHELDON, BEGINNING APPROX. 0.25 MILE WEST OF THE I-89 INTERCHANGE AND EXTENDING EASTERLY 10.326 MILES TO VT105.							
	Comments:								
PAVING THETFORD STP 2221(1)S Route: VT 113 Year Added: Prior to 2006 Project Manager: MIKE FOWLER 802-828-0160	PE	350,000	92,509	257,491	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	7,330,000	0	0	1,000,000	6,330,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	7,680,000	92,509	257,491	1,000,000	6,330,000	0	0	0
	Description:	PROJECT IS FOR RESURFACING VT113 IN THETFORD, BEGINNING AT THE VT244 INTERSECTION AND EXTENDING EASTERLY 7.963 MILES TO THE NEW HAMPSHIRE STATE LINE.							
	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2013	ESTIMATED CURRENT YEAR FY 2014	ESTIMATED BUDGET YEAR FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	ESTIMATED COST TO COMPLETE
PAVING THETFORD-FAIRLEE STP 2710(1) Route: VT 244 Year Added: 2009 Project Manager: MIKE FOWLER 802-828-0160	PE	173,963	173,963	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	4,334,130	3,657,371	676,759	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	4,508,093	3,831,334	676,759	0	0	0	0	0
	Description:	RESURFACE VT244 IN THETFORD, WEST FAIRLEE AND FAIRLEE, BEGINNING AT THE VT113/VT244 INTERSECTION AND EXTENDING EASTERLY 5.64 MILES TO US5.							
	Comments:	PROJECT SUBSTANTIALLY COMPLETE.							
PAVING VERSHIRE-THETFORD STP 2911(1) Route: VT 113 Year Added: 2012 Project Manager: MIKE FOWLER 802-828-0160	PE	275,000	269,133	5,867	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	6,265,778	1,565,778	4,700,000	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	6,540,778	1,834,911	4,705,867	0	0	0	0	0
	Description:	RESURFACE VT113 IN VERSHIRE, WEST FAIRLEE AND THETFORD, BEGINNING 3.560 MILES EAST OF THE CHELSEA-VERSHIRE TOWN LINE AND EXTENDING EASTERLY 7.832 MILES.							
	Comments:	PROJECT SUBSTANTIALLY COMPLETE.							
PAVING WAITSFIELD-MORETOWN STP SURF(39) Route: VT 100 Year Added: 2015 Project Manager: MIKE FOWLER 802-828-0160	PE	40,000	0	40,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,090,000	0	590,000	1,500,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,130,000	0	630,000	1,500,000	0	0	0	0
	Description:	RESURFACE VT100 IN WAITSFIELD, DUXBURY AND MORETOWN, BEGINNING 2.375 MILES NORTH OF THE WARREN-WAITSFIELD TOWN LINE AND EXTENDING NORTHERLY 12.666 MILES TO THE US2 INTERSECTION.							
	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2013	ESTIMATED CURRENT YEAR FY 2014	ESTIMATED BUDGET YEAR FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	ESTIMATED COST TO COMPLETE
PAVING WALDEN-DANVILLE STP 2122() Route: VT 15 Year Added: Prior to 2006 Project Manager: MIKE FOWLER 802-828-0160	PE	250,000	0	0	150,000	100,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,800,000	0	0	0	800,000	2,000,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,050,000	0	0	150,000	900,000	2,000,000	0	0
	Description:	PROJECT IS FOR RESURFACING VT15 IN WALDEN AND DANVILLE, BEGINNING 6.598 KILOMETERS EAST OF THE HARDWICK-WALDEN TOWN LINE AND EXTENDING EASTERLY 7.919 KM TO THE US2 INTERSECTION.							
Comments:	PAVING PROJECT TO BE DONE BY CONTRACT.								
PAVING WARREN-WAITSFIELD STP 2506(1) Route: VT 100/VT 17 Year Added: 2007 Project Manager: MIKE FOWLER 802-828-0160	PE	500,000	460,612	39,388	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	8,667,684	1,663,940	7,003,744	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	9,167,684	2,124,552	7,043,132	0	0	0	0	0
	Description:	RESURFACE VT100 IN WARREN AND WAITSFIELD, BEGINNING 0.85 MILE NORTH OF THE GRANVILLE-WARREN TOWN LINE AND EXTENDING NORTHERLY 7.878 MILES.							
Comments:	PROJECT SUBSTANTIALLY COMPLETE.								
PAVING WATERBURY-RICHMOND IM SURF(33) Route: I 89 Year Added: 2014 Project Manager: MIKE FOWLER 802-828-0160	PE	20,000	18,654	1,346	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	5,305,725	3,916,964	1,388,761	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	5,325,725	3,935,618	1,390,107	0	0	0	0	0
	Description:	RESURFACE I-89 IN WATERBURY, BOLTON AND RICHMOND, BEGINNING AT EXIT #10 IN WATERBURY AND EXTENDING NORTHERLY 15.415 MILES, ENDING APPROX. 0.75 MILE NORTH OF EXIT #11 IN RICHMOND, IN THE NORTHBOUND AND SOUTHBOUND LANES.							
Comments:	PROJECT SUBSTANTIALLY COMPLETE.								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2013	ESTIMATED CURRENT YEAR FY 2014	ESTIMATED BUDGET YEAR FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	ESTIMATED COST TO COMPLETE
PAVING WATERBURY-STOWE STP 2945(1) Route: VT 100 Year Added: 2013 Project Manager: MIKE FOWLER 802-828-0160	PE	400,000	0	100,000	200,000	100,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	10,020,000	0	0	0	1,020,000	9,000,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	10,420,000	0	100,000	200,000	1,120,000	9,000,000	0	0
	Description:	RESURFACE VT100 IN WATERBURY AND STOWE, BEGINNING AT THE US2 INTERSECTION AND EXTENDING NORTHERLY 9.688 MILES.							
Comments:									
PAVING WEATHERSFIELD NH 2948(1) Route: VT 131/VT 12 Year Added: 2014 Project Manager: MIKE FOWLER 802-828-0160	PE	85,000	71,798	13,202	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,114,911	777	1,114,134	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,199,911	72,575	1,127,336	0	0	0	0	0
	Description:	RESURFACE VT131 IN WEATHERSFIELD, BEGINNING AT I-91 EXIT#8 AND EXTENDING EASTERLY 0.477 MILE TO THE US5 INTERSECTION. ALSO INCLUDES VT12, BEGINNING AT THE NEW HAMPSHIRE STATE LINE AND EXTENDING NORTHERLY 0.394 MILE TO US5.							
Comments:	PROJECT SUBSTANTIALLY COMPLETE.								
PAVING WEATHERSFIELD STP 2913(1) Route: VT 131 Year Added: 2012 Project Manager: MIKE FOWLER 802-828-0160	PE	240,000	225,927	14,073	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	5,418,166	8,111	5,410,055	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	5,658,166	234,038	5,424,128	0	0	0	0	0
	Description:	RESURFACE VT131 IN WEATHERSFIELD, BEGINNING AT THE VT106 INTERSECTION AND EXTENDING EASTERLY 6.848 MILES TO I-91 EXIT #8.							
Comments:	PROJECT SUBSTANTIALLY COMPLETE.								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2013	ESTIMATED CURRENT YEAR FY 2014	ESTIMATED BUDGET YEAR FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	ESTIMATED COST TO COMPLETE
PAVING WESTFIELD-TROY STP 2903(1)	PE	355,426	305,426	50,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	6,712,834	0	0	1,712,834	5,000,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	7,068,260	305,426	50,000	1,712,834	5,000,000	0	0	0
Route: VT 242 Year Added: 2011 Project Manager: MIKE FOWLER 802-828-0160	Description:	RESURFACE VT242 IN WESTFIELD, JAY AND TROY, BEGINNING 2.60 MILES EAST OF THE MONTGOMERY-WESTFIELD TOWN LINE AND EXTENDING EASTERLY 6.462 MILES TO THE VT101 INTERSECTION.							
	Comments:								
PAVING WILLISTON NH 2949(1)	PE	300,000	12,114	287,886	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,320,000	0	0	320,000	1,000,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,620,000	12,114	287,886	320,000	1,000,000	0	0	0
Route: VT 2A Year Added: 2014 Project Manager: MIKE FOWLER 802-828-0160	Description:	RESURFACING OF VT2A IN WILLISTON, BEGINNING 2.885 MILES NORTH OF THE ST. GEORGE TOWN LINE AND EXTENDING NORTHERLY 1.035 MILES.							
	Comments:								

PROGRAM DEVELOPMENT - INTERSTATE BRIDGES

FY 2015 AS PASSED - TRANSPORTATION PROGRAM

COLOR KEY

											Earmark	
5/27/2014 8:57												
PROJECT NAME	DESCRIPTION	NUMBER	OTHER	PE	ROW	CONST	TOTAL	T FUND	TIB	FEDERAL	TOTAL	PRIORITY
INTERSTATE BRIDGE PROGRAM												
BRATTLEBORO	REPLACE BR9 N&S	IM 091-1(65)				24,000,000	24,000,000		2,400,000	21,600,000	24,000,000	1
DERBY	REHAB BR1 ON CASWELL ST	IM 091-3(49)		25,000			25,000	5,000		20,000	25,000	20
GEORGIA	REPLACE CULVERT BR83-1N&S	IM CULV(25)		50,726		500,000	550,726		30,073	520,653	550,726	
HARTFORD	REPLACE BR43 N&S	IM 091-2(79)		281,945		2,000,000	2,281,945	28,194		2,253,751	2,281,945	12
LEBANON-HARTFORD	REHAB CONN RIVER BRIDGE	IM A001(154)		15,000			15,000	1,500		13,500	15,000	
LITTLETON-WATERFORD	REHAB CONN. RIVER BRIDGES	IM 093-1(13)				963,927	963,927		96,393	867,534	963,927	
MIDDLESEX	REPLACE BR44 (US2 OVER I-89)	IM 089-2(41)		50,000		500,000	550,000		30,000	520,000	550,000	2
MIDDLESEX	RR CULVERT	IM 089-2(49)		50,000		250,000	300,000	30,000		270,000	300,000	
MILTON	REPLACE BR81 N&S	IM 089-3(66)				10,000,000	10,000,000		1,000,000	9,000,000	10,000,000	
RYEGATE	REPLACE BR68-4S ON I-91	IM CULV(28)		15,000	1,000	345,000	361,000		18,850	342,150	361,000	
SOUTH BURLINGTON	REPLACE CULVERT BR63-1N, 641N	IM CULV(24)		54,291		1,000,000	1,054,291		55,429	998,862	1,054,291	
STATEWIDE	INTERSTATE BRIDGES D&E			768,833			768,833	57,542		711,291	768,833	
STATEWIDE	LARGE CULVERT REHAB			100,000			100,000	10,000		90,000	100,000	
WATERBURY	REHAB BR46 N&S AND 46A	IM 089-2(43)				3,422,243	3,422,243		171,112	3,251,131	3,422,243	10
WINDSOR	REPLACE BR33 N&S	IM 091-1(64)				4,625,050	4,625,050		462,505	4,162,545	4,625,050	
	Total Interstate Bridge		0	1,410,795	1,000	47,606,220	49,018,015	132,236	4,264,362	44,621,417	49,018,015	
BRIDGE MAINTENANCE - INTERSTATE												
BARTON-COVENTRY	REPAINT SEVERAL BRIDGES	IM BPNT(11)				1,300,000	1,300,000	130,000		1,170,000	1,300,000	
BRADFORD-NEWBURY	PAINT SEVERAL BRIDGES ON I-91	IM BPNT(14)		15,000		1,200,000	1,215,000	121,500		1,093,500	1,215,000	
STATEWIDE	BRIDGE MAINTENANCE					200,000	200,000	200,000			200,000	
STATEWIDE	PREVENTIVE MAINTENANCE			170,000			170,000	17,000		153,000	170,000	
WINDSOR-HARTFORD	PAINT SEVERAL BRIDGES ON I-91	IM BPNT(13)				2,750,000	2,750,000	275,000		2,475,000	2,750,000	
	Total Bridge Maintenance - Interstate		0	185,000	0	5,450,000	5,635,000	743,500	0	4,891,500	5,635,000	
TOTAL INTERSTATE BRIDGE PROGRAM			0	1,595,795	1,000	53,056,220	54,653,015	875,736	4,264,362	49,512,917	54,653,015	
TOTAL INTERSTATE BRIDGE APPROPRIATION *								875,736	1,578,362	49,512,917	51,967,015	
* Assumes \$2,686,000 of TIB Bond proceeds carries forward from FY2014												

INTERSTATE BRIDGES

	Estimated Budget Year FY 2015	Projected FY 2016	Projected FY 2017	Projected FY 2018
PE	826,962	358,181	355,000	390,000
ROW	1,000	10,000	20,000	20,000
CONST	53,056,220	56,085,981	29,596,823	10,825,000
OTHER	768,833	1,866,667	27,749,000	44,687,667
TOTAL	<u>54,653,015</u>	<u>58,320,829</u>	<u>57,720,823</u>	<u>55,922,667</u>

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2013	ESTIMATED CURRENT YEAR FY 2014	ESTIMATED BUDGET YEAR FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	ESTIMATED COST TO COMPLETE	
INTERSTATE BRIDGES BARTON-COVENTRY IM BPNT(11) Route: I 91 Year Added: 2013 Project Manager: MARK SARGENT 802-828-6576	PE	46,490	39,485	7,005	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	4,222,403	10,040	2,912,363	1,300,000	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	4,268,893	49,525	2,919,368	1,300,000	0	0	0	0	
	Description:	CLEAN STEEL SUPERSTRUCTURE AND APPLY NEW PROTECTIVE PAINT ON SEVERAL BRIDGES ALONG I-91: BARTON BR102 N&S, BR103 N&S, BR105 N&S, BR106 N&S; IRASBURG BR107S; AND COVENTRY BR108 N&S.								
	Comments:									
INTERSTATE BRIDGES BRADFORD-NEWBURY IM BPNT(14) Route: I 91 Year Added: 2015 Project Manager: MARK SARGENT 802-828-6576	PE	80,000	0	65,000	15,000	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	4,650,000	0	0	1,200,000	3,450,000	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	4,730,000	0	65,000	1,215,000	3,450,000	0	0	0	
	Description:	PAINTING SEVERAL BRIDGES ON I-91, INCLUDING: BRIDGE NOS. 58 N&S, 59 N&S AND 62 N&S IN BRADFORD, AND BRIDGE NOS. 63 N&S AND 67 N&S IN NEWBURY.								
	Comments:									
INTERSTATE BRIDGES BRATTLEBORO IM 091-1(50) Route: I 91 Year Added: Prior to 2006 Project Manager: DANNY LANDRY 802-828-3639	PE	500,000	476,133	23,867	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	13,032,730	12,672,730	360,000	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	13,532,730	13,148,863	383,867	0	0	0	0	0	
	Description:	PROJECT IS FOR REHABILITATION OF BR5 N&S OVER MAPLE ST., AND WIDENING OF BR6 N&S OVER WILLIAMS ST. AND WHETSTONE BROOK IN BRATTLEBORO.								
	Comments:	DESIGN-BUILD PROJECT. ADDRESSES STRUCTURAL DEFICIENCIES. PROJECT SUBSTANTIALLY COMPLETE.								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2013	ESTIMATED CURRENT YEAR FY 2014	ESTIMATED BUDGET YEAR FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	ESTIMATED COST TO COMPLETE
INTERSTATE BRIDGES BRATTLEBORO IM 091-1(65) Route: I 91 Year Added: 2014 Project Manager: TODD SUMNER 802-828-0161	PE	696,197	695,745	452	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	66,357,295	103,337	23,520,000	24,000,000	14,200,000	4,533,958	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	67,053,492	799,082	23,520,452	24,000,000	14,200,000	4,533,958	0	0
	Description:	REPLACEMENT OF BRIDGE NOS. 8 N&S AND 9 N&S ON I-91 IN BRATTLEBORO, OVER VT30 AND THE WEST RIVER.							
Comments:	DESIGN-BUILD.								
INTERSTATE BRIDGES DERBY IM 091-3(49) Route: US 5 CONN. Year Added: 2014 Project Manager: CAROLYN CARLSON 802-828-0048	PE	152,000	19,819	25,000	25,000	82,181	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,700,000	0	0	0	700,000	2,000,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,852,000	19,819	25,000	25,000	782,181	2,000,000	0	0
	Description:	DECK REHABILITATION AND PREVENTIVE MAINTENANCE ACTIONS ON BRIDGE NO. 1 ON THE US5 CONNECTOR IN DERBY LINE (CASWELL ST.).							
Comments:	USING HIGH PRIORITY FEDERAL EARMARK.								
INTERSTATE BRIDGES GEORGIA IM CULV(25) Route: I 89 Year Added: 2013 Project Manager: TODD SUMNER 802-828-0161	PE	300,000	39,274	210,000	50,726	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,500,000	0	0	500,000	2,000,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,800,000	39,274	210,000	550,726	2,000,000	0	0	0
	Description:	REPLACEMENT OR POSSIBLE LINING OF CRITICAL CULVERTS, BRIDGE NOS. 83-1N&S ON I-89 IN GEORGIA.							
Comments:	DESIGN-BUILD.								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2013	ESTIMATED CURRENT YEAR FY 2014	ESTIMATED BUDGET YEAR FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	ESTIMATED COST TO COMPLETE	
INTERSTATE BRIDGES HARTFORD IM 091-2(79) Route: I 91 Year Added: 2013 Project Manager: KRISTIN HIGGINS 802-828-0053	PE	700,000	75,055	343,000	281,945	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	6,900,000	0	0	2,000,000	4,900,000	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	7,600,000	75,055	343,000	2,281,945	4,900,000	0	0	0	
	Description:	REPLACEMENT OF BRIDGE NOS. 43 N&S ON I-91 IN HARTFORD, OVER US5.								
	Comments:									
INTERSTATE BRIDGES LEBANON-HARTFORD IM A001(154) Route: I 89 Year Added: 2012 Project Manager: DANNY LANDRY 802-828-3639	PE	140,365	365	65,000	15,000	20,000	20,000	20,000	0	
	ROW	50,000	0	0	0	10,000	20,000	20,000	0	
	CONST	6,000,000	0	0	0	0	0	0	6,000,000	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	6,190,365	365	65,000	15,000	30,000	40,000	40,000	6,000,000	
	Description:	REHABILITATION AND WIDENING OF I-89 BRIDGES SHARED WITH NEW HAMPSHIRE, OVER THE CONNECTICUT RIVER. NH BRIDGE NUMBERS 044/103 AND 044/104.								
	Comments:	NEW HAMPSHIRE IS THE LEAD AGENCY.								
INTERSTATE BRIDGES LITTLETON-WATERFORD IM 093-1(13) Route: I 93 Year Added: 2012 Project Manager: DANNY LANDRY 802-828-3639	PE	93,358	92,858	500	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	3,283,927	0	510,000	963,927	1,810,000	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	3,377,285	92,858	510,500	963,927	1,810,000	0	0	0	
	Description:	REHABILITATION OF I-93 BRIDGES OVER THE CONNECTICUT RIVER BETWEEN VERMONT AND NEW HAMPSHIRE.								
	Comments:	NEW HAMPSHIRE IS THE LEAD AGENCY. COST SHOWN IS VERMONT'S SHARE ONLY. BRIDGE MAINTENANCE. NEW HAMPSHIRE PROJECT NUMBER IS A001(041).								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2013	ESTIMATED CURRENT YEAR FY 2014	ESTIMATED BUDGET YEAR FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	ESTIMATED COST TO COMPLETE
INTERSTATE BRIDGES MIDDLESEX IM 089-2() Route: I 89 Year Added: 2015 Project Manager: PAM THURBER 802-828-0041	PE	100,000	0	50,000	50,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,000,000	0	0	250,000	750,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,100,000	0	50,000	300,000	750,000	0	0	0
	Description:	REPLACEMENT OF A FAILED BURIED STRUCTURE LOCATED UNDER THE NEW ENGLAND CENTRAL RAILROAD IN MIDDLESEX, AT I-89 MM 60.01 (RAILROAD MP 82.77).							
	Comments:								
INTERSTATE BRIDGES MIDDLESEX IM 089-2(41) Route: I 89 Year Added: 2009 Project Manager: DOUG BONNEAU 802-828-3874	PE	659,728	564,728	45,000	50,000	0	0	0	0
	ROW	55,000	0	55,000	0	0	0	0	0
	CONST	10,730,000	0	0	500,000	5,000,000	5,230,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	11,444,728	564,728	100,000	550,000	5,000,000	5,230,000	0	0
	Description:	REPLACEMENT OF BR44 ON I-89 IN MIDDLESEX, US2 OVER I-89 AND THE NEW ENGLAND CENTRAL RAILROAD.							
	Comments:	ADDRESSES STRUCTURAL DEFICIENCIES.							
INTERSTATE BRIDGES MILTON IM 089-3(66) Route: I 89 Year Added: 2012 Project Manager: TODD SUMNER 802-828-0161	PE	225,315	225,315	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	25,457,800	225,064	9,000,000	10,000,000	6,232,736	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	25,683,115	450,379	9,000,000	10,000,000	6,232,736	0	0	0
	Description:	REPLACEMENT OF BRIDGE NOS. 81 N&S ON I-89 IN MILTON, OVER THE LAMOILLE RIVER.							
	Comments:	ADDRESSES STRUCTURAL DEFICIENCIES. DESIGN-BUILD.							

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2013	ESTIMATED CURRENT YEAR FY 2014	ESTIMATED BUDGET YEAR FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	ESTIMATED COST TO COMPLETE	
INTERSTATE BRIDGES RICHMOND-HIGHGATE IM BPNT(9) Route: I 89 Year Added: 2012 Project Manager: MARK SARGENT 802-828-6576	PE	73,672	73,672	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	4,324,518	1,824,518	2,500,000	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	4,398,190	1,898,190	2,500,000	0	0	0	0	0	
	Description:	CLEAN STEEL SUPERSTRUCTURE AND APPLY NEW PROTECTIVE PAINT SYSTEM COATING ON SEVERAL BRIDGES ON AND OVER I-89 BETWEEN RICHMOND AND HIGHGATE.								
	Comments:	PREVENTIVE MAINTENANCE. PROJECT SUBSTANTIALLY COMPLETE.								
INTERSTATE BRIDGES RYEGATE IM CULV(28) Route: I 91 Year Added: 2013 Project Manager: DANNY LANDRY 802-828-3639	PE	130,000	43,239	71,761	15,000	0	0	0	0	
	ROW	4,000	0	3,000	1,000	0	0	0	0	
	CONST	650,000	0	0	345,000	300,000	5,000	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	784,000	43,239	74,761	361,000	300,000	5,000	0	0	
	Description:	REPLACEMENT OF BR68-4S (SHORT STRUCTURE) ON I-91 IN RYEGATE.								
	Comments:									
INTERSTATE BRIDGES SOUTH BURLINGTON IM CULV(24) Route: I 89 (NB) Year Added: 2013 Project Manager: TODD SUMNER 802-828-0161	PE	300,000	45,709	200,000	54,291	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	4,500,000	0	0	1,000,000	3,500,000	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	4,800,000	45,709	200,000	1,054,291	3,500,000	0	0	0	
	Description:	REPLACEMENT OF CRITICAL CULVERTS, BRIDGE NOS. 63-1N&S, AND 64-1N&S, ON I-89 IN SOUTH BURLINGTON.								
	Comments:	DESIGN-BUILD.								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2013	ESTIMATED CURRENT YEAR FY 2014	ESTIMATED BUDGET YEAR FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	ESTIMATED COST TO COMPLETE
INTERSTATE BRIDGES STATEWIDE	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,100,000	0	0	200,000	300,000	300,000	300,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,100,000	0	0	200,000	300,000	300,000	300,000	0
Route: INTERSTATE BRIDGES Year Added: 2007 Project Manager: PAM THURBER 802-828-0041	Description:	INTERSTATE BRIDGE MAINTENANCE.							
	Comments:								
INTERSTATE BRIDGES STATEWIDE	PE	881,000	0	50,000	170,000	156,000	235,000	270,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	17,525,000	0	0	0	0	10,000,000	7,525,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	18,406,000	0	50,000	170,000	156,000	10,235,000	7,795,000	0
Route: INTERSTATE BRIDGES Year Added: 2008 Project Manager: PAM THURBER 802-828-0041	Description:	INTERSTATE PREVENTIVE MAINTENANCE (CULVERTS, PAINTING, MEMBRANES, SEP-14 PROJECTS).							
	Comments:	PREVENTIVE MAINTENANCE.							
INTERSTATE BRIDGES STATEWIDE	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	75,082,167	0	10,000	768,833	1,866,667	27,749,000	44,687,667	0
	TOTAL	75,082,167	0	10,000	768,833	1,866,667	27,749,000	44,687,667	0
Route: INTERSTATE BRIDGES Year Added: Prior to 2006 Project Manager: PAM THURBER 802-828-0041	Description:	PROJECT IS FOR THE AGENCY'S ESTIMATED EXPENDITURES ON TRANSPORTATION - INTERSTATE BRIDGE PROJECTS THAT ARE CURRENTLY UNDER DEVELOPMENT, EVALUATION AND SCOPING.							
	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2013	ESTIMATED CURRENT YEAR FY 2014	ESTIMATED BUDGET YEAR FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	ESTIMATED COST TO COMPLETE
INTERSTATE BRIDGES STATEWIDE Route: ZZ Year Added: 2007 Project Manager: PAM THURBER 802-828-0041	PE	410,000	0	10,000	100,000	100,000	100,000	100,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	7,000,000	0	0	0	0	4,000,000	3,000,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	7,410,000	0	10,000	100,000	100,000	4,100,000	3,100,000	0
	Description:	PROJECT IS FOR REPLACEMENT OF LARGE CULVERTS ON THE INTERSTATE SYSTEM.							
Comments:									
INTERSTATE BRIDGES SWANTON IM 089-3(70) Route: I 89 Year Added: 2014 Project Manager: CAROLYN CARLSON 802-828-0048	PE	61,171	60,941	230	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,408,677	3,677	1,405,000	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,469,848	64,618	1,405,230	0	0	0	0	0
	Description:	DECK REHABILITATION, BEARING SEAT REPAIR AND PREVENTIVE MAINTENANCE ACTIONS ON "DRY CROSSING" BRIDGES NOS. 97N&S (OVER ABANDONED LAMOILLE VALLEY RR) AND 98N&S (OVER VT78). IN SWANTON.							
Comments:	USING HIGH PRIORITY FEDERAL EARMARK. PROJECT SUBSTANTIALLY COMPLETE.								
INTERSTATE BRIDGES WATERBURY IM 089-2(43) Route: I 89 Year Added: 2012 Project Manager: DOUG BONNEAU 802-828-3874	PE	900,000	795,423	104,577	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	12,028,497	0	3,389	3,422,243	5,075,000	3,527,865	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	12,928,497	795,423	107,966	3,422,243	5,075,000	3,527,865	0	0
	Description:	REHABILITATION OF DETERIORATING SUBSTRUCTURE AND DECK JOINTS OF BRIDGE NO. 46 N&S (I-89) AND BRIDGE NO. 46A (RAMP A) ON I-89 IN WATERBURY, OVER STOWE ST. (TH2) AND THATCHER BROOK.							
Comments:	BRIDGE MAINTENANCE.								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2013	ESTIMATED CURRENT YEAR FY 2014	ESTIMATED BUDGET YEAR FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	ESTIMATED COST TO COMPLETE	
INTERSTATE BRIDGES WESTMINSTER-NORWICH IM BPNT(8) Route: I 91 Year Added: 2012 Project Manager: MARK SARGENT 802-828-6576	PE	43,603	43,603	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	5,320,132	4,320,132	1,000,000	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	5,363,735	4,363,735	1,000,000	0	0	0	0	0	
	Description:	CLEAN STEEL SUPERSTRUCTURE AND APPLY NEW PROTECTIVE PAINT SYSTEM COATING ON SEVERAL BRIDGES ON AND OVER I-91 BETWEEN WESTMINSTER AND NORWICH.								
	Comments:	PREVENTIVE MAINTENANCE. PROJECT SUBSTANTIALLY COMPLETE.								
INTERSTATE BRIDGES WINDSOR IM 091-1(64) Route: I 91 Year Added: 2012 Project Manager: TODD SUMNER 802-828-0161	PE	221,632	221,632	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	23,718,245	5,724,950	10,000,000	4,625,050	3,368,245	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	23,939,877	5,946,582	10,000,000	4,625,050	3,368,245	0	0	0	
	Description:	REPLACEMENT OF DEFICIENT BRIDGE NOS. 33 N&S ON I-91 IN WINDSOR, OVER VT44 AND MILL BROOK.								
	Comments:	ADDRESSES STRUCTURAL DEFICIENCIES. DESIGN-BUILD.								
INTERSTATE BRIDGES WINDSOR-HARTFORD IM BPNT(13) Route: I 91 Year Added: 2015 Project Manager: MARK SARGENT 802-828-6576	PE	75,000	0	75,000	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	7,250,000	0	0	2,750,000	4,500,000	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	7,325,000	0	75,000	2,750,000	4,500,000	0	0	0	
	Description:	PAINTING VARIOUS BRIDGES ON I-91, INCLUDING: BRIDGE NO. 34 N&S IN WINDSOR, AND BRIDGE NOS. 41 N&S, 41C, 42 N&S, 44 N&S AND 45 N&S IN HARTFORD.								
	Comments:									

INTERSTATE BRIDGES - CAPITAL PROGRAM
SFY 2015 D&E

Project Name	Manager	Project Number	Route	Bridge	PE	ROW	Const	Total	Federal	State	Local	Year Added
Bolton	Chris Williams	IM 089-2(45)	I 89	BR51-3	52,333	0	0	52,333	49,716	2,617	0	2015
Colchester	Chris Williams	IM 089-3(69)	I 89	BR76 & 77	82,000	0	0	82,000	77,900	4,100	0	Prior 2006
Colchester	Chris Williams	IM 089-3(71)	I 89	BR75-1	83,334	0	0	83,334	79,167	4,167	0	2015
Georgia	Pam Thurber	IM 089-3()	I 89	BR85-1	25,000	0	0	25,000	22,500	2,500	0	2014
Hartland	Chris Williams	IM 091-1(68)	I 91	BR37	108,000	0	0	108,000	97,200	10,800	0	2015
Newbury	Pam Thurber	IM 091-2()	I 91	BR62-3N	25,000	0	0	25,000	22,500	2,500	0	2015
Richmond	Pam Thurber	IM 089-2()	I 89	BR55S	25,000	0	0	25,000	22,500	2,500	0	2014
Rockingham	Chris Williams	IM 091-1(66)	I 91	BR24 N&S	106,666	0	0	106,666	101,333	5,333	0	2013
Royalton	Chris Williams	IM 089-1(63)	I 89	BR26 N&S	25,000	0	0	25,000	23,750	1,250	0	2014
Sharon	Chris Williams	IM 089-1(64)	I 89	BR17 N&S	12,500	0	0	12,500	11,875	625	0	2014
Springfield	Chris Williams	IM 091-1(74)	I 91	BR26 N&S	25,000	0	0	25,000	23,750	1,250	0	2014
Weathersfield	Chris Williams	IM 091-1(69)	I 91	BR30 N&S	86,000	0	0	86,000	77,400	8,600	0	2015
Westminster	Chris Williams	IM 091-1(70)	I 91	BR21 N&S	113,000	0	0	113,000	101,700	11,300	0	2015
Totals:					768,833	0	0	768,833	711,291	57,542	0	

INTERSTATE BRIDGES CANDIDATES

Project Name	Route	Project Number	Project Manager	Phone No.	Project Description	Year Added
BARNET	I 91	IM 091-2()	PAM THURBER	828-0041	REHAB BR77S	2014
COLCHESTER	I 89	IM 089-3()	PAM THURBER	828-0041	SCOPE BR75	2014
MIDDLESEX	I 89	IM 089-2()	PAM THURBER	828-0041	REHAB BR45-1	2014
NORWICH	I 91	IM 091-2()	PAM THURBER	828-0041	REHAB BR48S	2014
RICHMOND	I 89	IM 089-2()	PAM THURBER	828-0041	REHAB BR53N	2014
SPRINGFIELD	I 91	IM 091-1()	PAM THURBER	828-0041	REHAB BR28 N&S	2014

PROGRAM DEVELOPMENT - STATE BRIDGES
FY 2015 AS PASSED - TRANSPORTATION PROGRAM

COLOR KEY

Earmark

5/27/2014 8:57	PROJECT NAME	DESCRIPTION	NUMBER	OTHER	PE	ROW	CONST	TOTAL	T FUND	TIB	FEDERAL	LOCAL	TOTAL	PRIORITY
State Bridge Projects														
	ADDISON	REPLACE CULVERT ON VT17	STP CULV(14)				10,000	10,000		2,000	8,000		10,000	
	ANDOVER	REHAB BR41 ON VT11	BHF 016-1(29)		80,000			80,000	16,000		64,000		80,000	2
	BETHEL	REHAB BR38 ON VT12	BFH 0241(38)		50,000			50,000	10,000		40,000		50,000	42
	BRIDPORT	REPLACE 2 SHORT STRUCTURES	STP CULV(29)		5,000		800,000	805,000	152,306		652,694		805,000	
	BRISTOL	REPLACE BR6 ON VT116	BRF 021-1(29)		17,552		100,000	117,552	23,510		94,042		117,552	3
	BRISTOL	REPLACE BR8 ON VT116	STP F-021-1(15)				2,198,083	2,198,083		415,877	1,782,206		2,198,083	
	BROOKFIELD	REPLACE FLOATING BRIDGE	BRF FLBR(2)				2,333,721	2,333,721		466,744	1,866,977		2,333,721	29
	BURKE	REHAB BR13 ON VT114	BHF 0269(13)		50,000	55,000	1,000,000	1,105,000	221,000		884,000		1,105,000	21
	CALAIS	REPLACE BR74 ON VT14	BHF 037-2(10)		100,000			100,000	20,000		80,000		100,000	14
	CALAIS	REPLACE BR82 ON VT14	BHF 037-2(11)		100,000	35,000		135,000	27,000		108,000		135,000	16
	CALAIS	REHAB BR77 ON VT14	BHF 037-2(12)		100,000			100,000	20,000		80,000		100,000	15
	CAMBRIDGE	REPLACE BR 21 ON VT108	BRF 027-1(4)				173,818	173,818		34,764	139,054		173,818	
	CASTLETON	REPLACE BR93 ON VT30	BRF 015-2(10)		100,000		250,000	350,000	70,000		280,000		350,000	5
	EAST MONTPELIER	REPLACE BR68 ON VT14	BRF 037-1(7)				2,000,000	2,000,000		400,000	1,600,000		2,000,000	23
	ESSEX	CULVERT	BF 5400(9)		60,000	20,000		80,000	15,136		64,864		80,000	
	HYDE PARK	REPLACE BR42 ON VT15	STP CULV(26)				1,500,000	1,500,000		283,800	1,216,200		1,500,000	
	IRASBURG	REPLACE BR6 & 7 ON VT58	STP CULV(30)				950,000	950,000	179,740		770,260		950,000	
	JOHNSON	REPLACE BR32 ON VT15	BRF 030-2(26)		10,337		400,000	410,337	82,067		328,270		410,337	4
	LANCASTER-GUILDHALL	REHAB BR127 ON US2 CT RIVER BRIDGE	BHF A001(159)		30,000			30,000	6,000		24,000		30,000	
	LITTLETON-WATERFORD	SCOUR MITIGATION - I-93 & VT18	BFH A001(217)				80,000	80,000	8,000		72,000		80,000	
	LUNENBURG	REPLACE BR126 ON US2	NH CULV(27)		27,416	10,000	200,000	237,416	27,483		209,933		237,416	
	MARLBORO	REPLACE BR48 ON VT9	BRF 010-1(43)				1,337,100	1,337,100		133,710	1,203,390		1,337,100	17
	MIDDLEBURY	REPLACE BR13 ON VT125	RS 0174(8)				1,000,000	1,000,000		239,700	760,300		1,000,000	41
	MIDDLEBURY	REPLACE BRIDGES OVER VTR	WCRS(23)				14,500,000	14,500,000		271,875	13,775,000	453,125	14,500,000	
	MIDDLESEX	REPLACE BR77 ON VT12	BRF 0241(37)		22,000	20,000		42,000	8,400		33,600		42,000	9
	MORRISTOWN	REPLACE BR1 ON VT15A	BRS 0240(3)S		40,000	79,056		119,056	23,811		95,245		119,056	13
	PITTSFIELD	REPLACE BR126 ON VT100	BHF 022-1(24)		50,000	40,000		90,000	18,000		72,000		90,000	8
	RICHFORD VT-SUTTON QC	REHAB BR3 ON VT105A	BHF 0814(1)		80,000			80,000	16,000		64,000		80,000	28
	ROCHESTER	REPLACE BR15 ON VT73	BRF 0162(16)				1,057,355	1,057,355		211,471	845,884		1,057,355	
	ROCHESTER	REHAB BR 16 ON VT73	BHF 0162(17)				771,304	771,304		154,261	617,043		771,304	26
	ROYALTON	REPLACE BR27 & BR28 ON VT14	BRS 0147(13)				2,750,000	2,750,000		550,000	2,200,000		2,750,000	22
	RYEGATE	US5 CULVERT, BR116	STP CULV(10)				9,750,000	9,750,000		1,844,700	7,905,300		9,750,000	
	STATEWIDE	BRIDGE MANAGEMENT SOFTWARE	BR BMSP(5)				150,000		30,000		120,000		150,000	
	STATEWIDE	ON-SYSTEM BRIDGE INSPECTION	BR NBIS()		750,000			750,000	150,000		600,000		750,000	
	STATEWIDE	STATE HIGHWAY BRIDGE D&E			1,390,001			1,390,001	233,733		1,156,268		1,390,001	
	STATEWIDE	LARGE CULVERT REPLACEMENT			100,000	10,000		110,000	22,000		88,000		110,000	
	STOWE	REPLACE BR208 ON VT100	BRF 029-1(17)				714,944	714,944	142,989		571,955		714,944	
	STOWE	REHAB BR3 ON VT108	BHF 0235(15)		40,000		800,000	840,000	168,000		672,000		840,000	27
	WAITSFIELD	REPLACE BR177 ON VT100	BRF 013-1(39)		100,000			100,000	20,000		80,000		100,000	7
	WALDEN	REPLACE BR83 ON VT15	BRF 030-3(5)		2,454	14,997	250,000	267,451	53,490		213,961		267,451	6
	WARDSBORO	SCOPING FOR BR70 ON VT100	BF 013-1(21)				450,000	450,000	90,000		360,000		450,000	
	WARDSBORO	SCOPING FOR BR73 ON VT100	BF 013-1(22)				400,000	400,000	80,000		320,000		400,000	
	WARDSBORO	REPLACE BR68 ON VT100	BRF 013-1(15)		1,759	60,000		61,759	12,352		49,407		61,759	19
	WARREN	REPLACE BR166 ON VT100	BRF 013-4(32)				1,270,000	1,270,000	254,000		1,016,000		1,270,000	1
	WEST WINDSOR	REPLACE BR4 DECK & RAIL	BHF 0148(8)				350,000	350,000	70,000		280,000		350,000	38
	WEST WINDSOR	REPLACE BR7 DECK & RAIL	BHF 0148(9)				400,000	400,000	80,000		320,000		400,000	36
	WILMINGTON	REPLACE CULVERT BR47 ON VT100	STP 013-1(14)				420,000	420,000	42,000		378,000		420,000	
	WINHALL	REPLACE BR 47 & 52 ON VT30	STP CULV(31)		10,000	10,000	250,000	270,000	28,784		241,216		270,000	

PROGRAM DEVELOPMENT - STATE BRIDGES

FY 2015 AS PASSED - TRANSPORTATION PROGRAM

COLOR KEY

												Earmark		
5/27/2014 8:57	PROJECT NAME	DESCRIPTION	NUMBER	OTHER	PE	ROW	CONST	TOTAL	T FUND	TIB	FEDERAL	LOCAL	TOTAL	PRIORITY
	WOODSTOCK	REPLACE BR24 ON VT106	BHF 0151(21)		80,000	10,000		90,000	18,000		72,000		90,000	34
		Total State Bridge Projects			900,000	2,646,519	364,053	48,466,325	52,376,897	2,439,802	5,008,902	44,475,068	453,125	52,376,897
	Bridge Maintenance - State													
	BENNINGTON	REPLACE MEMBRANCES, SEVERAL BRS	BF MEMB(33)		55,000		1,000,000	1,055,000	211,000		844,000		1,055,000	
	BENNINGTON-MT. TABOR	PAINTING VARIOUS BRIDGES	BF BPNT(16)				1,000,000	1,000,000	200,000		800,000		1,000,000	
	BRIDGEWATER	REPLACE MEMBRANCES, SEVERAL BRS	BF MEMB(34)		25,000		545,000	570,000	114,000		456,000		570,000	
	CASTLETON-RUTLAND	REPLACE MEMBRANCES, SEVERAL BRS	BF MEMB(37)				1,110,000	1,110,000	222,000		888,000		1,110,000	
	CASTLETON-RUTLAND	REPLACE MEMBRANCES, SEVERAL BRS	BF MEMB(38)				536,000	536,000	107,200		428,800		536,000	
	CASTLETON-WEST RUTLAND	PAINT SEVERAL BRIDGES ON US4	BF BPNT(15)				1,000,000	1,000,000	200,000		800,000		1,000,000	
	DANVILLE	REPLACE MEMBRANE, US2 BR92	BF MEMB(36)		10,000		120,000	130,000	26,000		104,000		130,000	
	FAIR HAVEN-WEST RUTLAND	REPLACE MEMBRANCES, SEVERAL BRS	BF MEMB(35)		75,000		390,000	465,000	93,000		372,000		465,000	
	HARTLAND	CLEAN & PAINT BR62A & BR66	BHF BPNT(12)				1,300,000	1,300,000	130,000		1,170,000		1,300,000	
	LYNDON	REPLACE MEMBRANCES, BR144 & 147	BF MEMB(39)				410,000	410,000	82,000		328,000		410,000	
	STATEWIDE	BRIDGE PREVENTIVE MAINTENANCE			100,000	10,000		110,000	22,000		88,000		110,000	
	STATEWIDE	BRIDGE MAINTENANCE					1,665,000	1,665,000	1,665,000				1,665,000	
	WAITSFIELD	REHAB BR208 ON VT100	BRF 013-4(34)				35,000	35,000		3,500	31,500		35,000	45
		Total Bridge Maintenance - State Projects			0	265,000	10,000	9,111,000	9,386,000	3,072,200	3,500	6,310,300	0	9,386,000
	State Bridge - Emergency Relief													
	BARNARD	REPLACE BR25 ON VT12	ER BHF 0241(39)				1,221,400	1,221,400		244,280	977,120		1,221,400	25
	CAVENDISH	REPLACE BR1 ON VT131	ER BRF 0146(13)				2,000,000	2,000,000		400,000	1,600,000		2,000,000	58
	JAMAICA	REPLACE BR78 ON VT100	ER BRF 013-1(16)				8,000	8,000		1,514	6,486		8,000	
	JAMAICA	REPLACE BR30 ON VT30	ER BRF 015-1(23)				700,000	700,000		132,440	567,560		700,000	
	PITTSFIELD	REPLACE BR124 ON VT100	ER BRF 022-1(23)			5,000	1,400,000	1,405,000		265,826	1,139,174		1,405,000	48
	ROCHESTER	REPLACE BR19 ON VT73	ER BRF 0162(18)				2,995,000	2,995,000		599,000	2,396,000		2,995,000	53
	ROCHESTER	REPLACE BR13 ON VT73	ER STP 0162(19)				1,718,617	1,718,617		325,162	1,393,455		1,718,617	
		Total State Bridge - Emergency Relief			0	0	5,000	10,043,017	10,048,017	0	1,968,222	8,079,795	0	10,048,017
	TOTAL STATE BRIDGE APPROPRIATION													
					900,000	2,911,519	379,053	67,620,342	71,810,914	5,512,001	6,980,624	58,865,164	453,125	71,810,914

STATE HIGHWAY BRIDGES

	Estimated Budget Year FY 2015	Projected FY 2016	Projected FY 2017	Projected FY 2018
PE	1,671,518	1,095,071	425,000	435,000
ROW	379,053	173,500	30,000	35,000
CONST	67,620,342	43,972,106	32,956,000	19,405,000
OTHER	2,140,001	6,286,667	15,127,667	29,049,666
TOTAL	<u>71,810,914</u>	<u>51,527,344</u>	<u>48,538,667</u>	<u>48,924,666</u>

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2013	ESTIMATED CURRENT YEAR FY 2014	ESTIMATED BUDGET YEAR FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	ESTIMATED COST TO COMPLETE
STATE HIGHWAY BRIDGES ADDISON STP 032-1(18) Route: VT 17 Year Added: 2014 Project Manager: DANNY LANDRY 802-828-3639	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,275,516	819,791	455,725	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,275,516	819,791	455,725	0	0	0	0	0
	Description:	RESTORATION PROJECT FOR THE LAKE CHAMPLAIN BRIDGE.							
Comments:	PROJECT SUBSTANTIALLY COMPLETE.								
STATE HIGHWAY BRIDGES ADDISON STP CULV(14) Route: VT 17 Year Added: 2010 Project Manager: KRISTIN HIGGINS 802-828-0053	PE	163,454	163,454	0	0	0	0	0	0
	ROW	10,000	7,571	2,429	0	0	0	0	0
	CONST	513,055	0	503,055	10,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	686,509	171,025	505,484	10,000	0	0	0	0
	Description:	REPLACEMENT OF CULVERT (BR2) ON VT17 IN ADDISON.							
Comments:	ADDRESSES CRITICAL CULVERT. ACCELERATED BRIDGE PROGRAM.								
STATE HIGHWAY BRIDGES ADDISON-CROWN POINT, NY BHF 032-1(10) Route: VT 17 Year Added: 2008 Project Manager: DANNY LANDRY 802-828-3639	PE	3,263,310	3,237,834	25,476	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	42,750,424	40,850,424	1,900,000	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	46,013,734	44,088,258	1,925,476	0	0	0	0	0
	Description:	RECONSTRUCTION OF BRIDGE NO. 1 ON VT17, WHICH SPANS LAKE CHAMPLAIN BETWEEN CROWN POINT, NY, AND ADDISON, VT.							
Comments:	COSTS SHOWN ARE VERMONT'S SHARE ONLY - SPLIT 50%-50% WITH NEW YORK. ADDRESSES STRUCTURAL DEFICIENCY. PROJECT SUBSTANTIALLY COMPLETE.								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2013	ESTIMATED CURRENT YEAR FY 2014	ESTIMATED BUDGET YEAR FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	ESTIMATED COST TO COMPLETE
STATE HIGHWAY BRIDGES ANDOVER BHF 016-1(29) Route: VT 11 Year Added: 2013 Project Manager: CAROLYN CARLSON 802-828-0048	PE	188,028	28,028	60,000	80,000	20,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	675,000	0	0	0	100,000	575,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	863,028	28,028	60,000	80,000	120,000	575,000	0	0
	Description:	REHABILITATION OF BRIDGE NO. 41 ON VT11 IN ANDOVER, OVER THE MIDDLE BRANCH OF THE WILLIAMS RIVER.							
	Comments:								
STATE HIGHWAY BRIDGES BARNARD ER BRF 0241(39) Route: VT 12 Year Added: 2011 Project Manager: KRISTIN HIGGINS 802-828-0053	PE	120,000	89,137	30,863	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,451,400	0	230,000	1,221,400	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,571,400	89,137	260,863	1,221,400	0	0	0	0
	Description:	REPLACEMENT OF BRIDGE NO. 25 ON VT12 IN BARNARD, OVER LOCUST CREEK.							
	Comments:	ACCELERATED BRIDGE PROGRAM.							
STATE HIGHWAY BRIDGES BENNINGTON BF MEMB(33) Route: VT 279 Year Added: 2015 Project Manager: DOUG BONNEAU 802-828-3874	PE	205,000	0	150,000	55,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,040,000	0	0	1,000,000	1,040,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,245,000	0	150,000	1,055,000	1,040,000	0	0	0
	Description:	REPLACE MEMBRANES AND PAVEMENT ON SEVERAL BRIDGES ON VT279 IN BENNINGTON, INCLUDING: BRIDGE NOS. 5 E&W, 6 E&W AND 7 E&W.							
	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2013	ESTIMATED CURRENT YEAR FY 2014	ESTIMATED BUDGET YEAR FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	ESTIMATED COST TO COMPLETE	
STATE HIGHWAY BRIDGES BENNINGTON ER BHF 010-1(45) Route: VT 9 Year Added: 2013 Project Manager: JENNIFER FITCH 802-828-0053	PE	318,867	318,867	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	1,538,347	160,312	1,378,035	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	1,857,214	479,179	1,378,035	0	0	0	0	0	
	Description:	REHABILITATION/SCOUR REMEDIATION OF BRIDGE NO. 9 ON VT9 IN BENNINGTON, OVER ROARING BRANCH. DISASTER #VT11-2.								
	Comments:	PROJECT SUBSTANTIALLY COMPLETE.								
STATE HIGHWAY BRIDGES BENNINGTON-MT. TABOR BF BPNT(16) Route: US 7 Year Added: 2015 Project Manager: MARK SARGENT 802-828-6576	PE	65,000	0	65,000	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	2,000,000	0	0	1,000,000	1,000,000	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	2,065,000	0	65,000	1,000,000	1,000,000	0	0	0	
	Description:	PAINTING VARIOUS BRIDGES ON US7, INCLUDING: BR11, BR15, AND BR16 N&S IN BENNINGTON, AND BR56C IN MT. TABOR.								
	Comments:									
STATE HIGHWAY BRIDGES BETHEL BHF 0241(38) Route: VT 12 Year Added: 2008 Project Manager: MARK SARGENT 802-828-6576	PE	402,041	212,745	64,296	50,000	75,000	0	0	0	
	ROW	75,000	0	0	0	75,000	0	0	0	
	CONST	3,000,000	0	0	0	0	500,000	2,500,000	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	3,477,041	212,745	64,296	50,000	150,000	500,000	2,500,000	0	
	Description:	REHABILITATION OF BRIDGE NO. 38 ON VT12 IN BETHEL, OVER GILEAD BROOK.								
	Comments:	BRIDGE MAINTENANCE.								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2013	ESTIMATED CURRENT YEAR FY 2014	ESTIMATED BUDGET YEAR FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	ESTIMATED COST TO COMPLETE
STATE HIGHWAY BRIDGES BETHEL BRF 022-1(14) Route: VT 107 Year Added: Prior to 2006 Project Manager: JAMES LACROIX 802-828-0047	PE	1,689,932	1,689,657	275	0	0	0	0	0
	ROW	136,298	136,012	286	0	0	0	0	0
	CONST	7,773,806	6,814,017	959,789	0	0	0	0	0
	OTHER	23	23	0	0	0	0	0	0
	TOTAL	9,600,059	8,639,709	960,350	0	0	0	0	0
	Description:	REPLACEMENT OF BR15 IN THE TOWN OF BETHEL OVER THE WHITE RIVER.							
	Comments:	ADDRESSES STRUCTURAL DEFICIENCY. PROJECT SUBSTANTIALLY COMPLETE.							
STATE HIGHWAY BRIDGES BRIDGEWATER BF MEMB(34) Route: US 4 Year Added: 2015 Project Manager: DOUG BONNEAU 802-828-3874	PE	85,000	0	60,000	25,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	845,000	0	0	545,000	300,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	930,000	0	60,000	570,000	300,000	0	0	0
	Description:	REPLACE MEMBRANES AND PAVEMENT ON SEVERAL BRIDGES ON US4 IN BRIDGEWATER, INCLUDING: BRIDGE NOS. 35, 39, 40 AND 42.							
	Comments:								
STATE HIGHWAY BRIDGES BRIDPORT STP CULV(29) Route: VT 125 Year Added: 2013 Project Manager: MARK SARGENT 802-828-6576	PE	156,409	126,224	25,185	5,000	0	0	0	0
	ROW	50,000	0	50,000	0	0	0	0	0
	CONST	850,000	0	0	800,000	50,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,056,409	126,224	75,185	805,000	50,000	0	0	0
	Description:	REPLACEMENT OF BRIDGE NOS. 2 AND 5 ON VT125 IN BRIDPORT, OVER WEST BRANCH AND DRAINAGE BROOK, RESPECTIVELY.							
	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2013	ESTIMATED CURRENT YEAR FY 2014	ESTIMATED BUDGET YEAR FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	ESTIMATED COST TO COMPLETE
STATE HIGHWAY BRIDGES BRIGHTON ER STP 034-3(25) Route: VT 105 Year Added: 2013 Project Manager: KRISTIN HIGGINS 802-828-0053	PE	77,756	77,756	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,457,757	157,757	1,300,000	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,535,513	235,513	1,300,000	0	0	0	0	0
	Description:	REPLACEMENT OF BRIDGE NO. 84 (SHORT STRUCTURE) ON VT105 IN BRIGHTON, OVER COLD BROOK.							
Comments:	ACCELERATED BRIDGE PROGRAM.								
STATE HIGHWAY BRIDGES BRISTOL BRF 021-1(29) Route: VT 116 Year Added: 2012 Project Manager: CAROLYN CARLSON 802-828-0048	PE	82,201	51,683	12,966	17,552	0	0	0	0
	ROW	35,000	0	35,000	0	0	0	0	0
	CONST	1,230,000	0	0	100,000	1,130,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,347,201	51,683	47,966	117,552	1,130,000	0	0	0
	Description:	REPLACEMENT OF BRIDGE NO. 6 ON VT116 IN BRISTOL, OVER AN UNNAMED BROOK.							
Comments:	FORMERLY INCLUDED UNDER STP F 021-1(15). ADDRESSES STRUCTURAL DEFICIENCY.								
STATE HIGHWAY BRIDGES BRISTOL STP F 021-1(15) Route: VT 116 Year Added: Prior to 2006 Project Manager: CAROLYN CARLSON 802-828-0048	PE	2,127,894	2,121,385	6,509	0	0	0	0	0
	ROW	450,563	450,563	0	0	0	0	0	0
	CONST	6,440,732	44,326	3,635,500	2,198,083	562,823	0	0	0
	OTHER	253	253	0	0	0	0	0	0
	TOTAL	9,019,442	2,616,527	3,642,009	2,198,083	562,823	0	0	0
	Description:	REPLACEMENT OF BRIDGE NO. 8 ON VT116 IN BRISTOL, OVER THE NEW HAVEN RIVER.							
Comments:	PROJECT FORMERLY INCLUDED BRIDGE NO. 6, NOW BEING DONE UNDER BRF 021-1(29). SAFETEA-LU EARMARK. ADDRESSES STRUCTURAL DEFICIENCY.								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2013	ESTIMATED CURRENT YEAR FY 2014	ESTIMATED BUDGET YEAR FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	ESTIMATED COST TO COMPLETE	
STATE HIGHWAY BRIDGES BROOKFIELD BRF FLBR(2) Route: VT 65 Year Added: 2014 Project Manager: JENNIFER FITCH 802-828-0053	PE	591,509	264,247	327,262	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	4,158,448	0	1,650,000	2,333,721	174,727	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	4,749,957	264,247	1,977,262	2,333,721	174,727	0	0	0	
	Description:	REPLACEMENT OF BRIDGE NO. 2 (FLOATING BRIDGE) ON VT65 IN BROOKFILED, OVER SUNSET LAKE.								
	Comments:									
STATE HIGHWAY BRIDGES BURKE BRF 0269(13) Route: VT 114 Year Added: 2012 Project Manager: ROB YOUNG 802-828-0052	PE	426,550	136,550	240,000	50,000	0	0	0	0	
	ROW	330,000	0	275,000	55,000	0	0	0	0	
	CONST	1,512,500	0	0	1,000,000	512,500	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	2,269,050	136,550	515,000	1,105,000	512,500	0	0	0	
	Description:	REPLACEMENT OF BRIDGE NO. 13 ON VT114 IN BURKE, OVER DISH MILL BROOK.								
	Comments:									
STATE HIGHWAY BRIDGES CALAIS BHF 037-2(10) Route: VT 14 Year Added: 2013 Project Manager: MARK SARGENT 802-828-6576	PE	307,798	17,798	90,000	100,000	100,000	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	1,500,000	0	0	0	500,000	1,000,000	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	1,807,798	17,798	90,000	100,000	600,000	1,000,000	0	0	
	Description:	REPLACEMENT OF BRIDGE NO. 74 ON VT14 IN CALAIS, OVER PEKIN BROOK.								
	Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2013	ESTIMATED CURRENT YEAR FY 2014	ESTIMATED BUDGET YEAR FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	ESTIMATED COST TO COMPLETE
STATE HIGHWAY BRIDGES CALAIS BHF 037-2(11) Route: VT 14 Year Added: 2013 Project Manager: MARK SARGENT 802-828-6576	PE	307,804	27,804	80,000	100,000	100,000	0	0	0
	ROW	60,000	0	0	35,000	25,000	0	0	0
	CONST	1,500,000	0	0	0	600,000	900,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,867,804	27,804	80,000	135,000	725,000	900,000	0	0
	Description:	REPLACEMENT OF BRIDGE NO. 82 ON VT14 IN CALAIS, OVER KINGSBURY BRANCH.							
	Comments:								
STATE HIGHWAY BRIDGES CALAIS BHF 037-2(12) Route: VT 14 Year Added: 2013 Project Manager: CHRISTOPHER WILLIAMS 802-828-0051	PE	261,056	21,056	40,000	100,000	100,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	600,000	0	0	0	600,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	861,056	21,056	40,000	100,000	700,000	0	0	0
	Description:	REHABILITATION OF BRIDGE NO. 77 ON VT14 IN CALAIS, OVER KINGSBURY BRANCH.							
	Comments:								
STATE HIGHWAY BRIDGES CAMBRIDGE BRF 027-1(4) Route: VT 108 Year Added: Prior to 2006 Project Manager: MARTHA EVANS-MONGEON 802-828-0514	PE	1,441,856	1,441,856	0	0	0	0	0	0
	ROW	294,206	294,101	105	0	0	0	0	0
	CONST	4,525,117	2,026,299	2,325,000	173,818	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	6,261,179	3,762,256	2,325,105	173,818	0	0	0	0
	Description:	REPLACEMENT OF BR21 IN THE TOWN OF CAMBRIDGE OVER THE LAMOILLE RIVER.							
	Comments:	ADDRESSES STRUCTURAL DEFICIENCY.							

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2013	ESTIMATED CURRENT YEAR FY 2014	ESTIMATED BUDGET YEAR FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	ESTIMATED COST TO COMPLETE	
STATE HIGHWAY BRIDGES CASTLETON BRF 015-2(10) Route: VT 30 Year Added: 2013 Project Manager: JENNIFER FITCH 802-828-0053	PE	293,942	33,942	100,000	100,000	60,000	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	2,175,594	0	0	250,000	1,925,594	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	2,469,536	33,942	100,000	350,000	1,985,594	0	0	0	
	Description:	REPLACEMENT OF BRIDGE NO. 93 ON VT30 IN CASTLETON, OVER THE CLARENDON AND PITTSFORD RAILROAD.								
	Comments:									
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STATE HIGHWAY BRIDGES CASTLETON-RUTLAND BF MEMB(37) Route: US 4 Year Added: 2015 Project Manager: DOUG BONNEAU 802-828-3874	PE	135,000	0	135,000	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	1,310,000	0	200,000	1,110,000	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	1,445,000	0	335,000	1,110,000	0	0	0	0	
	Description:	REPLACE MEMBRANES AND PAVEMENT ON US4 BRIDGES, INCLUDING: BR11 IN CASTLETON, BR12 IN CASTLETON, AND BR18 IN RUTLAND.								
	Comments:									
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STATE HIGHWAY BRIDGES CASTLETON-RUTLAND BF MEMB(38) Route: VARIOUS ROUTES Year Added: 2015 Project Manager: DOUG BONNEAU 802-828-3874	PE	55,000	0	55,000	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	536,000	0	0	536,000	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	591,000	0	55,000	536,000	0	0	0	0	
	Description:	MEMBRANE AND PAVE VARIOUS BRIDGES: VT4A, CASTLETON, BR7; AND BRUS4, RUTLAND TOWN, BR0B4-4.								
	Comments:									
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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2013	ESTIMATED CURRENT YEAR FY 2014	ESTIMATED BUDGET YEAR FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	ESTIMATED COST TO COMPLETE
STATE HIGHWAY BRIDGES CASTLETON-WEST RUTLAND BF BPNT(15) Route: US 4 Year Added: 2015 Project Manager: MARK SARGENT 802-828-6576	PE	50,000	0	50,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,920,000	0	0	1,000,000	920,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,970,000	0	50,000	1,000,000	920,000	0	0	0
	Description:	PAINTING VARIOUS BRIDGES ON US4, INCLUDING: BR12 IN CASTLETON; AND BR13 E&W IN WEST RUTLAND.							
Comments:									
STATE HIGHWAY BRIDGES CAVENDISH ER BRF 0146(13) Route: VT 131 Year Added: 2013 Project Manager: ROB YOUNG 802-828-0052	PE	485,000	306,939	178,061	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,098,126	0	98,126	2,000,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,583,126	306,939	276,187	2,000,000	0	0	0	0
	Description:	REPLACEMENT OF BRIDGE NO. 1 ON VT131 IN CAVENDISH, OVER TWENTY MILE STREAM.							
Comments:									
STATE HIGHWAY BRIDGES DANVILLE BF MEMB(36) Route: US 2 Year Added: 2015 Project Manager: DOUG BONNEAU 802-828-3874	PE	35,000	0	25,000	10,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	120,000	0	0	120,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	155,000	0	25,000	130,000	0	0	0	0
	Description:	REPLACE MEMBRANE AND PAVEMENT ON BRIDGE NO. 92 ON US2 IN DANVILLE, OVER JOE'S BROOK.							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2013	ESTIMATED CURRENT YEAR FY 2014	ESTIMATED BUDGET YEAR FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	ESTIMATED COST TO COMPLETE	
STATE HIGHWAY BRIDGES EAST MONTPELIER BRF 037-1(7) Route: VT 14 Year Added: Prior to 2006 Project Manager: MARK SARGENT 802-828-6576	PE	800,000	597,161	202,839	0	0	0	0	0	
	ROW	534,901	459,901	75,000	0	0	0	0	0	
	CONST	5,884,090	0	0	2,000,000	3,884,090	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	7,218,991	1,057,062	277,839	2,000,000	3,884,090	0	0	0	
	Description:	REPLACEMENT OF BR68 ON VT14 IN EAST MONTPELIER, OVER THE WINOOSKI RIVER.								
	Comments:	ADDRESSES STRUCTURAL DEFICIENCY.								
STATE HIGHWAY BRIDGES ESSEX BF 5400() Route: VT 117 Year Added: 2015 Project Manager: CHRISTOPHER WILLIAMS 802-828-0051	PE	120,000	0	60,000	60,000	0	0	0	0	
	ROW	20,000	0	0	20,000	0	0	0	0	
	CONST	1,250,000	0	0	0	250,000	1,000,000	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	1,390,000	0	60,000	80,000	250,000	1,000,000	0	0	
	Description:	REPLACEMENT OF FAILING BURIED STRUCTURE (BR2) ON VT117 IN ESSEX, OVER ALDER BROOK.								
	Comments:									
STATE HIGHWAY BRIDGES FAIR HAVEN-RUTLAND BHF BPNT(10) Route: US 4/BR US4 Year Added: 2012 Project Manager: MARK SARGENT 802-828-6576	PE	88,703	78,989	9,714	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	4,255,580	117,532	4,138,048	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	4,344,283	196,521	4,147,762	0	0	0	0	0	
	Description:	CLEAN STEEL SUPERSTRUCTURE AND APPLY NEW PROTECTIVE PAINT SYSTEM COATING ON SEVERAL BRIDGES ON AND OVER US4 BETWEEN FAIR HAVEN AND CASTLETON, AND ON BRUS4 IN RUTLAND TOWN.								
	Comments:	PREVENTIVE MAINTENANCE. PROJECT SUBSTANTIALLY COMPLETE.								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2013	ESTIMATED CURRENT YEAR FY 2014	ESTIMATED BUDGET YEAR FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	ESTIMATED COST TO COMPLETE
STATE HIGHWAY BRIDGES FAIR HAVEN-WEST RUTLAND BF MEMB(35) Route: US 4 Year Added: 2015 Project Manager: DOUG BONNEAU 802-828-3874	PE	175,496	496	100,000	75,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,390,000	0	0	390,000	1,000,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,565,496	496	100,000	465,000	1,000,000	0	0	0
	Description:	MEMBRANE AND PAVE VARIOUS BRIDGES ON US4, INCLUDING BRIDGE NO. 5 E&W IN FAIR HAVEN, 13E IN WEST RUTLAND, AND 15E IN WEST RUTLAND.							
	Comments:								
STATE HIGHWAY BRIDGES GRANVILLE STP 013-4(38) Route: VT 100 Year Added: Prior to 2006 Project Manager: DOUG BONNEAU 802-828-3874	PE	26,593	26,539	54	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	237,055	0	237,055	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	263,648	26,539	237,109	0	0	0	0	0
	Description:	PREVENTIVE MAINTENANCE OF BR155 OVER MEADOW BROOK IN GRANVILLE, OVER ALDER MEADOW BROOK.							
	Comments:	STRUCTURALLY DEFICIENT PROJECT SUBSTANTIALLY COMPLETE.							
STATE HIGHWAY BRIDGES HANCOCK ER BRF 0174(16) Route: VT 125 Year Added: 2013 Project Manager: KRISTIN HIGGINS 802-828-0053	PE	124,800	124,800	0	0	0	0	0	0
	ROW	27,926	27,746	180	0	0	0	0	0
	CONST	1,810,497	887,757	922,740	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,963,223	1,040,303	922,920	0	0	0	0	0
	Description:	REPLACEMENT OF BRIDGE NO. 23 ON VT125 IN HANCOCK, OVER HANCOCK BROOK.							
	Comments:	ACCELERATED BRIDGE PROGRAM. PROJECT SUBSTANTIALLY COMPLETE.							

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2013	ESTIMATED CURRENT YEAR FY 2014	ESTIMATED BUDGET YEAR FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	ESTIMATED COST TO COMPLETE
STATE HIGHWAY BRIDGES HARTLAND BHF BPNT(12) Route: US 5 Year Added: 2013 Project Manager: MARK SARGENT 802-828-6576	PE	133,629	75,836	57,793	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,635,000	0	335,000	1,300,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,768,629	75,836	392,793	1,300,000	0	0	0	0
	Description:	BRIDGE CLEANING AND APPLICATION OF PROTECTIVE COATING (PAINT) FOR BRIDGE NOS. 62A AND 66 ON US5 IN HARTLAND, OVER THE NEW ENGLAND CENTRAL RAILROAD.							
Comments:									
STATE HIGHWAY BRIDGES HIGHGATE STP 0297(8) Route: VT 207 Year Added: 2012 Project Manager: KRISTIN HIGGINS 802-828-0053	PE	36,466	36,466	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	596,991	4,367	592,624	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	633,457	40,833	592,624	0	0	0	0	0
	Description:	PREVENTIVE MAINTENANCE PROJECT TO ADDRESS SLOPE STABILITY PROBLEM ON THE NORTH END OF BRIDGE NO. 6 ON VT207 IN HIGHGATE.							
Comments:	PREVENTIVE MAINTENANCE. PROJECT SUBSTANTIALLY COMPLETE.								
STATE HIGHWAY BRIDGES HYDE PARK STP CULV(26) Route: VT 15 Year Added: 2013 Project Manager: DANNY LANDRY 802-828-3639	PE	358,897	228,957	129,940	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,113,959	0	210,000	1,500,000	403,959	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,472,856	228,957	339,940	1,500,000	403,959	0	0	0
	Description:	REPLACEMENT OF BR42 (SHORT STRUCTURE) ON VT15 IN HYDE PARK, OVER CENTERVILLE BROOK.							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2013	ESTIMATED CURRENT YEAR FY 2014	ESTIMATED BUDGET YEAR FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	ESTIMATED COST TO COMPLETE	
STATE HIGHWAY BRIDGES IRASBURG STP CULV(30) Route: VT 58 Year Added: 2013 Project Manager: MARK SARGENT 802-828-6576	PE	125,000	84,490	40,510	0	0	0	0	0	
	ROW	50,000	0	50,000	0	0	0	0	0	
	CONST	1,000,000	0	0	950,000	50,000	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	1,175,000	84,490	90,510	950,000	50,000	0	0	0	
	Description:	REPLACEMENT OF BRIDGE NOS. 6 & 7 (SHORT STRUCTURES) ON VT58 IN IRASBURG.								
	Comments:									
STATE HIGHWAY BRIDGES JAMAICA ER BHF 015-1(25) Route: VT 30 Year Added: 2013 Project Manager: ROB YOUNG 802-828-0052	PE	74,579	74,579	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	539,056	2,097	536,959	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	613,635	76,676	536,959	0	0	0	0	0	
	Description:	REHABILITATION OF BRIDGE NO. 40 ON VT30 IN JAMAICA, OVER THE WINHALL RIVER. DISASTER #VT11-2.								
	Comments:	UTILIZES SEP-14 CONTRACTING PROCESS. PROJECT SUBSTANTIALLY COMPLETE.								
STATE HIGHWAY BRIDGES JAMAICA ER BRF 013-1(16) Route: VT 100 Year Added: 2013 Project Manager: KRISTIN HIGGINS 802-828-0053	PE	301,493	301,493	0	0	0	0	0	0	
	ROW	100,235	93,349	6,886	0	0	0	0	0	
	CONST	2,843,584	1,082,585	1,752,999	8,000	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	3,245,312	1,477,427	1,759,885	8,000	0	0	0	0	
	Description:	REPLACEMENT OF BRIDGE NO. 78 ON VT100 IN JAMAICA, OVER WARDBORO BROOK.								
	Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2013	ESTIMATED CURRENT YEAR FY 2014	ESTIMATED BUDGET YEAR FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	ESTIMATED COST TO COMPLETE
STATE HIGHWAY BRIDGES JAMAICA ER BRF 015-1(23) Route: VT 30 Year Added: 2013 Project Manager: KRISTIN HIGGINS 802-828-0053	PE	229,304	229,304	0	0	0	0	0	0
	ROW	105,166	103,755	1,411	0	0	0	0	0
	CONST	2,809,497	613,738	1,495,759	700,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,143,967	946,797	1,497,170	700,000	0	0	0	0
	Description:	REPLACEMENT OF BRIDGE NO. 30 ON VT30 IN JAMAICA, OVER BALL MOUNTAIN BROOK.							
	Comments:	ACCELERATED BRIDGE PROGRAM.							
STATE HIGHWAY BRIDGES JOHNSON BRF 030-2(26) Route: VT 15 Year Added: Prior to 2006 Project Manager: CAROLYN CARLSON 802-828-0048	PE	235,000	164,663	60,000	10,337	0	0	0	0
	ROW	25,000	24	24,976	0	0	0	0	0
	CONST	1,800,000	0	0	400,000	1,400,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,060,000	164,687	84,976	410,337	1,400,000	0	0	0
	Description:	REPLACEMENT OF BR32 OVER SMITH BROOK IN THE TOWN OF JOHNSON.							
	Comments:	ADDRESSES STRUCTURAL DEFICIENCY.							
STATE HIGHWAY BRIDGES LANCASTER-GUILDHALL BHF A001(159) Route: US 2 Year Added: 2014 Project Manager: DOUG BONNEAU 802-828-3874	PE	233,347	28,047	150,000	30,000	5,300	10,000	10,000	0
	ROW	30,000	0	0	0	5,000	10,000	15,000	0
	CONST	2,041,050	0	0	0	0	0	0	2,041,050
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,304,397	28,047	150,000	30,000	10,300	20,000	25,000	2,041,050
	Description:	REHABILITATION AND PAINTING OF BR127 ON US2, OVER THE CONNECTICUT RIVER BETWEEN LANCASTER, NH AND GUILDHALL, VT. NH BRIDGE NUMBER 111/129.							
	Comments:	NEW HAMPSHIRE IS THE LEAD AGENCY.							

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2013	ESTIMATED CURRENT YEAR FY 2014	ESTIMATED BUDGET YEAR FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	ESTIMATED COST TO COMPLETE	
STATE HIGHWAY BRIDGES LITTLETON-WATERFORD BHF A001(217) Route: I 93/VT 18 Year Added: 2014 Project Manager: DANNY LANDRY 802-828-3639	PE	0	0	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	1,030,516	41,202	700,000	80,000	209,314	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	1,030,516	41,202	700,000	80,000	209,314	0	0	0	
	Description:	SCOUR MITIGATION ON CONNECTICUT RIVER BRIDGE NOS. 104/136, 105/135 AND 109/134 (I-93 NB&SB, AND VT18). NEW HAMPSHIRE IS THE LEAD AGENCY.								
	Comments:	NEW HAMPSHIRE IS THE LEAD AGENCY. COST SHOWN IS VERMONT'S SHARE ONLY.								
STATE HIGHWAY BRIDGES LUNENBURG NH CULV(27) Route: US 2 Year Added: 2013 Project Manager: DANNY LANDRY 802-828-3639	PE	346,037	193,621	125,000	27,416	0	0	0	0	
	ROW	12,000	0	2,000	10,000	0	0	0	0	
	CONST	2,421,853	0	0	200,000	1,474,853	747,000	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	2,779,890	193,621	127,000	237,416	1,474,853	747,000	0	0	
	Description:	REPLACEMENT OF BRIDGE NO. 126 (SHORT STRUCTURE) ON US2 IN LUNENBURG, OVER HUDSON BROOK.								
	Comments:									
STATE HIGHWAY BRIDGES LYNDON BF MEMB(39) Route: US 5 Year Added: 2015 Project Manager: DOUG BONNEAU 802-828-3874	PE	40,000	0	40,000	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	410,000	0	0	410,000	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	450,000	0	40,000	410,000	0	0	0	0	
	Description:	MEMBRANE AND PAVE BRIDGES ON US5 IN LYNDON, INCLUDING BRIDGE NO. 144 OVER THE PASSUMPSIC RIVER, AND NO. 147 OVER CALENDER BROOK.								
	Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2013	ESTIMATED CURRENT YEAR FY 2014	ESTIMATED BUDGET YEAR FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	ESTIMATED COST TO COMPLETE
STATE HIGHWAY BRIDGES MARLBORO BRF 010-1(43) Route: VT 9 Year Added: 2012 Project Manager: KRISTIN HIGGINS 802-828-0053	PE	168,918	143,616	25,302	0	0	0	0	0
	ROW	26,384	0	26,384	0	0	0	0	0
	CONST	1,813,500	0	160,500	1,337,100	315,900	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,008,802	143,616	212,186	1,337,100	315,900	0	0	0
	Description:	REPLACEMENT OF BRIDGE NO. 48 ON VT9 IN MARLBORO, OVER WHETSTONE BROOK.							
	Comments:	ACCELERATED BRIDGE PROGRAM.							
STATE HIGHWAY BRIDGES MIDDLEBURY RS 0174(8) Route: VT 125 Year Added: Prior to 2006 Project Manager: JENNIFER FITCH 802-828-0053	PE	857,845	787,845	70,000	0	0	0	0	0
	ROW	23,802	23,802	0	0	0	0	0	0
	CONST	2,966,724	0	1,887,711	1,000,000	79,013	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,848,371	811,647	1,957,711	1,000,000	79,013	0	0	0
	Description:	REPLACEMENT OF BR13 IN THE TOWN OF MIDDLEBURY OVER THE MIDDLEBURY RIVER.							
	Comments:								
STATE HIGHWAY BRIDGES MIDDLEBURY WCERS(23) Route: VT RAILWAY, INC. Year Added: 2015 Project Manager: JOEL PERRIGO 802-828-2583	PE	0	0	0	0	0	0	0	0
	ROW	400,000	0	400,000	0	0	0	0	0
	CONST	16,000,000	0	1,000,000	14,500,000	500,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	16,400,000	0	1,400,000	14,500,000	500,000	0	0	0
	Description:	LOWER GRADE OF THE VERMONT RAILWAY IN MIDDLEBURY TO ACCOMMODATE 21-FT. VERTICAL CLEARANCE, AND REPLACEMENT OF THE VT30 AND MERCHANTS ROW BRIDGES AT THEIR LOCATIONS.							
	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2013	ESTIMATED CURRENT YEAR FY 2014	ESTIMATED BUDGET YEAR FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	ESTIMATED COST TO COMPLETE
STATE HIGHWAY BRIDGES MIDDLESEX BRF 0241(37) Route: VT 12 Year Added: 2012 Project Manager: CAROLYN CARLSON 802-828-0048	PE	140,000	61,323	50,000	22,000	6,677	0	0	0
	ROW	25,000	0	5,000	20,000	0	0	0	0
	CONST	1,404,000	0	0	0	550,000	854,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,569,000	61,323	55,000	42,000	556,677	854,000	0	0
	Description:	REPLACEMENT OF BRIDGE NO. 77 ON VT12 IN MIDDLESEX, OVER AN UNNAMED BROOK.							
Comments:	ADDRESSES STRUCTURAL DEFICIENCY.								
STATE HIGHWAY BRIDGES MORRISTOWN BRS 0240(3)S Route: VT 15A Year Added: Prior to 2006 Project Manager: CAROLYN CARLSON 802-828-0048	PE	699,820	519,786	131,034	40,000	9,000	0	0	0
	ROW	100,000	944	15,000	79,056	5,000	0	0	0
	CONST	4,478,241	278,241	0	0	1,500,000	2,700,000	0	0
	OTHER	71	71	0	0	0	0	0	0
	TOTAL	5,278,132	799,042	146,034	119,056	1,514,000	2,700,000	0	0
	Description:	REPLACEMENT OF BR1 ON VT15A IN MORRISTOWN, OVER THE LAMOILLE RIVER.							
Comments:	ADDRESSES STRUCTURAL DEFICIENCY.								
STATE HIGHWAY BRIDGES PITTSFIELD BHF 022-1(24) Route: VT 100 Year Added: 2012 Project Manager: DOUG BONNEAU 802-828-3874	PE	259,995	59,995	100,000	50,000	50,000	0	0	0
	ROW	80,000	0	0	40,000	40,000	0	0	0
	CONST	1,500,000	0	0	0	0	1,500,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,839,995	59,995	100,000	90,000	90,000	1,500,000	0	0
	Description:	REHABILITATION OF BRIDGE NO. 126 ON VT100 IN PITTSFIELD, OVER THE WEST BRANCH OF THE TWEED RIVER.							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2013	ESTIMATED CURRENT YEAR FY 2014	ESTIMATED BUDGET YEAR FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	ESTIMATED COST TO COMPLETE
STATE HIGHWAY BRIDGES PITTSFIELD ER BRF 022-1(23) Route: VT 100 Year Added: Prior to 2006 Project Manager: KRISTIN HIGGINS 802-828-0053	PE	260,000	213,704	46,296	0	0	0	0	0
	ROW	50,000	13,742	31,258	5,000	0	0	0	0
	CONST	1,800,000	0	400,000	1,400,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,110,000	227,446	477,554	1,405,000	0	0	0	0
	Description:	REPLACEMENT OF BR124 OVER THE TWEED RIVER IN THE TOWN OF PITTSFIELD.							
Comments:	ADDRESSES STRUCTURAL DEFICIENCY. ACCELERATED BRIDGE PROGRAM.								
STATE HIGHWAY BRIDGES PLYMOUTH ER BRS 0149(5) Route: VT 100A Year Added: 2013 Project Manager: ROB YOUNG 802-828-0052	PE	206,693	206,693	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,008,684	364,663	644,021	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,215,377	571,356	644,021	0	0	0	0	0
	Description:	REPLACEMENT OF BRIDGE NO. 8 ON VT100A IN PLYMOUTH, OVER PINNEY HOLLOW BROOK. DISASTER #VT11-2.							
Comments:	PROJECT SUBSTANTIALLY COMPLETE.								
STATE HIGHWAY BRIDGES RICHFORD-SUTTON, PQ BHF 0814(1) Route: VT 105A Year Added: 2012 Project Manager: DANNY LANDRY 802-828-3639	PE	120,000	10,349	5,000	80,000	24,651	0	0	0
	ROW	3,500	0	0	0	3,500	0	0	0
	CONST	2,000,000	0	0	0	715,000	1,280,000	5,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,123,500	10,349	5,000	80,000	743,151	1,280,000	5,000	0
	Description:	REHABILITATION OF BRIDGE NO. 3 ON VT105A, OVER THE MISSISQUOI RIVER BETWEEN RICHFORD, VT AND SUTTON, QUEBEC.							
Comments:	ADDRESSES STRUCTURAL DEFICIENCY.								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2013	ESTIMATED CURRENT YEAR FY 2014	ESTIMATED BUDGET YEAR FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	ESTIMATED COST TO COMPLETE	
STATE HIGHWAY BRIDGES RICHMOND STP RS 0284(11) Route: US 2 Year Added: Prior to 2006 Project Manager: CAROLYN CARLSON 802-828-0048	PE	806,571	806,571	0	0	0	0	0	0	
	ROW	502,945	502,945	0	0	0	0	0	0	
	CONST	15,985,000	10,497,638	5,487,362	0	0	0	0	0	
	OTHER	272	272	0	0	0	0	0	0	
	TOTAL	17,294,788	11,807,426	5,487,362	0	0	0	0	0	
	Description:	REHABILITATION OF BR24 ON US2 IN THE TOWN OF RICHMOND, OVER THE WINOOSKI RIVER.								
	Comments:	ADDRESSES STRUCTURAL DEFICIENCY. DESIGN-BUILD CONTRACTING. PROJECT SUBSTANTIALLY COMPLETE.								
STATE HIGHWAY BRIDGES ROCHESTER BRF 0162(16) Route: VT 73 Year Added: 2012 Project Manager: JENNIFER FITCH 802-828-0053	PE	302,804	202,804	100,000	0	0	0	0	0	
	ROW	35,639	29,124	6,515	0	0	0	0	0	
	CONST	1,556,660	0	200,000	1,057,355	299,305	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	1,895,103	231,928	306,515	1,057,355	299,305	0	0	0	
	Description:	REPLACEMENT OF BRIDGE NO. 15 ON VT73 IN ROCHESTER, OVER BRANDON BROOK.								
	Comments:									
STATE HIGHWAY BRIDGES ROCHESTER BRF 0162(17) Route: VT 73 Year Added: Prior to 2006 Project Manager: JENNIFER FITCH 802-828-0053	PE	248,843	191,113	57,730	0	0	0	0	0	
	ROW	32,297	19,944	12,353	0	0	0	0	0	
	CONST	1,223,533	0	185,000	771,304	267,229	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	1,504,673	211,057	255,083	771,304	267,229	0	0	0	
	Description:	REPLACEMENT OF BR16 ON VT73 IN ROCHESTER, OVER CORPORATION BROOK.								
	Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2013	ESTIMATED CURRENT YEAR FY 2014	ESTIMATED BUDGET YEAR FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	ESTIMATED COST TO COMPLETE
STATE HIGHWAY BRIDGES ROCHESTER ER BRF 0162(18) Route: VT 73 Year Added: 2013 Project Manager: JENNIFER FITCH 802-828-0053	PE	377,770	302,770	75,000	0	0	0	0	0
	ROW	38,696	23,696	15,000	0	0	0	0	0
	CONST	3,267,281	0	267,281	2,995,000	5,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,683,747	326,466	357,281	2,995,000	5,000	0	0	0
	Description:	REPLACEMENT OF BRIDGE NO. 19 ON VT73 IN ROCHESTER, OVER THE WHITE RIVER. DISASTER #VT11-2.							
	Comments:								
STATE HIGHWAY BRIDGES ROCHESTER ER STP 0162(19) Route: VT 73 Year Added: 2013 Project Manager: JENNIFER FITCH 802-828-0053	PE	279,994	190,994	89,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,400,016	0	200,000	1,718,617	481,399	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,680,010	190,994	289,000	1,718,617	481,399	0	0	0
	Description:	REPLACEMENT OF BRIDGE NO. 13 (SHORT STRUCTURE) ON VT73 IN ROCHESTER, OVER BRANDON BROOK. DISASTER #VT11-2.							
	Comments:								
STATE HIGHWAY BRIDGES ROYALTON BRS 0147(13) Route: VT 14 Year Added: Prior to 2006 Project Manager: CAROLYN CARLSON 802-828-0048	PE	1,350,000	1,290,678	59,322	0	0	0	0	0
	ROW	85,000	80,357	4,643	0	0	0	0	0
	CONST	5,456,010	0	1,704,610	2,750,000	1,001,400	0	0	0
	OTHER	113	113	0	0	0	0	0	0
	TOTAL	6,891,123	1,371,148	1,768,575	2,750,000	1,001,400	0	0	0
	Description:	REPLACEMENT OF BR27 AND BR28 ON VT14 IN ROYALTON, OVER THE SECOND BRANCH OF THE WHITE RIVER.							
	Comments:	ADDRESSES STRUCTURAL DEFICIENCY.							

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2013	ESTIMATED CURRENT YEAR FY 2014	ESTIMATED BUDGET YEAR FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	ESTIMATED COST TO COMPLETE
STATE HIGHWAY BRIDGES RYEGATE STP CULV(10) Route: US 5 Year Added: 2008 Project Manager: TODD SUMNER 802-828-0161	PE	622,304	506,280	116,024	0	0	0	0	0
	ROW	100,000	29,304	70,696	0	0	0	0	0
	CONST	10,500,000	0	750,000	9,750,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	11,222,304	535,584	936,720	9,750,000	0	0	0	0
	Description:	REPLACE CULVERT BR116 ON US5, AND BR27-E ON THE WASHINGTON COUNTY RAILROAD - CONN. RIVER LINE, OVER MANCHESTER BROOK IN RYEGATE.							
Comments:	ADDRESSES UNDERSIZED CULVERTS. DESIGN-BUILD CONTRACTING.								
STATE HIGHWAY BRIDGES SHAFTSBURY STP 014-1() Route: VT 67 Year Added: 2012 Project Manager: TODD SUMNER 802-828-0161	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,000,000	0	0	0	700,000	300,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,000,000	0	0	0	700,000	300,000	0	0
	Description:	REPLACEMENT OF BRIDGE NO. 1 ON VT67 IN SHAFTSBURY.							
Comments:									
STATE HIGHWAY BRIDGES ST. JOHNSBURY BRF 028-4(25)S Route: US 2 Year Added: Prior to 2006 Project Manager: CAROLYN CARLSON 802-828-0048	PE	266,640	264,633	2,007	0	0	0	0	0
	ROW	33,089	33,089	0	0	0	0	0	0
	CONST	1,829,584	546,651	1,282,933	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,129,313	844,373	1,284,940	0	0	0	0	0
	Description:	PROJECT IS FOR REPLACEMENT OF BR108 ON US2 IN ST. JOHNSBURY, OVER THE MOOSE RIVER.							
Comments:	ADDRESSES STRUCTURAL DEFICIENCY. PROJECT SUBSTANTIALLY COMPLETE.								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2013	ESTIMATED CURRENT YEAR FY 2014	ESTIMATED BUDGET YEAR FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	ESTIMATED COST TO COMPLETE
STATE HIGHWAY BRIDGES STATEWIDE Route: STATE BRIDGES Year Added: 2008 Project Manager: PAM THURBER 802-828-0041	PE	590,000	0	0	100,000	150,000	165,000	175,000	0
	ROW	40,000	0	0	10,000	10,000	10,000	10,000	0
	CONST	34,900,000	0	0	0	9,100,000	13,800,000	12,000,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	35,530,000	0	0	110,000	9,260,000	13,975,000	12,185,000	0
	Description:	BRIDGE PREVENTIVE MAINTENANCE.							
	Comments:	PREVENTIVE MAINTENANCE.							
STATE HIGHWAY BRIDGES STATEWIDE Route: STATE HWY. BRIDGES Year Added: 2007 Project Manager: PAM THURBER 802-828-0041	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	8,500,713	0	335,713	1,665,000	2,000,000	2,500,000	2,000,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	8,500,713	0	335,713	1,665,000	2,000,000	2,500,000	2,000,000	0
	Description:	STATE HIGHWAY BRIDGE PREVENTIVE MAINTENANCE (100% STATE FUNDS).							
	Comments:	PREVENTIVE MAINTENANCE.							
STATE HIGHWAY BRIDGES STATEWIDE Route: STATE HWY. BRIDGES Year Added: 2007 Project Manager: PAM THURBER 802-828-0041	PE	500,000	0	100,000	100,000	100,000	100,000	100,000	0
	ROW	40,000	0	0	10,000	10,000	10,000	10,000	0
	CONST	6,800,000	0	0	0	1,800,000	2,100,000	2,900,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	7,340,000	0	100,000	110,000	1,910,000	2,210,000	3,010,000	0
	Description:	CULVERT REPLACEMENT.							
	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2013	ESTIMATED CURRENT YEAR FY 2014	ESTIMATED BUDGET YEAR FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	ESTIMATED COST TO COMPLETE
STATE HIGHWAY BRIDGES STATEWIDE Route: STATE HWY. BRIDGES Year Added: Prior to 2006 Project Manager: PAM THURBER 802-828-0041	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	49,714,001	0	110,000	1,390,001	5,536,667	14,377,667	28,299,666	0
	TOTAL	49,714,001	0	110,000	1,390,001	5,536,667	14,377,667	28,299,666	0
	Description:	PROJECT IS FOR THE AGENCY'S ESTIMATED EXPENDITURES ON TRANSPORTATION - STATE HIGHWAY BRIDGE PROJECTS THAT ARE CURRENTLY UNDER DEVELOPMENT, EVALUATION AND SCOPING.							
	Comments:								
STATE HIGHWAY BRIDGES STATEWIDE BR BMSP(5) Route: BRIDGE MANAGEMENT Year Added: 2015 Project Manager: PAM THURBER 802-828-0041	PE	828,718	78,718	150,000	150,000	150,000	150,000	150,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	828,718	78,718	150,000	150,000	150,000	150,000	150,000	150,000
	Description:	EVALUATION, PURCHASE, DEVELOPMENT AND USE OF BRIDGE MANAGMENT SOFTWARE(S) FOR ADMINISTRATION, DECISION-MAKING, PROJECT SELECTION AND PROGRAMMING OF PREVENTIVE MAINTENANCE, MAJOR MAINTENANCE, REHABILITATION AND REPLACEMENT PROJECTS.							
	Comments:								
STATE HIGHWAY BRIDGES STATEWIDE BR NBIS() Route: ZZ Year Added: Prior to 2006 Project Manager: PAM THURBER 802-828-0041	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	3,750,000	0	750,000	750,000	750,000	750,000	750,000	0
	TOTAL	3,750,000	0	750,000	750,000	750,000	750,000	750,000	750,000
	Description:	INVENTORY, INSPECTION AND CLASSIFICATION OF BRIDGES ON THE FEDERAL-AID SYSTEM.							
	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2013	ESTIMATED CURRENT YEAR FY 2014	ESTIMATED BUDGET YEAR FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	ESTIMATED COST TO COMPLETE
STATE HIGHWAY BRIDGES STOWE BRF 0235(15) Route: VT 108 Year Added: Prior to 2006 Project Manager: ROB YOUNG 802-828-0052	PE	315,000	113,103	161,897	40,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,820,000	0	0	800,000	2,020,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,135,000	113,103	161,897	840,000	2,020,000	0	0	0
	Description:	REPLACEMENT OF BR3 ON VT108 IN STOWE, OVER WEST BROOK.							
Comments:									
STATE HIGHWAY BRIDGES STOWE BRF 029-1(17) Route: VT 100 Year Added: Prior to 2006 Project Manager: CAROLYN CARLSON 802-828-0048	PE	365,000	353,999	11,001	0	0	0	0	0
	ROW	214,000	213,578	422	0	0	0	0	0
	CONST	1,343,219	2,409	625,866	714,944	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,922,219	569,986	637,289	714,944	0	0	0	0
	Description:	REPLACEMENT OF BR208 OVER GOLD BROOK IN THE TOWN OF STOWE.							
Comments:	ADDRESSES STRUCTURAL DEFICIENCY.								
STATE HIGHWAY BRIDGES WAITSFIELD BRF 013-4(34) Route: VT 100 Year Added: 2012 Project Manager: CAROLYN CARLSON 802-828-0048	PE	90,000	53,104	36,896	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	450,000	0	415,000	35,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	540,000	53,104	451,896	35,000	0	0	0	0
	Description:	REHABILITATION OF BRIDGE NO. 181 ON VT100 IN WAITSFIELD, OVER AN UNNAMED BROOK.							
Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2013	ESTIMATED CURRENT YEAR FY 2014	ESTIMATED BUDGET YEAR FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	ESTIMATED COST TO COMPLETE
STATE HIGHWAY BRIDGES WAITSFIELD BRF 013-4(39) Route: VT 100 Year Added: 2012 Project Manager: ROB YOUNG 802-828-0052	PE	345,000	26,957	100,000	100,000	118,043	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	3,120,000	0	0	0	500,000	2,620,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,465,000	26,957	100,000	100,000	618,043	2,620,000	0	0
	Description:	REPLACEMENT OF BRIDGE NO. 177 ON VT100 IN WAITSFIELD, OVER THE MAD RIVER.							
Comments:									
STATE HIGHWAY BRIDGES WALDEN BRF 030-3(5) Route: VT 15 Year Added: 2010 Project Manager: CAROLYN CARLSON 802-828-0048	PE	180,000	142,546	35,000	2,454	0	0	0	0
	ROW	25,000	3	10,000	14,997	0	0	0	0
	CONST	1,170,000	0	0	250,000	920,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,375,000	142,549	45,000	267,451	920,000	0	0	0
	Description:	REPLACEMENT OF BRIDGE NO. 83 ON VT15 IN WALDEN, OVER JOES BROOK.							
Comments:	ADDRESSES STRUCTURAL DEFICIENCY.								
STATE HIGHWAY BRIDGES WARDSBORO BF 013-1(21) Route: VT 100 Year Added: 2015 Project Manager: KRISTIN HIGGINS 802-828-0053	PE	97,234	0	97,234	0	0	0	0	0
	ROW	36,000	0	36,000	0	0	0	0	0
	CONST	650,000	0	0	450,000	200,000	0	0	0
	OTHER	4,803	4,803	0	0	0	0	0	0
	TOTAL	788,037	4,803	133,234	450,000	200,000	0	0	0
	Description:	REPLACEMENT OF CULVERT BR70 (SHORT) ON VT100 IN WARDBORO.							
Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2013	ESTIMATED CURRENT YEAR FY 2014	ESTIMATED BUDGET YEAR FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	ESTIMATED COST TO COMPLETE
STATE HIGHWAY BRIDGES WARDSBORO BF 013-1(22) Route: VT 100 Year Added: 2015 Project Manager: KRISTIN HIGGINS 802-828-0053	PE	74,335	0	74,335	0	0	0	0	0
	ROW	32,000	0	32,000	0	0	0	0	0
	CONST	590,000	0	0	400,000	190,000	0	0	0
	OTHER	3,200	3,200	0	0	0	0	0	0
	TOTAL	699,535	3,200	106,335	400,000	190,000	0	0	0
	Description:	REPLACEMENT OF CULVERT BR73 (SHORT) ON VT100 IN WARDSBORO.							
Comments:									
STATE HIGHWAY BRIDGES WARDSBORO BRF 013-1(15) Route: VT 100 Year Added: Prior to 2006 Project Manager: CAROLYN CARLSON 802-828-0048	PE	210,000	158,241	50,000	1,759	0	0	0	0
	ROW	80,000	0	20,000	60,000	0	0	0	0
	CONST	1,680,000	0	0	0	1,200,000	480,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,970,000	158,241	70,000	61,759	1,200,000	480,000	0	0
	Description:	REPLACEMENT OF BR68 ON VT100 IN THE TOWN OF WARDSBORO, OVER WARDSBORO BROOK.							
Comments:	ADDRESSES STRUCTURAL DEFICIENCY.								
STATE HIGHWAY BRIDGES WARREN BRF 013-4(14) Route: VT 100 Year Added: Prior to 2006 Project Manager: JAMES LACROIX 802-828-0047	PE	971,264	971,264	0	0	0	0	0	0
	ROW	68,937	68,881	56	0	0	0	0	0
	CONST	4,223,986	1,569,174	2,654,812	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	5,264,187	2,609,319	2,654,868	0	0	0	0	0
	Description:	REPLACEMENT OF BR173 IN THE TOWN OF WARREN OVER THE MAD RIVER.							
Comments:	ADDRESSES STRUCTURAL DEFICIENCY. PROJECT SUBSTANTIALLY COMPLETE.								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2013	ESTIMATED CURRENT YEAR FY 2014	ESTIMATED BUDGET YEAR FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	ESTIMATED COST TO COMPLETE	
STATE HIGHWAY BRIDGES WARREN BRF 013-4(32) Route: VT 100 Year Added: 2012 Project Manager: ROB YOUNG 802-828-0052	PE	279,232	169,232	110,000	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	1,320,000	0	50,000	1,270,000	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	1,599,232	169,232	160,000	1,270,000	0	0	0	0	
	Description:	REPLACEMENT OF BRIDGE NO. 166 ON VT100 IN WARREN, OVER THE MAD RIVER.								
	Comments:									
STATE HIGHWAY BRIDGES WEATHERSFIELD STP 0146(11) Route: VT 131 Year Added: Prior to 2006 Project Manager: JENNIFER FITCH 802-828-0053	PE	73,192	73,192	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	330,580	63	330,517	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	403,772	63	330,517	0	0	0	0	0	
	Description:	REPLACEMENT OF BR11B (CULVERT) ON VT131 IN WEATHERSFIELD.								
	Comments:	FY2000 CULVERT PROGRAM. PROJECT SUBSTANTIALLY COMPLETE.								
STATE HIGHWAY BRIDGES WEST WINDSOR BHF 0148(8) Route: VT 44 Year Added: 2015 Project Manager: WAYNE SYMONDS 802-828-0503	PE	50,000	21,889	28,111	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	350,000	0	0	350,000	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	400,000	21,889	28,111	350,000	0	0	0	0	
	Description:	REPLACEMENT OF THE EXISTING BRIDGE DECK AND RAIL, FOR BRIDGE NO. 4 ON VT44 IN WEST WINDSOR, OVER MILL BROOK.								
	Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2013	ESTIMATED CURRENT YEAR FY 2014	ESTIMATED BUDGET YEAR FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	ESTIMATED COST TO COMPLETE
STATE HIGHWAY BRIDGES WEST WINDSOR BHF 0148(9) Route: VT 44 Year Added: 2015 Project Manager: WAYNE SYMONDS 802-828-0503	PE	50,000	10,490	39,510	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	450,000	0	50,000	400,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	500,000	10,490	89,510	400,000	0	0	0	0
	Description:	REPLACEMENT OF EXISTING BRIDGE DECK AND RAIL, OF BRIDGE NO. 7 ON VT44 IN WEST WINDSOR, OVER MILL BROOK.							
	Comments:								
STATE HIGHWAY BRIDGES WILMINGTON STP 013-1(14) Route: VT 100 Year Added: Prior to 2006 Project Manager: KRISTIN HIGGINS 802-828-0053	PE	90,000	34,610	55,390	0	0	0	0	0
	ROW	2,500	0	2,500	0	0	0	0	0
	CONST	510,000	0	50,000	420,000	40,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	602,500	34,610	107,890	420,000	40,000	0	0	0
	Description:	REPLACEMENT OF BR47 (CULVERT) ON VT100 IN WILMINGTON.							
	Comments:								
STATE HIGHWAY BRIDGES WINHALL STP CULV(31) Route: VT 30 Year Added: 2013 Project Manager: MARK SARGENT 802-828-6576	PE	130,000	78,713	41,287	10,000	0	0	0	0
	ROW	50,000	0	40,000	10,000	0	0	0	0
	CONST	850,000	0	0	250,000	600,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,030,000	78,713	81,287	270,000	600,000	0	0	0
	Description:	REPLACEMENT OF BRIDGE NOS. 47 & 52 (SHORT STRUCTURES) ON VT30 IN WINHALL.							
	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2013	ESTIMATED CURRENT YEAR FY 2014	ESTIMATED BUDGET YEAR FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	ESTIMATED COST TO COMPLETE
STATE HIGHWAY BRIDGES WOODSTOCK BHF 0151(24) Route: VT 106 Year Added: 2013 Project Manager: PAM THURBER 802-828-0041	PE	5,000	4,427	573	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	408,000	792	407,208	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	413,000	5,219	407,781	0	0	0	0	0
	Description:	DECK REPLACEMENT ON BRIDGE NO. 29 ON VT106 IN WOODSTOCK, USING PHASED CONSTRUCTION AND THE SEP-14 CONTRACTING METHOD.							
Comments:	SEP-14 PROJECT. PROJECT SUBSTANTIALLY COMPLETE.								
STATE HIGHWAY BRIDGES WOODSTOCK BRF 0151(21) Route: VT 106 Year Added: 2012 Project Manager: ROB YOUNG 802-828-0052	PE	250,007	43,607	100,000	80,000	26,400	0	0	0
	ROW	50,000	0	40,000	10,000	0	0	0	0
	CONST	1,000,000	0	0	0	900,000	100,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,300,007	43,607	140,000	90,000	926,400	100,000	0	0
	Description:	REPLACEMENT OF BRIDGE NO. 24 ON VT106 IN WOODSTOCK, OVER KEDRON BROOK.							
Comments:									

STATE HIGHWAY BRIDGES - CAPITAL PROGRAM
SFY 2015 D&E

Project Name	Manager	Project Number	Route	Bridge	PE	ROW	Const	Total	Federal	State	Local	Year Added
Berlin	Chris Williams	BF 026-1(43)	US 302	BR3	12,500	0	0	12,500	11,250	1,250	0	2014
Bradford	Chris Williams	BF 0191(29)	VT 25B	BR1	77,333	0	0	77,333	61,866	15,467	0	2015
Bristol	Chris Williams	BF 021-1(33)	VT 116	BR12	12,500	0	0	12,500	10,000	2,500	0	2014
Brunswick	Chris Williams	BF 0271(23)	VT 102	BR6	67,333	0	0	67,333	53,866	13,467	0	2015
Chelsea	Chris Williams	BHF 0169(10)	VT 110	BR11	64,333	0	0	64,333	51,466	12,867	0	2013
Chelsea	Chris Williams	BHF 0169(9)	VT 110	BR9	60,667	0	0	60,667	48,534	12,133	0	2013
Colchester	Chris Williams	BF 028-1(29)	US 2	BR18A	150,667	0	0	150,667	135,600	15,067	0	2014
Dover	Chris Williams	BF 013-1(20)	VT 100	BR59	42,000	0	0	42,000	33,600	8,400	0	2015
Guilford	Chris Williams	BF 0133(68)	US 5	BR5	42,667	0	0	42,667	34,134	8,533	0	2015
Jay	Chris Williams	BHF 0278(3)	VT 242	BR10	33,000	0	0	33,000	26,400	6,600	0	2013
Johnson	Chris Williams	BF 0248(4)	VT 100C	BR2	43,667	0	0	43,667	34,934	8,733	0	2015
Killington	Chris Williams	BF 020-2(42)	US 4	BR33	12,500	0	0	12,500	11,250	1,250	0	2014
Londonderry	Chris Williams	BF 016-1(33)	VT 11	BR24	37,500	0	0	37,500	30,000	7,500	0	2014
Lowell	Chris Williams	BF 029-2()			25,000	0	0	25,000	20,270	4,730	0	2015
Lyme-Thetford	Doug Bonneau	BF A000(394)	VT/NH Bridge		10,000	0	0	10,000	8,108	1,892	0	2015
North Hero	Chris Williams	BF 028-1(30)	US 2	BR5	12,500	0	0	12,500	11,250	1,250	0	2014
North Hero-Grand Isle	Chris Williams	BHF 028-1(26)	US 2	BR8	122,667	0	0	122,667	110,400	12,267	0	2008
Orange	Chris Williams	BF 026-1()	US 302	BR18	25,000	0	0	25,000	20,270	4,730	0	2015
Pittsford	Chris Williams	BF 019-3(59)	US 7	BR108	97,667	0	0	97,667	87,900	9,767	0	2014
Readsboro	Chris Williams	BF 0102(16)	VT 100	BR25	151,667	0	0	151,667	121,334	30,333	0	2015
Richmond	Chris Williams	BF 0284(28)	US 2	BR32	25,333	0	0	25,333	20,266	5,067	0	2015
Searsburg	Chris Williams	BF 010-1()	VT 9	BR19	25,000	0	0	25,000	20,270	4,730	0	2015
St. Johnsbury	Chris Williams	BRF 7000(20)	VT 2B	BR6	81,667	0	0	81,667	65,334	16,333	0	Prior 2006
Statewide	Pam Thurber		VT/NH Bridges		10,000	0	0	10,000	8,000	2,000	0	2015
Waterford	Chris Williams	BF 0225(4)	VT 18	BR7	12,500	0	0	12,500	10,000	2,500	0	2014
Weathersfield	Chris Williams	STP 0146(16)	VT 131	BR15	43,000	0	0	43,000	34,400	8,600	0	Prior 2006

STATE HIGHWAY BRIDGES - CAPITAL PROGRAM
SFY 2015 D&E

Project Name	Manager	Project Number	Route	Bridge	PE	ROW	Const	Total	Federal	State	Local	Year Added
Weston	Chris Williams	BF 013-2(13)	VT 100	BR98	41,333	0	0	41,333	33,066	8,267	0	2015
Weybridge-New Haven	Chris Williams	BHF 032-1(19)	VT 17	BR8	12,500	0	0	12,500	10,000	2,500	0	2008
Woodford	Chris Williams	BF 010-1(52)	VT 9	BR18	25,000	0	0	25,000	22,500	2,500	0	2014
Woodstock	Chris Williams	BF 0241(44)	VT 12	BR19	12,500	0	0	12,500	10,000	2,500	0	2014
Totals:					1,390,001	0	0	1,390,001	1,156,268	233,733	0	

STATE HIGHWAY BRIDGES CANDIDATES

Project Name	Route	Project Number	Project Manager	Phone No.	Project Description	Year Added
BARRE TOWN	VT 110	BF 0169()	PAM THURBER	828-0041	REHAB/REPLACE BR21	2014
BRAINTREE	VT 12	BF 0241()	PAM THURBER	828-0041	REHAB/REPLACE BR47	2014
CHESTER	VT 103	BF 025-1()	PAM THURBER	828-0041	REHAB/REPLACE BR14	2014
CHESTER	VT 11	ER 016-1(31)	ROB YOUNG	828-0052	REPAIR BR43 ON VT11	2015
ENOSBURG	VT 108	BF 027-1(24)	CHRISTOPHER WILLIAMS	828-0051	SCOPING FOR BR49 ON VT108	2015
ENOSBURG	VT 118	BF 0283()	PAM THURBER	828-0041	REHAB/REPLACE BR24	2014
FAIRFIELD	VT 36	BF 0298()	PAM THURBER	828-0041	REHAB/REPLACE BR7	2014
FLETCHER	VT 108		PAM THURBER	828-0041	REHAB/REPLACE BR30	2014
JOHNSON	VT 100C	BF 0248()	PAM THURBER	828-0041	REHAB/REPLACE BR4	2014
LOWELL	VT 100	BF 029-2()	PAM THURBER	828-0041	REHAB/REPLACE BR234	2014
MT. HOLLY	VT 155	BF 0133()	PAM THURBER	828-0041	REHAB/REPLACE BR7	2014
PLYMOUTH	VT 100	BF 013-3()	PAM THURBER	828-0041	REHAB/REPLACE BR115	2014
RICHFORD	VT 105	STP 034-2()S	PAM THURBER	828-0041	REPLACE CULVERT BR37 ON VT105	Prior to 2006
RIPTON	VT 125	BHF 0174(15)	CHRISTOPHER WILLIAMS	828-0051	REHABILITATE BR15 ON VT125	Prior to 2006
ROCKINGHAM	VT 103	NH 025-1()S	PAM THURBER	828-0041	REPLACE CULVERT BR4 ON VT103	Prior to 2006
SEARSBURG	VT 9	BF 010-1(50)	CHRISTOPHER WILLIAMS	828-0051	SCOPING FOR BR20 ON VT9	2015
SPRINGFIELD	VT 11	BF 0134(43)	CHRISTOPHER WILLIAMS	828-0051	SCOPING FOR BR57 ON VT11	2015
SPRINGFIELD	VT 11	BF 0134(45)	CHRISTOPHER WILLIAMS	828-0051	SCOPING FOR BR60 ON VT11	2015
ST. ALBANS	VT 104	BF 0279()	PAM THURBER	828-0041	REHAB/REPLACE BR19	2014
STARSBORO	VT 17	BF 0200()	PAM THURBER	828-0041	REHAB/REPLACE BR19	2014
STATEWIDE	CONN RIVER BRIDGES				CONNECTICUT RIVER BRIDGES	2014
STATEWIDE	STATE HWY. BRIDGES		PAM THURBER	828-0041	RETAINING WALLS ALONG ST. HWY.	2007
STATEWIDE	ZZ		PAM THURBER	828-0041	INSPECT STATE-OWNED BRIDGES	2007
WATERBURY	US 2	BF 0284()	PAM THURBER	828-0041	REHAB/REPLACE BR44	2014
WORCESTER	VT 12	BHF 0241()	PAM THURBER	828-0041	REHABILITATE BR84 ON VT12	Prior to 2006

PROGRAM DEVELOPMENT - ROADWAY

FY 2015 AS PASSED - TRANSPORTATION PROGRAM

												COLOR KEY	
												Earmark	
5/27/2014 8:57													
PROJECT NAME	DESCRIPTION	NUMBER	OTHER	PE	ROW	CONST	TOTAL	T FUND	TIB	FEDERAL	LOCAL	TOTAL	PRIORITY
Roadway Projects													
ALBURGH	STREETSCAPE IMPROVEMENTS	STP 028-1(20)				321,250	321,250			257,000	64,250	321,250	
BAKERSFIELD	IMPROVE VT 108 DRAINAGE	STP SCRPF(11)		100,000			100,000	18,920		81,080		100,000	
BARRE CITY	RECONSTRUCTION OF NO. MAIN ST.	FEGC-F 026-1(34)				50,000	50,000	1,500		47,500	1,000	50,000	
BARRE CITY-BARRE TOWN	RECONSTRUCT INTERSECTION	MEGC M 6000(11)		40,000	1,475,000		1,515,000	45,450		1,439,250	30,300	1,515,000	20
BARRE TOWN	INSTALL NEW CULVERT	STP SCRPF(10)				750,000	750,000		141,900	608,100		750,000	
BLOOMFIELD	STABILIZE SLOPE	STP 0271(21)		15,000		186,474	201,474	38,119		163,355		201,474	
BRANDON	RECONSTRUCT US7 - SEGMENT 6	S NH 019-3(496)		311,175	375,000		686,175		95,517	556,350	34,309	686,175	13
BRANDON	WATERLINE WORK	NH 019-3(496) C/1				200,000	200,000	27,840		162,160	10,000	200,000	14
BRISTOL	STREETSCAPE & SIDEWALK	STP 021-1(27)				162,000	162,000			162,000		162,000	
BURLINGTON	RAILYARD ENTERPRISE	BREP()		500,000	100,000		600,000	53,520		486,480	60,000	600,000	
BURLINGTON	CHAMPLAIN PARKWAY	MEGC M 5000(1)		150,000	250,000		400,000		12,000	380,000	8,000	400,000	3
BURLINGTON	WATERFRONT TRANSP. IMPROVEMENT	STP 5000(17)				130,000	130,000			104,000	26,000	130,000	
BURLINGTON	INSTALL WAYFINDING SIGNS	TCSE()				125,000	125,000			100,000	25,000	125,000	
CABOT-DANVILLE	RECONSTRUCT US 2	FEGC F 028-3(26)C/2		50,000	200,000		250,000		12,500	237,500		250,000	6
CABOT-DANVILLE	RECONSTRUCT US 2	S FEGC F 028-3(26)C/3		100,000			100,000		5,000	95,000		100,000	3
CHARLOTTE	US7 REHABILITATION (3R PROJ.)	FEGC 019-4(20)		20,000	333,437		353,437	17,672		335,765		353,437	4
CIRC ALTERNATIVES	PHASE 2 & 3 ALTERNATIVES			500,000			500,000		94,600	405,400		500,000	
COLCHESTER	INTERSECTION IMPROVEMENTS	STP 5600(9)S		40,000		400,000	440,000		47,568	392,432		440,000	8
COVENTRY	LEDGE REMOVAL DITCHING, ETC.	STP 0113(66)		40,000			40,000	7,568		32,432		40,000	
ESSEX JCT.	CRESCENT CONNECTOR	STP 5300(13)		250,000	250,000		500,000		94,600	405,400		500,000	
FAIRFAX	REPLACE CULVERT BR5	STP CULV(49)				50,000	50,000	9,460		40,540		50,000	
GUILFORD	RECONSTRUCT REST AREA	IR 091-1(25)				292,982	292,982		29,298	263,684		292,982	
HARTFORD	REPAIR FAILED SLOPE	ER - NH 020-2(37)		75,000	100,000	500,000	675,000	127,710		547,290		675,000	
HARTFORD (WHITE RIVER JCT.)	REPLACE BR8, NECR OVER TH2	STP HTFD(1)				375,000	375,000	70,950		304,050		375,000	
HIGHGATE	CULVERT REHAB, SLOPE REPAIR	STP SCRPF(12)		72,000	50,000	480,000	602,000	113,898		488,102		602,000	
LAKE CHAMPLAIN BYWAYS	BICYCLE REST AREAS	SB VT10(002)				30,000	30,000			24,000	6,000	30,000	
LAKE CHAMPLAIN BYWAYS	INTERPRETIVE PLANNING	SB VT12(001)	13,000				13,000			10,400	2,600	13,000	
LAKE CHAMPLAIN BYWAYS	BICYCLE REST AREAS	SB VT11(001)		5,863	3,500	10,000	19,363			15,490	3,873	19,363	
LYNDON	RECONSTRUCT US5	STP 0113(65)		200,000			200,000	37,840		162,160		200,000	22
MIDDLEBURY	SCENIC BYWAY PROJECT	SB VT04(006)		20,000		38,000	58,000			46,400	11,600	58,000	
MORETOWN	INTERPRETIVE SIGNS, KIOSK	T SB VT07(002)				10,000	10,000	1,000		8,000	1,000	10,000	
MORRISTOWN	CONST NEW BRIDGE FOR BYPASS	STP 029-1(2)C/1				500,000	500,000	94,600		405,400		500,000	
MORRISTOWN	RECONSTRUCT VT100	S STP F 029-1(2)				4,840,892	4,840,892		915,897	3,924,995		4,840,892	
NEW HAVEN	RECONSTRUCT US 7	NH-F 019-3(38)		50,000			50,000	11,985		38,015		50,000	12
NEWPORT CITY	STABILIZE SIDESLOPE	STP 134-3(22)		500,000		250,000	750,000	119,600		630,400		750,000	

PROGRAM DEVELOPMENT - ROADWAY

FY 2015 AS PASSED - TRANSPORTATION PROGRAM

COLOR KEY

Earmark

5/27/2014 8:57													
PROJECT NAME	DESCRIPTION	NUMBER	OTHER	PE	ROW	CONST	TOTAL	T FUND	TIB	FEDERAL	LOCAL	TOTAL	PRIORITY
PERU	REHAB 2 CULVERTS	STP SCR(4)		25,000		400,000	425,000		80,410	344,590		425,000	
PITTSFORD	RECONSTRUCT US7 - SEGMENT 1	NH 019-3(491)		150,000	1,000,000		1,150,000		217,580	932,420		1,150,000	21
POULTNEY	SLOPE STABILIZATION	STP 015-2(9)		25,000		490,000	515,000	97,438		417,562		515,000	
RUTLAND	MARKETPLACE IMPROVEMENTS	STP 3000(20)		4,397		100,000	104,397			104,397		104,397	
RUTLAND CITY	IMPROVE US7, US4, BRUS4	STP 019-3(57)				2,350,000	2,350,000		209,620	1,905,380	235,000	2,350,000	
SHELburne - LAKE CHAMPLAIN FERRY		LCFD (1)		100,000		1,100,000	1,200,000			960,000	240,000	1,200,000	
SHIRES OF VERMONT BYWAY	SIGNAGE, PANELS, KIOSKS	SB VT12(002)		800		39,800	40,600			32,480	8,120	40,600	1
SOUTH BURLINGTON	CONSTRUCTION OF MARKET ST.	S STP 5200(17)		641,161	30,000		671,161			671,161		671,161	19
SOUTH BURLINGTON	IMPROVE US2 - STAPLES-EXIT #14	STP 5200(18)				846,699	846,699		84,670	677,359	84,670	846,699	
SOUTH BURLINGTON	INSTALL CULVERT ON VT116	STP SCR(8)		20,000	100,000		120,000	22,704		97,296		120,000	
ST ALBANS	IMPROVE FEDERAL STREET	HPP 8000(17)		700,000	580,000		1,280,000			1,024,000	256,000	1,280,000	
ST. JOHNSBURY	WELCOME CENTER PHASE II	SB VT11(003)		49,000	5,000	325,000	379,000			303,200	75,800	379,000	
STATEWIDE	DRAINAGE IMPROVEMENTS			250,000		500,000	750,000		75,000	675,000		750,000	
STATEWIDE	LEDGE/SLOPE IMPROVEMENTS			250,000		500,000	750,000		141,900	608,100		750,000	
STONE VALLEY BYWAY	MULTI-MODAL ACCESS, SIGNAGE	SB VT12(003)	17,400				17,400			13,920	3,480	17,400	
STOWE	IMPROVE FACILITIES	STP 0235(1)		40,000	15,000		55,000			44,000	11,000	55,000	
STOWE	INFORMATION SIGNS, KIOSKS	STP 0235(12)				30,000	30,000			24,000	6,000	30,000	
STOWE-CAMBRIDGE	IMPROVE SMUGGLERS NOTCH CORR.	SB VT05(001)				50,000	50,000	5,000		40,000	5,000	50,000	
SWANTON	RECONSTRUCT VT78	NH 036-1(9)		150,000			150,000	28,380		121,620		150,000	7
TOWNSHEND	SLOPE STABILIZATION	STP 015-1(22)		30,000			30,000	5,676		24,324		30,000	
TOWNSHEND-JAMAICA-LONDONDERRY	TRAIL IMPROVEMENTS	PLH TRAL(2)		47,718		14,373	62,091			62,091		62,091	
WATERBURY	RECONSTRUCT MAIN STREET	FEGC F 013-4(13)		50,000	100,000		150,000	4,500		142,500	3,000	150,000	15
WATERBURY-STOWE	INTERPRETIVE INFO PROGRAM	SB VT11(002)				4,000	4,000			3,200	800	4,000	
WEATHERSFIELD	RECONSTRUCT MAPLE ST	PLH MAPL(1)		37,000			37,000			37,000		37,000	
WILLISTON	VT2A SAFETY IMPROVEMENTS	STP HES 5500(12)		80,000	200,000		280,000			280,000		280,000	
WILLISTON	RECONSTRUCTION & RESURFACING	T STP M 5500(7)S		36,017	225,810		261,827	65,454		196,373		261,827	2
WINDSOR	DISPLAYS, BENCHES, ETC.	SB VT09(3)	10,000				10,000	1,000		8,000	1,000	10,000	
WOODSTOCK-BARNARD	SCENIC EASEMENT PLANNING	PLH PVCP(1)		13,207			13,207			13,207		13,207	
			40,400	5,738,338	5,392,747	16,451,470	27,622,955	1,027,784	2,258,059	23,123,310	1,213,801	27,622,955	
Roadway ER Projects													
BRAINTREE	REPAIR BR6, REPLACE BR7	ER STP 0187(12)				1,987,481	1,987,481	376,031		1,611,450		1,987,481	
BRANDON -ROCHESTER	REPAIR VT73 DUE TO T.S. IRENE	ER STP 0162(21)		199,953	15,000		214,953	40,669		174,284		214,953	
BRIDGEWATER-WOODSTOCK	REHAB US4 - IRENE DAMAGE	NH 020-2(38)		200,000			200,000	37,840		162,160		200,000	
GRANVILLE	SLOPE REPAIR, VT12A	ER STP 0187(15)		200,000		200,000	400,000	75,680		324,320		400,000	
GRANVILLE	SLOPE REPAIR, VT100	ER STP 013-4(40)		20,977	20,000	500,000	540,977	102,353		438,624		540,977	
HALIFAX	SLOPE REPAIR, VT112	ER STP 013-1(19)		49,786	20,000		69,786	13,204		56,582		69,786	
HANCOCK	REPAIR SLOPE ON VT125	STP 0174(18)		22,541		65,000	87,541	16,563		70,978		87,541	
JAMAICA	SLOPE REMEDIATION	STP 013-2(12)		100,000	10,000		110,000	20,812		89,188		110,000	
KILLINGTON-STOCKBRIDGE	REHAB VT100 - IRENE DAMAGE	ER STP 022-1(25)				1,600,000	1,600,000	160,000		1,440,000		1,600,000	
LONDONDERRY-CHESTER	REPAIR VT11 DUE TO T.S. IRENE	ER STP 016-1(30)		150,000	15,000		165,000	31,218		133,782		165,000	
LUDLOW-BRIDGEWATER	REPAIR VT100 DUE TO T.S. IRENE	ER STP 013-3(9)		249,739	40,000		289,739	54,819		234,920		289,739	
MENDON	REPAIR SLOPE ALONG US4	ER 020-2(39)		150,000			150,000	28,380		121,620		150,000	
MORETOWN	SLOPE REPAIR, VT100B	ER STP 0167(15)		20,000		700,000	720,000	136,224		583,776		720,000	
MT HOLLY	REPAIR SLOPE ON VT155	STP 0133(8)		50,000	20,000		70,000	13,244		56,756		70,000	
PLYMOUTH	VT100 SLOPE REMEDIATION	STP 013-3(10)		100,000	15,000		115,000	21,758		93,242		115,000	

PROGRAM DEVELOPMENT - ROADWAY

FY 2015 AS PASSED - TRANSPORTATION PROGRAM

												COLOR KEY	
												Earmark	
5/27/2014 8:57													
PROJECT NAME	DESCRIPTION	NUMBER	OTHER	PE	ROW	CONST	TOTAL	T FUND	TIB	FEDERAL	LOCAL	TOTAL	PRIORITY
RANDOLPH-ROXBURY	REPAIR VT12 A DUE TO T.S. IRENE	ER STP 0187(11)		149,929		2,000,000	2,149,929	28,367	378,400	1,743,162		2,149,929	
RIPTON	SLOPE REPAIRS ON VT125	STP 0174(19)		79,461	15,000		94,461	17,872		76,589		94,461	
ROXBURY-NORTHFIELD	REPAIR VT1A DUE TO T.S. IRENE	ER STP 0187(13)		150,000	50,000		200,000	37,840		162,160		200,000	
RUTLAND-KILLINGTON	REPAIR FLOOD DAMAGE, US4	NH 020-2(36)		150,000			150,000	28,380		121,620		150,000	
SEARSBURG	REPAIR SLOPE ON VT9	NH 010-1(48)				462,940	462,940	87,588		375,352		462,940	
SHARON	REPAIR SLOPE ON VT14	STP 0147(20)				1,000,000	1,000,000	189,200		810,800		1,000,000	
STATEWIDE	ROADWAY D&E			872,526	1,000,000		1,872,526	39,102	317,522	1,515,902		1,872,526	
STOCKBRIDGE-ROCHESTER	REPAIR TO VT100 DUE TO T.S. IRENE	ER STP 013-4(41)		50,000	25,000		75,000	14,190		60,810		75,000	
WALLINGFORD	REPAIR SLOPE ON VT140	STP 0138(11)		100,000	15,000		115,000	21,758		93,242		115,000	
WARDSBORO-JAMAICA	REHAB VT100 - IRENE DAMAGE	ER STP 013-1(17)				9,858,407	9,858,407		985,841	8,872,566		9,858,407	
WILMINGTON-BRATTLEBORO	REPAIR VT9 DUE TO T.S. IRENE	ER NH 010-1(49)		200,000			200,000	37,840		162,160		200,000	
WOODFORD	REPAIR SLOPE ON VT9	NH 010-1(47)		18,655	15,000	400,000	433,655	82,048		351,607		433,655	
WOODSTOCK	REPAIR SLOPE ON VT12	ER 0241(40)		65,731	15,000		80,731	15,274		65,457		80,731	
			0	3,349,298	1,290,000	18,773,828	23,413,126	1,728,253	1,681,763	20,003,110	0	23,413,126	
TOTAL ROADWAY PROGRAM			40,400	9,087,636	6,682,747	35,225,298	51,036,081	2,756,037	3,939,822	43,126,421	1,213,801	51,036,081	
TOTAL ROADWAY APPROPRIATION*								2,756,037	2,939,822	43,126,421	1,213,801	50,036,081	

* Assumes \$1,000,000 of TIB Bond proceeds carries forward from FY2014

ROADWAY PROJECTS

	Estimated Budget Year FY 2015	Projected FY 2016	Projected FY 2017	Projected FY 2018
PE	8,215,110	3,012,901	1,232,623	560,000
ROW	5,682,747	1,567,348	863,059	600,000
CONST	35,225,298	82,223,995	98,855,290	88,666,448
OTHER	1,912,926	1,119,027	425,000	1,250,000
TOTAL	<u>51,036,081</u>	<u>87,923,271</u>	<u>101,375,972</u>	<u>91,076,448</u>

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2013	ESTIMATED CURRENT YEAR FY 2014	ESTIMATED BUDGET YEAR FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	79,275	68,292	10,983	0	0	0	0	0
ALBURGH	ROW	10,000	0	10,000	0	0	0	0	0
STP 028-1(20)	CONST	321,250	0	0	321,250	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	410,525	68,292	20,983	321,250	0	0	0	0
STREETSCAPE	Description:	STREETSCAPE, SIDEWALK AND CROSSWALK IMPROVEMENTS TO US2 AND ADJACENT LOCAL STREETS WITHIN THE VILLAGE OF ALBURGH.							
Year Added: 2007	Comments:								
Project Manager:									
JOEL PERRIGO									
802-828-2583									
ROADWAY PROJECTS	PE	550,000	0	200,000	150,000	200,000	0	0	0
ANDOVER-CHESTER	ROW	15,000	0	0	15,000	0	0	0	0
ER STP 016-1(30)	CONST	9,162,400	0	0	0	0	7,162,400	2,000,000	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	9,727,400	0	200,000	165,000	200,000	7,162,400	2,000,000	0
VT 11	Description:	IMPROVEMENTS TO VT11 IN ANDOVER AND CHESTER, BEGINNING AT THE WINDHAM-ANDOVER TOWN LINE EXTENDING EASTERLY 8.051 MILES, AS A RESULT OF DAMAGE SUSTAINED DURING TROPICAL STORM IRENE.							
Year Added: 2015	Comments:	SCOPING DONE UNDER STP 016-1(28)SC. T. S. IRENE.							
Project Manager:									
PAUL LIBBY									
802-828-2046									
ROADWAY PROJECTS	PE	449,411	139,411	100,000	100,000	75,000	25,000	10,000	0
BAKERSFIELD	ROW	341,623	241,623	0	0	100,000	0	0	0
STP SCR(11)	CONST	2,334,538	0	0	0	0	0	1,400,000	934,538
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	3,125,572	381,034	100,000	100,000	175,000	25,000	1,410,000	934,538
VT 108	Description:	DRAINAGE IMPROVEMENTS TO VT108 IN BAKERSFIELD, BEGINNING 3.75 MILES NORTH OF THE FLETCHER TOWN LINE AND EXTENDING NORTHERLY 0.35 MILE.							
Year Added: 2012	Comments:								
Project Manager:									
BRUCE MARTIN									
802-828-5359									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2013	ESTIMATED CURRENT YEAR FY 2014	ESTIMATED BUDGET YEAR FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	2,428,294	2,428,294	0	0	0	0	0	0
BARRE CITY	ROW	519,061	519,061	0	0	0	0	0	0
FEGC F 026-1(34)	CONST	12,474,897	11,924,897	500,000	50,000	0	0	0	0
	OTHER	553	553	0	0	0	0	0	0
Route: US 302	TOTAL	15,422,805	14,872,805	500,000	50,000	0	0	0	0
Year Added: Prior to 2006	Description:	RECONSTRUCTION OF NO. MAIN ST. BEGINNING AT VT 62 AND EXTENDING EASTERLY 0.48 MILE TO INCLUDE THE ELM ST. INTERSECTION							
Project Manager: KEN UPMAL 802-828-3594	Comments:	PROJECT SUBSTANTIALLY COMPLETE.							
ROADWAY PROJECTS	PE	637,965	547,965	50,000	40,000	0	0	0	0
BARRE CITY-BARRE TOWN	ROW	2,365,000	638,902	251,098	1,475,000	0	0	0	0
MEGC M 6000(11)	CONST	3,000,000	0	0	0	500,000	2,500,000	0	0
	OTHER	0	0	0	0	0	0	0	0
Route: QUARRY ST.	TOTAL	6,002,965	1,186,867	301,098	1,515,000	500,000	2,500,000	0	0
Year Added: Prior to 2006	Description:	RECONSTRUCTION OR RELOCATION OF THE VT14/QUARRY ST. INTERSECTION AND QUARRY HILL RD.							
Project Manager: DEREK LYMAN 802-828-4688	Comments:								
ROADWAY PROJECTS	PE	123,689	113,689	10,000	0	0	0	0	0
BARRE TOWN	ROW	50,188	10,188	40,000	0	0	0	0	0
STP SCR(10)	CONST	1,050,000	0	300,000	750,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route: VT 14	TOTAL	1,223,877	123,877	350,000	750,000	0	0	0	0
Year Added: 2012	Description:	INSTALLATION OF A NEW BOX CULVERT ON VT14 IN BARRE TOWN, APPROX. 2.25 MILES NORTH OF THE WILLIAMSTOWN-BARRE TOWN LINE. WORK MAY INCLUDE A TEMPORARY DETOUR AND SLOPE STABILIZATION.							
Project Manager: KEN UPMAL 802-828-3594	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2013	ESTIMATED CURRENT YEAR FY 2014	ESTIMATED BUDGET YEAR FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	74,958	29,958	30,000	15,000	0	0	0	0
BLOOMFIELD	ROW	0	0	0	0	0	0	0	0
STP 0271(21)	CONST	199,726	0	0	186,474	13,252	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route: VT 102	TOTAL	274,684	29,958	30,000	201,474	13,252	0	0	0
Year Added: 2012	Description:	SLOPE STABILIZATION ALONG VT102 IN BLOOMFIELD, BEGINNING APPROX. 5.25 MILES NORTH OF THE VT105 INTERSECTION AND EXTENDING NORTHERLY 0.246 MILE. ALSO INCLUDES DITCHING AND DRAINAGE.							
Project Manager: KEN UPMAL 802-828-3594	Comments:								
ROADWAY PROJECTS	PE	150,000	14,246	135,754	0	0	0	0	0
BRAINTREE	ROW	15,000	0	15,000	0	0	0	0	0
ER STP 0187(12)	CONST	2,098,366	0	110,885	1,987,481	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route: VT 12A	TOTAL	2,263,366	14,246	261,639	1,987,481	0	0	0	0
Year Added: 2015	Description:	REPLACE APPROACH SLAB ON BRIDGE NO. 6, AND REPLACE BRIDGE NO. 7 (CULVERT) ON VT12A IN BRAINTREE, AS A RESULT OF DAMAGE SUSTAINED DURING TROPICAL STORM IRENE. DISASTER #VT11-2. DDIR #D4-12A-4.							
Project Manager: PAUL LIBBY 802-828-2046	Comments:	T. S. IRENE.							
ROADWAY PROJECTS	PE	1,931,819	1,320,644	300,000	311,175	0	0	0	0
BRANDON	ROW	550,000	17,276	157,724	375,000	0	0	0	0
NH 019-3(496)	CONST	15,950,000	0	0	0	4,000,000	6,700,000	5,250,000	0
	OTHER	0	0	0	0	0	0	0	0
Route: US 7 SEGMENT 6	TOTAL	18,431,819	1,337,920	457,724	686,175	4,000,000	6,700,000	5,250,000	0
Year Added: Prior to 2006	Description:	RECONSTRUCTION OF THE CLASS I SECTION OF US7 IN BRANDON, BEGINNING AT THE CLASS I LIMIT AND EXTENDING NORTHERLY 1.853 KILOMETERS. WORK INCLUDES: FULL- DEPTH RECONSTRUCTION OF US7, RECONSTRUCT SIDEROADS, SIDEWALKS, PARKING AREAS, GRADING, DRAINAGE, UTILITIES RELOCATION, TRAFFIC SIGNAL, SIGNS, ETC.							
Project Manager:	Comments:	PRELIMINARY ENGINEERING WAS DONE UNDER PITTSFORD-BRANDON NH 019-3(49) PRIOR TO SFY 2005.							

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2013	ESTIMATED CURRENT YEAR FY 2014	ESTIMATED BUDGET YEAR FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	ESTIMATED COST TO COMPLETE	
ROADWAY PROJECTS BRANDON NH 019-3(496)C/1 Route: US 7 SEGMENT 6 Year Added: 2014 Project Manager:	PE	0	0	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	1,700,000	0	1,500,000	200,000	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	1,700,000	0	1,500,000	200,000	0	0	0	0	
	Description:	WATERLINE WORK ALONG US7 IN BRANDON, IN ADVANCE OF PROJECT NH 019-3(496), BEGINNING 5.32 KM NORTH OF THE PITTSFORD-BRANDON TOWN LINE AND EXTENDING NORTHERLY 1.935 KILOMETERS.								
	Comments:	PROJECT SUBSTANTIALLY COMPLETE.								
ROADWAY PROJECTS BRIDGEWATER-WOODSTOCK NH 020-2(38) Route: US 4 Year Added: 2015 Project Manager: PAUL LIBBY 802-828-2046	PE	500,000	0	50,000	200,000	200,000	50,000	0	0	
	ROW	15,000	0	0	0	15,000	0	0	0	
	CONST	11,728,730	0	0	0	0	2,000,000	9,728,730	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	12,243,730	0	50,000	200,000	215,000	2,050,000	9,728,730	0	
	Description:	IMPROVEMENTS TO US4 DUE TO DAMAGE SUSTAINED DURING TROPICAL STORM IRENE, BEGINNING AT THE KILLINGTON-BRIDGEWATER T/L AND EXTENDING EASTERLY 13.165 MILES.								
	Comments:	T. S. IRENE.								
ROADWAY PROJECTS BRISTOL STP 021-1(27) Route: VT 116 Year Added: 2009 Project Manager: JONATHAN KAPLAN 802-828-0059	PE	30,292	30,292	0	0	0	0	0	0	
	ROW	5,632	5,632	0	0	0	0	0	0	
	CONST	220,000	0	58,000	162,000	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	255,924	35,924	58,000	162,000	0	0	0	0	
	Description:	STREETSCAPE AND SIDEWALK IMPROVEMENTS IN DOWNTOWN BRISTOL, ALONG PRINCE LANE, PARALLEL TO VT116.								
	Comments:	EARMARK PROJECT.								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2013	ESTIMATED CURRENT YEAR FY 2014	ESTIMATED BUDGET YEAR FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	1,500,000	0	300,000	500,000	600,000	100,000	0	0
BURLINGTON	ROW	300,000	0	0	100,000	200,000	0	0	0
BREP()	CONST	2,000,000	0	0	0	0	0	2,000,000	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	3,800,000	0	300,000	600,000	800,000	100,000	2,000,000	0
RAILYARD ENTERPRISE	Description:	DESIGN, ROW AND CONSTRUCTION FOR THE BURLINGTON RAILYARD ENTERPRISE PROJECT.							
Year Added: 2015	Comments:								
Project Manager:									
JOEL PERRIGO									
802-828-2583									
ROADWAY PROJECTS	PE	1,100,000	0	800,000	150,000	150,000	0	0	0
BURLINGTON	ROW	750,000	0	450,000	250,000	50,000	0	0	0
MEGC M 5000(1)	CONST	21,000,000	0	0	0	1,000,000	10,000,000	10,000,000	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	22,850,000	0	1,250,000	400,000	1,200,000	10,000,000	10,000,000	0
SO. CONNECTOR	Description:	ADDITIONAL PRELIMINARY ENGINEERING FUNDS TO COMPLETE DESIGN ON THE ENTIRE SO. CONNECTOR PROJECT							
Year Added: Prior to 2006	Comments:								
Project Manager:									
TINA BOHL									
802-828-0177									
ROADWAY PROJECTS	PE	0	0	0	0	0	0	0	0
BURLINGTON	ROW	0	0	0	0	0	0	0	0
STP 5000(16)C/7	CONST	3,256,841	2,758,939	497,902	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	3,256,841	2,758,939	497,902	0	0	0	0	0
CHURCH ST.	Description:	ELECTRICAL AND LIGHTING IMPROVEMENTS ON CHURCH STREET IN BURLINGTON.							
Year Added: 2014	Comments:	PROJECT SUBSTANTIALLY COMPLETE.							
Project Manager:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2013	ESTIMATED CURRENT YEAR FY 2014	ESTIMATED BUDGET YEAR FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	1,643,037	1,553,037	90,000	0	0	0	0	0
BURLINGTON	ROW	0	0	0	0	0	0	0	0
STP 5000(17)	CONST	2,556,165	2,376,165	50,000	130,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	4,199,202	3,929,202	140,000	130,000	0	0	0	0
WATERFRONT	Description:	BURLINGTON WATERFRONT TRANSPORTATION IMPROVEMENTS, INCLUDING PEDESTRIAN ENHANCEMENTS, BOATHOUSE-ECHO ACCESS, "MORAN SQUARE" INFRASTRUCTURE, BUS STOPS, LANDSCAPING, REST ROOM FACILITIES AND INCREASE PARKING.							
Year Added: 2007	Comments:	FEDERAL EARMARK.							
Project Manager:									
TINA BOHL									
802-828-0177									
ROADWAY PROJECTS	PE	0	0	0	0	0	0	0	0
BURLINGTON	ROW	0	0	0	0	0	0	0	0
TCSE ()	CONST	375,000	0	250,000	125,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	375,000	0	250,000	125,000	0	0	0	0
VARIOUS STREETS	Description:	INSTALLATION OF WAYFINDING SIGNS THROUGHOUT THE CITY OF BURLINGTON.							
Year Added: 2015	Comments:								
Project Manager:									
TINA BOHL									
802-828-0177									
ROADWAY PROJECTS	PE	3,098,390	3,098,390	0	0	0	0	0	0
CABOT-DANVILLE	ROW	474,810	474,810	0	0	0	0	0	0
FEGC F 028-3(26)C/1	CONST	10,006,692	9,906,692	100,000	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	13,579,892	13,479,892	100,000	0	0	0	0	0
US 2	Description:	RECONSTRUCTION OF US2 IN CABOT, BEGINNING 0.04 MILE EAST OF THE MARSHFIELD- CABOT TOWN LINE AND EXTENDING EASTERLY 1.46 MILES.							
Year Added: Prior to 2006	Comments:	PROJECT SUBSTANTIALLY COMPLETE.							
Project Manager:									
KEN ROBIE									
802-828-2645									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2013	ESTIMATED CURRENT YEAR FY 2014	ESTIMATED BUDGET YEAR FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	450,000	322,491	77,509	50,000	0	0	0	0
CABOT-DANVILLE	ROW	425,000	47,253	177,747	200,000	0	0	0	0
FEGC F 028-3(26)C/2	CONST	9,013,264	11,530	0	0	500,000	6,500,000	1,498,394	503,340
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	9,888,264	381,274	255,256	250,000	500,000	6,500,000	1,498,394	503,340
US 2	Description:	RECONSTRUCTION OF US2 IN CABOT, BEGINNING 2.80 MILES EAST OF THE MARSHFIELD-CABOT T/L EXTENDING EASTERLY 1.49 MILES							
Year Added: Prior to 2006	Comments:								
Project Manager:									
KEN UPMAL									
802-828-3594									
ROADWAY PROJECTS	PE	338,106	13,106	50,000	100,000	100,000	75,000	0	0
CABOT-DANVILLE	ROW	362,306	62,306	0	0	100,000	200,000	0	0
FEGC F 028-3(26)C/3	CONST	6,353,451	0	0	0	0	0	2,000,000	4,353,451
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	7,053,863	75,412	50,000	100,000	200,000	275,000	2,000,000	4,353,451
US 2	Description:	RECONSTRUCTION OF US2 IN CABOT AND DANVILLE, BEGINNING 5.29 MILES EAST OF THE MARSHFIELD-CABOT T/L AND EXTENDING EASTERLY 1.29 MILES.							
Year Added: Prior to 2006	Comments:								
Project Manager:									
BRUCE MARTIN									
802-828-5359									
ROADWAY PROJECTS	PE	1,977,425	1,927,425	20,000	20,000	10,000	0	0	0
CHARLOTTE	ROW	1,404,000	320,563	750,000	333,437	0	0	0	0
FEGC 019-4(20)	CONST	12,960,085	85	0	0	2,000,000	7,000,000	3,960,000	0
	OTHER	182	182	0	0	0	0	0	0
Route:	TOTAL	16,341,692	2,248,255	770,000	353,437	2,010,000	7,000,000	3,960,000	0
US 7	Description:	REHABILITATION OF US 7 WITH ISOLATED RECONSTRUCTION INCLUDING A MULTI-USE UNDERPASS AND VERTICAL GRADE SPOT IMPROVEMENTS. BEGINNING AT THE FERRISBURGH-CHARLOTTE TOWN LINE AND EXTENDING NORTHERLY 2.90 MILES.							
Year Added: Prior to 2006	Comments:	FEDERAL EARMARK (PARTIAL).							
Project Manager:									
KEN UPMAL									
802-828-3594									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2013	ESTIMATED CURRENT YEAR FY 2014	ESTIMATED BUDGET YEAR FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS CIRC ALTERNATIVES Route: Year Added: 2013 Project Manager: JESSE DEVLIN 802-828-4690	PE	500,000	0	0	500,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	500,000	0	0	500,000	0	0	0	0
	Description:	PHASE II & III ALTERNATIVE PROJECTS, IN WILLISTON, ESSEX, ESSEX JCT. AND COLCHESTER.							
Comments:									
ROADWAY PROJECTS COLCHESTER STP 5600(9)S Route: US 7/VT 2A/VT 127 Year Added: Prior to 2006 Project Manager: DEREK LYMAN 802-828-4688	PE	950,000	760,245	149,755	40,000	0	0	0	0
	ROW	1,250,000	185,461	1,064,539	0	0	0	0	0
	CONST	2,975,000	0	0	400,000	2,575,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	5,175,000	945,706	1,214,294	440,000	2,575,000	0	0	0
	Description:	PROJECT IS FOR NECESSARY IMPROVEMENTS TO THE US7/VT2A/VT127 INTERSECTIONS IN COLCHESTER.							
Comments:	SIGNIFICANT INVESTMENT IN ADDITIONAL ROW IS NECESSARY TO ACCOMMODATE STORMWATER TREATMENT PER STATE STATUTE AND MANUAL.								
ROADWAY PROJECTS COLCHESTER TCSP TCSE(7) Route: CAMPUS CONNECTOR Year Added: Prior to 2006 Project Manager: JOEL PERRIGO 802-828-2583	PE	392,092	392,092	0	0	0	0	0	0
	ROW	31,487	31,487	0	0	0	0	0	0
	CONST	2,471,875	2,471,875	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,895,454	2,895,454	0	0	0	0	0	0
	Description:	PROJECT WILL PROVIDE A LOCAL CONNECTION BETWEEN ST. MICHAEL'S COLLEGE, THE HOSPITAL AND NATIONAL GUARD FACILITIES IN COLCHESTER, THROUGH ROADWAY AND PEDESTRIAN IMPROVEMENTS.							
Comments:	FIRST PROJECT SUBSTANTIALLY COMPLETE. NEW PROJECT PHASE TO BE IDENTIFIED FOR REMAINDER OF EARMARK.								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2013	ESTIMATED CURRENT YEAR FY 2014	ESTIMATED BUDGET YEAR FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	100,000	19,043	40,957	40,000	0	0	0	0
COVENTRY	ROW	0	0	0	0	0	0	0	0
STP 0113(66)	CONST	870,000	0	0	0	870,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	970,000	19,043	40,957	40,000	870,000	0	0	0
US 5	Description:	LEDGE REMOVAL ALONG US5 IN COVENTRY, BEGINNING APPROX. 2.66 MILES NORTH OF THE VT14 NORTH INTERSECTION AND EXTENDING NORTHERLY 0.113 MILE. ALSO INCLUDES DITCHING, DRAINAGE AND STREAMBANK STABILIZATION.							
Year Added: 2012	Comments:								
Project Manager:									
KEN UPMAL									
802-828-3594									
ROADWAY PROJECTS	PE	2,375,380	2,375,380	0	0	0	0	0	0
DANVILLE	ROW	537,144	537,144	0	0	0	0	0	0
FEGC 028-3(32)	CONST	10,232,880	9,732,880	500,000	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	13,145,404	12,645,404	500,000	0	0	0	0	0
US 2	Description:	RECONSTRUCTION OF US2 IN THE TOWN OF DANVILLE, BEGINNING 4.05 MILES EAST OF THE CABOT-DANVILLE T/L, EXTENDING EASTERLY 0.71 MILES.							
Year Added: Prior to 2006	Comments:	FEDERAL EARMARK (PARTIAL). PROJECT SUBSTANTIALLY COMPLETE.							
Project Manager:									
KEN ROBIE									
802-828-2645									
ROADWAY PROJECTS	PE	850,000	140,850	300,000	250,000	159,150	0	0	0
ESSEX JCT.	ROW	300,000	0	50,000	250,000	0	0	0	0
STP 5300(13)	CONST	4,800,000	0	0	0	1,250,000	2,300,000	1,250,000	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	5,950,000	140,850	350,000	500,000	1,409,150	2,300,000	1,250,000	0
VT 2A/VT 117	Description:	CONSTRUCTION OF A NEW ROAD (CRESCENT CONNECTOR) BETWEEN VT2A AND VT117, AND IMPROVEMENTS TO RAILROAD ST. BETWEEN VT117 AND VT15, IN ESSEX JCT.							
Year Added: 2014	Comments:	CIRC ALTERNATIVE PROJECT.							
Project Manager:									
JOEL PERRIGO									
802-828-2583									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2013	ESTIMATED CURRENT YEAR FY 2014	ESTIMATED BUDGET YEAR FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	30,000	0	30,000	0	0	0	0	0
FAIRFAX	ROW	0	0	0	0	0	0	0	0
STP CULV(49)	CONST	400,000	0	350,000	50,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route: VT 104	TOTAL	430,000	0	380,000	50,000	0	0	0	0
Year Added: 2015	Description:	REPLACEMENT OF BRIDGE NO. 5 (72-INCH CULVERT) ON VT104 IN FAIRFAX.							
Project Manager: MIKE FOWLER 802-828-0160	Comments:								
ROADWAY PROJECTS	PE	125,000	124,501	499	0	0	0	0	0
FLETCHER	ROW	2,500	1,428	1,072	0	0	0	0	0
STP 027-1(22)	CONST	504,636	206,985	297,651	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route: VT 108	TOTAL	632,136	332,914	299,222	0	0	0	0	0
Year Added: 2013	Description:	STABILIZATION OF SLOPE ALONG VT108 IN FLETCHER, BEGINNING 1.400 MILES NORTH OF THE CAMBRIDGE TOWN LINE AND EXTENDING NORTHERLY 0.932 MILE TO THE BAKERSFIELD TOWN LINE. WORK INCLUDES SLOPE STABILIZATION, ROADWAY RECONSTRUCTION, DRAINAGE AND DITCHING.							
Project Manager: PHIL PELOQUIN 802-828-2871	Comments:	PROJECT SUBSTANTIALLY COMPLETE.							
ROADWAY PROJECTS	PE	400,000	47	200,000	199,953	0	0	0	0
GOSHEN-ROCHESTER	ROW	15,000	0	0	15,000	0	0	0	0
ER STP 0162(21)	CONST	16,753,750	0	0	0	6,000,000	10,753,750	0	0
	OTHER	0	0	0	0	0	0	0	0
Route: VT 73	TOTAL	17,168,750	47	200,000	214,953	6,000,000	10,753,750	0	0
Year Added: 2015	Description:	REHABILITATION/IMPROVEMENTS TO VT73 IN GOSHEN AND ROCHESTER, BEGINNING AT THE BRANDON-GOSHEN TOWN LINE AND EXTENDING EASTERLY 12.534 MILES TO THE VT100 INTERSECTION, AS A RESULT OF DAMAGE SUSTAINED DURING TROPICAL STORM IRENE.							
Project Manager: ALEC PORTALUPI 802-279-3447	Comments:	SCOPING DONE UNDER STP 0162(20)SC.							

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2013	ESTIMATED CURRENT YEAR FY 2014	ESTIMATED BUDGET YEAR FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS GRANVILLE ER 0187(15) Route: VT 12A Year Added: 2015 Project Manager: PAUL LIBBY 802-828-2046	PE	300,000	0	100,000	200,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	400,000	0	0	200,000	200,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	700,000	0	100,000	400,000	200,000	0	0	0
	Description:	CHANNEL ALIGNMENT, SLOPE REMEDIATION AND ASSOCIATED ROADWAY REPAIRS ON VT12A IN GRANVILLE, BEGINNING 0.433 MILE NORTH OF THE BRAINTREE TOWN LINE EXTENDING NORTHERLY 0.29 MILE. DAMAGE SUSTAINED DURING TROPICAL STORM IRENE. DISASTER #VT11-2; DDIR #D4-12A-10.							
	Comments:	T. S. IRENE.							
ROADWAY PROJECTS GRANVILLE ER STP 013-4(40) Route: VT 100 Year Added: 2015 Project Manager: PAUL LIBBY 802-828-2046	PE	100,000	1,768	77,255	20,977	0	0	0	0
	ROW	20,000	0	0	20,000	0	0	0	0
	CONST	2,126,831	0	0	500,000	1,626,831	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,246,831	1,768	77,255	540,977	1,626,831	0	0	0
	Description:	SLOPE, DITCH AND ROADWAY REMEDIATION AND REPAIR ON VT100 IN GRANVILLE AS A RESULT OF TROPICAL STORM IRENE, BEGINNING 4.3 MILES NORTH OF THE HANCOCK- GRANVILLE TOWN LINE AND EXTENDING NORTHERLY 2.3 MILES.							
	Comments:	DISASTER #VT11-2. DDIR #D4-100-29. T. S. IRENE.							
ROADWAY PROJECTS GUILFORD IR 091-1(25) Route: I 91 Year Added: Prior to 2006 Project Manager: PAUL LIBBY 802-828-2046	PE	400,000	383,103	16,897	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,095,775	52,793	750,000	292,982	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,495,775	435,896	766,897	292,982	0	0	0	0
	Description:	REHABILITATION OF THE EXISTING WELCOME CENTER LOCATED AT MM 0.27 (NB) TO PROVIDE OUT-OF-SERVICE VEHICLE PARKING, SECURE AREA FOR ENFORCEMENT OPERATIONS, AND SAFER WORK ZONE FOR INSPECTORS. ALSO, REHABILITATION OF THE EXISTING REST AREA AT MM 1.23 (NB) FOR ADDITIONAL COMMERCIAL VEHICLE PARKING.							
	Comments:	INTERSTATE TRUCK WEIGHT AND INSPECTION STATION.							

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2013	ESTIMATED CURRENT YEAR FY 2014	ESTIMATED BUDGET YEAR FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	150,000	25,214	75,000	49,786	0	0	0	0
HALIFAX	ROW	20,000	0	0	20,000	0	0	0	0
ER STP 013-1(19)	CONST	550,000	0	0	0	550,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route: VT 112	TOTAL	720,000	25,214	75,000	69,786	550,000	0	0	0
Year Added: 2015	Description:	SLOPE, DITCH, ABUTMENT, DEBRIS, ROADWAY REMEDIATION AND REPAIR ON VT112 IN HALIFAX AS A RESULT OF TROPICAL STORM IRENE, BEGINNING 2.05 MILES NORTH OF THE MASSACHUSETTS STATE LINE AND EXTENDING NORTHERLY 3.0 MILES.							
Project Manager: PAUL LIBBY 802-828-2046	Comments:	DISASTER #VT11-2. DDIR #D1-037. T. S. IRENE.							
ROADWAY PROJECTS	PE	60,000	2,000	35,459	22,541	0	0	0	0
HANCOCK	ROW	10,000	0	10,000	0	0	0	0	0
STP 0174(18)	CONST	143,701	0	0	65,000	78,701	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route: VT 125	TOTAL	213,701	2,000	45,459	87,541	78,701	0	0	0
Year Added: 2014	Description:	SLOPE REMEDIATION AND ASSOCIATED ROADWAY REPAIR ON VT125 IN HANCOCK, APPROX. 4.88 MILES EAST OF THE RIPTON-HANCOCK TOWN LINE. DDIR #D4-125-6.							
Project Manager: PAUL LIBBY 802-828-2046	Comments:	T. S. IRENE.							
ROADWAY PROJECTS	PE	17,318	10,773	6,545	0	0	0	0	0
HARTFORD	ROW	0	0	0	0	0	0	0	0
IM 089-1(60)	CONST	1,490,209	0	1,490,209	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route: I 89 (SB)	TOTAL	1,507,527	10,773	1,496,754	0	0	0	0	0
Year Added: 2013	Description:	SLOPE AND LANE STABILIZATION OF I-89 SOUTHBOUND IN HARTFORD, BEGINNING 0.10 MILE FROM THE NEW HAMPSHIRE STATE LINE AND EXTENDING NORTHERLY 0.10 MILE. WORK INCLUDES ROADWAY RECONSTRUCTION, DRAINAGE AND GUARDRAIL.							
Project Manager: PHIL PELOQUIN 802-828-2871	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2013	ESTIMATED CURRENT YEAR FY 2014	ESTIMATED BUDGET YEAR FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS HARTFORD NH 020-2(37) Route: US 4 Year Added: 2014 Project Manager: BRUCE MARTIN 802-828-5359	PE	143,484	38,484	30,000	75,000	0	0	0	0
	ROW	150,000	0	50,000	100,000	0	0	0	0
	CONST	696,077	0	0	500,000	196,077	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	989,561	38,484	80,000	675,000	196,077	0	0	0
	Description:	SLOPE STABILIZATION ALONG US4 IN HARTFORD, BEGINNING 0.88 MILE EAST OF THE HARTLAND-HARTFORD TOWN LINE EXTENDING EASTERLY 0.05 MILE. SLOPE FAILURE IS PROGRESSIVELY DESTABILIZING ROADWAY DUE TO HEAVY EROSION CAUSED BY TROPICAL STORM IRENE AND THE OTTAUQUECHEE RIVER. DISASTER #VT11-2; DDIR #D4-US4-22 REV.							
	Comments:								
ROADWAY PROJECTS HARTFORD NH SCRP(1) Route: US 4 Year Added: 2009 Project Manager: KEN UPMAL 802-828-3594	PE	170,591	70,591	100,000	0	0	0	0	0
	ROW	50,000	0	0	0	50,000	0	0	0
	CONST	1,000,000	0	0	0	0	1,000,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,220,591	70,591	100,000	0	50,000	1,000,000	0	0
	Description:	REHABILITATION/REPLACEMENT OF 12 SMALL CULVERTS UNDER US4 IN HARTFORD, BEGINNING APPROX. 0.70 MILE EAST OF THE HARTLAND-HARTFORD TOWN LINE AND EXTENDING EASTERLY 0.60 MILE. PROJECT ALSO INCLUDES ONE BOX AT MM 7.63. WORK INCLUDES SLOPE AND DRAINAGE IMPROVEMENTS.							
	Comments:								
ROADWAY PROJECTS HARTFORD (WHITE RIVER JCT.) STP HTFD(1) Route: TH 2 BRIDGE ST. Year Added: Prior to 2006 Project Manager: JONATHAN KAPLAN 802-828-0059	PE	701,662	688,662	13,000	0	0	0	0	0
	ROW	19,932	19,932	0	0	0	0	0	0
	CONST	2,988,477	513,477	2,100,000	375,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,710,071	1,222,071	2,113,000	375,000	0	0	0	0
	Description:	PROJECT IS FOR RECONSTRUCTION OF THE UNDERPASS ON TH2 (BRIDGE ST.), REMOVING THE CENTER PIER AND IMPROVING CLEARANCE AND DRAINAGE.							
	Comments:	PROJECT SUBSTANTIALLY COMPLETE.							

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2013	ESTIMATED CURRENT YEAR FY 2014	ESTIMATED BUDGET YEAR FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	2,330	2,330	0	0	0	0	0	0
HARTLAND	ROW	71,863	21,863	50,000	0	0	0	0	0
SB VT06(2)	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route: I 91	TOTAL	74,193	24,193	50,000	0	0	0	0	0
Year Added: 2012	Description:	ACQUISITION OF A SCENIC EASEMENT AT I-91 EXIT #9 IN HARTLAND.							
Project Manager: PATTI COBURN 802-828-6980	Comments:	PROJECT SUBSTANTIALLY COMPLETE.							
ROADWAY PROJECTS	PE	103,959	11,959	20,000	72,000	0	0	0	0
HIGHGATE	ROW	100,000	0	50,000	50,000	0	0	0	0
STP SCR(12)	CONST	668,984	0	0	480,000	188,984	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route: VT 78	TOTAL	872,943	11,959	70,000	602,000	188,984	0	0	0
Year Added: 2015	Description:	CULVERT REHABILITATION AND SLOPE STABILIZATION ALONG VT78 IN HIGHGATE, BEGINNING 2.37 MILES EAST OF THE SWANTON-HIGHGATE TOWN LINE AND EXTENDING EASTERLY 0.10 MILE.							
Project Manager: BRUCE MARTIN 802-828-5359	Comments:								
ROADWAY PROJECTS	PE	200,000	12,347	87,653	100,000	0	0	0	0
JAMAICA	ROW	10,000	0	0	10,000	0	0	0	0
STP 013-2(12)	CONST	350,000	0	0	0	350,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route: VT 100	TOTAL	560,000	12,347	87,653	110,000	350,000	0	0	0
Year Added: 2014	Description:	SLOPE REMEDIATION AND ASSOCIATED ROADWAY REPAIRS ON VT100 IN JAMAICA, AS A RESULT OF TROPICAL STORM IRENE. DISASTER #VT11-2. DDIR #D2-52.							
Project Manager: PAUL LIBBY 802-828-2046	Comments:	T. S. IRENE.							

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2013	ESTIMATED CURRENT YEAR FY 2014	ESTIMATED BUDGET YEAR FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS KILLINGTON-STOCKBRIDGE ER STP 022-1(25) Route: VT 100 Year Added: 2014 Project Manager: PAUL LIBBY 802-828-2046	PE	620,928	266,529	354,399	0	0	0	0	0
	ROW	35,000	0	35,000	0	0	0	0	0
	CONST	11,490,715	0	0	1,600,000	9,890,715	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	12,146,643	266,529	389,399	1,600,000	9,890,715	0	0	0
	Description:	REHABILITATION OF VT100 IN KILLINGTON, PITTSFIELD AND STOCKBRIDGE, BEGINNING AT THE US4 INTERSECTION AND EXTENDING NORTHERLY 10.713 MILES TO THE VT107 INTERSECTION, INCLUDING IMPROVEMENTS TO AREAS DAMAGED AS A RESULT OF TROPICAL STORM IRENE.							
	Comments:								
ROADWAY PROJECTS LAKE CHAMPLAIN BYWAY SB VT09(2) Route: LAKE CHAMPLAIN BYWAY Year Added: 2012 Project Manager: JONATHAN KAPLAN 802-828-0059	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	84,999	29,092	55,907	0	0	0	0	0
	TOTAL	84,999	29,092	55,907	0	0	0	0	0
	Description:	DESIGN AND PRINT INTRINSIC MAPS, BROCHURES AND GUIDES FOR THE LAKE CHAMPLAIN SCENIC BYWAY.							
	Comments:	PROJECT SUBSTANTIALLY COMPLETE.							
ROADWAY PROJECTS LAKE CHAMPLAIN BYWAY SB VT10(002) Route: LAKE CHAMPLAIN BYWAY Year Added: 2013 Project Manager: JONATHAN KAPLAN 802-828-0059	PE	25,604	23,104	2,500	0	0	0	0	0
	ROW	2,000	0	2,000	0	0	0	0	0
	CONST	40,600	0	10,600	30,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	68,204	23,104	15,100	30,000	0	0	0	0
	Description:	CONSTRUCTION OF FOUR BICYCLE REST AREAS ALONG THE ISLAND LINE IN THE LAKE CHAMPLAIN ISLANDS.							
	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2013	ESTIMATED CURRENT YEAR FY 2014	ESTIMATED BUDGET YEAR FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS LAKE CHAMPLAIN BYWAY SB VT12(001) Route: US 7/US 2 Year Added: 2014 Project Manager: JONATHAN KAPLAN 802-828-0059	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	44,000	126	30,874	13,000	0	0	0	0
	TOTAL	44,000	126	30,874	13,000	0	0	0	0
	Description:	INTERPRETIVE PLANNING FOR THE LAKE CHAMPLAIN SCENIC BYWAY, ALONG US7 AND US2.							
Comments:									
ROADWAY PROJECTS LAKE CHAMPLAIN BYWAYS SB VT11(001) Route: LAKE CHAMPLAIN BYWAY Year Added: 2013 Project Manager: JONATHAN KAPLAN 802-828-0059	PE	36,000	26,137	4,000	5,863	0	0	0	0
	ROW	3,500	0	0	3,500	0	0	0	0
	CONST	33,000	0	0	10,000	23,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	72,500	26,137	4,000	19,363	23,000	0	0	0
	Description:	CONSTRUCTION OF FOUR BICYCLE REST AREAS AT VARIOUS LOCATIONS ALONG THE CHAMPLAIN ISLANDS BIKE LANE IN GRAND ISLE COUNTY.							
Comments:									
ROADWAY PROJECTS LYNDON STP 0113(65) Route: US 5 Year Added: 2012 Project Manager: BRUCE MARTIN 802-828-5359	PE	600,000	53,045	50,000	200,000	100,000	100,000	50,000	46,955
	ROW	1,000,000	0	0	0	0	400,000	600,000	0
	CONST	10,500,000	0	0	0	0	0	0	10,500,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	12,100,000	53,045	50,000	200,000	100,000	500,000	650,000	10,546,955
	Description:	RECONSTRUCTION OF US5 IN LYNDON, BEGINNING 1.87 MILES NORTH OF THE ST. JOHNSBURY TOWN LINE AND EXTENDING NORTHERLY 0.77 MILE.							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2013	ESTIMATED CURRENT YEAR FY 2014	ESTIMATED BUDGET YEAR FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS MAIDSTONE STP 0271(20) Route: VT 102 Year Added: 2010 Project Manager: PHIL PELOQUIN 802-828-2871	PE	244,345	244,345	0	0	0	0	0	0
	ROW	525	525	0	0	0	0	0	0
	CONST	875,000	662,300	212,700	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,119,870	907,170	212,700	0	0	0	0	0
	Description:	REMEDICATION OF BANK FAILURE ALONG VT102 IN MAIDSTONE, BEGINNING 0.5 MILE NORTH OF THE GUILDHALL-MAIDSTONE TOWN LINE AND EXTENDING NORTHERLY 0.5 MILE. WORK MAY INCLUDE SLOPE STABILIZATION, MINOR ROADWAY RELOCATION, OR A COMBINATION OFBOTH.							
Comments:	PROJECT SUBSTANTIALLY COMPLETE.								
ROADWAY PROJECTS MARLBORO-BRATTLEBORO ER NH 010-1(49) Route: VT 9 Year Added: 2015 Project Manager: PAUL LIBBY 802-828-2046	PE	550,000	23	200,000	200,000	100,000	49,977	0	0
	ROW	25,000	0	0	0	25,000	0	0	0
	CONST	12,685,700	0	0	0	0	2,000,000	10,685,700	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	13,260,700	23	200,000	200,000	125,000	2,049,977	10,685,700	0
	Description:	REHABILITATION/IMPROVEMENTS TO VT9 IN MARLBORO AND BRATTLEBORO, BEGINNING AT THE WILMINGTON-MARLBOR TOWN LINE AND EXTENDING EASTERLY 12.482 MILES, AS A RESULT OF DAMAGE SUSTAINED DURING TROPICAL STORM IRENE.							
Comments:	SCOPING DONE UNDER NH 010-1(46)SC. T. S. IRENE.								
ROADWAY PROJECTS MENDON ER 020-2(39) Route: US 4 Year Added: 2015 Project Manager: PAUL LIBBY 802-828-2046	PE	300,000	0	150,000	150,000	0	0	0	0
	ROW	30,000	0	30,000	0	0	0	0	0
	CONST	1,620,000	0	0	0	1,620,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,950,000	0	180,000	150,000	1,620,000	0	0	0
	Description:	SLOPE REMEDIATION AND ASSOCIATED ROADWAY REPAIRS ALONG US4 IN MENDON, BEGINNING 1.58 MILES EAST OF THE RUTLAND-MENDON TOWN LINE EXTENSING EASTERLY 0.18 MILE. DAMAGE WAS A REULT OF TROPICAL STORM IRENE. DISASTER #VT11-2; DDIR #D3-1-REV.							
Comments:	T. S. IRENE.								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2013	ESTIMATED CURRENT YEAR FY 2014	ESTIMATED BUDGET YEAR FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	58,800	27,573	11,227	20,000	0	0	0	0
MIDDLEBURY	ROW	0	0	0	0	0	0	0	0
SB VT04(006)	CONST	38,000	0	0	38,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	96,800	27,573	11,227	58,000	0	0	0	0
VARIOUS ROUTES	Description:	FABRICATION AND INSTALLATION OF WAYFINDING AND INTERPRETIVE SIGNS, AND PLANS FOR FUTURE PARKING, INTERPRETIVE FACILITIES AND PUBLIC RESTROOMS.							
Year Added: 2007	Comments:								
Project Manager:									
ROADWAY PROJECTS	PE	71,699	67,836	3,863	0	0	0	0	0
MONTPELIER	ROW	0	0	0	0	0	0	0	0
NH 028-2(9)	CONST	1,563,653	0	1,563,653	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	1,635,352	67,836	1,567,516	0	0	0	0	0
MONTPELIER ST. HWY.	Description:	REMOVAL OF LEDGE ALONG I-89 RAMPS B&D, AND THE MONTPELIER STATE HIGHWAY, BEGINNING AT MM 0.00 AND EXTENDING EASTERLY 0.242 MILE. WORK INCLUDES LEDGE REMOVAL, CLEARING AND DITCHING.							
Year Added: 2013	Comments:								
Project Manager:									
PHIL PELOQUIN									
802-828-2871									
ROADWAY PROJECTS	PE	100,000	2,008	77,992	20,000	0	0	0	0
MORETOWN	ROW	10,000	0	10,000	0	0	0	0	0
ER STP 0167(15)	CONST	994,496	0	0	700,000	294,496	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	1,104,496	2,008	87,992	720,000	294,496	0	0	0
VT 100B	Description:	SLOPE REMEDIATION AND ASSOCIATED ROADWAY REPAIR ON VT100B IN MORETOWN RESULTING FROM TROPICAL STORM IRENE, BEGINNING 0.47 MILE NORTH OF THE VT100 INTERSECTION AND EXTENDING NORTHERLY 0.09 MILE.							
Year Added: 2015	Comments:	DISASTER #VT11-2. DDIR #D5-15. T. S. IRENE.							
Project Manager:									
PAUL LIBBY									
802-828-2046									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2013	ESTIMATED CURRENT YEAR FY 2014	ESTIMATED BUDGET YEAR FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	12,500	12,066	434	0	0	0	0	0
MORETOWN	ROW	1,000	0	1,000	0	0	0	0	0
SB VT07(002)	CONST	10,000	0	0	10,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	23,500	12,066	1,434	10,000	0	0	0	0
TAPLIN SCHOOL HOUSE	Description:	DESIGN, FABRICATION AND INSTALLATION OF INTERPRETIVE SIGNS AND KIOSK AT THE TAPLIN SCHOOL HOUSE IN MORETOWN. ALSO INCLUDES A CONCEPTUAL SITE PLAN FOR THE SCHOOL HOUSE PROPERTY.							
Year Added: 2010	Comments:								
Project Manager:									
ROADWAY PROJECTS	PE	3,788,798	3,788,798	0	0	0	0	0	0
MORRISTOWN	ROW	5,200,000	5,167,934	32,066	0	0	0	0	0
STP F 029-1(2)	CONST	11,577,458	736,566	6,000,000	4,840,892	0	0	0	0
	OTHER	70	70	0	0	0	0	0	0
Route:	TOTAL	20,566,326	9,693,368	6,032,066	4,840,892	0	0	0	0
VT 100	Description:	RELOCATION OF VT100 IN MORRISTOWN, BEGINNING AT THE INTERSECTION OF TH2 AND EXTENDING NORTHERLY 3.161 KILOMETERS ON NEW LOCATION TO INTERSECT WITH VT15.							
Year Added: Prior to 2006	Comments:								
Project Manager:									
TINA BOHL									
802-828-0177									
ROADWAY PROJECTS	PE	0	0	0	0	0	0	0	0
MORRISTOWN	ROW	0	0	0	0	0	0	0	0
STP F 029-1(2)C/1	CONST	9,840,000	4,956,085	4,383,915	500,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	9,840,000	4,956,085	4,383,915	500,000	0	0	0	0
VT 100	Description:	CONSTRUCTION OF A NEW BRIDGE OVER THE LAMOILLE RIVER IN MORRISTOWN INCLUDING APPROACH WORK, BEGINNING APPROX. 0.8 KM NORTHWEST OF VT100/BISHOP MARSHALL DRIVE AND EXTENDING NORTHERLY 783 METERS TO BRIDGE ST.							
Year Added: 2015	Comments:								
Project Manager:									
TINA BOHL									
802-828-0177									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2013	ESTIMATED CURRENT YEAR FY 2014	ESTIMATED BUDGET YEAR FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	150,000	7,610	92,390	50,000	0	0	0	0
MT. HOLLY	ROW	20,000	0	0	20,000	0	0	0	0
STP 0133(8)	CONST	500,000	0	0	0	500,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route: VT 155	TOTAL	670,000	7,610	92,390	70,000	500,000	0	0	0
Year Added: 2014	Description:	SLOPE REMEDIATION AND ASSOCIATED ROADWAY REPAIR ON VT155 IN MT. HOLLY, APPROX.5.57 MILES NORTH OF THE WESTON-MT. HOLLY TOWN LINE. DDIR #SM-D3-97.							
Project Manager: PAUL LIBBY 802-828-2046	Comments:								
ROADWAY PROJECTS	PE	408,078	258,078	0	50,000	100,000	0	0	0
NEW HAVEN	ROW	325,700	12,641	0	0	50,000	263,059	0	0
NH F 019-3(38)	CONST	3,692,915	0	0	0	0	1,000,000	2,692,915	0
	OTHER	0	0	0	0	0	0	0	0
Route: US 7	TOTAL	4,426,693	270,719	0	50,000	150,000	1,263,059	2,692,915	0
Year Added: Prior to 2006	Description:	RECONSTRUCTION OF US7 IN NEW HAVEN, BEGINNING 2.6 MILES NORTH OF THE MIDDLEBURY-NEW HAVEN TOWN LINE AND EXTENDING NORTHERLY 0.72 MILE.							
Project Manager: KEN UPMAL 802-828-3594	Comments:								
ROADWAY PROJECTS	PE	1,528,239	428,239	500,000	500,000	100,000	0	0	0
NEWPORT CITY	ROW	0	0	0	0	0	0	0	0
STP 134-3(22)	CONST	2,250,000	0	0	250,000	0	2,000,000	0	0
	OTHER	0	0	0	0	0	0	0	0
Route: VT 191	TOTAL	3,778,239	428,239	500,000	750,000	100,000	2,000,000	0	0
Year Added: 2009	Description:	STABILIZATION OF A LARGE SIDESLOPE ALONG VT191 IN NEWPORT CITY, BEGINNING 0.25 MILE EAST OF THE DERBY-NEWPORT TOWN LINE AND EXTENDING EASTERLY 0.30 MILE.							
Project Manager: KEN UPMAL 802-828-3594	Comments:								

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ROADWAY PROJECTS	PE	255,718	80,718	150,000	25,000	0	0	0	0
PERU	ROW	0	0	0	0	0	0	0	0
STP SCR(4)	CONST	800,000	0	0	400,000	400,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route: VT 11	TOTAL	1,055,718	80,718	150,000	425,000	400,000	0	0	0
Year Added: 2009	Description:	REHABILITATION OR REPLACEMENT OF A 36" RCP AND A 42"ACCGMP EXTENSION, ON VT11 IN PERU. INCLUDES PLACEMENT OF A JUNCTION BOX, CONSTRUCTION OF ACCESS ROADS AND STAGING AREAS.							
Project Manager: KEN UPMAL 802-828-3594	Comments:								
ROADWAY PROJECTS	PE	425,000	42,512	125,000	150,000	57,488	50,000	0	0
PITTSFORD	ROW	1,975,000	222,652	0	1,000,000	752,348	0	0	0
NH 019-3(491)	CONST	10,125,000	0	0	0	0	2,000,000	5,125,000	3,000,000
	OTHER	0	0	0	0	0	0	0	0
Route: US 7 SEGMENT 1	TOTAL	12,525,000	265,164	125,000	1,150,000	809,836	2,050,000	5,125,000	3,000,000
Year Added: Prior to 2006	Description:	RECONSTRUCTION OF US7 IN PITTSFORD, SEGMENT 1: BEGINNING 2.203 KM NORTH OF THE RUTLAND PITTSFORD TOWN LINE AND EXTENDING NORTHERLY 2.205 KM. WORK INCLUDES GRADING AND DRAINAGE.							
Project Manager: BRUCE MARTIN 802-828-5359	Comments:								
ROADWAY PROJECTS	PE	250,000	0	150,000	100,000	0	0	0	0
PLYMOUTH	ROW	50,000	0	35,000	15,000	0	0	0	0
STP 013-3(10)	CONST	1,000,000	0	0	0	1,000,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route: VT 100	TOTAL	1,300,000	0	185,000	115,000	1,000,000	0	0	0
Year Added: 2015	Description:	SLOPE REMEDIATION AND ASSOCIATED ROADWAY REPAIRS ON VT100 IN PLYMOUTH, BEGINNING 4.00 MILES NORTH OF THE LUDLOW-PLYMOUTH TOWN LINE EXTENDING NORTHERLY 0.35 MILE, AS A RESULT OF DAMAGE SUSTAINED DURING TROPICAL STORM IRENE. DISASTER #VT11-2; DDIR #SM-D3-122.							
Project Manager: PAUL LIBBY 802-828-2046	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2013	ESTIMATED CURRENT YEAR FY 2014	ESTIMATED BUDGET YEAR FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS PLYMOUTH-BRIDGEGWATER ER STP 013-3(9) Route: VT 100 Year Added: 2015 Project Manager: PAUL LIBBY 802-828-2046	PE	450,000	261	200,000	249,739	0	0	0	0
	ROW	40,000	0	0	40,000	0	0	0	0
	CONST	15,217,210	0	0	0	10,217,210	5,000,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	15,707,210	261	200,000	289,739	10,217,210	5,000,000	0	0
	Description:	REHABILITATION/IMPROVEMENTS TO VT100 IN PLYMOUTH AND BRIDGEGWATER, BEGINNING AT THE LUDLOW-PLYMOUTH TOWN LINE EXTENDING NORTHERLY 10.693 MILES TO THE US4/VT100 INTERSECTION, AS A RESULT OF DAMAGE SUSTAINED DURING TROPICAL STORM IRENE.							
	Comments:	SCOPING DONE UNDER STP 013-3(7)SC.							
ROADWAY PROJECTS POULTNEY STP 015-2(9) Route: VT 30 Year Added: 2013 Project Manager: BRUCE MARTIN 802-828-5359	PE	100,000	31,561	43,439	25,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	490,000	0	0	490,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	590,000	31,561	43,439	515,000	0	0	0	0
	Description:	SLOPE STABILIZATION ALONG VT30 IN POULTNEY, BEGINNING 5.154 MILES NORTH OF THE WELLS TOWN LINE AND EXTENDING NORTHERLY 0.194 MILES. WORK INCLUDES ROADWAY RECONSTRUCTION, LEDGE REMOVAL, DITCHING AND DRAINAGE.							
	Comments:								
ROADWAY PROJECTS RANDOLPH-ROXBURY ER STP 0187(11) Route: VT 12A Year Added: 2015 Project Manager: PAUL LIBBY 802-828-2046	PE	350,000	71	200,000	149,929	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	13,613,026	0	0	2,000,000	11,613,026	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	13,963,026	71	200,000	2,149,929	11,613,026	0	0	0
	Description:	REHABILITATION/IMPROVEMENTS TO VT12A IN RANDOLPH, BRAINTREE, GRANVILLE AND ROXBURY, BEGINNING 0.398 MILE NORTH OF THE VT12 INTERSECTION AND EXTENDING NORTHERLY 10.428 MILES, OMITTING MM 3.86 TO 4.15 IN BRAINTREE, AS A RESULT OF DAMAGE SUSTAINED DURING TROPICAL STORM IRENE.							
	Comments:	SCOPING DONE UNDER STP 0187(10)SC. T. S. IRENE.							

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ROADWAY PROJECTS	PE	200,000	1,703	118,836	79,461	0	0	0	0
RIPTON	ROW	15,000	0	0	15,000	0	0	0	0
STP 0174(19)	CONST	520,000	0	0	0	520,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	735,000	1,703	118,836	94,461	520,000	0	0	0
VT 125	Description:	GUARDRAIL SLOPE AND ASSOCIATED ROADWAY REMEDIATION ON VT125 IN RIPTON, BEGINNING AT THE MIDDLEBURY-RIPTON TOWN LINE AND EXTENDING EASTERLY 5.71 MILES. DDIR #D5-07 & NEW-DDIR-013.							
Year Added: 2015	Comments:	T. S. IRENE.							
Project Manager:									
PAUL LIBBY									
802-828-2046									
ROADWAY PROJECTS	PE	350,000	0	200,000	150,000	0	0	0	0
ROXBURY-NORTHFIELD	ROW	50,000	0	0	50,000	0	0	0	0
ER STP 0187(13)	CONST	11,640,460	0	0	0	1,000,000	10,640,460	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	12,040,460	0	200,000	200,000	1,000,000	10,640,460	0	0
VT 12A	Description:	IMPROVEMENTS TO VT12A IN ROXBURY AND NORTHFIELD, BEGINNING 0.674 MILES NORTH OF THE GRANVILLE-ROXBURY TOWN LINE AND EXTENDING NORTHERLY 9.616 MILES, AS A RESULT OF DAMAGE SUSTAINED DURING TROPICAL STORM IRENE.							
Year Added: 2015	Comments:	SCOPING DONE UNDER STP 0187(10)SC. T. S. IRENE.							
Project Manager:									
PAUL LIBBY									
802-828-2046									
ROADWAY PROJECTS	PE	195,000	170,603	20,000	4,397	0	0	0	0
RUTLAND	ROW	18,000	1,880	16,120	0	0	0	0	0
STP 3000(20)	CONST	793,834	0	0	100,000	693,834	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	1,006,834	172,483	36,120	104,397	693,834	0	0	0
CENTER STREET	Description:	RUTLAND CENTER STREET MARKETPLACE IMPROVEMENTS.							
Year Added: 2012	Comments:	EARMARK PROJECT.							
Project Manager:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2013	ESTIMATED CURRENT YEAR FY 2014	ESTIMATED BUDGET YEAR FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS RUTLAND CITY STP 019-3(57) Route: US 7/US 4/BRUS 4 Year Added: Prior to 2006 Project Manager: JOEL PERRIGO 802-828-2583	PE	592,264	516,880	75,384	0	0	0	0	0
	ROW	20,000	13,992	6,008	0	0	0	0	0
	CONST	3,950,000	0	1,250,000	2,350,000	350,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	4,562,264	530,872	1,331,392	2,350,000	350,000	0	0	0
	Description:	IMPROVEMENTS TO 3 ROUTES IN RUTLAND CITY: US7 - STRONGS AVE. TO JACKSON ST., CONSOLIDATE CURB CUTS, CONSTRUCT 2-WAY LEFT TURN LANE; WEST ST. (BRUS4) - WALES ST. TO US7, RECONFIGURE LANES, TRAFFIC CALMING, LIGHTING, SIDEWALKS; US4 - DEER ST. TO STRATTON RD., RESTRIPE TO 3 LANES, CONSOLIDATE CURB CUTS.							
	Comments:								
ROADWAY PROJECTS RUTLAND-KILLINGTON NH 020-2(36) Route: US 4 Year Added: 2015 Project Manager: PAUL LIBBY 802-828-2046	PE	800,000	0	200,000	150,000	275,000	175,000	0	0
	ROW	75,000	0	0	0	75,000	0	0	0
	CONST	12,362,340	0	0	0	0	2,000,000	10,362,340	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	13,237,340	0	200,000	150,000	350,000	2,175,000	10,362,340	0
	Description:	IMPROVEMENTS TO US4 DUE TO DAMAGE SUSTAINED DURING TROPICAL STORM IRENE, BEGINNING AT THE RUTLAND CITY/TOWN LINE AND EXTENDING EASTERLY 15.657 MILES TO THE KILLINGTON-BRIDGEWATER TOWN LINE.							
	Comments:	T. S. IRENE.							
ROADWAY PROJECTS SEARSBURG NH 010-1(48) Route: VT 9 Year Added: 2014 Project Manager: PAUL LIBBY 802-828-2046	PE	100,000	39,706	60,294	0	0	0	0	0
	ROW	25,000	0	25,000	0	0	0	0	0
	CONST	567,929	0	0	462,940	104,989	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	692,929	39,706	85,294	462,940	104,989	0	0	0
	Description:	SLOPE REMEDIATION AND ASSOCIATED ROADWAY REPAIR ON VT9 IN SEARSBURG, APPROX. 1.62 MILES EAST OF THE VT8 INTERSECTION. DDIR #HS-D1-9-2.							
	Comments:	T. S. IRENE.							

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2013	ESTIMATED CURRENT YEAR FY 2014	ESTIMATED BUDGET YEAR FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	97,565	97,565	0	0	0	0	0	0
SEARSBURG	ROW	8,000	7,956	44	0	0	0	0	0
STP SCR(7)	CONST	529,401	3,917	525,484	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	634,966	109,438	525,528	0	0	0	0	0
VT 8	Description:	INSTALLATION OF A NEW BOX CULVERT ON VT8 IN SEARSBURG, APPROX. 1.88 MILES NORTH OF THE READSBORO-SEARSBURG TOWN LINE. WORK MAY INCLUDE A TEMPORARY DETOUR AND SLOPE STABILIZATION.							
Year Added: 2012	Comments:	PROJECT SUBSTANTIALLY COMPLETE.							
Project Manager:									
KEN UPMAL									
802-828-3594									
ROADWAY PROJECTS	PE	100,000	2,485	97,515	0	0	0	0	0
SHARON	ROW	10,000	0	10,000	0	0	0	0	0
STP 0147(20)	CONST	1,755,573	0	0	1,000,000	755,573	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	1,865,573	2,485	107,515	1,000,000	755,573	0	0	0
VT 14	Description:	SLOPE REMEDIATION AND ASSOCIATED ROADWAY REPAIR ON VT14 IN SHARON, APPROX. 1.29 MILES NORTH OF THE VT132 INTERSECTION. DDIR #D4-14-16.							
Year Added: 2014	Comments:	T. S. IRENE.							
Project Manager:									
PAUL LIBBY									
802-828-2046									
ROADWAY PROJECTS	PE	125,000	0	25,000	100,000	0	0	0	0
SHELBURNE	ROW	0	0	0	0	0	0	0	0
LCFD()	CONST	2,200,000	0	0	1,100,000	1,100,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	2,325,000	0	25,000	1,200,000	1,100,000	0	0	0
LAKE CHAMPLAIN FERRY	Description:	CONSTRUCTION OF A DRY DOCK IN SHELBURNE.							
Year Added: 2015	Comments:								
Project Manager:									
TINA BOHL									
802-828-0177									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2013	ESTIMATED CURRENT YEAR FY 2014	ESTIMATED BUDGET YEAR FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS SHIRES OF VERMONT BYWAY SB VT12(002) Route: US 7/VT 7A Year Added: 2014 Project Manager: JONATHAN KAPLAN 802-828-0059	PE	20,905	6,105	14,000	800	0	0	0	0
	ROW	2,500	0	2,500	0	0	0	0	0
	CONST	54,800	0	15,000	39,800	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	78,205	6,105	31,500	40,600	0	0	0	0
	Description:	INSTALLATION OF SIGNAGE, INTERPRETIVE PANELS, AND INFORMATION KIOSK NETWORK ON THE SHIRES OF VERMONT SCENIC BYWAY, ALONG US7 AND VT7A.							
Comments:									
ROADWAY PROJECTS SOUTH BURLINGTON STP 5200(17) Route: MARKET ST. Year Added: Prior to 2006 Project Manager: JOEL PERRIGO 802-828-2583	PE	2,000,000	689,041	669,798	641,161	0	0	0	0
	ROW	50,000	0	20,000	30,000	0	0	0	0
	CONST	4,613,369	0	0	0	2,500,000	1,000,000	1,113,369	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	6,663,369	689,041	689,798	671,161	2,500,000	1,000,000	1,113,369	0
	Description:	CONSTRUCTION OF MARKET ST. IN SOUTH BURLINGTON.							
Comments:									
ROADWAY PROJECTS SOUTH BURLINGTON STP 5200(18) Route: US 2/EXIT #14 Year Added: 2009 Project Manager: JOEL PERRIGO 802-828-2583	PE	650,000	555,529	94,471	0	0	0	0	0
	ROW	500,000	33,957	466,043	0	0	0	0	0
	CONST	2,340,449	0	1,000,000	846,699	493,750	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,490,449	589,486	1,560,514	846,699	493,750	0	0	0
	Description:	IMPROVEMENTS TO US2 (WILLISTON ROAD) IN SOUTH BURLINGTON, BEGINNING 0.084 MILE EAST OF THE BURLINGTON-SOUTH BURLINGTON TOWN LINE AND EXTENDING EASTERLY 0.099 MILE TO I-89 SOUTH, EXIT #14, RAMP "A".							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2013	ESTIMATED CURRENT YEAR FY 2014	ESTIMATED BUDGET YEAR FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	ESTIMATED COST TO COMPLETE	
ROADWAY PROJECTS SOUTH BURLINGTON STP SCR(8) Route: VT 116 Year Added: 2013 Project Manager: KEN UPMAL 802-828-3594	PE	100,000	45,603	20,000	20,000	14,397	0	0	0	
	ROW	100,000	0	0	100,000	0	0	0	0	
	CONST	900,000	0	0	0	900,000	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	1,100,000	45,603	20,000	120,000	914,397	0	0	0	
	Description:	INSTALLATION OF A NEW CULVERT ON VT116 IN SOUTH BURLINGTON, APROX. 3.49 MILES NORTH OF THE WILLISTON TOWN LINE. WORK INCLUDES MINOR STREAM ALTERATION, INLET AND OUTLET STABILIZATION, ACCESS ROAD, AND ABANDONING AND FILLING THE EXISTING DRAINAGE STRUCTURE.								
	Comments:									
ROADWAY PROJECTS ST. ALBANS HPP 8000(17) Route: FEDERAL STREET Year Added: 2007 Project Manager:	PE	1,980,463	780,463	500,000	700,000	0	0	0	0	
	ROW	780,000	0	200,000	580,000	0	0	0	0	
	CONST	1,147,380	0	0	0	1,147,380	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	3,907,843	780,463	700,000	1,280,000	1,147,380	0	0	0	
	Description:	IMPROVEMENTS TO THE FEDERAL STREET CORRIDOR, FROM THE US7/ST. ALBANS STATE HIGHWAY INTERSECTION TO THE INTERSECTION OF US7/LOWER NEWTON STREET. FUNDING FOR THIS PROJECT TO BE THROUGH HIGH PRIORITY EARMARK, SECTION 5091.								
	Comments:									
ROADWAY PROJECTS ST. JOHNSBURY SB VT11(003) Route: WELCOME CENTER Year Added: 2013 Project Manager: JONATHAN KAPLAN 802-828-0059	PE	60,000	922	10,078	49,000	0	0	0	0	
	ROW	5,000	0	0	5,000	0	0	0	0	
	CONST	375,000	0	0	325,000	50,000	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	440,000	922	10,078	379,000	50,000	0	0	0	
	Description:	PHASE II IMPROVEMENTS AT THE ST. JOHNSBURY WELCOME CENTER.								
	Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2013	ESTIMATED CURRENT YEAR FY 2014	ESTIMATED BUDGET YEAR FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS STATEWIDE Route: IRENE RESPONSE Year Added: 2013 Project Manager: KEN ROBIE 802-828-2645	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	0	0	0	0	0	0	0	0
	Description:	IRENE RESPONSE.							
Comments:	CORRIDOR PROJECTS ON US4, VT9, VT11, VT12A, VT73 AND VT100. SITE PROJECTS ON VT9, VT12A, VT14, VT100, VT100B, VT112, VT125, VT140 AND VT155.								
ROADWAY PROJECTS STATEWIDE Route: ROADWAY PROJECTS Year Added: Prior to 2006 Project Manager: KEN ROBIE 802-828-2645	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	4,992,523	0	343,189	1,872,526	1,101,808	425,000	1,250,000	0
	TOTAL	4,992,523	0	343,189	1,872,526	1,101,808	425,000	1,250,000	0
	Description:	PROJECT IS FOR THE AGENCY'S ESTIMATED EXPENDITURES ON TRANSPORTATION - ROADWAY PROJECTS THAT ARE CURRENTLY UNDER DEVELOPMENT, EVALUATION AND SCOPING.							
Comments:									
ROADWAY PROJECTS STATEWIDE Route: VARIOUS ROUTES Year Added: 2008 Project Manager: KEN ROBIE 802-828-2645	PE	985,603	0	0	250,000	235,603	250,000	250,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	7,550,000	0	0	500,000	1,550,000	2,750,000	2,750,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	8,535,603	0	0	750,000	1,785,603	3,000,000	3,000,000	0
	Description:	SMALL CULVERT IMPROVEMENTS ON STATE HIGHWAYS.							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2013	ESTIMATED CURRENT YEAR FY 2014	ESTIMATED BUDGET YEAR FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS STATEWIDE Route: VARIOUS ROUTES Year Added: 2008 Project Manager: KEN ROBIE 802-828-2645	PE	968,239	0	0	250,000	218,239	250,000	250,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	4,880,000	0	0	500,000	880,000	750,000	2,750,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	5,848,239	0	0	750,000	1,098,239	1,000,000	3,000,000	0
	Description:	LEDGE/SLOPE/SINK HOLE IMPROVEMENTS ON STATE HIGHWAYS.							
Comments:									
ROADWAY PROJECTS STOCKBRIDGE-ROCHESTER ER STP 013-4(41) Route: VT 100 Year Added: 2015 Project Manager: PAUL LIBBY 802-828-2046	PE	400,000	141	92,213	50,000	200,000	57,646	0	0
	ROW	25,000	0	0	25,000	0	0	0	0
	CONST	7,113,600	0	0	0	5,113,600	2,000,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	7,538,600	141	92,213	75,000	5,313,600	2,057,646	0	0
	Description:	REHABILITATION/IMPROVEMENTS TO VT100 IN STOCKBRIDGE AND ROCHESTER, BEGINNING AT THE VT107 INTERSECTION AND EXTENDING NORTHERLY 7.642 MILES TO THE VT73 INTERSECTION, AS A RESULT OF DAMAGE SUSTAINED DURING TROPICAL STORM IRENE.							
Comments:	SCOPING DONE UNDER STP 013-4(37)SC. T. S. IRENE.								
ROADWAY PROJECTS STONE VALLEY BYWAY SB VT09(1) Route: VT 30 Year Added: 2012 Project Manager: JONATHAN KAPLAN 802-828-0059	PE	20,000	13,104	6,896	0	0	0	0	0
	ROW	290	290	0	0	0	0	0	0
	CONST	39,500	158	39,342	0	0	0	0	0
	OTHER	63,007	63,007	0	0	0	0	0	0
	TOTAL	122,797	76,559	46,238	0	0	0	0	0
	Description:	DESIGN, BUILD AND INSTALL INTERPRETIVE PANELS, CREATE PODCASTS, AND PURCHASE EASEMENT FOR INSTALLATION OF ONE INTERPRETIVE PANEL, ALONG THE STONE VALLEY BYWAY (VT30) BETWEEN MANCHESTER AND POULTNEY.							
Comments:	PROJECT SUBSTANTIALLY COMPLETE.								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2013	ESTIMATED CURRENT YEAR FY 2014	ESTIMATED BUDGET YEAR FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS STONE VALLEY BYWAY SB VT12(003) Route: VT 30 Year Added: 2014 Project Manager: JONATHAN KAPLAN 802-828-0059	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	102,422	3,122	81,900	17,400	0	0	0	0
	TOTAL	102,422	3,122	81,900	17,400	0	0	0	0
	Description:	STUDY FOR MULTI-MODAL ACCESS AND COMPLIMENTARY INTERPRETIVE INFORMATION ALONG THE STONE VALLEY SCENIC BYWAY BETWEEN MANCHESTER AND HUBBARDTON.							
	Comments:								
ROADWAY PROJECTS STOWE STP 0235() Route: SMUGGLERS NOTCH Year Added: 2012 Project Manager:	PE	60,000	0	10,000	40,000	10,000	0	0	0
	ROW	15,000	0	0	15,000	0	0	0	0
	CONST	135,000	0	0	0	0	135,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	210,000	0	10,000	55,000	10,000	135,000	0	0
	Description:	IMPROVEMENTS TO PARKING AND PICNIC AREAS IN THE SMUGGLERS NOTCH AREA. AREAS TO BE IMPROVED INCLUDE THE NOTCH PROPER SOUTH PARKING AREA, PICNIC AREA, AND THE BIG SPRING AREA.							
	Comments:								
ROADWAY PROJECTS STOWE STP 0235(10) Route: VT 108 Year Added: 2010 Project Manager:	PE	60,000	8,660	51,340	0	0	0	0	0
	ROW	1,000	0	1,000	0	0	0	0	0
	CONST	536,852	0	536,852	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	597,852	8,660	589,192	0	0	0	0	0
	Description:	CONSTRUCTION OF A VISITOR CENTER AT THE SOUTHERN GATEWAY TO SMUGGLERS NOTCH ON VT108 IN STOWE.							
	Comments:	PROJECT SUBSTANTIALLY COMPLETE.							

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2013	ESTIMATED CURRENT YEAR FY 2014	ESTIMATED BUDGET YEAR FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS STOWE STP 0235(12)	PE	13,000	2,070	10,930	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	30,000	0	0	30,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	43,000	2,070	10,930	30,000	0	0	0	0
Route: SMUGGLERS NOTCH Year Added: 2012 Project Manager:	Description:	INSTALLATION OF INFORMATION SIGNS AND KIOSKS, AND IMPROVEMENTS TO THE EXISTING INFORMATION BOOTH, AT THE SMUGGLERS NOTCH GATEWAY IN STOWE.							
	Comments:	PROJECT SUBSTANTIALLY COMPLETE.							
ROADWAY PROJECTS STOWE STP 0235(13)	PE	15,000	13,111	1,889	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	75,000	368	74,632	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	90,000	13,479	76,521	0	0	0	0	0
Route: SMUGGLERS NOTCH Year Added: 2012 Project Manager:	Description:	DESIGN AND CONSTRUCTION OF THE NOTCH PROPER TRAIL AND THE SOUTHERN GATEWAY BOARDWALK TRAIL, AT SMUGGLERS NOTCH IN STOWE. PHASES I & II: RELOCATE LONG TRAIL; PHASE III: CREATE BARNES HILL-PICNIC AREA TRAIL; PHASE IV: BOARDWALK TRAIL OVER WETLAND.							
	Comments:	PROJECT SUBSTANTIALLY COMPLETE.							
ROADWAY PROJECTS STOWE-CAMBRIDGE SB VT05(001)	PE	100,000	52,619	47,381	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,058,250	789,727	218,523	50,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,158,250	842,346	265,904	50,000	0	0	0	0
Route: VT 108 Year Added: 2008 Project Manager:	Description:	IMPROVEMENTS TO THE SMUGGLERS NOTCH CORRIDOR ALONG VT108 IN STOWE AND CAMBRIDGE, INCLUDING NEW TOILET FACILITIES, REHABILITATION OF PARKING AREAS, CONSTRUCTION OF A ROUNDABOUT, TRAILWORK, AND REHABILITATION OF BARNES CAMP.							
	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2013	ESTIMATED CURRENT YEAR FY 2014	ESTIMATED BUDGET YEAR FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS SUDBURY-BRANDON STP 0158(3) Route: VT 73 Year Added: 2013 Project Manager: KEN UPMAL 802-828-3594	PE	138,117	128,117	10,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,513,135	17,303	2,495,832	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,651,252	145,420	2,505,832	0	0	0	0	0
	Description:	IMPROVEMENTS TO VT73 IN SUDBURY AND BRANDON TO ADDRESS FREQUENT FLOODING, BEGINNING AT THE VT30 INTERSECTION AND EXTENDING EASTERLY 5.590 MILES. WORK INCLUDES PAVEMENT RECLAMATION, RESURFACING, GUARDRAIL ADJUSTMENT AND REPLACEMENT, SIGN REPLACEMENT AND OTHER RELATED ITEMS.							
Comments:	PROJECT SUBSTANTIALLY COMPLETE.								
ROADWAY PROJECTS SWANTON NH 036-1(9) Route: VT 78 Year Added: Prior to 2006 Project Manager: KEN UPMAL 802-828-3594	PE	3,500,000	2,234,491	1,000,000	150,000	65,509	50,000	0	0
	ROW	150,000	0	0	0	150,000	0	0	0
	CONST	18,988,530	0	0	0	0	2,000,000	8,100,000	8,888,530
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	22,638,530	2,234,491	1,000,000	150,000	215,509	2,050,000	8,100,000	8,888,530
	Description:	PROJECT IS FOR RECONSTRUCTION OF VT78 IN SWANTON, BEGINNING 729 METERS EAST OF THE ALBURG-SWANTON TOWN LINE AND EXTENDING EASTERLY 9.482 KM (5.892 MILES) TO THE SWANTON VILLAGE LINE.							
Comments:									
ROADWAY PROJECTS TOWNSHEND STP 015-1(22) Route: VT 30 Year Added: 2013 Project Manager: KEN UPMAL 802-828-3594	PE	100,000	38,434	31,566	30,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,260,000	0	0	0	1,260,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,360,000	38,434	31,566	30,000	1,260,000	0	0	0
	Description:	SLOPE STABILIZATION ADJACENT TO VT30 IN TOWNSHEND, BEGINNING 4.055 MILES NORTH OF THE NEWFANE TOWN LINE AND EXTENDING NORTHERLY 0.219 MILE. WORK INCLUDES LEDGE REMOVAL, CLEARING AND DITCHING.							
Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2013	ESTIMATED CURRENT YEAR FY 2014	ESTIMATED BUDGET YEAR FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS TOWNSHEND-JAMAICA-LONDON PLH TRAL(2) Route: WEST RIVER TRAIL Year Added: Prior to 2006 Project Manager:	PE	144,500	93,291	3,491	47,718	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	296,437	282,064	0	14,373	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	440,937	375,355	3,491	62,091	0	0	0	0
	Description:	PROJECT IS FOR DESIGN AND CONSTRUCTION OF IMPROVEMENTS TO THE WEST RIVER TRAIL IN TOWNSHEND, JAMAICA AND LONDONDERRY.							
Comments:	PUBLIC LANDS HIGHWAYS PROGRAM. LOCALLY MANAGED.								
ROADWAY PROJECTS WALLINGFORD STP 0138(11) Route: VT 140 Year Added: 2014 Project Manager: PAUL LIBBY 802-828-2046	PE	168,589	9,574	59,015	100,000	0	0	0	0
	ROW	15,000	0	0	15,000	0	0	0	0
	CONST	500,000	0	0	0	500,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	683,589	9,574	59,015	115,000	500,000	0	0	0
	Description:	SLOPE REMEDIATION AND ASSOCIATED ROADWAY REPAIR ON VT140 IN WALLINGFORD, APPROX. 3.18 MILES EAST OF THE US7 INTERSECTION. DDIR #NEW-DDIR-023.							
Comments:	T. S. IRENE.								
ROADWAY PROJECTS WARDSBORO-JAMAICA ER STP 013-1(17) Route: VT 100 Year Added: 2014 Project Manager: KEN UPMAL 802-828-3594	PE	225,000	132,724	92,276	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	12,358,407	0	2,500,000	9,858,407	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	12,583,407	132,724	2,592,276	9,858,407	0	0	0	0
	Description:	REHABILITATION OF VT100 IN WARDBORO AND JAMAICA, BEGINNING AT THE STRATTON- WARDBORO TOWN LINE AND EXTENDING NORTHERLY 11.023 MILES TO THE VT30 INTERSECTION.							
Comments:	T. S. IRENE.								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2013	ESTIMATED CURRENT YEAR FY 2014	ESTIMATED BUDGET YEAR FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS WATERBURY FEGC F 013-4(13) Route: US 2 Year Added: Prior to 2006 Project Manager: KEN UPMAL 802-828-3594	PE	1,750,000	1,648,740	50,000	50,000	1,260	0	0	0
	ROW	425,900	12,521	313,379	100,000	0	0	0	0
	CONST	14,568,255	0	0	0	2,000,000	6,568,255	6,000,000	0
	OTHER	121	121	0	0	0	0	0	0
	TOTAL	16,744,276	1,661,382	363,379	150,000	2,001,260	6,568,255	6,000,000	0
	Description:	RECONSTRUCTION OF MAIN ST IN VILLAGE OF WATERBURY BEGINNING 0.04 MILE EAST OF VT100 NO. INTERSECTION EXTENDING EASTERLY 0.98 MILE.							
	Comments:								
ROADWAY PROJECTS WATERBURY-STOWE SB VT11(002) Route: GREEN MOUNTAIN BYWAY Year Added: 2013 Project Manager: JONATHAN KAPLAN 802-828-0059	PE	33,162	5,312	27,850	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	8,781	0	4,781	4,000	0	0	0	0
	OTHER	3,322	3,322	0	0	0	0	0	0
	TOTAL	45,265	8,634	32,631	4,000	0	0	0	0
	Description:	GREEN MOUNTAIN BYWAY INTERPRETIVE PROGRAM - PRINT BROCHURES, DEVELOP WEBSITE, DESIGN, FABRICATE AND INSTALL INTERPRETIVE PANELS.							
	Comments:								
ROADWAY PROJECTS WEATHERSFIELD PLH MAPL(1) Route: MAPLE ST. Year Added: 2014 Project Manager:	PE	58,000	0	21,000	37,000	0	0	0	0
	ROW	2,000	0	2,000	0	0	0	0	0
	CONST	576,000	0	0	0	576,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	636,000	0	23,000	37,000	576,000	0	0	0
	Description:	RECONSTRUCTION OF MAPLE STREET (TH25) IN WEATHERSFIELD.							
	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2013	ESTIMATED CURRENT YEAR FY 2014	ESTIMATED BUDGET YEAR FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	418,628	108,628	200,000	80,000	30,000	0	0	0
WILLISTON	ROW	200,000	0	0	200,000	0	0	0	0
STP HES 5500(12)	CONST	1,889,188	0	0	0	900,000	989,188	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	2,507,816	108,628	200,000	280,000	930,000	989,188	0	0
VT 2A	Description:	SAFETY IMPROVEMENTS ALONG VT2A IN WILLISTON, BEGINNING 5.220 MILES NORTH OF THE ST. GEORGE TOWN LINE AND EXTENDING NORTHERLY 0.470 MILE. WORK INCLUDES TWO-LANE LEFT TURN LANE FROM TH6 TO EASTVIEW CIRCLE, TRAFFIC SIGNAL AT TH54 (JAMES BROWN DRIVE), AND SIDEWALK BETWEEN TH46 AND EASTVIEW CIRCLE.							
Year Added: 2014	Comments:	CIRC ALTERNATIVE PROJECT.							
Project Manager: DEREK LYMAN 802-828-4688									
ROADWAY PROJECTS	PE	600,000	528,983	35,000	36,017	0	0	0	0
WILLISTON	ROW	400,000	174,190	0	225,810	0	0	0	0
STP M 5500(7)S	CONST	3,706,237	0	0	0	2,000,000	1,706,237	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	4,706,237	703,173	35,000	261,827	2,000,000	1,706,237	0	0
US 2	Description:	RECONSTRUCTION OF THE INTERSECTION AT INDUSTRIAL AVE AND RESURFACING OF US2 IN WILLISTON, BEGINNING AT THE SO. BURLINGTON-WILLISTON T/L AND EXTENDING EASTERLY 1.05 MILES.							
Year Added: Prior to 2006	Comments:								
Project Manager: BRUCE MARTIN 802-828-5359									
ROADWAY PROJECTS	PE	0	0	0	0	0	0	0	0
WINDSOR	ROW	0	0	0	0	0	0	0	0
SB VT09(3)	CONST	0	0	0	0	0	0	0	0
	OTHER	45,410	8,191	10,000	10,000	17,219	0	0	0
Route:	TOTAL	45,410	8,191	10,000	10,000	17,219	0	0	0
WAYPOINT CENTER	Description:	ACQUISITION OF INFORMATIVE DISPLAYS, PHOTO MURALS, BENCHES AND AUDIO-VISUAL EQUIPMENT FOR THE WINDSOR WAYPOINT CENTER.							
Year Added: 2012	Comments:								
Project Manager:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2013	ESTIMATED CURRENT YEAR FY 2014	ESTIMATED BUDGET YEAR FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS WINDSOR TCSP TCSE(008)C/2 Route: RAILS-TO-RIVERFRONT Year Added: 2013 Project Manager:	PE	100,000	70,905	29,095	0	0	0	0	0
	ROW	10,000	3,435	6,565	0	0	0	0	0
	CONST	671,577	0	500,000	0	171,577	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	781,577	74,340	535,660	0	171,577	0	0	0
	Description:	STREETSCAPE IMPROVEMENTS ON DEPOT AND RIVER STREETS; AND NEW SIDEWALK AND RETAINING WALL ON ASCUTNEY ROAD.							
Comments:									
ROADWAY PROJECTS WOODFORD NH 010-1(47) Route: VT 9 Year Added: 2014 Project Manager: PAUL LIBBY 802-828-2046	PE	109,739	16,084	75,000	18,655	0	0	0	0
	ROW	15,000	0	0	15,000	0	0	0	0
	CONST	400,000	0	0	400,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	524,739	16,084	75,000	433,655	0	0	0	0
	Description:	SLOPE REMEDIATION AND ASSOCIATED ROADWAY REPAIR ON VT9 IN WOODFORD, APPROX. 2.8 MILES EAST OF THE BENNINGTON-WOODFORD TOWN LINE. DDIR #HS-D1-9-1.							
Comments:	T. S. IRENE.								
ROADWAY PROJECTS WOODSTOCK ER 0241(40) Route: VT 12 Year Added: 2015 Project Manager: PAUL LIBBY 802-828-2046	PE	150,000	3,413	80,856	65,731	0	0	0	0
	ROW	15,000	0	0	15,000	0	0	0	0
	CONST	600,000	0	0	0	200,000	400,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	765,000	3,413	80,856	80,731	200,000	400,000	0	0
	Description:	SLOPE REMEDIATION AND ASSOCIATED ROADWAY REPAIRS ALONG VT12 IN WOODSTOCK, APPROX. 2.1 MILES NORTH OF THE US4 INTERSECTION. WORK IS A RESULT OF TROPICAL STORM IRENE. DISASTER #VT11-2; DDIR #D4-12-4.							
Comments:	T. S. IRENE.								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2013	ESTIMATED CURRENT YEAR FY 2014	ESTIMATED BUDGET YEAR FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	86,255	30,538	31,255	13,207	11,255	0	0	0
WOODSTOCK-BARNARD	ROW	0	0	0	0	0	0	0	0
PLH PVC(1)	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route: VT 12 Year Added: 2010 Project Manager:	TOTAL	86,255	30,538	31,255	13,207	11,255	0	0	0
	Description:	FEASIBILITY STUDY FOR ACQUISITION OF SCENIC EASEMENTS ALONG THE PROSPER VALLEY(VT12 NORTH OF WOODSTOCK), INCLUDING NATURAL RESOURCE INVENTORIES AND OTHER PLANNING ACTIVITIES.							
	Comments:								

ROADWAY PROJECTS - CAPITAL PROGRAM
SFY 2015 D&E

Project Name	Manager	Project Number	Route	PE	ROW	Const	Total	Federal	State	Local	Year Added
Brattleboro	Ken Upmal	STP 2000(23)	US 5 Putney Rd.	75,000	0	0	75,000	60,810	14,190	0	Prior 2006
Cavendish-Ludlow	Ken Upmal	NH-F 025-1(30)	VT 103	25,000	0	0	25,000	19,008	5,992	0	Prior 2006
Pittsford	Ken Upmal	NH 019-3(492)	US 7 - Segment 2	100,000	0	0	100,000	80,000	20,000	0	Prior 2006
Pittsford	Ken Upmal	NH 019-3(493)	US 7 - Segment 3	472,526	0	0	472,526	383,124	89,402	0	Prior 2006
Pittsford-Brandon	Ken Upmal	NH 019-3(494)	US 7 - Segment 4	100,000	1,000,000	0	1,100,000	891,880	208,120	0	Prior 2006
Plainfield-Cabot	Ken Robie	NH 028-3(37)SC	US 2	100,000	0	0	100,000	81,080	18,920	0	2007
Totals:				872,526	1,000,000	0	1,872,526	1,515,902	356,624	0	

ROADWAY PROJECTS CANDIDATES

Project Name	Route	Project Number	Project Manager	Phone No.	Project Description	Year Added
BENNINGTON BYPASS SOUTH	US 7	NH F 019-1(4)	TINA BOHL	828-0177	RELOCATION OF US 7.	Prior to 2006
BRANDON-LEICESTER	US 7	NHEGC F 019-3(29)	KEN ROBIE	828-2645	RECONSTRUCTION OF US 7	Prior to 2006
BURLINGTON	RAILYARD ENTERPRIS	BREP(1)	SUE SCRIBNER	828-3588	RAILYARD ENTERPRISE PROJECT	2014
BURLINGTON	CHURCH ST.	STP 5000(19)	PATTI COBURN	828-6980	IMPROVE MARKETPLACE	2012
CAMBRIDGE	VT 108	ST 0235(18)	KEN UPMAL	828-3594	REPAIR SLOPE FAILURE	2015
COLCHESTER	VT 2A	STP 0207()	KEN ROBIE	828-2645	RECONSTRUCTION	Prior to 2006
COLCHESTER-ESSEX	VT 15	NH 030-1(34)	DEREK LYMAN	828-4688	BIKE & PED IMPROVEMENTS	2015
DERBY	I 91	IM 091-3(45)	KEN ROBIE	828-2645	GSA BORDER CROSSING	2008
ESSEX-WILLISTON	VT 289	NH 033-1(24)	KEN ROBIE	828-2645	E.I.S. FOR VT289 SEG. A&B	Prior to 2006
GEORGIA-ST. ALBANS	I 89	IM IR 089-3(15)	KEN ROBIE	828-2645	RESURFACING - INTERSTATE	Prior to 2006
HARTFORD	US 4	STP VINS(1)	JOEL PERRIGO	828-2583	VINS TURN LANE ON US4	2007
LONDONDERRY	WEST RIVER TRAIL	PLH TRAL()	PATTI COBURN	828-6980	CONSTRUCT PEDESTRIAN BRIDGE	2012
NORWICH	SILVIO CONTI REFUGE		KEN ROBIE	828-2645	S. CONTI WILDLIFE REFUGE	Prior to 2006
RUTLAND TOWN-RUTLAND CITY	US 4/US 7	NH 020-2()	KEN ROBIE	828-2645	IMPROVE INTERSECTIONS	2009
SOUTH BURLINGTON	I 89	IM 089-3()	KEN ROBIE	828-2645	EIS FOR NEW I-89/VT116 INTERCH	Prior to 2006
SOUTH BURLINGTON	AIRPORT DRIVE	NH 5200()	KEN ROBIE	828-2645	RECONSTRUCT AIRPORT DRIVE	Prior to 2006
SWANTON	MISSISQUOI REFUGE		KEN ROBIE	828-2645	MISSISQUOI WILDLIFE REFUGE	Prior to 2006
SWANTON	I 89	IM 089-3()	KEN ROBIE	828-2645	INTERSTATE REHAB. PROJECT	Prior to 2006
SWANTON-HIGHGATE	I 89	IM 089-3()	KEN ROBIE	828-2645	INTERSTATE SAFETY PROJECT	Prior to 2006
UNDERHILL	TH 1 (FAS 0233)	STP 0233()SC	KEN ROBIE	828-2645	PROJECT SCOPING	Prior to 2006
WILLISTON-ESSEX-COLCHESTER	VT 289	NH 033-1()	KEN ROBIE	828-2645	ADDITIONAL PE & ROW FOR CCCH	Prior to 2006
WILLISTON-SOUTH BURLINGTON	I 89	IM 089-3(35)	TINA BOHL	828-0177	EXPANSION OF INTERCHANGE 13	Prior to 2006

PROGRAM DEVELOPMENT - SAFETY & TRAFFIC OPERATIONS

FY 2015 AS PASSED - TRANSPORTATION PROGRAM

COLOR KEY

												Earmark	
5/27/2014 8:57													
PROJECT NAME	DESCRIPTION	NUMBER	OTHER	PE	ROW	CONST	TOTAL	T FUND	FEDERAL	LOCAL	INTER	TOTAL	PRIORITY
ALBURGH-COLCHESTER	REPLACE SIGN ALONG US2	STPG SIGN (45)				374,400	374,400		374,400			374,400	
BARRE CITY	IMPROVE VT 14/MERCHANT ST.	HES 037-1(8)		7,041	50,000		57,041				57,041	57,041	
BARRE TOWN	IMPROVE VT 14/TH7/TH53 JCT.	HES-STPG 6100(6)		20,000	200,000		220,000		220,000			220,000	3
BARRE TOWN	IMPROVE VT110/TH84 JCT.	STP HES 0169(8)		25,000			25,000	2,500	22,500			25,000	
BARTON-DERBY	REPLACE SIGNING ALONG US5	STPG SIGN (46)				273,600	273,600		273,600			273,600	
BERLIN	IMPROVE VT62/FISHER RD INTERSECTION	STPG SGNL(40)		5,000		681,030	686,030		686,030			686,030	4
BRISTOL	INSTALL SIGNAL AT VT116/TH2 & 3	HES 021-1(28)		15,000		775,000	790,000				790,000	790,000	
BURLINGTON	CONSTRUCT ROUNDABOUT AT US7/LEDGE/LOCUST STS.	HES 5000(18)		25,000	70,000		95,000				95,000	95,000	
CIRC ALTERNATIVE PROJECTS	PHASE 2			500,000			500,000		500,000			500,000	
COLCHESTER	INSTALL LEFT-TURN LANES	HES 028-1(28)		15,000		200,000	215,000		215,000			215,000	
COLCHESTER	IMPROVE US7/I-89 EXIT #16	HES NH 5600(14)		30,000	50,000		80,000				80,000	80,000	1
COLCHESTER -ESSEX	VT15 SIGNAL UPGRADES	STPG SGNL(45)				25,000	25,000		25,000			25,000	
FERRISBURG	INSTALL NEW SIGNAL AT US7/TH5	NHG SGNL(42)		20,000		200,000	220,000		220,000			220,000	
GUILFORD-ROCKINGHAM	REPLACE SIGNS ON I-91	IMG SIGN(44)				1,548,920	1,548,920		1,548,920			1,548,920	
HARTFORD	WIDEN LANES AT US5/SYKES AVE	STP 0113(59)S		36,000	88,000		124,000	6,811	117,189			124,000	2
HINESBURG	VT116 LEFT-TURN LANES	HES 021-1(19)		50,000	75,000		125,000				125,000	125,000	
JERICO	ADD LEFT-TURN LANE	STP HES 030-1(21)		50,000	50,000		100,000	10,000	90,000			100,000	
LUDLOW	INSTALL SIGNAL, VT103/VT100 NO	HES HES SGNL(44)		15,000	25,000		40,000		40,000			40,000	
MILTON	NEW DELINEATION, WARNING SIGNS	HES -028-1(27)		5,000		50,000	55,000		55,000			55,000	
MORRISTOWN	IMPROVE VT15/VT15A JCT.	STP HES 030-2(28)		30,000	25,000		55,000	5,500	49,500			55,000	
NEW HAVEN	REALIGN VT17/EAST ST. JCT.	HES 032-1(8)		20,000	60,000		80,000				80,000	80,000	
SOUTH HERO	INSTALL TURN LANE AT US2/VT314	HES 028-1(22)		60,000	20,000		80,000	8,000	72,000			80,000	
STATEWIDE	HSIP PROJECTS	HES HSIP ()	500,000				500,000				500,000	500,000	
STATEWIDE	CENTERLINE RUMBLESTRIPS	HES RMBL(2)		15,000		85,000	100,000		100,000			100,000	
STATEWIDE	STRATEGIC HIGHWAY SAFETY PLAN	HES SHSP ()	250,000				250,000		250,000			250,000	
STATEWIDE	WORK ZONE SAFETY	HES WKZN ()				75,000	75,000		75,000			75,000	
STATEWIDE	PAVEMENT MARKINGS - INTERSTATE	IMG MARK ()		25,000		1,000,000	1,025,000		1,025,000			1,025,000	
STATEWIDE	REPLACE SIGNING & DELINEATION	NH SIGN ()		50,000		1,000,000	1,050,000		1,050,000			1,050,000	
STATEWIDE	INFORMATION PLAZAS	OBDS PLAZA				55,000	55,000	55,000				55,000	
STATEWIDE	TIC SIGNS	OBDS SIGN				195,000	195,000	195,000				195,000	
STATEWIDE	REPLACE SIGN & DELINEATION	STP SIGN ()		150,000		750,000	900,000		900,000			900,000	
STATEWIDE	TRAFFIC SIGNALS	STPG SGNL ()		20,000		80,000	100,000		100,000			100,000	
STATEWIDE	TRAFFIC SIGNAL RE-TIMING	STPG TMNG ()		50,000			50,000		50,000			50,000	
STATEWIDE - NORTHEAST REGION	SIGNS, PVMNT MARKINGS, GDRAIL	STP HRRR(16)				97,650	97,650		97,650			97,650	
STATEWIDE - NORTHWEST REGION	SIGNS, PVMNT MARKINGS, GDRAIL	STP HRRR(17)				135,461	135,461		135,461			135,461	
STATEWIDE - SOUTHEAST REGION	SIGNS, PVMNT MARKINGS, GDRAIL	STP HRRR(18)				64,520	64,520		64,520			64,520	
STATEWIDE-SOUTHWEST REGION	SIGNS, PVMNT MARKINGS, GDRAIL	STP HRRR(19)				144,191	144,191		144,191			144,191	
STATEWIDE-SOUTHWEST REGION	REPLACE SIGNS, VARIOUS ROUTES	STPG SIGN(47)				300,900	300,900		300,900			300,900	
WATERBURY	INSTALL SIGNAL, VT100/I-89 NB	NHG SGNL(43)				83,500	83,500		83,500			83,500	
WATERBURY	ROUNDABOUT AT US2/VT100 N.	STP SGNL (18)				2,320,000	2,320,000		2,320,000			2,320,000	7
WINOOSKI	REPLACE PEDESTRIAN SIGNALS	HES 510013)		70,000	20,000		90,000				90,000	90,000	
TOTAL SAFETY & TRAFFIC OPERATIONS APPROPRIATION				750,000	1,308,041	733,000	10,514,172	13,305,213	282,811	11,205,361	0	1,817,041	13,305,213

SAFETY & TRAFFIC OPERATIONS

	Estimated Budget Year FY 2015	Projected FY 2016	Projected FY 2017	Projected FY 2018
PE	1,283,041	731,475	535,000	380,000
ROW	733,000	205,000	185,000	150,000
CONST	9,439,172	10,161,207	15,691,663	5,785,000
OTHER	1,850,000	2,225,000	3,725,000	7,875,000
TOTAL	<u>13,305,213</u>	<u>13,322,682</u>	<u>20,136,663</u>	<u>14,190,000</u>

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2013	ESTIMATED CURRENT YEAR FY 2014	ESTIMATED BUDGET YEAR FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	ESTIMATED COST TO COMPLETE	
SAFETY & TRAFFIC OPERATIONS ALBURGH-COLCHESTER STPG SIGN(45) Route: US 2 Year Added: 2015 Project Manager: DEREK LYMAN 802-828-4688	PE	176,108	1,108	175,000	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	374,400	0	0	374,400	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	550,508	1,108	175,000	374,400	0	0	0	0	
	Description:	SIGN REPLACEMENT ALONG US2, BEGINNING AT THE NEW YORK STATE LINE AND EXTENDING SOUTH AND EASTERLY 39.00 MILES TO US7 IN COLCHESTER.								
	Comments:									
SAFETY & TRAFFIC OPERATIONS BARRE CITY HES 037-1(8) Route: VT 14/MERCHANT ST. Year Added: Prior to 2006 Project Manager: PATTI COBURN 802-828-6980	PE	260,000	237,959	15,000	7,041	0	0	0	0	
	ROW	100,000	0	50,000	50,000	0	0	0	0	
	CONST	839,375	0	0	0	219,687	619,688	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	1,199,375	237,959	65,000	57,041	219,687	619,688	0	0	
	Description:	IMPROVEMENTS TO THE VT14 (MAPLE AVE.)/MERCHANT ST. INTERSECTION IN BARRE CITY, INCLUDING REALIGNMENT OF MERCHANT STREET.								
	Comments:	SECTION 164 FUNDS.								
SAFETY & TRAFFIC OPERATIONS BARRE TOWN HES STPG 6100(6) Route: VT 14/TH 7/TH 53 Year Added: Prior to 2006 Project Manager: PATTI COBURN 802-828-6980	PE	280,000	221,129	20,000	20,000	18,871	0	0	0	
	ROW	275,000	0	25,000	200,000	50,000	0	0	0	
	CONST	1,086,699	0	0	0	500,000	586,699	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	1,641,699	221,129	45,000	220,000	568,871	586,699	0	0	
	Description:	PROJECT IS FOR IMPROVEMENTS TO THE VT14/BRIDGE ST./STERLING HILL ROAD INTERSECTION IN SOUTH BARRE.								
	Comments:	SECTION 164 FUNDS FOR PE ONLY.								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2013	ESTIMATED CURRENT YEAR FY 2014	ESTIMATED BUDGET YEAR FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	ESTIMATED COST TO COMPLETE	
SAFETY & TRAFFIC OPERATIONS BARRE TOWN STP HES 0169(8) Route: VT 110 Year Added: 2012 Project Manager: PATTI COBURN 802-828-6980	PE	90,000	7,396	25,000	25,000	17,604	15,000	0	0	
	ROW	30,000	0	0	0	15,000	15,000	0	0	
	CONST	300,000	0	0	0	0	100,000	200,000	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	420,000	7,396	25,000	25,000	32,604	130,000	200,000	0	
	Description:	GEOMETRIC IMPROVEMENTS TO THE VY110/BIANCHI ST. (TH84)/OLD US302 (TH125) IN BARRE TOWN.								
	Comments:									
SAFETY & TRAFFIC OPERATIONS BARTON-DERBY STPG SIGN(46) Route: US 5 Year Added: 2015 Project Manager: DEREK LYMAN 802-828-4688	PE	131,426	1,426	130,000	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	273,600	0	0	273,600	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	405,026	1,426	130,000	273,600	0	0	0	0	
	Description:	REPLACEMENT OF SIGNS ALONG US5, BEGINNING AT THE SUTTON-BARTON TOWN LINE AND EXTENDING NORTHERLY 25.3 MILES, EXCLUDING CLASS I SEGMENTS IN BARTON AND NEWPORT, BUT INCLUDING THE CLASS I SEGMENT IN DERBY.								
	Comments:									
SAFETY & TRAFFIC OPERATIONS BERLIN STPG SGNL(40) Route: VT 62/FISHER RD. Year Added: 2013 Project Manager: PATTI COBURN 802-828-6980	PE	100,000	56,737	38,263	5,000	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	1,141,181	6,131	0	681,030	454,020	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	1,241,181	62,868	38,263	686,030	454,020	0	0	0	
	Description:	IMPROVEMENTS TO THE VT62/FISHER RD./AIRPORT RD. INTERSECTION IN BERLIN, INCLUDING: RECONSTRUCTION OF THE AIRPORT RD. APPROACH, INSTALLATION OF NEW TRAFFIC SIGNALS, AND REALIGNMENT OF THE VT62/BERLIN STATE HIGHWAY INTERSECTION.								
	Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2013	ESTIMATED CURRENT YEAR FY 2014	ESTIMATED BUDGET YEAR FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	ESTIMATED COST TO COMPLETE	
SAFETY & TRAFFIC OPERATIONS BRISTOL HES 021-1(28) Route: VT 116/TH 2/TH 3 Year Added: 2012 Project Manager: DEREK LYMAN 802-828-4688	PE	130,000	61,584	53,416	15,000	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	775,000	0	0	775,000	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	905,000	61,584	53,416	790,000	0	0	0	0	
	Description:	INSTALLATION OF NEW SIGNALS AND PEDESTRIAN EQUIPMENT AT THE INTERSECTION OF VT116, TH2 (NORTH ST.) AND TH3 (SOUTH ST.) IN BRISTOL.								
	Comments:	SECTION 164 FUNDS.								
SAFETY & TRAFFIC OPERATIONS BURLINGTON HES 5000(18) Route: US 7 Year Added: 2010 Project Manager: PATTI COBURN 802-828-6980	PE	273,402	203,402	30,000	25,000	15,000	0	0	0	
	ROW	100,000	0	30,000	70,000	0	0	0	0	
	CONST	2,460,000	0	0	0	460,000	2,000,000	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	2,833,402	203,402	60,000	95,000	475,000	2,000,000	0	0	
	Description:	IMPROVEMENTS TO THE INTERSECTION OF US7 (SOUTH WILLARD ST.), LEDGE AND LOCUST STS. IN BURLINGTON, INCLUDING CONSTRUCTION OF A ROUNDABOUT, DRAINAGE AND ASSOCIATED WORK.								
	Comments:	SECTION 164 FUNDS.								
SAFETY & TRAFFIC OPERATIONS CAMBRIDGE STP 030-2(27) Route: VT 15/VT 108 Year Added: 2012 Project Manager: PATTI COBURN 802-828-6980	PE	78,442	78,442	0	0	0	0	0	0	
	ROW	41,371	41,371	0	0	0	0	0	0	
	CONST	2,177,839	865,810	1,312,029	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	2,297,652	985,623	1,312,029	0	0	0	0	0	
	Description:	RECONSTRUCTION OF THE VT15/VT108 INTERSECTION IN CAMBRIDGE, INCLUDING ELIMINATION OF THE FLASHING CONTROL SIGNAL AND CONSTRUCTION OF A ROUNDABOUT.								
	Comments:	RELATED TO BRF 027-1(4). SECTION 164 FUNDS FOR CONSTRUCTION. PROJECT SUBSTANTIALLY COMPLETE.								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2013	ESTIMATED CURRENT YEAR FY 2014	ESTIMATED BUDGET YEAR FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	ESTIMATED COST TO COMPLETE
SAFETY & TRAFFIC OPERATIONS CIRC ALTERNATIVES Route: Year Added: 2013 Project Manager: BRUCE NYQUIST 802-828-2696	PE	900,000	0	0	500,000	195,000	140,000	65,000	0
	ROW	300,000	0	0	0	0	150,000	150,000	0
	CONST	2,500,000	0	0	0	0	950,000	1,550,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,700,000	0	0	500,000	195,000	1,240,000	1,765,000	0
	Description:	PHASE 2 AND PHASE 3 PROJECTS IN WILLISTON, ESSEX, ESSEX JCT. AND COLCHESTER.							
Comments:									
SAFETY & TRAFFIC OPERATIONS COLCHESTER HES 028-1(28) Route: US 2/CLAY PT. RD. Year Added: 2015 Project Manager: PATTI COBURN 802-828-6980	PE	60,000	19,344	25,656	15,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	500,000	0	0	200,000	300,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	560,000	19,344	25,656	215,000	300,000	0	0	0
	Description:	INSTALLATION OF NEW LEFT-TURN LANES AT THE US2/CLAY POINT ROAD (TH58) INTERSECTION IN COLCHESTER.							
Comments:	SECTION 164 FUNDS.								
SAFETY & TRAFFIC OPERATIONS COLCHESTER HES NH 5600(14) Route: US 7/I 89 EXIT#16 Year Added: 2014 Project Manager: PATTI COBURN 802-828-6980	PE	703,044	523,044	150,000	30,000	0	0	0	0
	ROW	150,000	0	100,000	50,000	0	0	0	0
	CONST	6,640,000	0	0	0	3,320,000	3,320,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	7,493,044	523,044	250,000	80,000	3,320,000	3,320,000	0	0
	Description:	CONSTRUCTION OF A DOUBLE CROSSOVER DIAMOND ON US7 AT THE I-89 EXIT #16 INTERCHANGE, AS WELL AS ROADWAY WIDENING, GEOMETRIC IMPROVEMENTS, NEW SIGNALS, AND LANE CONFIGURATION IMPROVEMENTS AT THE MOUNTAIN VIEW DR., HERCULES DR., AND RATHE RD. INTERSECTIONS IN COLCHESTER.							
Comments:	SECTION 164 FUNDS. CIRC ALTERNATIVE PROJECT.								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2013	ESTIMATED CURRENT YEAR FY 2014	ESTIMATED BUDGET YEAR FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	ESTIMATED COST TO COMPLETE	
SAFETY & TRAFFIC OPERATIONS COLCHESTER-ESSEX STPG SGNL(45) Route: VT 15 Year Added: 2015 Project Manager: PATTI COBURN 802-828-6980	PE	10,000	0	10,000	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	95,000	0	70,000	25,000	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	105,000	0	80,000	25,000	0	0	0	0	
	Description:	TRAFFIC SIGNAL UPGRADES AND OTHE RRELATED ITEMS AT FOUR INTERSECTIONS ALONG VT15: ST. MICHAEL'S COLLEGE (COLCHESTER); AND WEST ST. EXTENSION, VT289 RAMP, AND VT289 WB RAMP IN ESSEX.								
	Comments:									
SAFETY & TRAFFIC OPERATIONS ESSEX TOWN STP 5400(5) Route: VT 117/TH 4 Year Added: Prior to 2006 Project Manager: PATTI COBURN 802-828-6980	PE	245,000	241,043	3,957	0	0	0	0	0	
	ROW	52,089	52,089	0	0	0	0	0	0	
	CONST	741,401	178,069	563,332	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	1,038,490	471,201	567,289	0	0	0	0	0	
	Description:	PROJECT IS FOR THE NECESSARY IMPROVEMENTS TO THE INTERSECTION OF VT117 AND TH4 (SAND HILL RD.) IN THE TOWN OF ESSEX.								
	Comments:	PROJECT SUBSTANTIALLY COMPLETE.								
SAFETY & TRAFFIC OPERATIONS FERRISBURGH NHG SGNL(42) Route: US7/LITTLE CHICAGO Year Added: 2015 Project Manager: PATTI COBURN 802-828-6980	PE	75,802	20,802	35,000	20,000	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	575,000	0	0	200,000	375,000	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	650,802	20,802	35,000	220,000	375,000	0	0	0	
	Description:	INSTALLATION OF A NEW TRAFFIC SIGNAL AT THE US7/LITTLE CHICAGO ROAD (TH5) INTERSECTION IN FERRISBURGH.								
	Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2013	ESTIMATED CURRENT YEAR FY 2014	ESTIMATED BUDGET YEAR FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	ESTIMATED COST TO COMPLETE
SAFETY & TRAFFIC OPERATIONS GUILFORD-ROCKINGHAM IMG SIGN(44) Route: I 91 Year Added: 2015 Project Manager: DEREK LYMAN 802-828-4688	PE	300,000	90,567	209,433	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,048,920	0	500,000	1,548,920	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,348,920	90,567	709,433	1,548,920	0	0	0	0
	Description:	REPLACEMENT OF SIGNS ALONG I-91, BEGINNING AT THE MASSACHUSETTS BORDER AND EXTENDING NORTHERLY 36.00 MILES TO ROCKINGHAM, AND INTERSECTING ROADWAY APPROACHES AT INTERCHANGES, INCLUDING REPLACEMENT OF OVERHEAD SIGN STRUCTURES.							
	Comments:								
SAFETY & TRAFFIC OPERATIONS HARTFORD STP 0113(59)S Route: US 5/SYKES AVE. Year Added: Prior to 2006 Project Manager:	PE	475,800	418,992	20,808	36,000	0	0	0	0
	ROW	100,000	1,098	10,902	88,000	0	0	0	0
	CONST	2,592,000	26,576	0	0	1,000,000	1,565,424	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,167,800	446,666	31,710	124,000	1,000,000	1,565,424	0	0
	Description:	PROJECT IS FOR INSTALLING ROUNDABOUTS AT THE INTERSECTIONS OF US5 AND SYKES AVE., AND SYKES AVE. AND RALPH LEHMAN DRIVE.							
	Comments:								
SAFETY & TRAFFIC OPERATIONS HINESBURG HES 021-1(19) Route: VT 116/TH 1/TH 7 Year Added: Prior to 2006 Project Manager: DEREK LYMAN 802-828-4688	PE	248,949	108,949	50,000	50,000	40,000	0	0	0
	ROW	150,000	0	50,000	75,000	25,000	0	0	0
	CONST	2,025,000	0	0	0	0	1,525,000	500,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,423,949	108,949	100,000	125,000	65,000	1,525,000	500,000	0
	Description:	IMPROVEMENTS TO THE VT116/TH1/TH7 INTERSECTION IN HINESBURG, INCLUDING LEFT- TURN LANES ON VT116.							
	Comments:	SECTION 164 FUNDS FOR PE ONLY.							

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2013	ESTIMATED CURRENT YEAR FY 2014	ESTIMATED BUDGET YEAR FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	ESTIMATED COST TO COMPLETE	
SAFETY & TRAFFIC OPERATIONS JERICHO STP HES 030-1(21) Route: VT 15/TH 1 Year Added: 2012 Project Manager: DEREK LYMAN 802-828-4688	PE	345,497	195,497	70,000	50,000	30,000	0	0	0	
	ROW	100,000	0	25,000	50,000	25,000	0	0	0	
	CONST	1,794,852	0	0	0	600,000	1,194,852	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	2,240,349	195,497	95,000	100,000	655,000	1,194,852	0	0	
	Description:	INSTALLATION OF A LEFT-TURN LANE ON VT15 WESTBOUND IN JERICHO, AT THE INTERSECTION OF TH1 (BROWNS TRACE RD.).								
	Comments:	SECTION 148 SAFETY FUNDS.								
SAFETY & TRAFFIC OPERATIONS LUDLOW HES SGNL(44) Route: VT 103/VT 100 NORTH Year Added: 2015 Project Manager: PATTI COBURN 802-828-6980	PE	97,669	17,669	30,000	15,000	15,000	20,000	0	0	
	ROW	75,000	0	0	25,000	50,000	0	0	0	
	CONST	700,000	0	0	0	0	0	700,000	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	872,669	17,669	30,000	40,000	65,000	20,000	700,000	0	
	Description:	INSTALLATION OF A NEW TRAFFIC SIGNAL AT THE INTERSECTION OF VT103 AND VT100 NORTH IN LUDLOW.								
	Comments:	SECTION 164 FUNDS.								
SAFETY & TRAFFIC OPERATIONS MANCHESTER STP 0137(17) Route: VT 7A/VT 11/VT 30 Year Added: Prior to 2006 Project Manager: JOEL PERRIGO 802-828-2583	PE	770,250	769,706	544	0	0	0	0	0	
	ROW	921,899	921,899	0	0	0	0	0	0	
	CONST	5,497,793	4,457,116	1,040,677	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	7,189,942	6,148,721	1,041,221	0	0	0	0	0	
	Description:	PROJECT IS FOR IMPROVEMENTS TO THE GEOMETRY OF THE VT7A/VT11 AND VT7A/VT30 INTERSECTIONS IN MANCHESTER, INCLUDING CONSTRUCTION OF A ROUNDABOUT.								
	Comments:	\$2,000,000 EARMARK. PROJECT SUBSTANTIALLY COMPLETE.								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2013	ESTIMATED CURRENT YEAR FY 2014	ESTIMATED BUDGET YEAR FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	ESTIMATED COST TO COMPLETE	
SAFETY & TRAFFIC OPERATIONS MILTON HES 028-1(27) Route: US 2/BEAR TRAP RD. Year Added: 2015 Project Manager: PATTI COBURN 802-828-6980	PE	19,912	4,912	10,000	5,000	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	50,000	0	0	50,000	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	69,912	4,912	10,000	55,000	0	0	0	0	
	Description:	NEW ROADWAY DELINEATION AND NEW DYNAMIC WARNING SIGNS, AT THE INTERSECTION OF US2 AND BEAR TRAP ROAD (TH40) IN MILTON.								
	Comments:	SECTION 164 FUNDS.								
SAFETY & TRAFFIC OPERATIONS MORRISTOWN STP HES 030-2(28) Route: VT 15/VT 15A Year Added: 2014 Project Manager: CAROLYN CARLSON 802-828-0048	PE	156,044	61,044	50,000	30,000	15,000	0	0	0	
	ROW	50,000	0	25,000	25,000	0	0	0	0	
	CONST	1,250,000	0	0	0	250,000	1,000,000	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	1,456,044	61,044	75,000	55,000	265,000	1,000,000	0	0	
	Description:	SAFETY IMPROVEMENTS AT THE VT15/VT15A INTERSECTION IN MORRISTOWN.								
	Comments:									
SAFETY & TRAFFIC OPERATIONS NEW HAVEN HES 032-1(8) Route: VT 17/EAST ST. Year Added: Prior to 2006 Project Manager: DEREK LYMAN 802-828-4688	PE	211,652	116,652	50,000	20,000	25,000	0	0	0	
	ROW	60,000	0	0	60,000	0	0	0	0	
	CONST	945,000	0	0	0	400,000	545,000	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	1,216,652	116,652	50,000	80,000	425,000	545,000	0	0	
	Description:	REALIGNMENT OF THE VT17/EAST ST. (TH22 & TH18) INTERSECTION IN NEW HAVEN, AND ELIMINATION OF THE VT17/TH19 INTERSECTION.								
	Comments:	SECTION 164 FUNDS FOR PE ONLY.								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2013	ESTIMATED CURRENT YEAR FY 2014	ESTIMATED BUDGET YEAR FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	ESTIMATED COST TO COMPLETE	
SAFETY & TRAFFIC OPERATIONS RICHMOND STP 0284(17) Route: US 2/VT 117/I 89 Year Added: Prior to 2006 Project Manager: DEREK LYMAN 802-828-4688	PE	635,000	594,913	40,087	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	1,007,077	0	1,007,077	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	1,642,077	594,913	1,047,164	0	0	0	0	0	
	Description:	IMPROVEMENTS TO THE I-89 EXIT #11 AREA IN RICHMOND, INCLUDING: GEOMETRIC IMPROVEMENTS AND INSTALLATION OF A PERMANENT SIGNAL AT THE US2/VT117 INTERSECTION; AND INSTALLATION OF A NEW SIGNAL AT THE I-89 SB OFF-RAMP/US2 INTERSECTION, IF WARRANTED.								
	Comments:	SECTION 164 FUNDS FOR CONSTRUCTION. PROJECT SUBSTANTIALLY COMPLETE.								
SAFETY & TRAFFIC OPERATIONS SOUTH HERO STP HES 028-1(22) Route: US 2/VT 314 Year Added: 2014 Project Manager: DEREK LYMAN 802-828-4688	PE	286,640	56,640	75,000	60,000	20,000	60,000	15,000	0	
	ROW	80,000	0	0	20,000	40,000	20,000	0	0	
	CONST	1,679,839	0	0	0	0	0	700,000	979,839	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	2,046,479	56,640	75,000	80,000	60,000	80,000	715,000	979,839	
	Description:	INSTALLATION OF A LEFT-TURN LANE ON US2 WESTBOUND, AT THE US2/VT314 INTERSECTION IN SOUTH HERO. INCLUDES OTHER GENERAL SAFETY IMPROVEMENTS.								
	Comments:									
SAFETY & TRAFFIC OPERATIONS STATEWIDE HES HSIP() Route: TRAFFIC OPERATIONS Year Added: 2007 Project Manager: JESSE DEVLIN 802-828-4690	PE	0	0	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	0	0	0	0	0	0	0	0	
	OTHER	9,000,000	0	0	500,000	500,000	2,000,000	6,000,000	0	
	TOTAL	9,000,000	0	0	500,000	500,000	2,000,000	6,000,000	0	
	Description:	SAFETY PROJECTS TO BE IDENTIFIED FROM 2008 HSIP LIST.								
	Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2013	ESTIMATED CURRENT YEAR FY 2014	ESTIMATED BUDGET YEAR FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	ESTIMATED COST TO COMPLETE	
SAFETY & TRAFFIC OPERATIONS STATEWIDE HES MARK(400) Route: VARIOUS CLASS II RTS Year Added: 2014 Project Manager: AMY GAMBLE 802-828-1055	PE	8,275	8,275	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	1,500,095	95	1,500,000	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	1,508,370	8,370	1,500,000	0	0	0	0	0	
	Description:	PROJECT WILL INCLUDE PLACING DOUBLE YELLOW CENTERLINE ON ALL PAVED CLASS II TOWN HIGHWAYS ACROSS THE STATE.								
	Comments:	SECTION 164 FUNDS. PROJECT SUBSTANTIALLY COMPLETE.								
SAFETY & TRAFFIC OPERATIONS STATEWIDE HES RMBL(2) Route: VARIOUS ROUTES Year Added: 2015 Project Manager: PATTI COBURN 802-828-6980	PE	15,000	0	0	15,000	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	85,000	0	0	85,000	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	100,000	0	0	100,000	0	0	0	0	
	Description:	INSTALL CENTERLINE RUMBLESTRIPS ON VARIOUS ROADWAYS, IN ACCORDANCE WITH DESIGN GUIDELINES.								
	Comments:									
SAFETY & TRAFFIC OPERATIONS STATEWIDE HES SHSP () Route: ZZ Year Added: 2008 Project Manager: JESSE DEVLIN 802-828-4690	PE	0	0	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	0	0	0	0	0	0	0	0	
	OTHER	1,150,000	0	150,000	250,000	250,000	250,000	250,000	250,000	
	TOTAL	1,150,000	0	150,000	250,000	250,000	250,000	250,000	250,000	
	Description:	STRATEGIC HIGHWAY SAFETY PLAN.								
	Comments:	SECTION 164 FUNDS.								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2013	ESTIMATED CURRENT YEAR FY 2014	ESTIMATED BUDGET YEAR FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	ESTIMATED COST TO COMPLETE
SAFETY & TRAFFIC OPERATIONS STATEWIDE HES WKZN() Route: ZZ Year Added: Prior to 2006 Project Manager: JESSE DEVLIN 802-828-4690	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	319,262	19,262	0	75,000	75,000	75,000	75,000	0
	TOTAL	319,262	19,262	0	75,000	75,000	75,000	75,000	0
	Description:	PROGRAM ASSISTS CONSTRUCTION BY PROVIDING SPEED ENFORCEMENT, SIGN PACKAGES AND TRAINING TO TOWN CREWS, AND CONDUCTING A PUBLIC AWARENESS CAMPAIGN ON WORK ZONES FOR THE TRAVELING PUBLIC.							
Comments:	SECTION 164 FUNDS.								
SAFETY & TRAFFIC OPERATIONS STATEWIDE IMG MARK() Route: ZZ Year Added: Prior to 2006 Project Manager: JESSE DEVLIN 802-828-4690	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	4,075,000	0	0	1,025,000	1,000,000	1,000,000	1,050,000	0
	TOTAL	4,075,000	0	0	1,025,000	1,000,000	1,000,000	1,050,000	0
	Description:	PAVEMENT MARKING ON THE INTERSTATE HIGHWAY SYSTEM.							
Comments:									
SAFETY & TRAFFIC OPERATIONS STATEWIDE NH SIGN() Route: ZZ Year Added: Prior to 2006 Project Manager: JESSE DEVLIN 802-828-4690	PE	200,000	0	0	50,000	50,000	50,000	50,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,200,000	0	0	1,000,000	400,000	400,000	400,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,400,000	0	0	1,050,000	450,000	450,000	450,000	0
	Description:	REPLACE SIGNING AND DELINEATION ALONG NATIONAL HIGHWAY SYSTEM ROUTES, TO MEET NEW FHWA REFLECTIVITY REQUIREMENTS.							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2013	ESTIMATED CURRENT YEAR FY 2014	ESTIMATED BUDGET YEAR FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	ESTIMATED COST TO COMPLETE
SAFETY & TRAFFIC OPERATIONS STATEWIDE NHG MARK(203) Route: VARIOUS NH ROUTES Year Added: 2010 Project Manager: AMY GAMBLE 802-828-1055	PE	117,978	17,978	25,000	0	25,000	25,000	25,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,917,740	417,740	625,000	0	625,000	625,000	625,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,035,718	435,718	650,000	0	650,000	650,000	650,000	0
	Description:	RENEW PAVEMENT MARKINGS ON THE NON-LIMITED ACCESS PORTIONS OF THE NATIONAL HIGHWAY SYSTEM.							
Comments:									
SAFETY & TRAFFIC OPERATIONS STATEWIDE OBDS PLAZA Route: SIGNS Year Added: 2009 Project Manager: JESSE DEVLIN 802-828-4690	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	280,000	0	50,000	55,000	55,000	60,000	60,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	280,000	0	50,000	55,000	55,000	60,000	60,000	0
	Description:	PROJECT INCLUDES INSTALLATION AND MAINTENANCE COSTS FOR ALL TRAVEL INFORMATION PLAZAS UNDER STATE JURISDICTION. STATE FUNDS SUPPLEMENT ALL COSTS NOT COVERED BY FEES ASSESSED TO THE BUSINESSES THAT ADVERTISE AT THESE PLAZAS.							
Comments:									
SAFETY & TRAFFIC OPERATIONS STATEWIDE OBDS SIGN Route: SIGNS Year Added: 2009 Project Manager: JESSE DEVLIN 802-828-4690	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	990,000	0	195,000	195,000	200,000	200,000	200,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	990,000	0	195,000	195,000	200,000	200,000	200,000	0
	Description:	PROJECT INCLUDES ALL OF THE SIGNING REQUESTED BY BUSINESSES AND APPROVED BY THE TRAVEL INFORMATION COUNCIL. STATE FUNDS SUPPLEMENT ALL COSTS NOT COVERED BY FEES ASSESSED TO THE BUSINESSES.							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2013	ESTIMATED CURRENT YEAR FY 2014	ESTIMATED BUDGET YEAR FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	ESTIMATED COST TO COMPLETE
SAFETY & TRAFFIC OPERATIONS STATEWIDE STP HRRR(1) Route: ZZ Year Added: 2008 Project Manager: JESSE DEVLIN 802-828-4690	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	1,503,572	203,572	0	0	400,000	400,000	500,000	0
	TOTAL	1,503,572	203,572	0	0	400,000	400,000	500,000	0
	Description:	HIGH RISK RURAL ROADS.							
Comments:									
SAFETY & TRAFFIC OPERATIONS STATEWIDE STP SIGN() Route: ZZ Year Added: Prior to 2006 Project Manager: JESSE DEVLIN 802-828-4690	PE	600,000	0	0	150,000	150,000	150,000	150,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	3,000,000	0	0	750,000	750,000	750,000	750,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,600,000	0	0	900,000	900,000	900,000	900,000	0
	Description:	REPLACE SIGNING AND DELINEATION ALONG STATE HIGHWAYS NOT ON THE INTERSTATE OR NATIONAL HIGHWAY SYSTEMS, TO MEET NEW FHWA REFLECTIVITY REQUIREMENTS.							
Comments:									
SAFETY & TRAFFIC OPERATIONS STATEWIDE STPG SGNL() Route: ZZ Year Added: 2007 Project Manager: JESSE DEVLIN 802-828-4690	PE	95,000	0	0	20,000	25,000	25,000	25,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	380,000	0	0	80,000	100,000	100,000	100,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	475,000	0	0	100,000	125,000	125,000	125,000	0
	Description:	SIGNAL EQUIPMENT UPGRADES.							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2013	ESTIMATED CURRENT YEAR FY 2014	ESTIMATED BUDGET YEAR FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	ESTIMATED COST TO COMPLETE
SAFETY & TRAFFIC OPERATIONS STATEWIDE STPG TMNG() Route: ZZ Year Added: 2007 Project Manager: JESSE DEVLIN 802-828-4690	PE	256,958	56,958	0	50,000	50,000	50,000	50,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	256,958	56,958	0	50,000	50,000	50,000	50,000	0
	Description:	DEVELOPMENT OF A STATEWIDE TRAFFIC SIGNAL RE-TIMING PLAN, INCLUDING: TRAFFIC COUNTS, PRODUCTION OF SYNCRO FILES FOR EACH INTERSECTION, AND WORK ORDERS TO IMPLEMENT UPDATED TIMING SCHEMES, AT STATE-OWNED SIGNALS.							
Comments:									
SAFETY & TRAFFIC OPERATIONS STATEWIDE - NORTHEAST REGI STP HRRR(16) Route: VARIOUS ROUTES Year Added: 2015 Project Manager: PATTI COBURN 802-828-6980	PE	30,000	11,795	18,205	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	195,300	0	97,650	97,650	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	225,300	11,795	115,855	97,650	0	0	0	0
	Description:	INSTALLATION OF NEW SIGNS, PAVEMENT MARKINGS AND GUARDRAIL ON HIGH RISK RURAL ROADS IN THE NORTHEAST REGION OF THE STATE.							
Comments:									
SAFETY & TRAFFIC OPERATIONS STATEWIDE - NORTHWEST REGI STP HRRR(17) Route: VARILIOUS ROUTES Year Added: 2015 Project Manager: PATTI COBURN 802-828-6980	PE	30,000	10,412	19,588	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	225,769	0	90,308	135,461	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	255,769	10,412	109,896	135,461	0	0	0	0
	Description:	INSTALLATION OF NEW SIGNS, PAVEMENT MARKINGS AND GUARDRAIL ON HIGH RISK RURAL ROADS IN THE NORTHWEST REGION OF THE STATE.							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2013	ESTIMATED CURRENT YEAR FY 2014	ESTIMATED BUDGET YEAR FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	ESTIMATED COST TO COMPLETE
SAFETY & TRAFFIC OPERATIONS STATEWIDE - SOUTHEAST REGIO STP HRRR(18) Route: VARIOUS ROUTES Year Added: 2015 Project Manager: PATTI COBURN 802-828-6980	PE	30,000	9,026	20,974	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	129,039	0	64,519	64,520	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	159,039	9,026	85,493	64,520	0	0	0	0
	Description:	INSTALLATION OF NEW SIGNS, PAVEMENT MARKINGS AND GUARDRAIL ON HIGH RISK RURAL ROADS IN THE SOUTHEAST REGION.							
Comments:									
SAFETY & TRAFFIC OPERATIONS STATEWIDE - SOUTHWEST REGI STP HRRR(19) Route: VARIOUS ROUTES Year Added: 2015 Project Manager: PATTI COBURN 802-828-6980	PE	30,000	8,908	21,092	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	288,381	0	144,190	144,191	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	318,381	8,908	165,282	144,191	0	0	0	0
	Description:	INSTALLATION OF NEW SIGNS, PAVEMENT MARKINGS AND GUARDRAIL ON HIGH RISK RURAL ROADS IN THE SOUTHWEST REGION.							
Comments:									
SAFETY & TRAFFIC OPERATIONS STATEWIDE - SOUTHWEST REGI STPG SIGN(47) Route: VARIOUS ROUTES Year Added: 2015 Project Manager: DEREK LYMAN 802-828-4688	PE	146,164	1,164	145,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	300,900	0	0	300,900	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	447,064	1,164	145,000	300,900	0	0	0	0
	Description:	REPLACEMENT OF SIGNS ALONG VARIOUS ROUTES IN THE SOUTHWEST REGION: VT125 IN ADDISON, BRIDPORT AND CORNWALL; VT74 IN SHOREHAM; AND VT73 IN ORWELL AND SUDBURY.							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2013	ESTIMATED CURRENT YEAR FY 2014	ESTIMATED BUDGET YEAR FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	ESTIMATED COST TO COMPLETE
SAFETY & TRAFFIC OPERATIONS WATERBURY NHG SGNL(43) Route: VT 100/I-89 RAMP "B" Year Added: 2015 Project Manager: PATTI COBURN 802-828-6980	PE	50,000	22,792	27,208	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	161,000	0	75,000	83,500	2,500	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	211,000	22,792	102,208	83,500	2,500	0	0	0
	Description:	INSTALLATION OF A NEW TRAFFIC SIGNAL AT THE INTERSECTION OF VT100 AND I-89 NORTHBOUND OFF-RAMP "B" AT EXIT #10 IN WATERBURY.							
	Comments:								
SAFETY & TRAFFIC OPERATIONS WATERBURY STP SGNL(18) Route: US 2/VT 100/UNION Year Added: Prior to 2006 Project Manager: JOEL PERRIGO 802-828-2583	PE	422,480	412,480	10,000	0	0	0	0	0
	ROW	102,040	52,153	49,887	0	0	0	0	0
	CONST	3,120,000	0	800,000	2,320,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,644,520	464,633	859,887	2,320,000	0	0	0	0
	Description:	PROJECT IS FOR CONSTRUCTION OF A ROUNDABOUT AT THE INTERSECTION OF US2, VT100 NORTH, AND UNION ST., IN THE VILLAGE OF WATERBURY.							
	Comments:								
SAFETY & TRAFFIC OPERATIONS WINOOSKI HES 5100(13) Route: US 7 Year Added: 2015 Project Manager: DEREK LYMAN 802-828-4688	PE	200,528	528	90,000	70,000	40,000	0	0	0
	ROW	20,000	0	0	20,000	0	0	0	0
	CONST	300,000	0	0	0	150,000	150,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	520,528	528	90,000	90,000	190,000	150,000	0	0
	Description:	REMOVAL OF THE EXISTING SIGNAL, AND REPLACEMENT OF A NEW PEDESTRIAN SIGNAL ON US7 (MAIN ST.) IN WINOOSKI, AT THE TRAFFIC CIRCLE.							
	Comments:	SECTION 164 FUNDS.							

SAFETY & TRAFFIC OPERATIONS CANDIDATES

Project Name	Route	Project Number	Project Manager	Phone No.	Project Description	Year Added
BENNINGTON	VT 7A/US 7/KOCHER	STPG 1000()	JESSE DEVLIN	828-4690	NEW SIGNALS & TURN LANES	Prior to 2006
COLCHESTER	US 7/TH 7/TH 9	STPG 5600(17)	DEREK LYMAN	828-4688	INSTALL SIGNAL, ADD'L LANES	2015
ESSEX	VT 2A/VT 289	STP 5400(7)	PATTI COBURN	828-6980	INSTALL NEW TRAFFIC SIGNAL	2015
ESSEX	VT 15/SAND HILL RD.	STPG 030-1(22)	DEREK LYMAN	828-4688	INSTALL SIGNAL, ADD'L LANES	2015
MIDDLEBURY	US 7	NH 019-3(53)	JONATHAN KAPLAN	828-0059	US7 IMPROVEMENTS	Prior to 2006
MIDDLEBURY	US 7	ST 019-3()SC	JESSE DEVLIN	828-4690	CORRIDOR ACTION PLAN	Prior to 2006
MILTON	US 7/TH 1	STP 5800(3)	PATTI COBURN	828-6980	US7/TH1 IMPROVEMENTS	Prior to 2006
RANDOLPH	DRIVER TRAINING FAC.	HES SHSP(9)	KEN UPMAL	828-3594	DRIVER TRAINING FACILITY	2015
SOUTH BURLINGTON	PATCHEN ROAD	HES 5200(20)	PATTI COBURN	828-6980	UPGRADE SIGNAL EQUIPMENT	2015
WILLISTON	US 2/TRADER LANE	STPG 5500(14)	DEREK LYMAN	828-4688	INSTALL SIGNAL, ADD'L LANES	2015
WILMINGTON	VT 9/VT 100 NO.	NH TSIG(5)S	JESSE DEVLIN	828-4690	INTERSECTION IMPROVEMENTS	Prior to 2006
WOODFORD-SEARSBURG	VT 9		BRUCE NYQUIST	828-2696	TRUCK CHAIN-UP AREAS	2015
WOODSTOCK-HARTFORD	US 4	HES CRDR(1)	BRUCE NYQUIST	828-2696	IMPROVE SAFETY & RESURFACE	2015

PROGRAM DEVELOPMENT - PARK AND RIDE FACILITIES PROGRAM											<u>COLOR KEY</u>
FY 2015 AS PASSED - TRANSPORTATION PROGRAM											
											Earmark
5/27/2014 8:57											
PROJECT NAME	DESCRIPTION	NUMBER	OTHER	PE	ROW	CONST	TOTAL	T FUND	FEDERAL	LOCAL	TOTAL
BARTON/ORLEANS	PARK & RIDE SCOPING	CMG PARK ()SC	35,000				35,000		35,000		35,000
BERLIN	PARK & RIDE FACILITY CONST.	CMG PARK(46)		30,000	20,000		50,000		50,000		50,000
BERLIN	PARK & RIDE FACILITY UPGRADE	CMG PARK()		20,000			20,000		20,000		20,000
BRADFORD	PARK & RIDE FACILITIES	CMG PARK(33)		28,035		200,000	228,035		228,035		228,035
CAMBRIDGE	PARK & RIDE FACILITY UPGRADE	CMG PARK(40)		20,000			20,000		20,000		20,000
CHARLOTTE	PARK & RIDE SCOPING	CMG PARK(41)SC	35,000				35,000		35,000		35,000
EAST MONTPELIER	PARK & RIDE LOT	CMG PARK(37)		9,000	50,000	50,000	109,000		109,000		109,000
HARTLAND	PARK AND RIDE BUS SHELTER	CMG PARK(25)				300,000	300,000		300,000		300,000
MANCHESTER	UPGRADE PART & RIDE LOT	CMG PARK()		20,000			20,000		20,000		
PUTNEY	CONSTRUCT NEW PARK & RIDE LOT	CMG PARK(26)				285,000	285,000		285,000		285,000
RICHMOND	PARK & RIDE FACILITIES	CMG PARK (31)				100,000	100,000		100,000		100,000
ROYALTON	CONSTRUCT NEW PARK & RIDE LOT	CMG PARK(27)		15,000	175,000		190,000		190,000		190,000
SHARON	PARK & RIDE SCOPING	CMG PARK()SC	25,000				25,000		25,000		25,000
SPRINGFIELD	PARK & RIDE FACILITIES	CMG PARK(32)		15,000		150,000	165,000		165,000		165,000
ST. JOHNSBURY	PARK & RIDE FACILITIES	CMG PARK(30)		25,000	105,000	100,000	230,000		230,000		230,000
STATEWIDE	FUTURE PARK & RIDE FACILITIES	CMG PARK()		50,000			50,000		50,000		50,000
STATEWIDE	PARK & RIDE DEMONSTRATION	ST MPRP()				250,000	250,000	250,000			250,000
THETFORD	PARK & RIDE FACILITYUPGRADE	CMG PARK(43)		15,000			15,000		15,000		15,000
VERGENNES - FERRISBURGH	VISITOR CENTER AT PARK & RIDE	CMG PARK()		50,000		200,000	250,000		250,000		250,000
WILLIAMSTOWN-NORTHFIELD	PARK & RIDE SCOPING	CMG PARK(44)SC	35,000				35,000		35,000		35,000
WILLISTON	PARK & RIDE FACILITY	CMG PARK(29)		45,000	200,000		245,000		245,000		245,000
TOTAL PARK AND RIDE APPROPRIATION			130,000	342,035	550,000	1,635,000	2,657,035	250,000	2,407,035	0	2,657,035

PARK & RIDE LOTS

	Estimated Budget Year FY 2015	Projected FY 2016	Projected FY 2017	Projected FY 2018
PE	342,035	480,000	408,318	150,000
ROW	550,000	395,000	225,000	200,000
CONST	1,635,000	3,130,000	2,675,000	3,325,000
OTHER	130,000	60,000	0	0
TOTAL	<u>2,657,035</u>	<u>4,065,000</u>	<u>3,308,318</u>	<u>3,675,000</u>

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2013	ESTIMATED CURRENT YEAR FY 2014	ESTIMATED BUDGET YEAR FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	ESTIMATED COST TO COMPLETE	
PARK & RIDE LOTS BARTON-ORLEANS CMG PARK()SC Route: I 91 Year Added: 2014 Project Manager: TINA BOHL 802-828-0177	PE	0	0	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	0	0	0	0	0	0	0	0	
	OTHER	70,000	0	0	35,000	35,000	0	0	0	
	TOTAL	70,000	0	0	35,000	35,000	0	0	0	
	Description:	SCOPING FOR A PARK & RIDE FACILITY NEAR I-91 EXIT #25 (BARTON) OR EXIT #26 ORLEANS).								
	Comments:									
PARK & RIDE LOTS BERLIN CMG PARK() Route: I 89 EXIT #7 Year Added: 2014 Project Manager: TINA BOHL 802-828-0177	PE	90,000	0	0	20,000	50,000	20,000	0	0	
	ROW	10,000	0	0	0	10,000	0	0	0	
	CONST	500,000	0	0	0	0	100,000	400,000	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	600,000	0	0	20,000	60,000	120,000	400,000	0	
	Description:	UPGRADING/ENLARGEMENT OF THE EXISTING PARK & RIDE FACILITY NEAR I-89 EXIT #7 IN BERLIN.								
	Comments:									
PARK & RIDE LOTS BERLIN CMG PARK(46) Route: I 89 EXIT #6 Year Added: 2014 Project Manager: TINA BOHL 802-828-0177	PE	90,000	0	20,000	30,000	30,000	10,000	0	0	
	ROW	100,000	0	0	20,000	80,000	0	0	0	
	CONST	400,000	0	0	0	0	75,000	325,000	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	590,000	0	20,000	50,000	110,000	85,000	325,000	0	
	Description:	CONSTRUCTION OF A PARK & RIDE FACILITY NEAR I-89 EXIT #6 IN BERLIN.								
	Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2013	ESTIMATED CURRENT YEAR FY 2014	ESTIMATED BUDGET YEAR FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	ESTIMATED COST TO COMPLETE
PARK & RIDE LOTS BRADFORD CMG PARK(33) Route: VT 25 Year Added: 2010 Project Manager: TINA BOHL 802-828-0177	PE	140,022	76,987	35,000	28,035	0	0	0	0
	ROW	270,160	270,160	0	0	0	0	0	0
	CONST	800,000	0	0	200,000	600,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,210,182	347,147	35,000	228,035	600,000	0	0	0
	Description:	CONSTRUCTION OF A PARK & RIDE FACILITY OFF VT25 IN BRADFORD.							
	Comments:								
PARK & RIDE LOTS CAMBRIDGE CMG PARK(40) Route: VT 15/VT 104 Year Added: 2014 Project Manager: TINA BOHL 802-828-0177	PE	45,000	0	20,000	20,000	5,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	80,000	0	0	0	80,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	125,000	0	20,000	20,000	85,000	0	0	0
	Description:	UPGRADING AND LIGHTING OF AN EXISTING PARK & RIDE FACILITY NEAR THE VT15/VT104 INTERSECTION IN CAMBRIDGE.							
	Comments:								
PARK & RIDE LOTS CHARLOTTE CMG PARK()SC Route: US 7 Year Added: 2014 Project Manager: TINA BOHL 802-828-0177	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	70,000	0	35,000	35,000	0	0	0	0
	TOTAL	70,000	0	35,000	35,000	0	0	0	0
	Description:	SCOPING FOR A PARK & RIDE FACILITY NEAR US7 IN CHARLOTTE.							
	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2013	ESTIMATED CURRENT YEAR FY 2014	ESTIMATED BUDGET YEAR FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	ESTIMATED COST TO COMPLETE
PARK & RIDE LOTS EAST MONTPELIER CMG PARK(37) Route: US 2/VT 14 NORTH Year Added: 2013 Project Manager: TINA BOHL 802-828-0177	PE	68,200	23,710	35,490	9,000	0	0	0	0
	ROW	100,000	0	50,000	50,000	0	0	0	0
	CONST	300,000	0	0	50,000	250,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	468,200	23,710	85,490	109,000	250,000	0	0	0
	Description:	CONSTRUCTION OF A MUNICIPAL PARK & RIDE FACILITY IN EAST MONTPELIER, IN THE VICINITY OF THE US2/VT14 NORTH INTERSECTION.							
	Comments:								
PARK & RIDE LOTS ENOSBURG CMG PARK(20) Route: Year Added: Prior to 2006 Project Manager: TINA BOHL 802-828-0177	PE	195,565	194,565	1,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	332,141	327,141	5,000	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	527,706	6,000	0	0	0	0	0	0
	Description:	PROJECT IS FOR CONSTRUCTION OF A PARK AND RIDE FACILITY IN ENOSBURG, AT THE NATIONAL GUARD ARMORY ON VT105 IN ENOSBURG FALLS VILLAGE.							
	Comments:	PROJECT SUBSTANTIALLY COMPLETE.							
PARK & RIDE LOTS HARTLAND CMG PARK(25) Route: US 5 Year Added: Prior to 2006 Project Manager: TINA BOHL 802-828-0177	PE	181,990	146,990	35,000	0	0	0	0	0
	ROW	53,442	51,442	2,000	0	0	0	0	0
	CONST	400,000	0	100,000	300,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	635,432	198,432	137,000	300,000	0	0	0	0
	Description:	RECONSTRUCTION AND EXPANSION OF THE EXISTING PARK & RIDE FACILITY IN HARTLAND, INCLUDING THE INSTALLATION OF A BUS SHELTER AND THE ACQUISITION OF ABUTTING PROPERTY FOR THE PROPOSED IMPROVEMENTS.							
	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2013	ESTIMATED CURRENT YEAR FY 2014	ESTIMATED BUDGET YEAR FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	ESTIMATED COST TO COMPLETE
PARK & RIDE LOTS MANCHESTER CMG PARK() Route: TH 24 Year Added: 2015 Project Manager: TINA BOHL 802-828-0177	PE	70,000	0	0	20,000	30,000	20,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	500,000	0	0	0	0	250,000	250,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	570,000	0	0	20,000	30,000	270,000	250,000	0
	Description:	UPGRADES/IMPROVEMENTS TO THE EXISTING PARK & RIDE FACILITY LOCATED ON DUFRESNE POND ROAD IN MANCHESTER, OFF VT11.							
Comments:									
PARK & RIDE LOTS PITTSFORD CMG PARK(35) Route: US 7/VT 3 Year Added: 2010 Project Manager: TINA BOHL 802-828-0177	PE	76,768	76,768	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	76,768	76,768	0	0	0	0	0	0
	Description:	SCOPING FOR A PARK & RIDE FACILITY AT THE INTERSECTION OF US7 AND VT3 IN PITTSFORD.							
Comments:	SCOPING SUBSTANTIALLY COMPLETE.								
PARK & RIDE LOTS PUTNEY CMG PARK(26) Route: US 5 Year Added: Prior to 2006 Project Manager: TINA BOHL 802-828-0177	PE	193,849	173,849	20,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	485,000	0	200,000	285,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	678,849	173,849	220,000	285,000	0	0	0	0
	Description:	CONVERSION OF AN ABANDONED DISTRICT #2 MAINTENANCE FACILITY INTO A PARK & RIDE FACILITY, ADJACENT TO US5 IN PUTNEY.							
Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2013	ESTIMATED CURRENT YEAR FY 2014	ESTIMATED BUDGET YEAR FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	ESTIMATED COST TO COMPLETE
PARK & RIDE LOTS RICHMOND CMG PARK(31) Route: US 2/I 89 Year Added: 2007 Project Manager: TINA BOHL 802-828-0177	PE	365,000	325,118	39,882	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,200,619	619	1,100,000	100,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,565,619	325,737	1,139,882	100,000	0	0	0	0
	Description:	PROJECT IS FOR THE POSSIBLE EXPANSION TO THE EXISTING PARK-AND-RIDE FACILITY LOCATED ON US2 AT THE I-89 INTERCHANGE IN THE TOWN OF RICHMOND.							
	Comments:								
PARK & RIDE LOTS ROYALTON CMG PARK(27) Route: VT 107 Year Added: Prior to 2006 Project Manager: TINA BOHL 802-828-0177	PE	302,976	252,976	30,000	15,000	5,000	0	0	0
	ROW	250,000	0	75,000	175,000	0	0	0	0
	CONST	750,000	0	0	0	150,000	600,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,302,976	252,976	105,000	190,000	155,000	600,000	0	0
	Description:	DEVELOPMENT OF PLANS AND ACQUISITION OF PROPERTY FOR A PARK & RIDE FACILITY ADJACENT TO VT107 AND I-89 IN ROYALTON.							
	Comments:								
PARK & RIDE LOTS SHARON CMG PARK()SC Route: I 89 EXIT #2 Year Added: 2014 Project Manager: TINA BOHL 802-828-0177	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	50,000	0	0	25,000	25,000	0	0	0
	TOTAL	50,000	0	0	25,000	25,000	0	0	0
	Description:	SCOPING FOR EXPANSION OF THE EXISTING PARK & RIDE FACILITY NEAR I-89 EXIT #2 IN SHARON.							
	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2013	ESTIMATED CURRENT YEAR FY 2014	ESTIMATED BUDGET YEAR FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	ESTIMATED COST TO COMPLETE
PARK & RIDE LOTS SPRINGFIELD CMG PARK(32) Route: VT 11/US 5 Year Added: 2010 Project Manager: TINA BOHL 802-828-0177	PE	141,014	91,014	35,000	15,000	0	0	0	0
	ROW	90,948	90,948	0	0	0	0	0	0
	CONST	850,000	0	0	150,000	700,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,081,962	181,962	35,000	165,000	700,000	0	0	0
	Description:	CONSTRUCTION OF A PARK & RIDE FACILITY OFF US5 IN SPRINGFIELD, AT THE INTERSECTION WITH VT11.							
	Comments:								
PARK & RIDE LOTS ST. JOHNSBURY CMG PARK(30) Route: US 2/VT 2B Year Added: 2007 Project Manager: TINA BOHL 802-828-0177	PE	185,980	125,980	35,000	25,000	0	0	0	0
	ROW	180,000	0	75,000	105,000	0	0	0	0
	CONST	800,000	0	0	100,000	700,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,165,980	125,980	110,000	230,000	700,000	0	0	0
	Description:	PROJECT IS FOR NECESSARY IMPROVEMENTS TO THE EXISTING PARK-AND-RIDE FACILITY LOCATED ON US2 AT THE VT2B INTERSECTION IN ST. JOHNSBURY.							
	Comments:								
PARK & RIDE LOTS STATEWIDE CMG PARK() Route: ZZ Year Added: 2007 Project Manager: TINA BOHL 802-828-0177	PE	900,000	0	100,000	50,000	300,000	300,000	150,000	0
	ROW	800,000	0	200,000	0	200,000	200,000	200,000	0
	CONST	1,750,000	0	0	0	150,000	800,000	800,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,450,000	0	300,000	50,000	650,000	1,300,000	1,150,000	0
	Description:	PROJECT IS FOR PRELIMINARY ENGINEERING AND RIGHT-OF-WAY ACQUISITION FOR FUTURE PARK-AND-RIDE FACILITIES THROUGHOUT THE STATE.							
	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2013	ESTIMATED CURRENT YEAR FY 2014	ESTIMATED BUDGET YEAR FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	ESTIMATED COST TO COMPLETE
PARK & RIDE LOTS STATEWIDE CMG PARK(34) Route: ZZ Year Added: 2010 Project Manager: TINA BOHL 802-828-0177	PE	57,970	57,970	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	69,671	69,671	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	127,641	127,641	0	0	0	0	0	0
	Description:	UPGRADE, REPLACE OR INSTALL NEW SIGNAGE AT ALL EXISTING PARK & RIDE FACILITIES.							
Comments:	PROJECT SUBSTANTIALLY COMPLETE.								
PARK & RIDE LOTS STATEWIDE ST MPRP() Route: ZZ Year Added: 2007 Project Manager: TINA BOHL 802-828-0177	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,250,000	0	250,000	250,000	250,000	250,000	250,000	250,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,250,000	0	250,000	250,000	250,000	250,000	250,000	250,000
	Description:	PROJECT IS FOR CONSTRUCTION OF MUNICIPAL PARK-AND-RIDE FACILITIES SELECTED THROUGH THE MUNICIPAL DEMONSTRATION PARK-AND-RIDE GRANT PROGRAM.							
Comments:									
PARK & RIDE LOTS THETFORD CMG PARK(43) Route: I 91 EXIT #14 Year Added: 2014 Project Manager: TINA BOHL 802-828-0177	PE	100,000	0	15,000	15,000	40,000	30,000	0	0
	ROW	50,000	0	0	0	25,000	25,000	0	0
	CONST	500,000	0	0	0	0	100,000	400,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	650,000	0	15,000	15,000	65,000	155,000	400,000	0
	Description:	UPGRADING AND ENLARGEMENT OF THE EXISTING PARK & RIDE FACILITY NEAR I-91 EXIT #14 IN THETFORD.							
Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2013	ESTIMATED CURRENT YEAR FY 2014	ESTIMATED BUDGET YEAR FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	ESTIMATED COST TO COMPLETE	
PARK & RIDE LOTS VERGENNES-FERRISBURGH CMG PARK() Route: Year Added: Project Manager: TINA BOHL 802-828-0177	PE	50,000	0	0	50,000	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	450,000	0	0	200,000	250,000	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	500,000	0	0	250,000	250,000	0	0	0	
	Description:	COMPLETE RENOVATION OF THE HISTORIC VERGENNES RAILROAD STATION FOR USE AS A TRAIN DEPOT/VISITOR CENTER AT THE FERRISBURGH PARK & RIDE FACILITY.								
	Comments:									
PARK & RIDE LOTS WILLIAMSTOWN-NORTHFIELD CMG PARK(44)SC Route: I 89 EXIT #5 Year Added: 2014 Project Manager: TINA BOHL 802-828-0177	PE	0	0	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	0	0	0	0	0	0	0	0	
	OTHER	70,000	0	35,000	35,000	0	0	0	0	
	TOTAL	70,000	0	35,000	35,000	0	0	0	0	
	Description:	SCOPING FOR EXPANSION OF THE EXISTING PARK & RIDE FACILITY NEAR I-89 EXIT #5 (WILLIAMSTOWN-NORTHFIELD).								
	Comments:									
PARK & RIDE LOTS WILLISTON CMG PARK(29) Route: EXIT #12 AREA Year Added: Prior to 2006 Project Manager: TINA BOHL 802-828-0177	PE	277,961	124,643	60,000	45,000	20,000	28,318	0	0	
	ROW	300,000	0	20,000	200,000	80,000	0	0	0	
	CONST	1,400,000	0	0	0	0	500,000	900,000	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	1,977,961	124,643	80,000	245,000	100,000	528,318	900,000	0	
	Description:	DEVELOPMENT OF A STATE PARK-AND-RIDE FACILITY IN THE AREA OF THE I-89 EXIT #12 INTERCHANGE IN WILLISTON.								
	Comments:									

PARK & RIDE LOTS CANDIDATES

Project Name	Route	Project Number	Project Manager	Phone No.	Project Description	Year Added
BENNINGTON	VT 279	CMG PARK()SC	TINA BOHL	828-0177	PARK & RIDE SCOPING	2014
BENNINGTON COUNTY		CMG PARK(13)S	TINA BOHL	828-0177	PARK & RIDE SCOPING	Prior to 2006
BRATTLEBORO	US 5/VT 9	CMG PARK(14)SC	TINA BOHL	828-0177	PARK & RIDE SCOPING	Prior to 2006
HARTFORD	US 5	CMG PARK(12)SC	TINA BOHL	828-0177	PARK & RIDE SCOPING	Prior to 2006
MONTPELIER		CMG PARK()	TINA BOHL	828-0177	PARK & RIDE FACILITY	2015
RUTLAND AREA	TO BE DETERMINED	CMG PARK()	TINA BOHL	828-0177	PARK & RIDE FACILITY	2007
WILLISTON		CMG PARK()	TINA BOHL	828-0177	PARK & RIDE FACILITY	2012

PROGRAM DEVELOPMENT - BIKE AND PEDESTRIAN FACILITIES PROGRAM

COLOR KEY

FY 2015 AS PASSED - TRANSPORTATION PROGRAM

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PROJECT NAME	DESCRIPTION	NUMBER	OTHER	PE	ROW	CONST	TOTAL	T FUND	FEDERAL	ARRA	LOCAL	TOTAL
BENNINGTON	BICYCLE/PEDESTRIAN PATH	STP BIKE(26)S		40,000	20,000		60,000	5,352	48,648		6,000	60,000
BENNINGTON	IMPROVE DOWNTOWN STREETScape	STP SDWK(12)		25,000			25,000		25,000			25,000
BRATTLEBORO	IMPROVE WESTERN AVE/UNION ST	STP BIKE(58)		23,388	2,000	15,000	40,388	3,603	32,747		4,039	40,388
BRATTLEBORO	SCOPING FOR BIKE/PED	STP BIKE(59)	30,000				30,000	2,676	24,324		3,000	30,000
BURKE	NEW SIDEWALK ALONG VT114	STP BIKE(65)		29,000	10,000		39,000	3,479	31,621		3,900	39,000
BURLINGTON	REPLACE FLYNN AVE. SIDEWALKS	STP SDWK(3)				79,000	79,000		63,200		15,800	79,000
BURLINGTON	CONSTRUCT SIDEWALK	STP SDWK(6)				150,000	150,000		120,000		30,000	150,000
CHITTENDEN COUNTY	SIDEWALK CONSTRUCTION	STP SDWK()		75,000	25,000	50,000	150,000		120,000		30,000	150,000
CIRC II ALTS				200,000			200,000	37,840	162,160			200,000
COLCHESTER	CONSTRUCT SIDEWALK	STP 5600(15)		22,500			22,500		18,000		4,500	22,500
COLCHESTER	SHARED-USE PATH	STP SDWK(16)		55,000	20,000		75,000		60,000		15,000	75,000
CONCORD	SCOPE BIKE/PED IMPROVEMENTS	STP SRIN(38)	23,705				23,705		23,705			23,705
EAST MONTPELIER	ADD SIDEWALKS, WIDEN LANES	STP BIKE(63)		35,000	7,500		42,500	3,791	34,459		4,250	42,500
ESSEX JCT.	SHARED-USE PATH	STP SDWK(17)		67,500			67,500		54,000		13,500	67,500
HARDWICK	MULTI-USE TRAIL, PHASE II	STP LVHT(1)		22,084	3,000		25,084		20,067		5,017	25,084
HARDWICK	CONST SIDEWALK ON MAIN ST.	STP LVHT(2)		5,000			5,000		4,000		1,000	5,000
HARTFORD	IMPROVE SIDEWALK, BIKEPATH	STP BIKE(62)		15,000			15,000	1,338	12,162		1,500	15,000
HINESBURG	CONSTRUCT SIDEWALK ALONG VT116	STP BIKE(54)		20,000	5,000		25,000	2,230	20,270		2,500	25,000
HINESBURG	CONSTRUCT SIDEWALK	STP SRIN(24)				133,600	133,600		133,600			133,600
JERICHO	CONST. NEW PEDESTRIAN BRIDGE	STP FTBR(3)				600,000	600,000	120,000	480,000			600,000
JERICHO	STUDY CROSSWALK LOCATIONS	STP SRIN(41)	10,000				10,000		10,000			10,000
MIDDLEBURY	SHARED PATH AND SIDEWALK	STP SRIN(39)		10,000	1,000	40,000	51,000		51,000			51,000
MONTPELIER-BERLIN	CENTRAL VT REGIONAL PATH	STP BIKE(33)S		138,784	50,000	1,000,000	1,188,784	106,040	963,866		118,878	1,188,784
MONTPELIER-BERLIN	CONSTRUCT TRAIL AND BRIDGE	STP CVRT(2)		10,000	10,000	66,600	86,600		69,280		17,320	86,600
MORRISTOWN	CONSTRUCT SIDEWALK	STP MVRL(1)		41,140	7,500	10,000	58,640		46,912		11,728	58,640
NEW AWARDS				400,000	25,000	200,000	625,000	55,750	506,750		62,500	625,000
POULTNEY	EXTEND SIDEWALK ON YORK ST.	STP BIKE(55)		5,000			5,000	446	4,054		500	5,000
PUTNEY	CONSTRUCT SIDEWALKS	STP SRIN(16)				63,135	63,135		63,135			63,135
RUTLAND CITY	SCOPE BIKE/PED CONNECTION	STP BIKE(60)	20,000				20,000	1,784	16,216		2,000	20,000
RUTLAND CITY	SHARED-USE PATH	STP BIKE(61)		19,800	36,000	10,000	65,800	5,869	53,351		6,580	65,800
SOUTH BURLINGTON	INSTALL SIDEWALK ALONG VT116	STP SDWK(10)		5,000			5,000		4,000		1,000	5,000
SOUTH HERO	BIKE/PED TRAIL ALONG TH2	STP SHST(1)		10,000		1,000,000	1,010,000		808,000		202,000	1,010,000
SPRINGFIELD	SHARED- USE PATH FEAS. STUDY	STP BIKE(53)	25,000				25,000		20,270		4,730	25,000
ST. ALBANS CITY	SIDEWALKS, LIGHTING, ETC.	TCSP TCSE(16)		55,000	5,000		60,000		48,000		12,000	60,000
STATEWIDE	COST OF BIKE/PED COORDINATOR	STP BPPC()	55,000				55,000	10,406	44,594			55,000
STATEWIDE	ADA IMPROVEMENTS	STP SDWK(11)				459,700	459,700	91,940	367,760			459,700
STATEWIDE	PEDESTRIAN IMPROVEMENTS	STP SRIN (25)				10,000	10,000		10,000			10,000
STATEWIDE	IMPROVE PEDISTRIAN SAFETY	STP SRIN (42)		10,000	2,500		12,500		12,500			12,500
STATEWIDE	NON-INFRASTRUCTURE PROGRAM	STP SRPL(19)	248,956				248,956		248,956			248,956
STATEWIDE	BIKE/PEDESTRIAN SAFETY EDUC.	STP SRSE(2)	30,000				30,000	6,000	24,000			30,000
STATEWIDE	TRAIL IMPROVEMENTS	STP SWRT(1)				146,700	146,700	27,756	118,944			146,700
STOWE	CONSTRUCT SIDEWALK	STP STSW(1)		10,000			10,000		8,000		2,000	10,000

PROGRAM DEVELOPMENT - BIKE AND PEDESTRIAN FACILITIES PROGRAM

COLOR KEY

FY 2015 AS PASSED - TRANSPORTATION PROGRAM

Earmark

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PROJECT NAME	DESCRIPTION	NUMBER	OTHER	PE	ROW	CONST	TOTAL	T FUND	FEDERAL	ARRA	LOCAL	TOTAL
SWANTON-ST. JOHNSBURY	LAMOILLE VALLEY RAIL TRAIL	STP LVRT(1)				2,500,000	2,500,000		2,000,000		500,000	2,500,000
THETFORD	PEDESTRIAN IMPROVEMENTS	STP 0180(9)		32,500	10,000		42,500		42,500			42,500
TOWNSHEND	REHAB SCOTT COVERED BRIDGE	STP SCTT(1)		70,000			70,000	13,244	56,756			70,000
WAITSFIELD	IMPROVE VT 100/OLD COUNTY RD	STP SRIN(34)				20,000	20,000		20,000			20,000
WAITSFIELD	INSTALL SIDEWALK ALONG VT100	STP SRIN(37)		9,000			9,000		9,000			9,000
WEST RUTLAND	FEASIBILITY STUDY	STP SRIN(40)	25,000				25,000		25,000			25,000
WILLISTON	CONSTRUCT SIDEWALK	STP BIKE(52)				75,000	75,000	6,690	60,810		7,500	75,000
WILLISTON	SIDEWALK ALONG T2A	STP SDWK(15)				18,000	18,000		14,400		3,600	18,000
WINDSOR	CONST. SIDEWALK/INSTALL SIGNS	STP SRIN (22)				162,150	162,150		162,150			162,150
WOODSTOCK	CONST. PEDESTRIAN FACILITIES	STP SRIN(44)		30,000			30,000		30,000			30,000
TOTAL BIKE & PED PROGRAM			467,661	1,490,696	239,500	6,808,885	9,006,742	506,233	7,408,167	0	1,092,342	9,006,742
TOTAL BIKE & PED APPROPRIATION*								506,233	7,408,167	0		7,914,400
*LOCAL FUNDS ARE PAID UP FRONT AND ARE NOT APPROPRIATED.												

BIKE & PEDESTRIAN FACILITIES

	Estimated Budget Year FY 2015	Projected FY 2016	Projected FY 2017	Projected FY 2018
PE	1,490,696	1,333,923	1,187,192	1,175,000
ROW	239,500	372,304	258,500	225,000
CONST	6,808,885	8,519,847	7,669,870	6,421,100
OTHER	467,661	85,000	85,000	50,000
TOTAL	<u>9,006,742</u>	<u>10,311,074</u>	<u>9,200,562</u>	<u>7,871,100</u>

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2013	ESTIMATED CURRENT YEAR FY 2014	ESTIMATED BUDGET YEAR FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	ESTIMATED COST TO COMPLETE	
BIKE & PEDESTRIAN FACILITIES BENNINGTON STP BIKE(26)S Route: BENNINGTON PATHWAY Year Added: Prior to 2006 Project Manager: TINA BOHL 802-828-0177	PE	450,000	314,582	35,000	40,000	35,000	25,418	0	0	
	ROW	40,000	0	0	20,000	15,000	5,000	0	0	
	CONST	1,040,000	0	0	0	0	300,000	740,000	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	1,530,000	314,582	35,000	60,000	50,000	330,418	740,000	0	
	Description:	PROJECT IS FOR CONSTRUCTION OF A BICYCLE/PEDESTRIAN PATH IN BENNINGTON, BEGINNING AT SCHOOL ST. AND EXTENDING NORTHERLY APPROX. 2.355 KILOMETERS TO WILLOW ST.								
	Comments:									
BIKE & PEDESTRIAN FACILITIES BENNINGTON STP SDWK(12) Route: Year Added: 2009 Project Manager: TINA BOHL 802-828-0177	PE	86,500	0	46,500	25,000	15,000	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	630,000	0	0	0	250,000	380,000	0	0	
	OTHER	33,688	33,688	0	0	0	0	0	0	
	TOTAL	750,188	33,688	46,500	25,000	265,000	380,000	0	0	
	Description:	BENNINGTON STREETSCAPE PROJECT.								
	Comments:	EARMARK PROJECT.								
BIKE & PEDESTRIAN FACILITIES BRATTLEBORO STP BIKE(58) Route: VT 9 Year Added: 2014 Project Manager: JONATHAN KAPLAN 802-828-0059	PE	27,000	612	3,000	23,388	0	0	0	0	
	ROW	2,000	0	0	2,000	0	0	0	0	
	CONST	58,000	0	0	15,000	43,000	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	87,000	612	3,000	40,388	43,000	0	0	0	
	Description:	IMPROVEMENTS TO THE WESTERN AVE. (VT9)/UNION ST. INTERSECTION IN BRATTLEBORO, INCLUDING SIDEWALK BULBOOTS.								
	Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2013	ESTIMATED CURRENT YEAR FY 2014	ESTIMATED BUDGET YEAR FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES BRATTLEBORO STP BIKE(59) Route: VT 9 Year Added: 2015 Project Manager: JONATHAN KAPLAN 802-828-0059	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	40,000	0	10,000	30,000	0	0	0	0
	TOTAL	40,000	0	10,000	30,000	0	0	0	0
	Description:	BIKE/PED STUDY OF WESTERN AVE. (VT9) IN BRATTLEBORO, BETWEEN ACADEMY SCHOOL AND GREENLEAF ST.							
	Comments:								
BIKE & PEDESTRIAN FACILITIES BURKE STP BIKE(65) Route: VT 114 Year Added: 2015 Project Manager:	PE	74,000	1,497	38,503	29,000	5,000	0	0	0
	ROW	15,000	0	0	10,000	5,000	0	0	0
	CONST	335,000	0	0	0	0	335,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	424,000	1,497	38,503	39,000	10,000	335,000	0	0
	Description:	DESIGN AND CONSTRUCTION OF A NEW SIDEWALK ADJACENT TO VT114 IN EAST BURKE VILLAGE.							
	Comments:								
BIKE & PEDESTRIAN FACILITIES BURLINGTON STP SDWK(3) Route: FLYNN AVE. Year Added: 2012 Project Manager:	PE	21,000	13,663	7,337	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	79,000	0	0	79,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	100,000	13,663	7,337	79,000	0	0	0	0
	Description:	CONSTRUCTION OF NEW SIDEWALKS, AND REPLACEMENT OF EXISTING SIDEWALKS, ALONG FLYNN AVE. IN BURLINGTON.							
	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2013	ESTIMATED CURRENT YEAR FY 2014	ESTIMATED BUDGET YEAR FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	ESTIMATED COST TO COMPLETE	
BIKE & PEDESTRIAN FACILITIES BURLINGTON STP SDWK(5) Route: COLCHESTER AVE. Year Added: 2010 Project Manager: JONATHAN KAPLAN 802-828-0059	PE	25,100	15,235	9,865	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	81,425	0	81,425	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	106,525	15,235	91,290	0	0	0	0	0	
	Description:	INSTALLATION OF 540 FEET OF NEW CONCRETE SIDEWALK ALONG THE SOUTH SIDE OF COLCHESTER AVE. IN BURLINGTON.								
	Comments:									
BIKE & PEDESTRIAN FACILITIES BURLINGTON STP SDWK(6) Route: CLIFF ST. Year Added: 2011 Project Manager:	PE	36,000	4,422	31,578	0	0	0	0	0	
	ROW	1,000	0	1,000	0	0	0	0	0	
	CONST	150,000	0	0	150,000	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	187,000	4,422	32,578	150,000	0	0	0	0	
	Description:	CONSTRUCTION OF A SIDEWALK ALONG CLIFF ST. IN BURLINGTON.								
	Comments:									
BIKE & PEDESTRIAN FACILITIES BURLINGTON STP SRIN(23) Route: NORTH AVE. Year Added: 2009 Project Manager:	PE	5,806	5,806	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	50,000	0	50,000	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	55,806	5,806	50,000	0	0	0	0	0	
	Description:	CONSTRUCTION OF IMPROVED PEDESTRIAN SIGNALS ACROSS NORTH AVE. IN BURLINGTON, ADDING COUNTDOWN INDICATIONS AT SHORE RD., WOODBURY RD. AND THE ETHAN ALLEN CENTER. CONSTRUCTION OF SIGNALIZED PEDESTRIAN CROSSING AT THE NORTH AVE./PLATTSBURGH AVE. INTERSECTION.								
	Comments:	PROJECT SUBSTANTIALLY COMPLETE.								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2013	ESTIMATED CURRENT YEAR FY 2014	ESTIMATED BUDGET YEAR FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES CHITTENDEN COUNTY STP SDWK() Route: ZZ Year Added: Prior to 2006 Project Manager: SUE SCRIBNER 802-828-3588	PE	330,000	0	30,000	75,000	75,000	75,000	75,000	0
	ROW	100,000	0	0	25,000	25,000	25,000	25,000	0
	CONST	825,000	0	0	50,000	225,000	275,000	275,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,255,000	0	30,000	150,000	325,000	375,000	375,000	0
	Description:	PROJECT IS FOR SIDEWALK CONSTRUCTION AT VARIOUS LOCATIONS IN CHITTENDEN COUNTY.							
Comments:									
BIKE & PEDESTRIAN FACILITIES COLCHESTER STP 5600(15) Route: BARNES AVE. Year Added: 2015 Project Manager: JOEL PERRIGO 802-828-2583	PE	100,000	0	50,000	22,500	22,500	5,000	0	0
	ROW	10,000	0	0	0	10,000	0	0	0
	CONST	352,190	0	0	0	0	352,190	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	462,190	0	50,000	22,500	32,500	357,190	0	0
	Description:	EXTEND/CONSTRUCT SIDEWALKS ALONG BARNES AVE. IN COLCHESTER. PROJECT INVOLVES RECONSTRUCTING EXISTING SIDEWALKS, BRINGING THEM INTO COMPLIANCE WITH VTRANS, TOWN AND ADA STANDARDS.							
Comments:									
BIKE & PEDESTRIAN FACILITIES COLCHESTER STP SDWK(16) Route: WEST LAKESHORE DR. Year Added: 2014 Project Manager:	PE	132,990	980	49,020	55,000	27,990	0	0	0
	ROW	41,804	0	0	20,000	21,804	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	174,794	980	49,020	75,000	49,794	0	0	0
	Description:	DESIGN AND CONSTRUCTION OF A SHARED-USE PATH ALONG WEST LAKESHORE DRIVE IN COLCHESTER, FROM CHURCH ROAD TO PRIM ROAD.							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2013	ESTIMATED CURRENT YEAR FY 2014	ESTIMATED BUDGET YEAR FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES COLCHESTER STP SRIN(36) Route: MULTI-USE PATH Year Added: 2012 Project Manager:	PE	11,867	51	11,816	0	0	0	0	0
	ROW	3,000	0	3,000	0	0	0	0	0
	CONST	27,670	0	27,670	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	42,537	51	42,486	0	0	0	0	0
	Description:	CONSTRUCT A MULTI-USE PATH CONNECTING THE CURRENT PATH WITH MALLETS BAY SCHOOL AND CROSSWALKS ON SCHOOL PROPERTY.							
Comments:	PROJECT SUBSTANTIALLY COMPLETE.								
BIKE & PEDESTRIAN FACILITIES COLCHESTER STP WALK(15) Route: US 7 Year Added: 2007 Project Manager: JOEL PERRIGO 802-828-2583	PE	224,294	224,294	0	0	0	0	0	0
	ROW	86,889	86,889	0	0	0	0	0	0
	CONST	583,484	1,181	582,303	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	894,667	312,364	582,303	0	0	0	0	0
	Description:	IMPROVEMENTS ALONG US7 IN COLCHESTER, INCLUDING SIDEWALKS, 4 PEDESTRIAN SIGNALS, CROSSWALKS, AND STREETScape, BEGINNING AT THE WINOOSKI-COLCHESTER TOWN LINE AND EXTENDING NORTHERLY APPROX. 533 FEET.							
Comments:	ENHANCEMENT PROJECT. PROJECT SUBSTANTIALLY COMPLETE.								
BIKE & PEDESTRIAN FACILITIES CONCORD STP SRIN(38) Route: TH 3 Year Added: 2015 Project Manager: JONATHAN KAPLAN 802-828-0059	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	34,000	295	10,000	23,705	0	0	0	0
	TOTAL	34,000	295	10,000	23,705	0	0	0	0
	Description:	INVESTIGATE BIKE & PEDESTRIAN IMPROVEMENTS (SCOPING) STUDY) OF SCHOOL STREET AND SHADOW LAKE ROAD IN CONCORD.							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2013	ESTIMATED CURRENT YEAR FY 2014	ESTIMATED BUDGET YEAR FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES EAST MONTPELIER STP BIKE(63) Route: US 2 Year Added: 2015 Project Manager: JOEL PERRIGO 802-828-2583	PE	76,650	175	29,825	35,000	11,650	0	0	0
	ROW	15,000	0	0	7,500	7,500	0	0	0
	CONST	410,100	0	0	0	0	250,000	160,100	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	501,750	175	29,825	42,500	19,150	250,000	160,100	0
	Description:	DEVELOP AND CONSTRUCT APPROX. 1200 FEET OF SIDEWALKS AND LANE WIDENING ALONG US2 IN EAST MONTPELIER, BEGINNING AT THE VT14 SOUTH INTERSECTION AND EXTENDING EASTERLY 0.24 MILE, TO THE VICINITY OF THE VT14 NORTH INTERSECTION.							
Comments:									
BIKE & PEDESTRIAN FACILITIES ESSEX JCT. STP SDWK(17) Route: NORTH & CENTRAL STS. Year Added: 2015 Project Manager: JOEL PERRIGO 802-828-2583	PE	165,000	1,334	96,166	67,500	0	0	0	0
	ROW	27,294	0	27,294	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	192,294	1,334	123,460	67,500	0	0	0	0
	Description:	DESIGN AND CONSTRUCTION OF 1,175 FEET OF SHARED-USE PATH ADJACENT TO THE NEW ENGLAND CENTRAL RAIL LINE IN ESSEX JCT. VILLAGE, BETWEEN NORTH STREET AND CENTRAL STREET.							
Comments:									
BIKE & PEDESTRIAN FACILITIES ESSEX TOWN STP SDWK(9) Route: VT 2A/PINECREST DR Year Added: 2012 Project Manager: JOEL PERRIGO 802-828-2583	PE	65,900	58,731	7,169	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	104,000	0	0	0	52,000	52,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	169,900	58,731	7,169	0	52,000	52,000	0	0
	Description:	INSTALLATION OF SIDEWALKS IN ESSEX TOWN: 1,130 FEET ALONG VT2A, AND 1,530 FEET ALONG PINECREST DRIVE.							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2013	ESTIMATED CURRENT YEAR FY 2014	ESTIMATED BUDGET YEAR FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES HARDWICK STP LVHT(1) Route: Year Added: 2007 Project Manager:	PE	79,554	47,470	5,000	22,084	5,000	0	0	0
	ROW	5,000	0	0	3,000	2,000	0	0	0
	CONST	450,380	122,481	0	0	327,899	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	534,934	169,951	5,000	25,084	334,899	0	0	0
	Description:	NECESSARY CONSTRUCTION AND/OR REHABILITATION OF THE SECOND PHASE OF A MULTI- USE TRAIL, A 0.75 MILE GRAVEL PACKED PATHWAY CONNECTING CENTER HARDWICK VILLAGE TO THE OLD LAMOILLE VALLEY RR IN HARDWICK.							
Comments:									
BIKE & PEDESTRIAN FACILITIES HARDWICK STP LVHT(2) Route: MAIN STREET Year Added: 2013 Project Manager:	PE	45,000	34,880	5,120	5,000	0	0	0	0
	ROW	5,000	0	5,000	0	0	0	0	0
	CONST	200,000	0	0	0	200,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	250,000	34,880	10,120	5,000	200,000	0	0	0
	Description:	CONSTRUCTION OF AN 800-FOOT SIDEWALK ALONG MAIN ST. IN HARDWICK.							
Comments:									
BIKE & PEDESTRIAN FACILITIES HARDWICK STP LVHT(3) Route: SAWMILL LANE Year Added: 2013 Project Manager: PATTI COBURN 802-828-6980	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	50,000	37,862	12,138	0	0	0	0	0
	TOTAL	50,000	37,862	12,138	0	0	0	0	0
	Description:	SCOPING STUDY FOR A NEW PEDESTRIAN BRIDGE OVER THE LAMOILLE RIVER.							
Comments:	PROJECT SUBSTANTIALLY COMPLETE.								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2013	ESTIMATED CURRENT YEAR FY 2014	ESTIMATED BUDGET YEAR FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES HARTFORD STP BIKE(62) Route: SYKES MTN AVE EAST Year Added: 2015 Project Manager: JONATHAN KAPLAN 802-828-0059	PE	60,000	226	5,000	15,000	20,000	19,774	0	0
	ROW	20,000	0	0	0	20,000	0	0	0
	CONST	385,000	0	0	0	0	375,000	10,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	465,000	226	5,000	15,000	40,000	394,774	10,000	0
	Description:	SIDEWALK AND BIKEPATH IMPROVEMENTS ALONG EAST END OF THE SYLES MOUNTAIN AVE., SEGMENT 5.							
Comments:									
BIKE & PEDESTRIAN FACILITIES HINESBURG STP BIKE(22)S Route: HINESBURG PATHWAY Year Added: Prior to 2006 Project Manager: JOEL PERRIGO 802-828-2583	PE	441,513	441,513	0	0	0	0	0	0
	ROW	18,668	18,668	0	0	0	0	0	0
	CONST	1,785,173	1,685,173	100,000	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,245,354	2,145,354	100,000	0	0	0	0	0
	Description:	PROJECT IS FOR CONSTRUCTION OF A BICYCLE/PEDESTRIAN PATH IN HINESBURG, BEGINNING ON TH2 AT THE TH43 INTERSECTION, EXTENDING NORTHERLY ALONG TH2 0.634 MILE TO TH7 (CVU RD.), THEN WESTERLY 0.691 MILE ALONG TH7 AND TH1 (SHELBURNE FALLS RD.) TO THE TOWN LIBRARY.							
Comments:									
BIKE & PEDESTRIAN FACILITIES HINESBURG STP BIKE(54) Route: VT 116 Year Added: 2014 Project Manager: JOEL PERRIGO 802-828-2583	PE	85,000	110	34,890	20,000	20,000	10,000	0	0
	ROW	15,000	0	0	5,000	10,000	0	0	0
	CONST	155,000	0	0	0	0	135,000	20,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	255,000	110	34,890	25,000	30,000	145,000	20,000	0
	Description:	DESIGN AND CONSTRUCT 1100 FEET OF SIDEWALK ALONG VT116 IN HINESBURG, BEGINNING AT THE COMMERCE ST. INTERSECTION AND EXTENDING NORTHERLY TO RIGGS ROAD.							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2013	ESTIMATED CURRENT YEAR FY 2014	ESTIMATED BUDGET YEAR FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	ESTIMATED COST TO COMPLETE	
BIKE & PEDESTRIAN FACILITIES HINESBURG STP SRIN(24) Route: VT 116 Year Added: 2010 Project Manager:	PE	68,400	60,849	7,551	0	0	0	0	0	
	ROW	4,939	2,670	2,269	0	0	0	0	0	
	CONST	133,600	0	0	133,600	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	206,939	63,519	9,820	133,600	0	0	0	0	
	Description:	CONSTRUCTION OF SIDEWALK ALONG VT116 IN HINESBURG, BEGINNING AT MONKTON RD. (TH4) AND EXTENDING NORTHERLY APPROX. 1000 FEET.								
	Comments:									
BIKE & PEDESTRIAN FACILITIES JERICHO STP FTBR(3) Route: VT 15 FOOTBRIDGE Year Added: 2009 Project Manager: MARK SARGENT 802-828-6576	PE	292,450	261,725	30,725	0	0	0	0	0	
	ROW	40,000	0	40,000	0	0	0	0	0	
	CONST	800,000	0	200,000	600,000	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	1,132,450	261,725	270,725	600,000	0	0	0	0	
	Description:	CONSTRUCTION OF A NEW PEDESTRIAN BRIDGE ADJACENT TO VT15 IN JERICHO, INCLUDING WALKWAYS AND ADJACENT RETAINING WALL.								
	Comments:	BRIDGE MAINTENANCE.								
BIKE & PEDESTRIAN FACILITIES JERICHO STP SDWK(2) Route: VT 15 Year Added: 2010 Project Manager: JOEL PERRIGO 802-828-2583	PE	33,081	32,581	500	0	0	0	0	0	
	ROW	1,893	1,893	0	0	0	0	0	0	
	CONST	92,792	0	92,792	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	127,766	34,474	93,292	0	0	0	0	0	
	Description:	DESIGN OF A 5-FOOT-WIDE CONCRETE SIDEWALK ALONG VT15 IN JERICHO, BEGINNING AT THE PALMER LANE INTERSECTION AND EXTENDING EASTERLY APPROX. 600 FEET TO THE PARK STREET INTERSECTION.								
	Comments:	PROJECT SUBSTANTIALLY COMPLETE.								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2013	ESTIMATED CURRENT YEAR FY 2014	ESTIMATED BUDGET YEAR FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES JERICHO STP SRIN(28) Route: SCHOOL DRIVEWAY Year Added: 2012 Project Manager: PATTI COBURN 802-828-6980	PE	30,000	23,286	6,714	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	146,108	0	146,108	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	176,108	23,286	152,822	0	0	0	0	0
	Description:	IMPROVEMENTS TO THE JERICHO ELEMENTARY SCHOOL DRIVEWAY AND PARKING AREA TO SEPARATE CHILDREN WALKING OR BIKING TO SCHOOL FROM CARS AND BUSES.							
Comments:	PROJECT SUBSTANTIALLY COMPLETE.								
BIKE & PEDESTRIAN FACILITIES JERICHO STP SRIN(41) Route: VT 15 Year Added: 2015 Project Manager: JOEL PERRIGO 802-828-2583	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	45,000	27	34,973	10,000	0	0	0	0
	TOTAL	45,000	27	34,973	10,000	0	0	0	0
	Description:	SCOPING STUDY REVIEWING SCHOOL CROSSWALK LOCATIONS IN JERICHO, AT THE VT15/ RIVER ROAD AND VT15/DICKENSON ROAD INTERSECTIONS.							
Comments:									
BIKE & PEDESTRIAN FACILITIES MIDDLEBURY STP SRIN(39) Route: CREEK ROAD Year Added: 2015 Project Manager: JONATHAN KAPLAN 802-828-0059	PE	35,282	482	24,800	10,000	0	0	0	0
	ROW	3,500	0	2,500	1,000	0	0	0	0
	CONST	228,000	0	0	40,000	148,000	40,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	266,782	482	27,300	51,000	148,000	40,000	0	0
	Description:	DESIGN AND CONSTRUCT A SHARED PATH AND SIDEWALK WITH CURB, ALONG CREEK ROAD IN MIDDLEBURY.							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2013	ESTIMATED CURRENT YEAR FY 2014	ESTIMATED BUDGET YEAR FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES MIDDLETOWN SPRINGS STP SRIN(30) Route: SCHOOL HOUSE RD Year Added: 2012 Project Manager: PATTI COBURN 802-828-6980	PE	36,683	31,683	5,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	139,400	0	139,400	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	176,083	31,683	144,400	0	0	0	0	0
	Description:	INSTALLATION OF A SIDEWALK FROM THE FRONT ENTRANCE OF MIDDLETOWN SPRINGS ELEMENTARY SCHOOL ON SCHOOL HOUSE ROAD TO AN EXISTING CROSSWALK ON VT133.							
Comments:	PROJECT SUBSTANTIALLY COMPLETE.								
BIKE & PEDESTRIAN FACILITIES MONTPELIER-BERLIN STP BIKE(33)S Route: CENT. VT. REG. PATH Year Added: Prior to 2006 Project Manager: JOEL PERRIGO 802-828-2583	PE	900,000	542,433	125,000	138,784	93,783	0	0	0
	ROW	525,000	268,957	206,043	50,000	0	0	0	0
	CONST	3,000,000	0	0	1,000,000	1,000,000	1,000,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	4,425,000	811,390	331,043	1,188,784	1,093,783	1,000,000	0	0
	Description:	PROJECT IS FOR CONSTRUCTION OF A BICYCLE/PEDESTRIAN PATH, BEGINNING AT GRANITE ST. IN MONTPELIER AND EXTENDING EASTERLY 7.048 KILOMETERS TO THE AMES SHOPPING PLAZA IN BERLIN, ALONG THE ABANDONED MONTPELIER & WELLS RIVER AND BARRE & CHELSEA RAILROADS, INCL. SPUR TO GALLISON HILL IN MONTPELIER.							
Comments:									
BIKE & PEDESTRIAN FACILITIES MONTPELIER-BERLIN STP CVRT(2) Route: CROSS VERMONT TRAIL Year Added: 2008 Project Manager: JONATHAN KAPLAN 802-828-0059	PE	211,500	195,500	3,000	10,000	3,000	0	0	0
	ROW	10,000	0	0	10,000	0	0	0	0
	CONST	866,600	0	0	66,600	800,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,088,100	195,500	3,000	86,600	803,000	0	0	0
	Description:	CONSTRUCT A PORTION OF THE CROSS VERMONT TRAIL, INCLUDING A BRIDGE OVER THE WINOOSKI RIVER, BEGINNING AT GALLISON HILL RD. IN MONTPELIER AND EXTENDING EASTERLY APPROX. 1.00 MILE TO THE BERLIN-BARRE TOWN LINE.							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2013	ESTIMATED CURRENT YEAR FY 2014	ESTIMATED BUDGET YEAR FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES MORRISTOWN STP MVRL(1) Route: VT 100 Year Added: 2007 Project Manager: JOEL PERRIGO 802-828-2583	PE	150,000	15,659	93,201	41,140	0	0	0	0
	ROW	15,000	0	7,500	7,500	0	0	0	0
	CONST	403,750	0	0	10,000	385,000	8,750	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	568,750	15,659	100,701	58,640	385,000	8,750	0	0
	Description:	INSTALLATION OF 950 FEET OF SIDEWALK, WITH GREENSTRIP, RETAINING WALLS, REINFORCED EMBANKMENTS AND PEDESTRIAN RAILINGS, ALONG VT100 IN MORRISVILLE.							
	Comments:								
BIKE & PEDESTRIAN FACILITIES NORWICH STP SRIN(14) Route: US 5 Year Added: 2009 Project Manager:	PE	70,140	49,300	20,840	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	125,550	0	0	0	125,550	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	195,690	49,300	20,840	0	125,550	0	0	0
	Description:	CONSTRUCTION OF 100 FEET OF SIDEWALK ALONG CHURCH ST. (US5) IN NORWICH, CONNECTING TO THE SCHOOL. ALSO INCLUDES INSTALLATION OF 2 RADAR SPEED FEEDBACK SIGNS ON CHURCH ST.							
	Comments:								
BIKE & PEDESTRIAN FACILITIES POULTNEY STP BIKE(55) Route: TH 3 Year Added: 2015 Project Manager: JOEL PERRIGO 802-828-2583	PE	17,192	192	5,000	5,000	5,000	2,000	0	0
	ROW	7,000	0	0	0	3,500	3,500	0	0
	CONST	166,000	0	0	0	0	50,000	116,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	190,192	192	5,000	5,000	8,500	55,500	116,000	0
	Description:	EXTEND SIDEWALK APPROX. 1050 FEET ALONG YORK ST. IN POULTNEY, CONNECTING YORK ST. EXTENSION AND WILSON AVE.							
	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2013	ESTIMATED CURRENT YEAR FY 2014	ESTIMATED BUDGET YEAR FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	ESTIMATED COST TO COMPLETE	
BIKE & PEDESTRIAN FACILITIES PUTNEY STP SRIN(16) Route: WESTMINSTER RD. Year Added: 2009 Project Manager:	PE	24,232	24,232	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	63,135	0	0	63,135	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	87,367	24,232	0	63,135	0	0	0	0	
	Description:	CONSTRUCTION OF 385 FEET OF NEW SIDEWALKS IN PUTNEY, FROM EXISTING CROSSWALK ACROSS WESTMINSTER RD. TO THE SCHOOL ENTRANCE. ALSO, INSTALLATION OF RADAR SPEED FEEDBACK SIGNS ON BOTH APPROACHES TO THE EXISTING SIDEWALK.								
	Comments:									
BIKE & PEDESTRIAN FACILITIES READSBORO STP SRIN(17) Route: VT 100 Year Added: 2009 Project Manager:	PE	16,289	16,289	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	35,000	0	35,000	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	51,289	16,289	35,000	0	0	0	0	0	
	Description:	CONSTRUCTION OF A BULB-OUT TO IMPROVE VT100 CROSSWALK, AND A RADAR SPEED CART FOR USE AT VARIOUS LOCATIONS IN READSBORO VILLAGE.								
	Comments:	PROJECT SUBSTANTIALLY COMPLETE.								
BIKE & PEDESTRIAN FACILITIES RICHFORD STP BIKE(36)S Route: MISSISQUOI TRAIL Year Added: Prior to 2006 Project Manager: JOEL PERRIGO 802-828-2583	PE	99,627	94,533	5,094	0	0	0	0	0	
	ROW	50,000	7,387	42,613	0	0	0	0	0	
	CONST	546,000	0	0	0	446,000	100,000	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	695,627	94,533	47,707	0	446,000	100,000	0	0	
	Description:	PROJECT IS FOR CONSTRUCTION OF AN EXTENSION OF THE MISSISQUOI VALLEY RAIL TRAIL IN RICHFORD, BEGINNING AT THE EASTERN TERMINUS OF THE EXISTING TRAIL AND EXTENDING 0.5 MILE INTO DOWNTOWN RICHFORD.								
	Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2013	ESTIMATED CURRENT YEAR FY 2014	ESTIMATED BUDGET YEAR FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES ROCKINGHAM STP SRIN(31) Route: SCHOOL STREET Year Added: 2012 Project Manager:	PE	53,000	28,808	24,192	0	0	0	0	0
	ROW	1,419	1,419	0	0	0	0	0	0
	CONST	164,000	0	0	0	164,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	218,419	30,227	24,192	0	164,000	0	0	0
	Description:	CONSTRUCTION OF A SIDEWALK AND OTHER IMPROVEMENTS FROM THE SCHOOL TO THE VILLAGE AND BUS DROP-OFF LANE IN ROCKINGHAM.							
Comments:									
BIKE & PEDESTRIAN FACILITIES RUTLAND CITY STP BIKE(60) Route: RUTLAND CREEK PATH Year Added: 2014 Project Manager: JONATHAN KAPLAN 802-828-0059	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	40,000	101	19,899	20,000	0	0	0	0
	TOTAL	40,000	101	19,899	20,000	0	0	0	0
	Description:	RUTLAND CREEK PATH - SEGMENT 4: SCOPING FOR A BIKE/PED CONNECTION FROM DORR DRIVE TO THE COLLEGE OF ST. JOSEPH, IN RUTLAND CITY.							
Comments:									
BIKE & PEDESTRIAN FACILITIES RUTLAND CITY STP BIKE(61) Route: RUTLAND CREEK PATH Year Added: 2014 Project Manager: JONATHAN KAPLAN 802-828-0059	PE	57,309	509	27,000	19,800	10,000	0	0	0
	ROW	41,000	0	5,000	36,000	0	0	0	0
	CONST	182,000	0	0	10,000	172,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	280,309	509	32,000	65,800	182,000	0	0	0
	Description:	RUTLAND CREEK PATH - SEGMENT 4: SHARED-USE PATH FROM MEADOW ST. PARK TO RIVER ST., IN RUTLAND CITY.							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2013	ESTIMATED CURRENT YEAR FY 2014	ESTIMATED BUDGET YEAR FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES SOUTH BURLINGTON STP SDWK(10) Route: VT 116 Year Added: 2012 Project Manager: JONATHAN KAPLAN 802-828-0059	PE	10,231	231	0	5,000	5,000	0	0	0
	ROW	2,500	0	0	0	2,500	0	0	0
	CONST	50,875	0	0	0	0	50,875	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	63,606	231	0	5,000	7,500	50,875	0	0
	Description:	INSTALLATION OF 800 FEET OF SIDEWALK ALONG VT116 (HINESBURG RD.) IN SOUTH BURLINGTON.							
Comments:									
BIKE & PEDESTRIAN FACILITIES SOUTH HERO STP SHST(1) Route: TH 2 Year Added: 2007 Project Manager: JOEL PERRIGO 802-828-2583	PE	400,000	353,471	36,529	10,000	0	0	0	0
	ROW	165,000	2,215	162,785	0	0	0	0	0
	CONST	1,825,000	0	0	1,000,000	825,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,390,000	355,686	199,314	1,010,000	825,000	0	0	0
	Description:	THE PROJECT BEGINS AS AN ON-ROAD, SIGNED BICYCLE ROUTE HEADING EAST FROM THE END OF THE ALLEN POINT ACCESS AREA ON MARTIN RD. THE ROUTE TURNS NORTH WHEN MARTIN RD. ENDS AT SOUTH STREET. SOUTH STREET IS TO BE WIDENED ON EITHER SIDE TO CREATE PAVED SHOULDERS.							
Comments:									
BIKE & PEDESTRIAN FACILITIES SPRINGFIELD STP BIKE(53) Route: VT 106 Year Added: 2014 Project Manager: JONATHAN KAPLAN 802-828-0059	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	35,000	0	10,000	25,000	0	0	0	0
	TOTAL	35,000	0	10,000	25,000	0	0	0	0
	Description:	FEASIBILITY STUDY TO EXPLORE OPTIONS FOR A SHARED-USE PATH ALONG VT106, FROM THE DESIGNATED DOWNTOWN AREA TO NORTH SPRINGFIELD.							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2013	ESTIMATED CURRENT YEAR FY 2014	ESTIMATED BUDGET YEAR FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES ST. ALBANS CITY TCSP TCSE(11) Route: US 7 (MAIN ST.) Year Added: 2010 Project Manager: JONATHAN KAPLAN 802-828-0059	PE	194,743	194,743	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	344,600	17,768	326,832	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	539,343	212,511	326,832	0	0	0	0	0
	Description:	STREETSCAPE IMPROVEMENTS ALONG US7 (MAIN ST.) IN ST. ALBANS CITY, INCLUDING SIDEWALKS, LIGHTS, SIGNS AND LANDSCAPING.							
Comments:	PROJECT SUBSTANTIALLY COMPLETE.								
BIKE & PEDESTRIAN FACILITIES ST. ALBANS CITY TCSP TCSE(16) Route: VT 36 Year Added: 2014 Project Manager:	PE	105,000	0	35,000	55,000	15,000	0	0	0
	ROW	5,000	0	0	5,000	0	0	0	0
	CONST	275,000	0	0	0	275,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	385,000	0	35,000	60,000	290,000	0	0	0
	Description:	IMPROVEMENTS ALONG LAKE ST. (VT36) IN ST. ALBANS CITY, INCLUDING: RECONSTRUCTED SIDEWALKS, LIGHTING, STREET FURNITURE, CROSSWALK IMPROVEMENTS, AND WAYFINDING, BEGINNING AT FEDERAL ST. AND EXTENDING EASTERLY 0.108 MILE TO MAIN ST. (US7).							
Comments:									
BIKE & PEDESTRIAN FACILITIES ST. ALBANS CITY TDG3(49) Route: MAIN ST. Year Added: 2013 Project Manager: JONATHAN KAPLAN 802-828-0059	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,200,000	543,571	656,429	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,200,000	543,571	656,429	0	0	0	0	0
	Description:	PEDESTRIAN IMPROVEMENTS ALONG MAIN ST. IN ST. ALBANS, INCLUDING SIDEWALKS, STREET LIGHTS, NEW SIGNAGE, TREES/LANDSCAPING, TRAFFIC SIGNALS, AND NEW STREET FURNITURE, BETWEEN STEBBINS AND HUDSON STREETS.							
Comments:	PROJECT SUBSTANTIALLY COMPLETE.								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2013	ESTIMATED CURRENT YEAR FY 2014	ESTIMATED BUDGET YEAR FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES ST. JOHNSBURY STP SRIN(20) Route: US 2/BARKER AVE. Year Added: 2009 Project Manager:	PE	32,762	32,762	0	0	0	0	0	0
	ROW	2,860	2,860	0	0	0	0	0	0
	CONST	100,000	0	0	0	100,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	135,622	35,622	0	0	100,000	0	0	0
	Description:	CONSTRUCT 250 FEET OF NEW SIDEWALK, UPGRADED SCHOOL SIGNS, AND TWO RADAR SPEED FEEDBACK SIGNS ALONG US2 (WESTERN AVE.) IN ST. JOHNSBURY.							
Comments:									
BIKE & PEDESTRIAN FACILITIES STATEWIDE Route: Year Added: 2012 Project Manager: SUE SCRIBNER 802-828-3588	PE	3,500,000	0	400,000	400,000	750,000	950,000	1,000,000	0
	ROW	525,000	0	25,000	25,000	100,000	175,000	200,000	0
	CONST	6,200,000	0	200,000	200,000	800,000	1,900,000	3,100,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	10,225,000	0	625,000	625,000	1,650,000	3,025,000	4,300,000	0
	Description:	NEW 2014-2018 AWARDS.							
Comments:									
BIKE & PEDESTRIAN FACILITIES STATEWIDE Route: CIRC ALTERNATIVES Year Added: 2015 Project Manager:	PE	600,000	0	0	200,000	200,000	100,000	100,000	0
	ROW	200,000	0	0	0	150,000	50,000	0	0
	CONST	2,500,000	0	0	0	0	500,000	2,000,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,300,000	0	0	200,000	350,000	650,000	2,100,000	0
	Description:	CIRC II ALTERNATIVES.							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2013	ESTIMATED CURRENT YEAR FY 2014	ESTIMATED BUDGET YEAR FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	ESTIMATED COST TO COMPLETE	
BIKE & PEDESTRIAN FACILITIES STATEWIDE STP BIKE(49) Route: BIKE PARKING Year Added: 2013 Project Manager: SUE SCRIBNER 802-828-3588	PE	0	0	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	0	0	0	0	0	0	0	0	
	OTHER	10,599	10,599	0	0	0	0	0	0	
	TOTAL	10,599	10,599	0	0	0	0	0	0	
	Description:	PURCHASE FREE-STANDING BIKE RACKS AT 24 MUNICIPAL PARK & RIDE FACILITIES AND 13 STATE-OWNED PARK & RIDE FACILITIES.								
Comments:	PROJECT SUBSTANTIALLY COMPLETE.									
BIKE & PEDESTRIAN FACILITIES STATEWIDE STP BPPC() Route: ZZ Year Added: 2007 Project Manager: JONATHAN KAPLAN 802-828-0059	PE	0	0	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	0	0	0	0	0	0	0	0	
	OTHER	270,000	0	55,000	55,000	55,000	55,000	55,000	50,000	0
	TOTAL	270,000	0	55,000	55,000	55,000	55,000	55,000	50,000	0
	Description:	PROJECT IS FOR THE COSTS (SALARY AND EXPENSES) FOR THE BICYCLE AND PEDESTRIAN COORDINATOR, AS PROVIDED IN THE FHWA REAUTHORIZATION OF SAFETEA-LU.								
Comments:										
BIKE & PEDESTRIAN FACILITIES STATEWIDE STP SDWK(11) Route: ADA IMPROVEMENTS Year Added: 2013 Project Manager: JONATHAN KAPLAN 802-828-0059	PE	121,696	93,632	28,064	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	659,700	0	200,000	459,700	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	781,396	93,632	228,064	459,700	0	0	0	0	
	Description:	IMPROVEMENTS TO MUNICIPAL SIDEWALKS AND PEDESTRIAN SIGNALS TO COMPLY WITH THE AMERICANS WITH DISABILITIES ACT (ADA).								
Comments:										

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2013	ESTIMATED CURRENT YEAR FY 2014	ESTIMATED BUDGET YEAR FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES STATEWIDE STP SRCG(2) Route: SAFE-ROUTES Year Added: 2014 Project Manager: JOEL PERRIGO 802-828-2583	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	27,000	0	27,000	0	0	0	0	0
	TOTAL	27,000	0	27,000	0	0	0	0	0
	Description:	SAFE-ROUTES-TO-SCHOOL - TO DEVELOP CROSSING GUARD TRAINING AND MATERIALS.							
Comments:	PROJECT SUBSTANTIALLY COMPLETE.								
BIKE & PEDESTRIAN FACILITIES STATEWIDE STP SRIN(25) Route: VARIOUS ROUTES Year Added: 2012 Project Manager: JONATHAN KAPLAN 802-828-0059	PE	57,332	52,332	5,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	546,140	713	535,427	10,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	603,472	53,045	540,427	10,000	0	0	0	0
	Description:	SIGNS, PAVEMENT MARKINGS AND RADAR SPEED FEEDBACK SIGNS AT VARIOUS LOCATIONS STATEWIDE.							
Comments:									
BIKE & PEDESTRIAN FACILITIES STATEWIDE STP SRIN(42) Route: VARIOUS ROUTES Year Added: 2015 Project Manager: JOEL PERRIGO 802-828-2583	PE	37,500	1,210	21,290	10,000	5,000	0	0	0
	ROW	5,000	0	2,500	2,500	0	0	0	0
	CONST	207,500	0	0	0	182,500	25,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	250,000	1,210	23,790	12,500	187,500	25,000	0	0
	Description:	SAFE ROUTES TO SCHOOL PROJECT - WORK TO INCLUDE, BUT LIMITED TO VARIOUS ARRANGEMENTS OF UPDATING SCHOOL ZONE SIGNS AND PAVEMENT MARKINGS, UPGRADING CROSSWALKS TO ADA COMPLIANCE, REFRESH CROSSWALK MARKINGS, AND INSTALL SPEED RADAR FEEDBACK SIGNS.							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2013	ESTIMATED CURRENT YEAR FY 2014	ESTIMATED BUDGET YEAR FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES STATEWIDE STP SRPL(19)	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	1,034,607	505,651	280,000	248,956	0	0	0	0
	TOTAL	1,034,607	505,651	280,000	248,956	0	0	0	0
Route: SAFE-ROUTES Year Added: 2013 Project Manager: JONATHAN KAPLAN 802-828-0059	Description:	SAFE-ROUTES-TO-SCHOOL NON-INFRASTRUCTURE PROGRAM.							
	Comments:								
BIKE & PEDESTRIAN FACILITIES STATEWIDE STP SRSE(2)	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	114,396	19,396	5,000	30,000	30,000	30,000	0	0
	TOTAL	114,396	19,396	5,000	30,000	30,000	30,000	0	0
Route: BICYCLE SAFETY EDUC. Year Added: 2013 Project Manager: JONATHAN KAPLAN 802-828-0059	Description:	PROVIDE BICYCLE AND PEDESTRIAN SAFETY EDUCATION STATEWIDE.							
	Comments:								
BIKE & PEDESTRIAN FACILITIES STATEWIDE STP SWRT(1)	PE	84,995	52,683	32,312	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	546,700	0	400,000	146,700	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	631,695	52,683	432,312	146,700	0	0	0	0
Route: RAIL TRAILS Year Added: 2013 Project Manager: JONATHAN KAPLAN 802-828-0059	Description:	SIGN, PAVEMENT MARKINGS AND MINOR INTERSECTION IMPROVEMENTS ON THE THREE STATE-OWNED RAIL TRAILS: MISSISQUOI VALLEY RAIL TRAIL, BEEBE SPUR TRAIL, AND THE DELAWARE & HUDSON TRAIL.							
	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2013	ESTIMATED CURRENT YEAR FY 2014	ESTIMATED BUDGET YEAR FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES STOWE STP STSW(1) Route: MAPLE/SO. MAIN STS. Year Added: 2007 Project Manager: JOEL PERRIGO 802-828-2583	PE	155,876	103,097	42,779	10,000	0	0	0	0
	ROW	95,000	0	95,000	0	0	0	0	0
	CONST	677,187	0	0	0	577,187	100,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	928,063	103,097	137,779	10,000	577,187	100,000	0	0
	Description:	INSTALLATION OF SIDEWALK WITH GRANITE CURBING ALONG VT100 IN STOWE, BEGINNING AT THE NORTHERN SYLVAN PARK RD. INTERSECTION AND EXTENDING NORTHERLY 928 FEET, AND FROM CEMETERY ST. EXTENDING NORTHERLY 1,885 FEET.							
Comments:									
BIKE & PEDESTRIAN FACILITIES SWANTON-ST. JOHNSBURY STP LVRT(1) Route: LAMOILLE VALLEY RAIL Year Added: 2007 Project Manager: JOEL PERRIGO 802-828-2583	PE	1,661,080	1,512,764	148,316	0	0	0	0	0
	ROW	75,000	0	75,000	0	0	0	0	0
	CONST	4,155,911	0	1,000,000	2,500,000	655,911	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	5,891,991	1,512,764	1,223,316	2,500,000	655,911	0	0	0
	Description:	RECONSTRUCTION AND REHABILITATION OF THE LAMOILLE VALLEY RAIL TRAIL BETWEEN SWANTON AND ST. JOHNSBURY.							
Comments:									
BIKE & PEDESTRIAN FACILITIES SWANTON-ST. JOHNSBURY STP LVRT(2) Route: LAMOILLE VALLEY RAIL Year Added: 2015 Project Manager: JOEL PERRIGO 802-828-2583	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	690,600	0	690,600	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	690,600	0	690,600	0	0	0	0	0
	Description:	CONSTRUCTION OF BR13 IN ST. JOHNSBURY, AND BR17D IN DANVILLE, ON THE LAMOILLE VALLEY RAIL TRAIL.							
Comments:	CONSTRUCTION-ONLY. PRELIMINARY ENGINEERING WAS ACCOMPLISHED UNDER STP LVRT(1). PROJECT SUBSTANTIALLY COMPLETE.								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2013	ESTIMATED CURRENT YEAR FY 2014	ESTIMATED BUDGET YEAR FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES THETFORD STP 0180(9) Route: VARIOUS LOCATIONS Year Added: 2013 Project Manager:	PE	48,000	53	15,447	32,500	0	0	0	0
	ROW	10,000	0	0	10,000	0	0	0	0
	CONST	80,300	0	0	0	10,300	70,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	138,300	53	15,447	42,500	10,300	70,000	0	0
	Description:	DESIGN AND CONSTRUCTION OF A TRAIL TO CONNECT THE VILLAGES OF THETFORD HILL AND THETFORD CENTER.							
	Comments:								
BIKE & PEDESTRIAN FACILITIES TOWNSHEND STP SCTT(1) Route: SCOTT COVERED BRIDGE Year Added: 2013 Project Manager: DOUG BONNEAU 802-828-3874	PE	259,482	109,482	80,000	70,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,890,000	128,945	0	0	500,000	1,261,055	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,149,482	238,427	80,000	70,000	500,000	1,261,055	0	0
	Description:	EVALUATION OF THE SCOTT COVERED BRIDGE LOCATED OFF VT30 IN TOWNSHEND, OVER THE WEST RIVER.							
	Comments:								
BIKE & PEDESTRIAN FACILITIES WAITSFIELD STP BIKE(24)S Route: WAITSFIELD PATHWAY Year Added: Prior to 2006 Project Manager: JOEL PERRIGO 802-828-2583	PE	290,901	276,901	14,000	0	0	0	0	0
	ROW	45,000	41,526	3,474	0	0	0	0	0
	CONST	806,461	6,461	800,000	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,142,362	324,888	817,474	0	0	0	0	0
	Description:	PROJECT IS FOR CONSTRUCTION OF A BICYCLE/PEDESTRIAN PATH IN WAITSFIELD, BEGINNING APPROX. 0.06 MILE NORTH OF THE VT100/VT17 INTERSECTION AND EXTENDING NORTHERLY ALONG VT100 1.34 MILES.							
	Comments:	PROJECT SUBSTANTIALLY COMPLETE.							

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2013	ESTIMATED CURRENT YEAR FY 2014	ESTIMATED BUDGET YEAR FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES WAITSFIELD STP SRIN(34) Route: VT 100 Year Added: 2012 Project Manager:	PE	29,000	20,355	8,645	0	0	0	0	0
	ROW	8,500	0	8,500	0	0	0	0	0
	CONST	55,500	0	0	20,000	35,500	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	93,000	20,355	17,145	20,000	35,500	0	0	0
	Description:	IMPROVEMENTS TO THE VT100/OLD COUNTY RD INTERSECTION IN WAITSFIELD, CROSSWALK ON VT100, AND RADAR FEEDBACK SIGNS.							
Comments:									
BIKE & PEDESTRIAN FACILITIES WAITSFIELD STP SRIN(37) Route: VT 100 Year Added: 2015 Project Manager:	PE	54,000	154	34,846	9,000	10,000	0	0	0
	ROW	5,000	0	5,000	0	0	0	0	0
	CONST	195,000	0	0	0	195,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	254,000	154	39,846	9,000	205,000	0	0	0
	Description:	CONSTRUCTION OF A NEW SIDEWALK ALONG VT100 IN WAITSFIELD, BEGINNING APPROX. 3.80 MILES NORTH OF THE WARREN-WAITSFIELD TOWN LINE AND EXTENDING NORTHERLY 0.16 MILE TO THE SOUTHERN INTERSECTION WITH OLD COUNTY ROAD (TH12).							
Comments:									
BIKE & PEDESTRIAN FACILITIES WEST RUTLAND STP SRIN(40) Route: VARIOUS STREETS Year Added: 2015 Project Manager: JONATHAN KAPLAN 802-828-0059	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	35,284	284	10,000	25,000	0	0	0	0
	TOTAL	35,284	284	10,000	25,000	0	0	0	0
	Description:	SAFE-ROUTES-TO-SCHOOL FEASIBILITY STUDY TO DETERMINE THE BEST OPTION FOR PEDESTRIAN SCHOOL TRAVEL INVOLVING VARIOUS STREETS IN WEST RUTLAND.							
Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2013	ESTIMATED CURRENT YEAR FY 2014	ESTIMATED BUDGET YEAR FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES WILLISTON STP BIKE(52) Route: SOUTH BROWNELL RD. Year Added: 2014 Project Manager: JOEL PERRIGO 802-828-2583	PE	48,000	1,363	46,637	0	0	0	0	0
	ROW	17,000	0	17,000	0	0	0	0	0
	CONST	110,000	0	10,000	75,000	25,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	175,000	1,363	73,637	75,000	25,000	0	0	0
	Description:	DESIGN AND CONSTRUCTION OF 275 FEET OF SIDEWALK ON SOUTH BROWNELL ROAD IN WILLISTON, BEGINNING AT THE END OF THE EXISTING SIDEWALK AND EXTENDING NORTHERLY 275 TO US2.							
	Comments:								
BIKE & PEDESTRIAN FACILITIES WILLISTON STP SDWK(15) Route: VT 2A Year Added: 2014 Project Manager: JOEL PERRIGO 802-828-2583	PE	10,438	568	9,870	0	0	0	0	0
	ROW	3,000	0	3,000	0	0	0	0	0
	CONST	18,000	0	0	18,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	31,438	568	12,870	18,000	0	0	0	0
	Description:	DESIGN AND CONSTRUCTION OF 242 FEET OF SIDEWALK TO FILL IN A MISSING LINK ALONG VT2A IN WILLISTON, ADJACENT TO KNIGHT LANE.							
	Comments:								
BIKE & PEDESTRIAN FACILITIES WINDSOR STP SRIN(22) Route: VT 44 Year Added: 2009 Project Manager:	PE	75,452	61,452	14,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	162,150	0	0	162,150	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	237,602	61,452	14,000	162,150	0	0	0	0
	Description:	RECONSTRUCTION AND RELOCATION OF 175 FEET OF SIDEWALK NEAR KENNEDY POND, INCLUDING IMPROVEMENTS TO THE ADJACENT ACCESS ROAD TO THE SWIMMING AREA.							
	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2013	ESTIMATED CURRENT YEAR FY 2014	ESTIMATED BUDGET YEAR FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES WINOOSKI TCSP TCSE(10)	PE	69,087	64,087	5,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	100,000	0	100,000	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	169,087	64,087	105,000	0	0	0	0	0
Route: CASAVANT PARK Year Added: 2010 Project Manager: TINA BOHL 802-828-0177	Description:	UPGRADE AND EXPANSION OF EXISTING TRAIL NETWORK AND AMENITIES WITHIN CASAVANT PARK IN WINOOSKI, ALONG WITH CONNECTIVITY TO VT15.							
	Comments:	PROJECT SUBSTANTIALLY COMPLETE.							
BIKE & PEDESTRIAN FACILITIES WOODSTOCK STP SRIN(44)	PE	35,106	106	5,000	30,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	110,000	0	0	0	0	110,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	145,106	106	5,000	30,000	0	110,000	0	0
Route: SOUTH ST. Year Added: 2015 Project Manager:	Description:	DESIGN AND CONSTRUCTION OF A PEDESTRIAN ISLAND, NEW SIDEWALK, ADA RAMPS, CROSSWALKS, AND INSTALLATION OF SPEED FEEDBACK SIGNS ON SOUTH ST. (VT106).							
	Comments:	SAFE ROUTES TO SCHOOL PROJECT.							

BIKE & PEDESTRIAN FACILITIES CANDIDATES

Project Name	Route	Project Number	Project Manager	Phone No.	Project Description	Year Added
BURLINGTON	WATERFRONT PATH	STP SDWK()	TINA BOHL	828-0177	CONSTRUCT SIDEWALK NEAR MORAN	2015
LUDLOW	COOLIDGE GREENWAY	STP BIKE(44)S	SCOTT GURLEY	828-0057	BICYCLE/PEDESTRIAN PATH	Prior to 2006
LUDLOW	VT 103	STP WALK()	SUE SCRIBNER	828-3588	ADAPTIVE USE TRUSS BRIDGE	2007
MONTPELIER-BERLIN	CENT. VT. REG. PATH	STP WALK()	JOEL PERRIGO	828-2583	ADAPTIVE RE-USE	Prior to 2006
WOODSTOCK	SCHOOL ST.	STP SRIN(43)			SCHOOL ST FEASIBILITY STUDY	2015

PROGRAM DEVELOPMENT - TRANSPORTATION ALTERNATIVES PROGRAM

FY 2015 AS PASSED - TRANSPORTATION PROGRAM

5/27/2014 8:57												
PROJECT NAME	DESCRIPTION	NUMBER	OTHER	PE	ROW	CONST	TOTAL	T FUND	FEDERAL	ARRA	LOCAL	TOTAL
BARRE CITY	SHARED-USE PATH	TAP TA13 ()		22,500	6,000		28,500		22,800		5,700	28,500
BARRE TOWN	CONSTRUCT SIDEWALK	STP EH06 (19)				131,250	131,250		105,000		26,250	131,250
BARRE TOWN	CONSTRUCT SIDEWALK	STP EH11 (1)		23,800			23,800		19,040		4,760	23,800
BENNINGTON	LIGHTING, SIDEWALKS, LANDSCAPING	STP EH08(11)		9,573	500		10,073		8,058		2,015	10,073
BENNINGTON	FRANKLIN LANE SCOPING	TAP TA13 (12)	20,000				20,000		10,000		10,000	20,000
BETHEL	DESIGN & CONSTRUCT SIDEWALK	STP EH07(6)				332,500	332,500		266,000		66,500	332,500
BRANDON	CONSTRUCT SIDEWALKS 1690 FEET	STP EH05(4)				73,750	73,750		59,000		14,750	73,750
BRATTLEBORO	INSTALL SIDEWALK ALONG MAIN ST	STP EH10(15)		11,062	2,000		13,062		10,450		2,612	13,062
BRISTOL	IMPROVE VILLAGE GREEN	STP EH09(2)		4,376			4,376		3,501		875	4,376
BURLINGTON	RELOCATE BIKE PATH	STP EH10()				100,000	100,000		80,000		20,000	100,000
CASTLETON	CONSTRUCT SIDEWALK/CROSSWALK	STP EH10(4)				250,000	250,000		200,000		50,000	250,000
CHESTER	REPLACE SIDEWALKS	STP EH12(7)		20,000	1,250	5,000	26,250		21,000		5,250	26,250
DERBY LINE	CONSTRUCT SIDEWALK	STP EH12(6)		12,044		50,000	62,044		49,635		12,409	62,044
DOVER	SIDEWALK PEDESTRIAN BRIDGE	STP EH12(3)		500	5,000	275,000	280,500		224,400		56,100	280,500
EAST MONTPELIER	CROSS VT TRAIL ENGINEERING	STP EH06(3)			14,000		14,000		11,200		2,800	14,000
EAST MONTPELIER	SHARED-USE PATH	STP EH10(17)		4,479			4,479		3,583		896	4,479
ENOSBURGH	SALT & SAND SHED	STP EH10()		1,000			1,000		800		200	1,000
ESSEX JCT.	SHARED-USE PATH	TAP TA-13()				50,000	50,000		40,000		10,000	50,000
FAIRFAX	INSTALL SIDEWALK	STP EH12(8)		9,795	6,000		15,795		12,636		3,159	15,795
GUILFORD	RESTORE GREEN RIVER BRIDGE	STP EH11(4)		10,000		57,100	67,100		53,680		13,420	67,100
HARTFORD	GATEWAY ARCH, LANDSCAPING, ETC	STP EH05(35)		4,671	1,250		5,921		4,737		1,184	5,921
HARTFORD	SIDEWALKS, BIKE LANES, ETC	STP EH09(15)		31,400		50,000	81,400		65,120		16,280	81,400
HARTFORD	INSTALL SIDEWALK ALONG US5	STP EH10(18)				80,000	80,000		64,000		16,000	80,000
HARTFORD	BIKE/PED SCOPING STUDY	TAP TA13(7)	30,000				30,000		15,000		15,000	30,000
HIGHGATE	SIDEWALK & PED SAFETY	TAP TA13(1)		20,000	23,000		43,000		34,400		8,600	43,000
HINESBURG	SIDEWALK & LANDSCAPING	STP EH08()				300,000	300,000		240,000		60,000	300,000
HYDE PARK	STREETSCAPE IMPROVEMENT PLANS	STP EH05(26)				150,000	150,000		120,000		30,000	150,000
HYDE PARK	JOHNSON ST. SIDEWALK	STP EH05(37)		15,000	5,000		20,000		16,000		4,000	20,000
HYDE PARK	STREETSCAPE/STORMWATER STUDY	TAP TA13(11)	17,000				17,000		8,500		8,500	17,000
JERICHO	BICYCLLE/PEDESTRIAN PATH	STP EH12(10)		8,500		126,625	135,125		108,100		27,025	135,125
JOHNSON	PEDESTRIAN IMPROVEMENTS	STP EH10(2)		8,600	5,000	50,000	63,600		50,880		12,720	63,600
KILLINGTON	PEDESTRIAN WALKWAY	STP EH11(7)		14,506	10,000		24,506		19,605		4,901	24,506
LYNDON	REHAB PEDESTRIAN BRIDGE	STP EH05(18)				9,740	9,740		7,617		2,123	9,740
MIDDLEBURY	PEDESTRIAN IMPROVEMENTS	STP EH09(5)			2,000		2,000		1,600		400	2,000
MIDDLESEX	GATEWAY IMPROVEMENT	STP EH09(8)				29,000	29,000		23,200		5,800	29,000
MONKTON	AMPHIBIAN UNDERPASS	STP EH08(4)				171,675	171,675		137,340		34,335	171,675
MONTPELIER	CONSTRUCT PEDESTRIAN BRIDGE	STP EH07 ()				75,000	75,000		60,000		15,000	75,000

TRANSPORTATION ALTERNATIVES

	Estimated Budget Year FY 2015	Projected FY 2016	Projected FY 2017	Projected FY 2018
PE	965,605	788,890	703,500	700,000
ROW	297,000	232,000	100,000	100,000
CONST	3,743,640	5,964,675	3,023,772	2,070,000
OTHER	135,087	0	0	0
TOTAL	<u>5,141,332</u>	<u>6,985,565</u>	<u>3,827,272</u>	<u>2,870,000</u>

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2013	ESTIMATED CURRENT YEAR FY 2014	ESTIMATED BUDGET YEAR FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	ESTIMATED COST TO COMPLETE
TRANSPORTATION ALTERNATIVE STATEWIDE	PE	3,157,995	0	0	965,605	788,890	703,500	700,000	0
	ROW	729,000	0	0	297,000	232,000	100,000	100,000	0
	CONST	14,802,087	0	0	3,743,640	5,964,675	3,023,772	2,070,000	0
	OTHER	135,087	0	0	135,087	0	0	0	0
	TOTAL	18,824,169	0	0	5,141,332	6,985,565	3,827,272	2,870,000	0
Route: TRANSP. ALTERNATIVES Year Added: 2015 Project Manager: SUE SCRIBNER 828-3588	Description:	THESE FUNDS WILL SUPPORT THE ANNUAL TRANSPORTATION ALTERNATIVES UNDER THE FEDERAL LEGISLATION.							
	Comments:								

**TRANSPORTATION ALTERNATIVES - CAPITAL PROGRAM
SFY 2015**

Manager: Sue Scribner

Project Name	Project Number	Route	OTHER	PE	ROW	Const	Total	Federal	State	Local	Year Added
BARRE CITY	TAP TA13(4)	SMITH ST.	0	22,500	6,000	0	28,500	22,800	0	5,700	2015
BARRE TOWN	STP EH06(19)	WEBSTERVILLE &	0	0	0	131,250	131,250	105,000	0	26,250	2008
BARRE TOWN	STP EH11(1)	BRIDGE ST.	0	23,800	0	0	23,800	19,040	0	4,760	2013
BENNINGTON	STP EH08(11)	PLEASANT & SCH	0	9,573	500	0	10,073	8,058	0	2,015	2010
BENNINGTON	TAP TA13(12)	FRANKLIN LANE	20,000	0	0	0	20,000	10,000	0	10,000	2015
BETHEL	STP EH07(6)	NO. MAIN ST.	0	0	0	332,500	332,500	266,000	0	66,500	2009
BRANDON	STP EH05(4)	UNION/MAPLE ST	0	0	0	73,750	73,750	59,000	0	14,750	2007
BRATTLEBORO	STP EH10(15)	US 5	0	11,062	2,000	0	13,062	10,450	0	2,612	2012
BRISTOL	STP EH09(2)	VILLAGE GREEN	0	4,376	0	0	4,376	3,501	0	875	2010
BURLINGTON	STP EH10()	BIKE PATH	0	0	0	100,000	100,000	80,000	0	20,000	2013
CASTLETON	STP EH10(4)	MAIN ST./SOUTH	0	0	0	250,000	250,000	200,000	0	50,000	2012
CHESTER	STP EH12(7)	VARIOUS STREE	0	20,000	1,250	5,000	26,250	21,000	0	5,250	2014
COLCHESTER	TAP TA13()	W. LAKESHORE D	0								2015
DERBY LINE	STP EH12(6)	CASWELL, MAIN	0	12,044	0	50,000	62,044	49,635	0	12,409	2014
DOVER	STP EH12(3)	VT 100	0	500	5,000	275,000	280,500	224,400	0	56,100	2014
EAST MONTPELIER	STP EH06(3)	CROSS VERMON	0	0	14,000	0	14,000	11,200	0	2,800	2008
EAST MONTPELIER	STP EH10(17)	SHARED-USE PA	0	4,479	0	0	4,479	3,583	0	896	2012
ENOSBURG	STP EH10()	SALT & SAND SH	0	1,000	0	0	1,000	800	0	200	2013
ESSEX JCT.	TAP TA13()	NORTH & CENTR	0	0	0	50,000	50,000	40,000	0	10,000	2015
FAIRFAX	STP EH12(8)	VT 104	0	9,795	6,000	0	15,795	12,636	0	3,159	2014
GUILFORD	STP EH11(4)	GREEN RIVER BR	0	10,000	0	57,100	67,100	53,680	0	13,420	2013
HARTFORD	STP EH05(35)	GATEWAY	0	4,671	1,250	0	5,921	4,737	0	1,184	2008
HARTFORD	STP EH09(15)	SYKES MTN. AVE.	0	31,400	0	50,000	81,400	65,120	0	16,280	2012
HARTFORD	STP EH10(18)	US 5	0	0	0	80,000	80,000	64,000	0	16,000	2012
HARTFORD	TAP TA13(7)	BIKE/PED SCOPI	30,000	0	0	0	30,000	15,000	0	15,000	2015

**TRANSPORTATION ALTERNATIVES - CAPITAL PROGRAM
SFY 2015**

Manager: Sue Scribner

Project Name	Project Number	Route	OTHER	PE	ROW	Const	Total	Federal	State	Local	Year Added
HIGHGATE	TAP TA13(1)	LAMKIN ST.	0	20,000	23,000	0	43,000	34,400	0	8,600	2015
HINESBURG	STP EH08()	VT 116	0	0	0	300,000	300,000	240,000	0	60,000	2014
HYDE PARK	STP EH05(26)	JOHNSON, DEPO	0	0	0	150,000	150,000	120,000	0	30,000	2007
HYDE PARK	STP EH05(37)	JOHNSON ST. EX	0	15,000	5,000	0	20,000	16,000	0	4,000	2015
HYDE PARK	TAP TA13(11)	VARIOUS ROUTE	17,000	0	0	0	17,000	8,500	0	8,500	2015
JERICO	STP EH12(10)	BROWNS TRACE	0	8,500	0	126,625	135,125	108,100	0	27,025	2014
JOHNSON	STP EH10(2)	SCHOOL/COLLEG	0	8,600	5,000	50,000	63,600	50,880	0	12,720	2012
KILLINGTON	STP EH11(7)	PEDESTRIAN WA	0	14,506	10,000	0	24,506	19,605	0	4,901	2013
LYNDON	STP EH05(18)	PEDESTRIAN BRI	0	0	0	9,740	9,740	7,617	0	2,123	2007
MIDDLEBURY	STP EH09(5)	VARIOUS ROUTE	0	0	2,000	0	2,000	1,600	0	400	2010
MIDDLESEX	STP EH09(8)	US 2/VT 100B	0	0	0	29,000	29,000	23,200	0	5,800	2012
MONKTON	STP EH08(4)	MONKTON RD.	0	0	0	171,675	171,675	137,340	0	34,335	2010
MONTPELIER	STP EH07()	NORTH BRANCH	0	0	0	75,000	75,000	60,000	0	15,000	2012
MONTPELIER	TAP TA13(8)	VARIOUS ROUTE	13,000	0	0	0	13,000	6,500	0	6,500	2015
MORETOWN	STP EH12(17)	VT 100B	0	3,500	152,500	0	156,000	124,800	0	31,200	2014
MORRISTOWN	STP EH10(16)	VT 100	5,337	0	0	0	5,337	4,270	0	1,067	2012
NEW AWARDS			0	600,000	50,000	0	650,000	520,000	0	130,000	2015
NORTH BENNINGTON	STP EH10(13)	VT 67/VT 67A	9,750	0	0	0	9,750	7,800	0	1,950	2012
NORTHFIELD	STP EH11(9)	DEPOT SQUARE	0	0	0	100,000	100,000	80,000	0	20,000	2013
OLD BENNINGTON	STP EH09(1)	MONUMENT AVE.	0	0	0	100,000	100,000	80,000	0	20,000	2010
PITTSFORD	STP EH09(3)	PLEASANT ST.	0	11,000	0	0	11,000	8,800	0	2,200	2010
POULTNEY	STP EH12(1)	VARIOUS STREE	0	5,000	500	0	5,500	4,400	0	1,100	2014
PUTNEY	TAP TA13(2)	US 5	0	36,184	3,000	50,000	89,184	71,347	0	17,837	2015
RICHMOND	STP EH06(7)	SCENIC EASEME	0	0	0	0	0	0	0	0	2008
ROCKINGHAM (BELLOWS FALLS)	STP EH10(22)	BRIDGE ST.	0	5,000	0	0	5,000	4,000	0	1,000	2013

**TRANSPORTATION ALTERNATIVES - CAPITAL PROGRAM
SFY 2015**

Manager: Sue Scribner

Project Name	Project Number	Route	OTHER	PE	ROW	Const	Total	Federal	State	Local	Year Added
RUTLAND CITY	STP EH12(2)	RUTLAND CREEK	0	0	0	100,000	100,000	80,000	0	20,000	2014
RUTLAND TOWN	TAP TA13(10)	VARIOUS ROUTE	19,000	0	0	0	19,000	9,500	0	9,500	2015
SHAFTSBURY	STP EH10(3)	VT 7A	0	0	0	78,000	78,000	62,400	0	15,600	2012
SOUTH HERO	STP EH08(17)	ISLAND LINE CAU	0			200,000	200,000	160,000	0	40,000	2012
ST. JOHNSBURY	STP EH01(25)	STREETSCAPE	0			400,000	400,000	400,000	0	0	Prior 2006
STAMFORD	STP EH07(2)	VT 100	0	0	0	195,000	195,000	156,000	0	39,000	2009
STAMFORD	STP EH10()	SALT & SAND SH	0	1,000	0	0	1,000	800	0	200	2013
STATEWIDE	STP EH11(11)	REST AREA SIGN	0	9,786	0	0	9,786	7,829	0	1,957	2013
STRATTON	TAP TA13()	STRATTON VALL	21,000	0	0	0	21,000	10,500	0	10,500	2015
THETFORD	STP EH09(10)	VT 113	0	6,212	0	0	6,212	4,970	0	1,242	2010
WARREN	STP EH12(4)	TH 3 (FAS 0188)	0	14,900	0	0	14,900	11,920	0	2,980	2014
WATERBURY	STP EH10(20)	STOWE STREET	0	0	0	154,000	154,000	123,200	0	30,800	2012
WILLISTON	TAP TA13(3)	VT 2A	0	41,217	10,000	0	51,217	40,972	0	10,245	2015
Totals:			135,087	965,605	297,000	3,743,640	5,141,332	4,156,890	0	984,442	

PROGRAM DEVELOPMENT - MULTI MODAL CENTERS

COLOR KEY

FY15 AS PASSED - TRANSPORTATION PROGRAM

											Earmark	
5/27/2014 8:57												
PROJECT NAME	DESCRIPTION	NUMBER	OTHER	PE	ROW	CONST	TOTAL	T FUND	FEDERAL	LOCAL	OTHER	TOTAL
MONTPELIER	Multi-modal Transit Center	STP MMTc(3)		193,331	306,188	2,000,000	2,499,519		2,499,519			2,499,519
TOTAL MULTIMODAL FACILITIES APPROPRIATION			0	193,331	306,188	2,000,000	2,499,519	0	2,499,519	0		2,499,519

MULTI-MODAL FACILITIES

	Estimated Budget Year FY 2015	Projected FY 2016	Projected FY 2017	Projected FY 2018
PE	193,331	0	0	0
ROW	306,188	0	0	0
CONST	2,000,000	848,980	200,000	0
OTHER	0	0	0	0
TOTAL	<u>2,499,519</u>	<u>848,980</u>	<u>200,000</u>	<u>0</u>

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2013	ESTIMATED CURRENT YEAR FY 2014	ESTIMATED BUDGET YEAR FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	ESTIMATED COST TO COMPLETE
MULTI-MODAL FACILITIES	PE	806,627	313,296	300,000	193,331	0	0	0	0
	MONTPELIER								
	ROW	1,955,840	49,652	1,600,000	306,188	0	0	0	0
	STP MMTTC(3)								
	CONST	3,048,980	0	0	2,000,000	848,980	200,000	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	5,811,447	362,948	1,900,000	2,499,519	848,980	200,000	0	0
TRANSIT CENTER	Description:	CONSTRUCTION OF A MULTI-MODAL TRANSIT CENTER/BIKE PATH AND PEDESTRIAN FACILITY IN MONTPELIER.							
Year Added: 2012	Comments:	PUBLIC TRANSIT IMPROVEMENTS. FUNDS FROM STP DISCRETIONARY GRANT.							
Project Manager:									
JOEL PERRIGO									
802-828-2583									

OTHER

	Estimated Budget Year FY 2015	Projected FY 2016	Projected FY 2017	Projected FY 2018
PE	0	0	0	0
ROW	0	0	0	0
CONST	0	0	0	0
OTHER	16,450,593	16,450,593	16,450,593	16,450,593
TOTAL	16,450,593	16,450,593	16,450,593	16,450,593

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2013	ESTIMATED CURRENT YEAR FY 2014	ESTIMATED BUDGET YEAR FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	ESTIMATED COST TO COMPLETE
OTHER STATEWIDE	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	81,348,085	0	15,545,713	16,450,593	16,450,593	16,450,593	16,450,593	0
	TOTAL	81,348,085	0	15,545,713	16,450,593	16,450,593	16,450,593	16,450,593	0
Route: ADMIN. & OTHER Year Added: 2007 Project Manager:	Description:	PROGRAM DEVELOPMENT ADMINISTRATIVE SUPPORT.							
	Comments:								

REST AREAS PROGRAM											COLOR KEY	
FY 2015 AS PASSED - TRANSPORTATION PROGRAM												
											Earmark	
5/27/2014 8:57												
PROJECT NAME	DESCRIPTION	NUMBER	OTHER	PE	ROW	CONST	TOTAL	T FUND	TIB	FEDERAL	LOCAL	TOTAL
DERBY	WELCOME CENTER	IM 091-3(8)	300,000				300,000	300,000				300,000
STATEWIDE	PROJECTS TO BE IDENTIFIED		550,000				550,000	55,000		495,000		550,000
TOTAL REST AREAS APPROPRIATION			850,000	0	0	0	850,000	355,000	0	495,000	0	850,000

REST AREAS

	Estimated Budget Year FY 2015	Projected FY 2016	Projected FY 2017	Projected FY 2018
PE	0	0	0	0
ROW	0	0	0	0
CONST	0	0	0	0
OTHER	850,000	550,000	1,050,000	1,050,000
TOTAL	<u>850,000</u>	<u>550,000</u>	<u>1,050,000</u>	<u>1,050,000</u>

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2013	ESTIMATED CURRENT YEAR FY 2014	ESTIMATED BUDGET YEAR FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	ESTIMATED COST TO COMPLETE	
REST AREAS BENNINGTON NH 019-1(28) Route: VT 279 Year Added: 2010 Project Manager: TINA BOHL 802-828-0177	PE	570,000	507,059	62,941	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	6,448,091	5,552,338	895,753	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	7,018,091	6,059,397	958,694	0	0	0	0	0	
	Description:	CONSTRUCTION OF A WELCOME CENTER WITHIN THE SYSTEMS INTERCHANGE OF VT279 IN BENNINGTON.								
	Comments:	PROJECT SUBSTANTIALLY COMPLETE.								
REST AREAS DERBY IM 091-3(8) Route: I 91 Year Added: Prior to 2006 Project Manager: TINA BOHL 802-828-0177	PE	336,257	286,257	50,000	0	0	0	0	0	
	ROW	45,909	45,909	0	0	0	0	0	0	
	CONST	5,000,000	0	0	0	0	0	0	5,000,000	
	OTHER	300,000	0	0	300,000	0	0	0	0	
	TOTAL	5,682,166	332,166	50,000	300,000	0	0	0	5,000,000	
	Description:	PROJECT IS FOR EXPANSION OF THE REST AREA BUILDING AND PARKING LOT IN DERBY, AND FOR THE PURCHASE OF ADDITIONAL ACREAGE TO THE WEST.								
	Comments:									
REST AREAS STATEWIDE Route: REST AREAS Year Added: 2007 Project Manager: TINA BOHL 802-828-0177	PE	0	0	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	0	0	0	0	0	0	0	0	
	OTHER	3,700,000	0	500,000	550,000	550,000	1,050,000	1,050,000	0	
	TOTAL	3,700,000	0	500,000	550,000	550,000	1,050,000	1,050,000	0	
	Description:	PROJECT IS FOR THE AGENCY'S ESTIMATED EXPENDITURES ON TRANSPORTATION - REST AREA MAJOR MAINTENANCE PROJECTS ON WHICH VTRANS/BGS ARE CURRENTLY PERFORMING A STATEWIDE ANALYSIS/PRIORITIZATION TO IDENTIFY FUTURE PROJECTS.								
	Comments:									

Agency of Transportation

Policy & Planning

Fiscal Year 2015 Appropriation Summary by Major Object

DeptID: **8100002200**

MAJOR OBJECT	FY13 Actuals	FY14 Appropriated	FY14 Estimated Expenditure	FY15 Appropriated	FY16 Projected	FY17 Projected	FY18 Projected
Personal Services	3,320,621	4,179,113	4,179,113	4,297,708	4,405,151	4,515,279	4,628,161
Operating Expenses	729,531	1,610,228	1,610,228	1,603,439	1,643,525	1,684,613	1,726,728
Grants	5,060,470	4,969,497	4,969,497	5,197,417	5,327,352	5,460,536	5,597,050
Total	9,110,622	10,758,838	10,758,838	11,098,564	11,376,028	11,660,429	11,951,940
Transportation Fund	1,976,131	2,057,947	2,057,947	2,121,421	2,174,457	2,228,818	2,284,538
Federal Revenue Fund	6,877,329	8,387,344	8,387,344	8,726,143	8,944,297	9,167,904	9,397,102
Interdepart, Transfer	257,162	313,547	313,547	251,000	257,275	263,707	270,300
Total	9,110,622	10,758,838	10,758,838	11,098,564	11,376,028	11,660,429	11,951,940

Agency of Transportation

Maintenance

Fiscal Year 2015 Appropriation Summary by Major Object

DeptID: **8100002000**

MAJOR OBJECT	FY13 Actuals	FY14 Appropriated	FY14 Estimated Expenditure	FY15 Appropriated	FY16 Projected	FY17 Projected	FY18 Projected
Personal Services	37,844,299	39,744,134	39,744,134	39,757,772	40,751,716	41,770,509	42,814,772
Operating Expenses	43,311,340	48,877,536	48,877,536	40,317,145	41,325,074	42,358,200	43,417,155
Grants	451,273	75,000	75,000	120,000	123,000	126,075	129,227
Total	81,606,912	88,696,670	88,696,670	80,194,917	82,199,790	84,254,785	86,361,154
Transportation Fund	71,568,989	78,151,670	78,151,670	78,792,117	80,761,920	82,780,968	84,850,492
Federal Revenue Fund	10,005,246	10,445,000	10,445,000	1,302,800	1,335,370	1,368,754	1,402,973
Interdepart. Transfer	32,677	100,000	100,000	100,000	102,500	105,063	107,689
Total	81,606,912	88,696,670	88,696,670	80,194,917	82,199,790	84,254,785	86,361,154

PUBLIC TRANSIT

FY 2015 AS PASSED - TRANSPORTATION PROGRAM

5/27/2014 8:57												
PROJECT NAME	DESCRIPTION	NUMBER	OTHER	PE	ROW	CONST	TOTAL	T FUND	FEDERAL	ARRA	OTHER	TOTAL
PUBLIC TRANSIT												
STATEWIDE	PROJECT D & E		141,444				141,444	28,289	113,155			141,444
STATEWIDE	3 YEAR DEMONSTRATION-OPERATING-CMAQ		2,285,015				2,285,015	1,009,003	1,276,012			2,285,015
STATEWIDE	ADMINISTRATIVE SUPPORT		569,398				569,398	131,298	438,100			569,398
STATEWIDE	RURAL TRANS		7,340,666				7,340,666	246,640	7,094,026			7,340,666
STATEWIDE	URBAN ASSISTANCE		890,000				890,000		890,000			890,000
STATEWIDE	STATE PUBLIC TRANSPORTATION FUNDS		5,691,422				5,691,422	5,691,422				5,691,422
STATEWIDE	RURAL PREVENTIVE MAINTENANCE		500,000				500,000		500,000			500,000
STATEWIDE	URBAN PREVENTIVE MAINTENANCE		500,000				500,000		500,000			500,000
STATEWIDE	TECHNICAL ASSISTANCE		200,000				200,000	40,000	160,000			200,000
STATEWIDE	RURAL TECHNICAL ASSISTANCE		110,000				110,000		110,000			110,000
STATEWIDE	ELDERS & PERSONS WITH DISABILITIES PROGRAM		4,098,819				4,098,819	98,819	4,000,000			4,098,819
STATEWIDE	FACILITY DEVELOPMENT		800,000				800,000	300,000	500,000			800,000
STATEWIDE	VERMONT KIDNEY ASSOCIATION GRANT		50,000				50,000	50,000				50,000
STATEWIDE	GO VERMONT/STATEWIDE MARKETING	GOVT()	650,000				650,000		650,000			650,000
STATEWIDE	CAPITAL MOBILITY PROGRAM		150,000				150,000	150,000				150,000
CIRC ALTERNATIVES	TRANSPORTATION DEMAND/SYSTEMS MGMT		105,000				105,000	21,000	84,000			105,000
STATEWIDE	STATE OF GOOD REPAIR SOFTWARE		1,824,556				1,824,556	224,556	1,600,000			1,824,556
STATEWIDE	CAPITAL - GENERAL PUBLIC		5,156,250				5,156,250	356,250	4,800,000			5,156,250
STATEWIDE	CAPITAL ASSISTANCE - ELDERLY AND DISABLED		676,016				676,016	126,016	550,000			676,016
TOTAL PUBLIC TRANSIT PROGRAM			31,738,586	0	0	0	31,738,586	8,473,293	23,265,293	0	0	31,738,586
TOTAL PUBLIC TRANSIT APPROPRIATION*								8,473,293	21,373,628	0	0	29,846,921
*APPROPRIATION AMOUNT EXCLUDES \$1,891,665 IN FTA FUNDS THAT PASS THROUGH DIRECTLY TO CHITTENDEN COUNTY TRANSPORTATION AUTHORITY.												

PUBLIC TRANSIT

	Estimated Budget Year FY 2015	Projected FY 2016	Projected FY 2017	Projected FY 2018
PE	0	0	0	0
ROW	0	0	0	0
CONST	0	0	0	0
OTHER	31,738,586	30,857,262	29,007,262	29,007,262
TOTAL	31,738,586	30,857,262	29,007,262	29,007,262

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2013	ESTIMATED CURRENT YEAR FY 2014	ESTIMATED BUDGET YEAR FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	ESTIMATED COST TO COMPLETE	
PUBLIC TRANSIT CIRC ALTERNATIVES Route: Year Added: 2013 Project Manager: BARBARA DONOVAN 802-828-2828	PE	0	0	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	0	0	0	0	0	0	0	0	
	OTHER	255,000	0	150,000	105,000	0	0	0	0	
	TOTAL	255,000	0	150,000	105,000	0	0	0	0	
	Description:	TRANSPORTATION DEMAND MANAGEMENT/TRANSPORTATION SYSTEMS MANAGEMENT.								
	Comments:									
PUBLIC TRANSIT STATEWIDE Route: Year Added: 2013 Project Manager: BARBARA DONOVAN 802-828-2828	PE	0	0	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	0	0	0	0	0	0	0	0	
	OTHER	352,900	0	352,900	0	0	0	0	0	
	TOTAL	352,900	0	352,900	0	0	0	0	0	
	Description:	VETERANS COMMUNITY LIVING INITIATIVE.								
	Comments:	PROJECT ONGOING.								
PUBLIC TRANSIT STATEWIDE Route: FACILITY DEVELOPMENT Year Added: 2014 Project Manager: BARBARA DONOVAN 802-828-2828	PE	0	0	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	0	0	0	0	0	0	0	0	
	OTHER	1,100,000	0	300,000	800,000	0	0	0	0	
	TOTAL	1,100,000	0	300,000	800,000	0	0	0	0	
	Description:	FACILITY DEVELOPMENT.								
	Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2013	ESTIMATED CURRENT YEAR FY 2014	ESTIMATED BUDGET YEAR FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	ESTIMATED COST TO COMPLETE
PUBLIC TRANSIT STATEWIDE Route: FUTURE PROJ. D&E Year Added: 2014 Project Manager: BARBARA DONOVAN 802-828-2828	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	702,143	0	136,367	141,444	141,444	141,444	141,444	141,444
	TOTAL	702,143	0	136,367	141,444	141,444	141,444	141,444	141,444
Description:	PROJECT DEVELOPMENT AND EVALUATION.								
Comments:									
PUBLIC TRANSIT STATEWIDE Route: PUBLIC TRANSIT Year Added: 2011 Project Manager: BARBARA DONOVAN 802-828-2828	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	4,375,000	0	815,000	890,000	890,000	890,000	890,000	890,000
	TOTAL	4,375,000	0	815,000	890,000	890,000	890,000	890,000	890,000
Description:	URBAN ASSISTANCE.								
Comments:									
PUBLIC TRANSIT STATEWIDE Route: PUBLIC TRANSIT Year Added: Prior to 2006 Project Manager: BARBARA DONOVAN 802-828-2828	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	2,500,000	0	500,000	500,000	500,000	500,000	500,000	500,000
	TOTAL	2,500,000	0	500,000	500,000	500,000	500,000	500,000	500,000
Description:	RURAL PUBLIC TRANSIT PREVENTIVE MAINTENANCE.								
Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2013	ESTIMATED CURRENT YEAR FY 2014	ESTIMATED BUDGET YEAR FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	ESTIMATED COST TO COMPLETE
PUBLIC TRANSIT STATEWIDE Route: PUBLIC TRANSIT Year Added: Prior to 2006 Project Manager: BARBARA DONOVAN 802-828-2828	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	2,500,000	0	500,000	500,000	500,000	500,000	500,000	500,000
	TOTAL	2,500,000	0	500,000	500,000	500,000	500,000	500,000	500,000
	Description:	URBAN PREVENTIVE MAINTENANCE.							
	Comments:								
PUBLIC TRANSIT STATEWIDE Route: PUBLIC TRANSIT Year Added: 2008 Project Manager: BARBARA DONOVAN 802-828-2828	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	0	0	0	0	0	0	0	0
	Description:	NEW FREEDOMS PROGRAM.							
	Comments:	PROGRAM ELIMINATED IN MAP-21.							
PUBLIC TRANSIT STATEWIDE Route: PUBLIC TRANSIT Year Added: 2011 Project Manager: BARBARA DONOVAN 802-828-2828	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	1,000,000	0	200,000	200,000	200,000	200,000	200,000	200,000
	TOTAL	1,000,000	0	200,000	200,000	200,000	200,000	200,000	200,000
	Description:	TECHNICAL ASSISTANCE.							
	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2013	ESTIMATED CURRENT YEAR FY 2014	ESTIMATED BUDGET YEAR FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	ESTIMATED COST TO COMPLETE
PUBLIC TRANSIT STATEWIDE Route: PUBLIC TRANSIT Year Added: 2011 Project Manager: BARBARA DONOVAN 802-828-2828	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	36,251,094	0	6,888,430	7,340,666	7,340,666	7,340,666	7,340,666	7,340,666
	TOTAL	36,251,094	0	6,888,430	7,340,666	7,340,666	7,340,666	7,340,666	7,340,666
Description:	RURAL TRANSPORTATION.								
Comments:									
PUBLIC TRANSIT STATEWIDE Route: PUBLIC TRANSIT Year Added: 2012 Project Manager: BARBARA DONOVAN 802-828-2828	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	230,000	0	30,000	50,000	50,000	50,000	50,000	50,000
	TOTAL	230,000	0	30,000	50,000	50,000	50,000	50,000	50,000
Description:	VERMONT KIDNEY ASSOCIATION GRANT.								
Comments:									
PUBLIC TRANSIT STATEWIDE Route: PUBLIC TRANSIT Year Added: 2013 Project Manager: BARBARA DONOVAN 802-828-2828	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	6,797,336	0	3,122,780	1,824,556	1,850,000	0	0	0
	TOTAL	6,797,336	0	3,122,780	1,824,556	1,850,000	0	0	0
Description:	STATE OF GOOD REPAIR (SOGR) SOFTWARE.								
Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2013	ESTIMATED CURRENT YEAR FY 2014	ESTIMATED BUDGET YEAR FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	ESTIMATED COST TO COMPLETE
PUBLIC TRANSIT STATEWIDE Route: PUBLIC TRANSIT Year Added: 2014 Project Manager: BARBARA DONOVAN 802-828-2828	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	625,000	0	25,000	150,000	150,000	150,000	150,000	150,000
	TOTAL	625,000	0	25,000	150,000	150,000	150,000	150,000	150,000
Description:	CAPITAL MOBILITY PROGRAM.								
Comments:									
PUBLIC TRANSIT STATEWIDE Route: PUBLIC TRANSIT Year Added: Prior to 2006 Project Manager: BARBARA DONOVAN 802-828-2828	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	19,894,826	0	3,499,550	4,098,819	4,098,819	4,098,819	4,098,819	4,098,819
	TOTAL	19,894,826	0	3,499,550	4,098,819	4,098,819	4,098,819	4,098,819	4,098,819
Description:	OPERATING ASSISTANCE FOR ELDERLY AND PERSONS WITH DISABILITIES.								
Comments:									
PUBLIC TRANSIT STATEWIDE Route: PUBLIC TRANSIT Year Added: Prior to 2006 Project Manager: BARBARA DONOVAN 802-828-2828	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	4,441,213	0	1,737,149	676,016	676,016	676,016	676,016	676,016
	TOTAL	4,441,213	0	1,737,149	676,016	676,016	676,016	676,016	676,016
Description:	CAPITAL ASSISTANCE FOR ELDERLY AND AND PERSONS WITH DISABILITIES.								
Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2013	ESTIMATED CURRENT YEAR FY 2014	ESTIMATED BUDGET YEAR FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	ESTIMATED COST TO COMPLETE
PUBLIC TRANSIT STATEWIDE	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	28,345,513	0	5,579,825	5,691,422	5,691,422	5,691,422	5,691,422	0
	TOTAL	28,345,513	0	5,579,825	5,691,422	5,691,422	5,691,422	5,691,422	0
Route: PUBLIC TRANSIT Year Added: Prior to 2006 Project Manager: BARBARA DONOVAN 802-828-2828	Description:	STATE PUBLIC TRANSPORTATION FUNDS.							
	Comments:								
PUBLIC TRANSIT STATEWIDE	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	2,812,905	0	540,617	569,398	567,630	567,630	567,630	0
	TOTAL	2,812,905	0	540,617	569,398	567,630	567,630	567,630	0
Route: PUBLIC TRANSIT Year Added: Prior to 2006 Project Manager: BARBARA DONOVAN 802-828-2828	Description:	PROJECT IS FOR THE ADMINISTRATIVE SUPPORT OF THE PUBLIC TRANSIT PROGRAM.							
	Comments:								
PUBLIC TRANSIT STATEWIDE	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	11,222,060	0	2,082,000	2,285,015	2,285,015	2,285,015	2,285,015	0
	TOTAL	11,222,060	0	2,082,000	2,285,015	2,285,015	2,285,015	2,285,015	0
Route: PUBLIC TRANSIT Year Added: Prior to 2006 Project Manager: BARBARA DONOVAN 802-828-2828	Description:	PROJECT IS FOR ADDITION OF NEW DEMONSTRATION SERVICES AND THE CONTINUATION OF 3 YEAR DEMONSTRATION PUBLIC TRANSIT SERVICES (OPERATING).							
	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2013	ESTIMATED CURRENT YEAR FY 2014	ESTIMATED BUDGET YEAR FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	ESTIMATED COST TO COMPLETE	
PUBLIC TRANSIT STATEWIDE Route: PUBLIC TRANSIT Year Added: 2011 Project Manager: BARBARA DONOVAN 802-828-2828	PE	0	0	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	0	0	0	0	0	0	0	0	
	OTHER	532,000	0	92,000	110,000	110,000	110,000	110,000	0	
	TOTAL	532,000	0	92,000	110,000	110,000	110,000	110,000	110,000	0
Description:	RURAL TECHNICAL ASSISTANCE PROGRAM.									
Comments:										
PUBLIC TRANSIT STATEWIDE STPG GOVT () Route: ZZ Year Added: Prior to 2006 Project Manager: BARBARA DONOVAN 802-828-2828	PE	0	0	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	0	0	0	0	0	0	0	0	
	OTHER	3,350,000	0	750,000	650,000	650,000	650,000	650,000	650,000	0
	TOTAL	3,350,000	0	750,000	650,000	650,000	650,000	650,000	650,000	0
Description:	PROJECT IS FOR THE ENCOURAGEMENT OF INCREASED USE OF CARPOOLS (GO VERMONT).									
Comments:										
PUBLIC TRANSIT STATEWIDE CAPITAL Route: PUBLIC TRANSIT Year Added: Prior to 2006 Project Manager: BARBARA DONOVAN 802-828-2828	PE	0	0	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	0	0	0	0	0	0	0	0	
	OTHER	24,307,610	0	3,682,610	5,156,250	5,156,250	5,156,250	5,156,250	5,156,250	0
	TOTAL	24,307,610	0	3,682,610	5,156,250	5,156,250	5,156,250	5,156,250	5,156,250	0
Description:	PROJECT IS FOR ACQUISITION OF BUSES, BUS SHELTERS, VANS, SOFTWARE, COMMUNICATIONS EQUIPMENT, STUDY, VEHICLES TO SERVE ORGANIZATIONS WHO TRANSPORT GENERAL PUBLIC, CONSTRUCTION OF TRANSIT FACILITIES.									
Comments:										

AVIATION

FY 2015 AS PASSED - TRANSPORTATION PROGRAM

5/27/2014 8:57														
PROJECT NAME	DESCRIPTION	NUMBER	OTHER	PE	ROW	CONST	TOTAL	T FUND	FEDERAL	ARRA	LOCAL	TOTAL	PRIORITY	SCORE
AIR OPERATIONS														
BENNINGTON	RUNWAY SAFETY AREA (RSA) & RUNWAY RECONSTR. DESIGN	AV139011		400,000			400,000	40,000	360,000			400,000	8	622
BERLIN	MASTER PLAN UPDATE			425,000			425,000	42,500	382,500			425,000	10	554
CLARENDON	RUNWAY 1 RSA W/APRON	AV148002				4,400,000	4,400,000	440,000	3,960,000			4,400,000		
COENTRY	RUNWAY, TAXIWAY, TERMINAL AREA PERMITS	AV157007		630,000			630,000	63,000	567,000			630,000	1	784
COENTRY	RUNWAY, TAXIWAY EXTENSION DESIGN/BUILD	AV157005				3,700,000	3,700,000	370,000	3,330,000			3,700,000		
COENTRY	WETLANDS MITIGATION					600,000	600,000	60,000	540,000			600,000	3	715
COENTRY	CUSTOMS AND BORDER PROTECTION		169,000				169,000	169,000				169,000		
HIGHGATE	TAXIWAY ACCESS LIGHT SPORT			190,000			190,000	19,000	171,000			190,000	9	586
HIGHGATE	LIGHT SPORT HANGAR LAYOUT	AIR 04-3197		150,000			150,000	15,000	135,000			150,000	11	547
LYNDON	AVIGATION EASEMENTS				300,000		300,000	30,000	270,000			300,000	4	711
MIDDLEBURY	AVIGATION EASEMENTS	AV145008			345,000		345,000	34,500	310,500			345,000	5	703
MIDDLEBURY	RUNWAY SAFETY AREA W/RUNWAY & TAXIWAY EXTENSIONS			50,000			50,000	5,000	45,000			50,000	7	648
MORRISTOWN	RUNWAY RECONSTRUCT W/RSA	AIR 04-3174				3,936,460	3,936,460	393,646	3,542,814			3,936,460		
MORRISTOWN	OBSTRUCTION REMOVAL (APPROACH)	AV146022				500,000	500,000	50,000	450,000			500,000		
SO. BURLINGTON	BURLINGTON INTERNATIONAL AIP PROGRAM		5,736,530				5,736,530	344,192	5,162,877		229,461	5,736,530		
SPRINGFIELD	RUNWAY SAFETY AREA W/FAA REIMBURSABLE	AIR 04-3144		250,000			250,000	25,000	225,000			250,000	6	653
STATEWIDE	AIRPORT MAINTENANCE & FACILITY IMPROVEMENTS					1,896,302	1,896,302	1,856,302	40,000			1,896,302		
STATEWIDE	ADMINISTRATIVE SUPPORT - AIR		1,127,565				1,127,565	1,127,565				1,127,565		
STATEWIDE	REGIONAL GENERAL AVIATION AIRPORT SYSTEM STUDY			100,000			100,000	10,000	90,000			100,000	12	490
STATEWIDE	RUNWAY PAVEMENT MAINTENANCE					375,000	375,000	37,500	337,500			375,000	2	728
STATEWIDE	GRANT TO CIVIL AIR PATROL (CAP)	AIR 04-3095	60,000				60,000	60,000				60,000		
TOTAL AVIATION PROGRAM			7,093,095	2,195,000	645,000	15,407,762	25,340,857	5,192,205	19,919,191	0	229,461	25,340,857		
TOTAL AVIATION APPROPRIATION*								5,192,205	14,756,314	0		19,948,519		
*APPROPRIATION AMOUNT EXCLUDES \$5,162,877 FAA FUNDS AND \$229,461 LOCAL FUNDS THAT PASS THROUGH DIRECTLY TO BURLINGTON AIRPORT.														

AVIATION

	Estimated Budget Year FY 2015	Projected FY 2016	Projected FY 2017	Projected FY 2018
PE	2,195,000	0	0	0
ROW	645,000	0	0	0
CONST	15,576,762	4,726,913	5,094,704	2,289,174
OTHER	6,924,095	60,000	60,000	60,000
TOTAL	<u>25,340,857</u>	<u>4,786,913</u>	<u>5,154,704</u>	<u>2,349,174</u>

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2013	ESTIMATED CURRENT YEAR FY 2014	ESTIMATED BUDGET YEAR FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	ESTIMATED COST TO COMPLETE
AVIATION BENNINGTON AV-FY13-011 Route: W.H.MORSE AIRPORT Year Added: 2014 Project Manager: SCOTT FORTNEY 802-828-5753	PE	693,818	143,818	150,000	400,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	6,000,000	0	0	0	0	3,000,000	0	3,000,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	6,693,818	143,818	150,000	400,000	0	3,000,000	0	3,000,000
	Description:	RUNWAY SAFETY AREA AND RUNWAY RECONSTRUCTION - DESIGN.							
	Comments:	SAFETY RATING CHANGES FROM FAIR TO EXCELLENT.							
AVIATION BERLIN Route: E.F. KNAPP AIRPORT Year Added: 2014 Project Manager: SCOTT FORTNEY 802-828-5753	PE	250,000	0	250,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	650,000	0	0	0	0	0	0	650,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	900,000	0	250,000	0	0	0	0	650,000
	Description:	NORTHEAST TAXIWAY & HANGAR SITE DEVELOPMENT AT THE E.F. KNAPP AIRPORT IN BERLIN.							
	Comments:	FACILITES-HANGARS RATING CHANGES FROM FAIR TO GOOD. PROJECT DEFERRED.							
AVIATION BERLIN Route: E.F. KNAPP AIRPORT Year Added: 2015 Project Manager: SCOTT FORTNEY 802-828-5753	PE	425,000	0	0	425,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	425,000	0	0	425,000	0	0	0	0
	Description:	MASTER PLAN UPDATE - APRON/HANGAR AREA DEVELOPMENT.							
	Comments:	FACILITES - HANGARS RATING CHANGES FROM FAIR TO GOOD.							

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2013	ESTIMATED CURRENT YEAR FY 2014	ESTIMATED BUDGET YEAR FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	ESTIMATED COST TO COMPLETE
AVIATION BERLIN Route: E.F.KNAPP AIRPORT Year Added: 2014 Project Manager: JASON OWEN 802-828-5752	PE	29,183	0	29,183	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	35,329	0	35,329	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	64,512	0	64,512	0	0	0	0	0
	Description:	INSTALLATION OF PERIMETER FENCING AT THE E.F. KNAPP AIRPORT IN BERLIN.							
	Comments:	FACILITIES-FENCING RATING CHANGES FROM GOOD TO EXCELLENT.							
AVIATION CLARENDON Route: RUTLAND AIRPORT Year Added: 2014 Project Manager: SCOTT FORTNEY 802-828-5753	PE	100,000	0	100,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	100,000	0	100,000	0	0	0	0	0
	Description:	FULL PARALLEL TAXIWAY "E" AT THE RUTLAND STATE AIRPORT.							
	Comments:	SAFETY-PARALLEL TAXIWAY RATING CHANGES FROM FAIR TO EXCELLENT. PROJECT DEFERRED.							
AVIATION CLARENDON Route: RUTLAND AIRPORT Year Added: 2014 Project Manager: SCOTT FORTNEY 802-828-5753	PE	50,000	0	25,000	0	0	0	0	25,000
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	50,000	0	25,000	0	0	0	0	25,000
	Description:	RUNWAY 19 NORTH END STUDY.							
	Comments:	CAPACITY-RUNWAY LENGTH RATING CHANGES FROM FAIR TO EXCELLENT. PROJECT DEFERRED.							

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2013	ESTIMATED CURRENT YEAR FY 2014	ESTIMATED BUDGET YEAR FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	ESTIMATED COST TO COMPLETE
AVIATION CLARENDON Route: RUTLAND AIRPORT Year Added: 2014 Project Manager: TOM ANDERSON 802-828-2723	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	400,000	0	400,000	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	400,000	0	400,000	0	0	0	0	0
	Description:	JET HANGAR RETROFIT AT THE RUTLAND STATE AIRPORT.							
Comments:	FACILITES-HANGARS RATING CHANGES FROM POOR TO GOOD.								
AVIATION CLARENDON AIR 04-3213 Route: RUTLAND AIRPORT Year Added: 2009 Project Manager: SCOTT FORTNEY 802-828-5753	PE	277,792	277,792	0	0	0	0	0	0
	ROW	22,469	22,469	0	0	0	0	0	0
	CONST	2,809,000	0	2,809,000	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,109,261	300,261	2,809,000	0	0	0	0	0
	Description:	RUNWAY SAFETY AREA (RSA) WITH AIRPORT ROAD RELOCATION.							
Comments:	SAFETY RATING CHANGES FROM FAIR TO EXCELLENT. PROJECT SUBSTANTIALLY COMPLETE.								
AVIATION CLARENDON AV-FY13-006 Route: RUTLAND AIRPORT Year Added: 2014 Project Manager: SCOTT FORTNEY 802-828-5753	PE	713,032	323,032	390,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	8,800,000	0	0	4,400,000	4,400,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	9,513,032	323,032	390,000	4,400,000	4,400,000	0	0	0
	Description:	PRELIMINARY DESIGN AND ENVIRONMENTAL PERMITTING FOR RUNWAY 01 SAFETY AREA IMPROVEMENTS AT THE RUTLAND STATE AIRPORT.							
Comments:	SAFETY RATING CHANGES FROM FAIR TO EXCELLENT.								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2013	ESTIMATED CURRENT YEAR FY 2014	ESTIMATED BUDGET YEAR FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	ESTIMATED COST TO COMPLETE
AVIATION COVENTRY Route: NEWPORT AIRPORT Year Added: 2014 Project Manager: JASON OWEN 802-828-5752	PE	29,183	0	29,183	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	32,631	0	32,631	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	61,814	0	61,814	0	0	0	0	0
	Description:	INSTALLATION OF PERIMETER FENCING TO COMPLETE TOTAL ENCLOSURE OF THE NEWPORT STATE AIRPORT.							
Comments:	FACILITIES-FENCING RATING CHANGES FROM GOOD TO EXCELLENT. SUBSTANTIALLY COMPLETE.								
AVIATION COVENTRY Route: NEWPORT AIRPORT Year Added: 2015 Project Manager: GUY ROUELLE 802-828-1083	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	169,000	0	0	169,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	169,000	0	0	169,000	0	0	0	0
	Description:	CUSTOMS AND BORDER PROTECTION.							
Comments:									
AVIATION COVENTRY Route: NEWPORT AIRPORT Year Added: Project Manager: GUY ROUELLE 802-828-1083	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	600,000	0	0	600,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	600,000	0	0	600,000	0	0	0	0
	Description:	NEWPORT WETLANDS MITIGATION FEES FOR RUNWAY & TAXIWAY EXTENSION CONSTRUCTION.							
Comments:	CAPACITY - RUNWAY LENGTH - RATING GOES FROM FAIR TO EXCELLENT.								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2013	ESTIMATED CURRENT YEAR FY 2014	ESTIMATED BUDGET YEAR FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	ESTIMATED COST TO COMPLETE
AVIATION COVENTRY AV-FY15-005 Route: NEWPORT AIRPORT Year Added: 2015 Project Manager: LARRY LACKEY 802-828-3554	PE	252,000	0	252,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	3,700,000	0	0	3,700,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,952,000	0	252,000	3,700,000	0	0	0	0
	Description:	EXTENSION OF THE RUNWAY AT THE NEWPORT STATE AIRPORT.							
	Comments:								
AVIATION COVENTRY AV-FY15-007 Route: NEWPORT AIRPORT Year Added: 2015 Project Manager: LARRY LACKEY 802-828-3554	PE	630,000	0	0	630,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	630,000	0	0	630,000	0	0	0	0
	Description:	RUNWAY/TAXIWAY TERMINAL AREA PERMITS, AT THE NEWPORT STATE AIRPORT.							
	Comments:								
AVIATION HIGHGATE Route: FRANKLIN AIRPORT Year Added: 2015 Project Manager: SCOTT FORTNEY 802-828-5753	PE	150,000	0	0	150,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	150,000	0	0	150,000	0	0	0	0
	Description:	LIGHT SPORT HANGAR LAYOUT.							
	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2013	ESTIMATED CURRENT YEAR FY 2014	ESTIMATED BUDGET YEAR FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	ESTIMATED COST TO COMPLETE
AVIATION HIGHGATE AIR 04-3197 Route: FRANKLIN AIRPORT Year Added: 2008 Project Manager: SCOTT FORTNEY 802-828-5753	PE	190,000	0	0	190,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	350,000	0	0	0	0	0	0	350,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	540,000	0	0	190,000	0	0	0	350,000
	Description:	TAXIWAY ACCESS LIGHT SPORT.							
	Comments:	NOT RATED.							
AVIATION LYNDON AV-FY14-003 Route: CALEDONIA AIRPORT Year Added: 2014 Project Manager: SCOTT FORTNEY 802-828-5753	PE	0	0	0	0	0	0	0	0
	ROW	300,000	0	0	300,000	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	300,000	0	0	300,000	0	0	0	0
	Description:	AVIGATION EASEMENTS AT THE CALEDONIA STATE AIRPORT.							
	Comments:	SAFETY-PART 77 RATING GOES FROM VERY POOR TO EXCELLENT.							
AVIATION MIDDLEBURY AIR 04-3181 Route: MIDDLEBURY AIRPORT Year Added: Prior to 2006 Project Manager: JASON OWEN 802-828-5752	PE	300,000	174,578	0	50,000	0	0	0	75,422
	ROW	0	0	0	0	0	0	0	0
	CONST	1,500,000	0	0	0	0	0	0	1,500,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,800,000	174,578	0	50,000	0	0	0	1,575,422
	Description:	RUNWAY AND TAXIWAY EXTENSION WITH RUNWAY SAFETY AREA.							
	Comments:	SAFETY RATING CHANGES FROM FAIR TO EXCELLENT; CAPACITY-RUNWAY LENGTH RATING GOES FROM POOR TO GOOD.							

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2013	ESTIMATED CURRENT YEAR FY 2014	ESTIMATED BUDGET YEAR FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	ESTIMATED COST TO COMPLETE
AVIATION MIDDLEBURY AV-FY13-024 Route: MIDDLEBURY AIRPORT Year Added: 2014 Project Manager: JASON OWEN 802-828-5752	PE	0	0	0	0	0	0	0	0
	ROW	595,000	0	250,000	345,000	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	595,000	0	250,000	345,000	0	0	0	0
	Description:	AVIGATION EASEMENTS.							
	Comments:	SAFETY RATING CHANGES FROM FAIR TO EXCELLENT; CAPACITY-RUNWAY LENGTH RATING GOES FROM POOR TO GOOD.							
AVIATION MORRISTOWN AIR 04-3174 Route: MORRISVILLE AIRPORT Year Added: 2007 Project Manager: JASON OWEN 802-828-5752	PE	256,616	256,616	0	0	0	0	0	0
	ROW	604,840	594,840	10,000	0	0	0	0	0
	CONST	500,000	0	0	500,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,361,456	851,456	10,000	500,000	0	0	0	0
	Description:	CLEAR OBSTRUCTIONS FROM APPROACH AND TRANSITIONAL AREAS TO COMPLY WITH FAA FAA PART 77 REQUIREMENTS.							
	Comments:	SAFETY-APPROACHES RATING CHANGES FROM VERY POOR TO EXCELLENT. PAVEMENT PCI FROM 33 TO 100.							
AVIATION MORRISTOWN AV-FY13-015 Route: MORRISVILLE AIRPORT Year Added: 2014 Project Manager: JASON OWEN 802-828-5752	PE	200,000	92,704	0	0	0	0	0	107,296
	ROW	866,348	0	866,348	0	0	0	0	0
	CONST	3,936,460	0	0	3,936,460	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	5,002,808	92,704	866,348	3,936,460	0	0	0	107,296
	Description:	RECONSTRUCTION OF THE RUNWAY AT THE MORRISVILLE-STOWE STATE AIRPORT.							
	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2013	ESTIMATED CURRENT YEAR FY 2014	ESTIMATED BUDGET YEAR FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	ESTIMATED COST TO COMPLETE	
AVIATION SOUTH BURLINGTON Route: BURLINGTON AIRPORT Year Added: 2013 Project Manager: JASON OWEN 802-828-5752	PE	0	0	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	0	0	0	0	0	0	0	0	
	OTHER	5,736,530	0	0	5,736,530	0	0	0	0	
	TOTAL	5,736,530	0	0	5,736,530	0	0	0	0	
	Description:	PROJECT IS FOR FAA-APPROVED WORK AT THE BURLINGTON INTERNATIONAL AIRPORT, INCLUDING: LAND ACQUISITION FOR NOISE AND DEVELOPMENT; TAXIWAYS "G" AND "B" CONSTRUCTION; AND REHABILITATION OF THE CUSTOM RAMP.								
	Comments:	NOT RATED.								
	AVIATION SPRINGFIELD Route: HARTNESS AIRPORT Year Added: 2007 Project Manager: SCOTT FORTNEY 802-828-5753	PE	250,000	0	0	250,000	0	0	0	0
		ROW	0	0	0	0	0	0	0	0
CONST		0	0	0	0	0	0	0	0	
OTHER		0	0	0	0	0	0	0	0	
TOTAL		250,000	0	0	250,000	0	0	0	0	
Description:		RUNWAY SAFETY AREA (RSA) WITH FAA REIMBURSABLE AGREEMENT - AVIGATION EASEMENTS.								
Comments:		SAFETY RATING CHANGES FROM FAIR TO EXCELLENT.								
AVIATION SPRINGFIELD AV-FY10-003 Route: HARTNESS AIRPORT Year Added: 2011 Project Manager: SCOTT FORTNEY 802-828-5753		PE	240,633	240,633	0	0	0	0	0	0
		ROW	0	0	0	0	0	0	0	0
	CONST	300,000	0	300,000	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	540,633	240,633	300,000	0	0	0	0	0	
	Description:	HAZARD BEACON TOWER REPLACEMENT WITH SOLAR POWER UPGRADE.								
	Comments:	SAFETY RATING CHANGES FROM POOR TO GOOD. PROJECT DEFERRED.								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2013	ESTIMATED CURRENT YEAR FY 2014	ESTIMATED BUDGET YEAR FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	ESTIMATED COST TO COMPLETE
AVIATION STATEWIDE Route: AVIATION ADMIN. Year Added: Prior to 2006 Project Manager: GUY ROUELLE 802-828-1083	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	1,127,565	0	0	1,127,565	0	0	0	0
	TOTAL	1,127,565	0	0	1,127,565	0	0	0	0
	Description:	PROJECT IS FOR THE ADMINISTRATIVE SUPPORT OF THE AVIATION PROGRAM.							
Comments:									
AVIATION STATEWIDE Route: FUTURE PROJ. D&E Year Added: Prior to 2006 Project Manager: SCOTT FORTNEY 802-828-5753	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	0	0	0	0	0	0	0	0
	Description:	DEVELOPMENT AND EVALUATES PROJECTS THAT ARE IDENTIFIED IN THE MOST RECENT AVIATION CAPITAL FACILITIES PROGRAM PLAN.							
Comments:	PROJECTS TO BE DETERMINED BY AIRPORT LAYOUT PLAN UPDATES AND UPGRADE OF THE AIRPORTIQ PROGRAM THAT WILL REFLECT THE AIRPORT SYSTEM & POLICY PLAN PRIORITIES.								
AVIATION STATEWIDE Route: VARIOUS AIRPORTS Year Added: 2012 Project Manager: GUY ROUELLE 802-828-1083	PE	100,000	0	0	100,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	100,000	0	0	100,000	0	0	0	0
	Description:	FAA NEW ENGLAND REGION GENERAL AVIATION SYSTEM PLAN.							
Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2013	ESTIMATED CURRENT YEAR FY 2014	ESTIMATED BUDGET YEAR FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	ESTIMATED COST TO COMPLETE
AVIATION STATEWIDE Route: VARIOUS AIRPORTS Year Added: 2013 Project Manager: JASON OWEN 802-828-5752	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	150,000	0	150,000	0	0	0	0	0
	TOTAL	150,000	0	150,000	0	0	0	0	0
	Description:	MSGP (STORMWATER) UNDERDRAIN CLEANING.							
Comments:	UNDERDRAIN RATING CHANGES FROM VERY POOR TO GOOD.								
AVIATION STATEWIDE Route: VARIOUS AIRPORTS Year Added: 2013 Project Manager: SCOTT FORTNEY 802-828-5753	PE	60,000	0	0	0	0	0	0	60,000
	ROW	0	0	0	0	0	0	0	0
	CONST	955,000	0	130,000	375,000	150,000	150,000	150,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,015,000	0	130,000	375,000	150,000	150,000	150,000	60,000
	Description:	PAVEMENT MAINTENANCE.							
Comments:	PAVEMENT RATING REMAINS GOOD.								
AVIATION STATEWIDE Route: VARIOUS AIRPORTS Year Added: 2014 Project Manager: JIM THOMPSON 802-828-1083	PE	50,000	0	50,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	50,000	0	50,000	0	0	0	0	0
	Description:	STATEWIDE SYSTEM HANGAR DEVELOPMENT.							
Comments:	FACILITIES-HANGARS RATING GOES FROM POOR TO EXCELLENT.								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2013	ESTIMATED CURRENT YEAR FY 2014	ESTIMATED BUDGET YEAR FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	ESTIMATED COST TO COMPLETE
AVIATION STATEWIDE AIR 04-3095	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	750,220	450,220	60,000	60,000	60,000	60,000	60,000	60,000
	TOTAL	750,220	450,220	60,000	60,000	60,000	60,000	60,000	60,000
Route: CIVIL AIR PATROL Year Added: Prior to 2006 Project Manager: GUY ROUELLE 802-828-1083	Description:	CIVIL AIR PATROL (CAP) GRANT.							
	Comments:	ENABLES VTRANS TO CARRY OUT STATUTORY SEARCH & RESCUE RESPONSIBILITIES THROUGH CAP MOU.							
AVIATION STATEWIDE AIR 04-3144	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	13,666,762	5,798,911	1,710,758	1,896,302	176,913	1,944,704	2,139,174	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	13,666,762	5,798,911	1,710,758	1,896,302	176,913	1,944,704	2,139,174	0
Route: STATE AIRPORTS Year Added: Prior to 2006 Project Manager: ROGER BARRY 802-828-2603	Description:	STATEWIDE AIRPORT FACILITIES MAINTENANCE AND IMPROVEMENTS.							
	Comments:	NON-FAA-ELIGIBLE UPGRADES, ROUTINE AND EMERGENCY MAINTENANCE/REPAIRS, AND EQUIPMENT AT STATEWIDE AIRPORTS.							

AVIATION CANDIDATES

The Aviation Program Candidate List includes all projects identified in the Program's Five Year Capital Improvement Program for FY11 -FY16. This document can be found on the VTrans web site (under Aviation) at the following address:

<http://airports.vermont.gov/ACFP.htm>

RAIL

FY 2015 AS PASSED - TRANSPORTATION PROGRAM

COLOR KEY

FY 2015 AS PASSED - TRANSPORTATION PROGRAM											Earmark	
PROJECT NAME	DESCRIPTION	NUMBER	OTHER	PE	ROW	CONST	TOTAL	T FUND	TIB	FEDERAL	LOCAL	TOTAL
5/27/2014 8:57												
Clarendon & Pittsford Railroad:												
		0										
HYDEVILLE	BLISSVILLE ROAD CROSSING	STP 2033(26)				300,000	300,000	30,000		270,000		300,000
Green Mountain Railroad:												
BELLOWS FALLS-CHESTER	INSTALLATION OF SIX MILES OF 105# RAIL			40,000			40,000	40,000				40,000
CHESTER	BRIDGE 119	GMRC(11)		25,000		400,000	425,000		425,000			425,000
CLARENDON	EAST CLARENDON ROAD CROSSING	STP 2033(25)				400,000	400,000	40,000		360,000		400,000
CLARENDON	REHAB BR 95	WCRS(10)				75,000	75,000		15,000	60,000		75,000
LUDLOW	WEST HILL ROAD CROSSING	STP 2033(23)				200,000	200,000	20,000		180,000		200,000
ROCKINGHAM	BRIDGE 111	GMCR(10)		25,000		400,000	425,000		425,000			425,000
ROCKINGHAM	BRIDGE 107 - SCOPING PROJECT	STP GMRC(9)				400,000	400,000		80,000	320,000		400,000
Montreal, Maine & Atlantic Railway:												
NEWPORT-RICHFORD	IMPROVE FIVE RAIL/HIGHWAY CROSSINGS	STP 2030(7)				350,000	350,000	35,000		315,000		350,000
New England Central Railroad:												
ST ALBANS - CANADA	UPGRADES ALONG NECR RR FROM ST ALBANS - CANADA BORDER	RR13NE01				3,000,000	3,000,000			2,100,000	900,000	3,000,000
Vermont Railway:												
ARLINGTON	CROSSING	STP 0114(4)				400,000	400,000	40,000		360,000		400,000
DORSET	BRIDGE 79	WCRS(8)				150,000	150,000		30,000	120,000		150,000
LEICESTER	OLD JERUSALEM ROAD CROSSING	STP 2033(24)				200,000	200,000	20,000		180,000		200,000
MANCHESTER	BRIDGE 72	WCRS(24)				15,000	15,000		3,000	12,000		15,000
MIDDLEBURY	BRIDGE 234	WCRS(16)				10,000	10,000		2,000	8,000		10,000
MIDDLEBURY	MIDDLEBURY DOWNTOWN TUNNEL	WCRS(23)		357,029			357,029		71,406	285,623		357,029
MIDDLEBURY	BRIDGE 239	WCRS(9)		10,000		1,050,000	1,060,000	212,000		848,000		1,060,000
NEW HAVEN	BRIDGE 242	WCRS(18)				200,000	200,000		40,000	160,000		200,000
PITTSFORD	CROSSING - WHIPPLE HOLLOW ROAD	STP 2033(21)				20,000	20,000	2,000		18,000		20,000
PITTSFORD	BRIDGE 219	HPP ABRB(9)				3,500,000	3,500,000		700,000	2,800,000		3,500,000
RUTLAND-BURLINGTON	CWR UPGRADE - PHASE I	VTRY(1)		100,000		2,875,000	2,975,000			2,677,500	297,500	2,975,000
RUTLAND-BURLINGTON	CWR UPGRADE - PHASE II	VTRY()		100,000		3,200,000	3,300,000		330,000	2,970,000		3,300,000
RUTLAND-LEICESTER	TIGER V FRA GRANT			305,283		3,388,079	3,693,362	672,007		3,021,355		3,693,362
SALISBURY	BRIDGE 232	WCRS(15)				10,000	10,000		2,000	8,000		10,000
SHELBURNE-BURLINGTON	MAINTAIN QUIET ZONE EQUIPMENT	SF9043-007	75,000				75,000	75,000				75,000
SUNDERLAND	BRIDGE 63 - REHAB BRIDGE	WCRS(25)				1,000,000	1,000,000	200,000		800,000		1,000,000
SUNDERLAND	BRIDGE 64 - REPLACE PIER	WCRS(19)				2,000,000	2,000,000	160,906	239,094	1,600,000		2,000,000
											0	

RAIL

FY 2015 AS PASSED - TRANSPORTATION PROGRAM

COLOR KEY

FY 2015 AS PASSED - TRANSPORTATION PROGRAM											Earmark			
5/27/2014 8:57	PROJECT NAME	DESCRIPTION	NUMBER	OTHER	PE	ROW	CONST	TOTAL	T FUND	TIB	FEDERAL	LOCAL	TOTAL	
Washington County RR-Barre-Mtair:														
BARRE CITY	RTE 62 CROSSING		STP 026-1(42)		25,000		250,000	275,000	27,500		247,500		275,000	
BARRE-BERLIN-MONTEPELIER	WACR LEASE SUBSIDY		04-9038	260,000				260,000	260,000				260,000	
MONTEPELIER	PIONEER STREET CROSSING		STP 6400(30)		25,000		250,000	275,000	27,500		247,500		275,000	
Washington County RR-Conn River:														
BARTON	ROUTE 16, EASTERN AVENUE CROSSING		STP 0286(6)				375,000	375,000	37,500		337,500		375,000	
STATEWIDE	STATEWIDE RAILROAD TIES		CRTIES01				300,000	300,000		300,000			300,000	
Statewide Projects														
STATEWIDE	STATEWIDE-3WAY PARTNERSHIP		RR3WY	600,000				600,000	200,000			400,000	600,000	
STATEWIDE	STATEWIDE - ADMIN		A6232	965,862				965,862	965,862				965,862	
STATEWIDE	STATEWIDE - AMTRAK MARKETING		AMTRK15-0001	50,000				50,000	50,000				50,000	
STATEWIDE	STATEWIDE - BRIDGE INSP		STRBINSP	850,000				850,000	850,000				850,000	
STATEWIDE	STATEWIDE - BRIDGE LOAD RATING IMPROVEMENTS		STRBLOAD	610,000				610,000	562,000		48,000		610,000	
STATEWIDE	STATEWIDE - CROSSING MGMT		STP 2030(10)		22,000			22,000	2,200		19,800		22,000	
STATEWIDE	STATEWIDE - D & E				240,000			240,000	109,500		130,500		240,000	
STATEWIDE	STATEWIDE - LEASE MGMT		SF9043-000 & 201	325,000				325,000	325,000				325,000	
STATEWIDE	STATEWIDE - MAINT RR BLDG		SF9043-310	175,000				175,000	175,000				175,000	
STATEWIDE	STATEWIDE - OPER LIFEWAVER		RAWP	30,000				30,000	6,000		24,000		30,000	
STATEWIDE	STATEWIDE - AMTRAK		AMTRK15-002	7,800,000				7,800,000	7,800,000				7,800,000	
STATEWIDE	STATEWIDE - CROSSING RESURF		SF9045-000				250,000	250,000	250,000				250,000	
STATEWIDE	STATEWIDE - RAIL TRAIL MAINTENANCE		SF9046				100,000	100,000	100,000				100,000	
STATEWIDE	STATEWIDE - BRIDGE MAINTENANCE PROGRAM		STRBMATN	500,000				500,000	500,000				500,000	
Rail - FEMA														
BARRE CITY	BRIDGE 308 (IRENE DISASTER #4022)		RREW12R				115,000	115,000	11,500		103,500		115,000	
CAVENDISH	BRIDGE 127		RREW12K				300,000	300,000	30,000		270,000		300,000	
EAST WALLINGFORD	MP 41.05(JUNE 27 - JULY 11 DISASTER #4140)		REW4140A				75,000	75,000	18,750		56,250		75,000	
ROCKINGHAM	BRIDGE 110 (IRENE DISASTER #4022)		RREW12J				250,000	250,000	25,000		225,000		250,000	
RUPERT	D&H BRIDGE 95 (IRENE DISASTER #4022)		RREW12M				33,502	33,502	3,350		30,152		33,502	
RUPERT	D&H BRIDGE 98 (IRENE DISASTER #4022)		RREW12N				127,728	127,728	12,773		114,955		127,728	
RUPERT	D&H BRIDGE 114.27 (IRENE DISASTER #4022)		RREW12O				26,448	26,448	2,645		23,803		26,448	
RUTLAND-BENNINGTON	FOUR CULVERTS ON THE VTR LINE (IRENE DISASTER #4122)		RREW001-402				575,000	575,000		57,500	517,500		575,000	
STATEWIDE	LVRT WASHOUTS (SEVERAL DISASTER #S)						950,000	950,000	190,000		760,000		950,000	
TOTAL RAIL PROGRAM					12,240,862	1,274,312	0	27,520,757	41,035,931	14,088,993	2,720,000	22,629,438	1,597,500	41,035,931
TOTAL RAIL APPROPRIATION *										14,088,993	2,720,000	20,528,278		37,337,271
*LOCAL FUNDS ARE PAID UP FRONT AND ARE NOT APPROPRIATED.														
FRA funding -			5,121,355											
FHWA funding -			3,295,423											
Earmark W. Corridor - FHWA			12,111,500											
FEMA funding for these projects is included in the Public Assistance Appropriation														

RAIL

	Estimated Budget Year FY 2015	Projected FY 2016	Projected FY 2017	Projected FY 2018
PE	1,884,312	1,162,000	1,072,000	1,072,000
ROW	0	15,000	0	0
CONST	27,420,757	14,098,645	5,375,000	1,600,000
OTHER	11,730,862	11,780,862	11,780,862	11,780,862
TOTAL	<u>41,035,931</u>	<u>27,056,507</u>	<u>18,227,862</u>	<u>14,452,862</u>

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2013	ESTIMATED CURRENT YEAR FY 2014	ESTIMATED BUDGET YEAR FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	ESTIMATED COST TO COMPLETE	
RAIL AMTRAK "VERMONTER" Route: Year Added: 2013 Project Manager: DAN DELABRUERE 802-828-1331	PE	50,000	0	50,000	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	0	0	0	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	50,000	0	50,000	0	0	0	0	0	
	Description:	PLANNING FOR WORK AT THE MONTREAL CENTRAL STATION TO ACCOMMODATE THE AMTRAK "VERMONTER".								
	Comments:	PROJECT SUBSTANTIALLY COMPLETE.								
RAIL ARLINGTON STP 0114(4) Route: TH 1 851-184B Year Added: 2012 Project Manager: JOSH SCHULTZ 802-828-5764	PE	115,313	45,313	70,000	0	0	0	0	0	
	ROW	25,000	0	25,000	0	0	0	0	0	
	CONST	675,000	0	0	400,000	275,000	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	815,313	45,313	95,000	400,000	275,000	0	0	0	
	Description:	SAFETY IMPROVEMENTS AT THE TH1/VERMONT RAILWAY GRADE CROSSING IN ARLINGTON, INCLUDING NEW SIGNALS, SIGNAL BOX, DRIVEWAY RELOCATION AND MUTCD UPGRADES.								
	Comments:									
RAIL BARNET STRB(36) Route: CONN RIVER MAIN LINE Year Added: 2011 Project Manager: JOSH SCHULTZ 802-828-5764	PE	252,804	252,804	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	1,020,874	670,874	350,000	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	1,273,678	923,678	350,000	0	0	0	0	0	
	Description:	REPLACEMENT OF TRUSS BR535 ON THE WASHINGTON COUNTY RAILROAD - CONNECTICUT RIVER LINE IN BARNET.								
	Comments:	PROJECT SUBSTANTIALLY COMPLETE.								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2013	ESTIMATED CURRENT YEAR FY 2014	ESTIMATED BUDGET YEAR FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	ESTIMATED COST TO COMPLETE
RAIL BARRE CITY RREW12R-100 Route: WASHINGTON CO. RR Year Added: 2014 Project Manager: JOSH SCHULTZ 802-828-5764	PE	98,701	68,701	30,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,015,000	0	900,000	115,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,113,701	68,701	930,000	115,000	0	0	0	0
	Description:	REPLACEMENT OF ABUTMENT NO. 2 AND RETAINING WALL FOR BRIDGE NO. 308 ON THE WASHINGTON COUNTY RAILROAD'S GRANITE INDUSTRIES SPUR.							
	Comments:								
RAIL BARRE CITY STP 026-1(42) Route: VT 62 837-345K Year Added: 2013 Project Manager: JOSH SCHULTZ 802-828-5764	PE	75,000	0	50,000	25,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	450,000	0	200,000	250,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	525,000	0	250,000	275,000	0	0	0	0
	Description:	INSTALLATION OF A WARNING SYSTEM AT THE VT62/WASHINGTON COUNTY RR CROSSING IN BARRE CITY.							
	Comments:								
RAIL BARRE-BERLIN-MONTPELIER 04-9038 Route: WASHINGTON CO. RR Year Added: Prior to 2006 Project Manager: DAN DELABRUERE 802-828-1331	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	3,138,251	1,838,251	260,000	260,000	260,000	260,000	260,000	260,000
	TOTAL	3,138,251	1,838,251	260,000	260,000	260,000	260,000	260,000	260,000
	Description:	LEASE SUBSIDY, AND INFRASTRUCTURE REPAIR.							
	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2013	ESTIMATED CURRENT YEAR FY 2014	ESTIMATED BUDGET YEAR FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	ESTIMATED COST TO COMPLETE	
RAIL BARTON STP 0286(6) Route: FAS 0286 850-896Y Year Added: 2014 Project Manager: JOSH SCHULTZ 802-828-5764	PE	60,000	0	60,000	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	375,000	0	0	375,000	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL		435,000	0	60,000	375,000	0	0	0	0
	Description:	VT16, EASTERN AVE. CROSSING.								
Comments:										
RAIL BELLOWS FALLS-CHESTER Route: GREEN MTN RR CORP Year Added: 2015 Project Manager: JOSH SCHULTZ 802-828-5764	PE	40,000	0	0	40,000	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	5,000,000	0	0	0	3,000,000	2,000,000	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL		5,040,000	0	0	40,000	3,000,000	2,000,000	0	0
	Description:	UPGRADE THE GREEN MOUNTAIN RAILROAD TO 105-LB. RAIL, BEGINNING AT MP 3.32 IN BELLOWS FALLS AND EXTENDING NORTHERLY 6.680 MILES TO CHESTER.								
Comments:										
RAIL BENNINGTON-RUTLAND WCRS(4) Route: VT RAILWAY, INC. Year Added: 2012 Project Manager: MLADEN GAGULIC 802-828-6502	PE	811,027	411,434	200,000	0	0	0	0	199,593	
	ROW	0	0	0	0	0	0	0	0	
	CONST	0	0	0	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL		811,027	411,434	200,000	0	0	0	0	199,593
	Description:	IDENTIFY AND PRIORITZE BRIDGES FOR REHABILITATION OR REPLACEMENT, ALONG THE VERMONT RAILWAY BETWEEN BENNINGTON AND BURLINGTON.								
Comments:	PROJECT SUBSTANTIALLY COMPLETE.									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2013	ESTIMATED CURRENT YEAR FY 2014	ESTIMATED BUDGET YEAR FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	ESTIMATED COST TO COMPLETE	
RAIL CAVENDISH RREW12K Route: GREEN MTN RR CORP Year Added: 2013 Project Manager: JOSH SCHULTZ 802-828-5764	PE	122,735	57,735	65,000	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	800,000	0	500,000	300,000	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL		922,735	57,735	565,000	300,000	0	0	0	0
	Description:	RECONSTRUCTION OF THE EXISTING BOX CULVERT BENEATH BRIDGE NO. 127, ON THE GREEN MOUNTAIN RAILROAD IN CAVENDISH.								
Comments:	IRENE PROJECT.									
RAIL CHESTER GMRC(11) Route: GREEN MTN RR CORP Year Added: 2010 Project Manager: JOSH SCHULTZ 802-828-5764	PE	25,000	0	0	25,000	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	500,000	0	0	400,000	100,000	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL		525,000	0	0	425,000	100,000	0	0	0
	Description:	IMPROVEMENTS TO BR119 ON THE GREEN MOUNTAIN RR IN CHESTER.								
Comments:										
RAIL CLARENDON STP 2033(25) Route: GREEN MTN RR CORP Year Added: 2014 Project Manager: JOSH SCHULTZ 802-828-5764	PE	80,000	0	80,000	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	400,000	0	0	400,000	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL		480,000	0	80,000	400,000	0	0	0	0
	Description:	EAST CLARENDON ROAD CROSSING.								
Comments:										

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2013	ESTIMATED CURRENT YEAR FY 2014	ESTIMATED BUDGET YEAR FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	ESTIMATED COST TO COMPLETE
RAIL CLARENDON WCRS(10) Route: VT RAILWAY, INC. Year Added: 2011 Project Manager: JOSH SCHULTZ 802-828-5764	PE	215,934	165,934	50,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	775,000	0	700,000	75,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	990,934	165,934	750,000	75,000	0	0	0	0
	Description:	IMPROVEMENTS TO BR95 ON THE VERMONT RAILWAY IN CLARENDON.							
Comments:									
RAIL COVENTRY STRB(42) Route: CONN RIVER MAIN LINE Year Added: 2011 Project Manager: MLADEN GAGULIC 802-828-6502	PE	319,784	294,784	25,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,700,000	0	0	0	675,000	2,025,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,019,784	294,784	25,000	0	675,000	2,025,000	0	0
	Description:	DESIGN AND CONSTRUCTION FOR REPLACEMENT OF BR562.							
Comments:									
RAIL COVENTRY STRB(47) Route: CONN RIVER MAIN LINE Year Added: 2012 Project Manager: MLADEN GAGULIC 802-828-6502	PE	43,451	33,451	0	0	10,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	700,000	0	0	0	400,000	300,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	743,451	33,451	0	0	410,000	300,000	0	0
	Description:	REMOVE FIVE LARGE-DIAMETER CULVERTS, AND CONSTRUCT NEW STEEL TRESTLE ON THE WASHINGTON COUNTY RAILROAD - CONNECTICUT RIVER LINE IN COVENTRY, TO PROVIDE FLOW EQUIVOCATION CHANNEL. BRIDGE NO. 561.							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2013	ESTIMATED CURRENT YEAR FY 2014	ESTIMATED BUDGET YEAR FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	ESTIMATED COST TO COMPLETE
RAIL DORSET WCRS(8) Route: VT RAILWAY, INC. Year Added: 2010 Project Manager: JOSH SCHULTZ 802-828-5764	PE	232,651	187,651	45,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	500,000	0	350,000	150,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	732,651	187,651	395,000	150,000	0	0	0	0
	Description:	STRUCTURAL MODIFICATIONS TO INCREASE LOAD CAPACITY OF BRIDGE NO. 79 ON THE VERMONT RAILWAY IN DORSET.							
Comments:									
RAIL EAST WALLINGFORD REW4140A Route: GREEN MTN RR CORP. Year Added: 2015 Project Manager: MLADEN GAGULIC 802-828-6502	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	300,000	0	225,000	75,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	300,000	0	225,000	75,000	0	0	0	0
	Description:	REPAIR LARGE SLOPE FAILURE ADJACENT TO THE GREEN MOUNTAIN RAILROAD IN EAST WALLINGFORD, DAMAGED BY HEAVY RAINS BETWEEN 6/25/13 AND 7/11/13. FEMA DECLARATION #4140.							
Comments:	FEMA DECLARATION #4140.								
RAIL HYDEVILLE (CASTLETON) STP 2033(26) Route: CLP RR Year Added: 2014 Project Manager: JOSH SCHULTZ 802-828-5764	PE	60,000	0	60,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	300,000	0	0	300,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	360,000	0	60,000	300,000	0	0	0	0
	Description:	BLISSVILLE ROAD CROSSING.							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2013	ESTIMATED CURRENT YEAR FY 2014	ESTIMATED BUDGET YEAR FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	ESTIMATED COST TO COMPLETE
RAIL LEICESTER STP 2033(24) Route: TH 12 851-341S Year Added: 2014 Project Manager: JOSH SCHULTZ 802-828-5764	PE	40,000	0	40,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	200,000	0	0	200,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	240,000	0	40,000	200,000	0	0	0	0
	Description:	SAFETY IMPROVEMENTS AT THE TH12 (OLD JERUSALEM RD)/VERMONT RAILWAY CROSSING IN LEICESTER.							
Comments:									
RAIL LUDLOW STP 2033(23) Route: TH 362 859-859C Year Added: 2014 Project Manager: JOSH SCHULTZ 802-828-5764	PE	40,000	0	40,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	200,000	0	0	200,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	240,000	0	40,000	200,000	0	0	0	0
	Description:	SAFETY IMPROVEMENTS AT THE TH362 (WEST HILL RD.)/GREEN MOUNTAIN RR CROSSING IN LUDLOW.							
Comments:									
RAIL MANCHESTER WCRS(24) Route: VT RAILWAY, INC. Year Added: 2012 Project Manager: JOSH SCHULTZ 802-828-5764	PE	139,309	69,309	70,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	115,000	0	100,000	15,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	254,309	69,309	170,000	15,000	0	0	0	0
	Description:	CONDUCT TEST BORINGS AND PREPARE SCOPING REPORT DETAILING ANTICIPATED EFFECTS OF ABUTMENT SCOUR AND EROSION WITH REMOVAL OF DUFRESNE POND DAM BY THE AGENCY OF NATURAL RESOURCES.							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2013	ESTIMATED CURRENT YEAR FY 2014	ESTIMATED BUDGET YEAR FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	ESTIMATED COST TO COMPLETE
RAIL MIDDLEBURY WCRS(16) Route: VT RAILWAY, INC Year Added: 2010 Project Manager: JOSH SCHULTZ 802-828-5764	PE	18,000	11,177	6,823	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	587,452	3,452	574,000	10,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	605,452	14,629	580,823	10,000	0	0	0	0
	Description:	REHABILITATION OF BR234 ON THE VERMONT RAILWAY IN MIDDLEBURY, INCLUDING REMOVAL OF EXISTING SUPERSTRUCTURE, INSTALLATION OF NEW CONCRETE SLABS, AND SUBSTRUCTURE REPAIRS.							
Comments:									
RAIL MIDDLEBURY WCRS(23) Route: VT RAILWAY, INC. Year Added: 2012 Project Manager: JOEL PERRIGO 802-828-2583	PE	2,600,000	342,971	1,900,000	357,029	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,600,000	342,971	1,900,000	357,029	0	0	0	0
	Description:	LOWER GRADE OF THE VERMONT RAILWAY IN MIDDLEBURY TO ACCOMMODATE 21-FT. VERTICAL CLEARANCE, AND REPLACEMENT OF THE VT30 AND MERCHANTS ROW BRIDGES AT THEIR CURRENT LOCATIONS.							
Comments:	CONSTRUCTION FUNDED IN STATE BRIDGE PROGRAM.								
RAIL MIDDLEBURY WCRS(9) Route: VT RAILWAY, INC. Year Added: 2010 Project Manager: JOSH SCHULTZ 802-828-5764	PE	113,719	73,719	30,000	10,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,050,000	0	0	1,050,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,163,719	73,719	30,000	1,060,000	0	0	0	0
	Description:	STRUCTURAL MODIFICATIONS TO INCREASE LOAD CAPACITY OF BRIDGE NO. 239 ON THE VERMONT RAILWAY IN MIDDLEBURY.							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2013	ESTIMATED CURRENT YEAR FY 2014	ESTIMATED BUDGET YEAR FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	ESTIMATED COST TO COMPLETE	
RAIL MONTPELIER STP 6400(30) Route: PIONEER ST. 837-327M Year Added: Prior to 2006 Project Manager: JOSH SCHULTZ 802-828-5764	PE	345,633	245,633	75,000	25,000	0	0	0	0	
	ROW	27,171	7,171	20,000	0	0	0	0	0	
	CONST	500,000	0	0	250,000	250,000	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL		872,804	252,804	95,000	275,000	250,000	0	0	0
	Description:	PROJECT IS FOR CONSTRUCTION OF ACTIVE AND PASSIVE WARNING DEVICES AT THE PIONEER ST./WASHINGTON COUNTY RR GRADE CROSSING IN MONTPELIER.								
Comments:										
RAIL NEW HAVEN WCRS(18) Route: VT RAILWAY, INC Year Added: 2010 Project Manager: JOSH SCHULTZ 802-828-5764	PE	123,084	48,084	75,000	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	500,000	0	300,000	200,000	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL		623,084	48,084	375,000	200,000	0	0	0	0
	Description:	REHABILITATION OF BR242 ON THE VERMONT RAILWAY IN NEW HAVEN, INCLUDING REMOVAL OF EXISTING SUPERSTRUCTUE, INSTALLATION OF NEW BEARING SEAT AND BACKWALLS, AND INSTALLATION OF OPEN DECK STRINGER SUPERSTRUCTURE.								
Comments:										
RAIL NEWPORT-RICHFORD STP 2030(7) Route: MM&A RAILROAD Year Added: 2010 Project Manager: JOSH SCHULTZ 802-828-5764	PE	274,414	214,414	60,000	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	1,158,000	1,480	806,520	350,000	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL		1,432,414	215,894	866,520	350,000	0	0	0	0
	Description:	IMPROVEMENTS TO FIVE RAIL/HIGHWAY CROSSINGS ALONG THE MONTREAL, MAINE & ATLANTIC RR: US5 IN NEWPORT CITY (DOT #847-921B); FARM ACCESS IN NEWPORT TOWN (847-908M); VT105 IN TROY (847-891L); DOMINION AVE. IN NORTH TROY (847-883U); AND VT105 IN RICHFORD (847-879E).								
Comments:										

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2013	ESTIMATED CURRENT YEAR FY 2014	ESTIMATED BUDGET YEAR FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	ESTIMATED COST TO COMPLETE
RAIL PAWLET RREW12L Route: D & H RAIL TRAIL Year Added: 2013 Project Manager: JOSH SCHULTZ 802-828-5764	PE	61,000	56,922	4,078	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	427,155	0	427,155	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	488,155	56,922	431,233	0	0	0	0	0
	Description:	CONSTRUCTION OF ONE NEW ABUTMENT, FOR BRIDGE NO. 94 ON THE DELAWARE & HUDSON RAIL TRAIL IN PAWLET.							
Comments:	IRENE PROJECT. PROJECT SUBSTANTIALLY COMPLETE.								
RAIL PITTSFORD HPP ABRB(9) Route: VT RAILWAY, INC. Year Added: 2008 Project Manager: JOSH SCHULTZ 802-828-5764	PE	1,549,643	1,249,643	300,000	0	0	0	0	0
	ROW	16,913	16,913	0	0	0	0	0	0
	CONST	3,500,000	0	0	3,500,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	5,066,556	1,266,556	300,000	3,500,000	0	0	0	0
	Description:	REPLACEMENT OF EXISTING TRUSS BRIDGE AND PLATE GIRDER APPROACH, BR219, ON THE VERMONT RAILWAY IN PITTSFORD.							
Comments:									
RAIL PITTSFORD STP 2033() Route: TH 2 851-320Y Year Added: 2013 Project Manager: MLADEN GAGULIC 802-828-6502	PE	15,000	0	0	0	0	0	0	15,000
	ROW	0	0	0	0	0	0	0	0
	CONST	1,188,935	0	0	0	0	0	0	1,188,935
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,203,935	0	0	0	0	0	0	1,203,935
	Description:	RECONSTRUCTION OF THE VERMONT RWY/TH2 (KENDALL HILL RD.) GRADE CROSSING IN PITTSFORD. DOT #851-320Y.							
Comments:	KENDALL HILL ROAD CROSSING WILL NOT BE CONSTRUCTED AS PART OF BR219 AS ANTICIPATED. THIS PROJECT WILL NOT BE BUILT.								

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RAIL PITTSFORD STP 2033(21) Route: TH 8 Year Added: 2010 Project Manager: JOSH SCHULTZ 802-828-5764	PE	160,000	128,585	31,415	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	892,399	0	872,399	20,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,052,399	128,585	903,814	20,000	0	0	0	0
	Description:	DESIGN OF SAFETY IMPROVEMENTS FOR TWO RAIL/HIGHWAY CROSSINGS ON TH8 (WHIPPLE HOLLOW RD.) IN PITTSFORD: DOT CROSSING NUMBERS 837-138R AND 837-139X.							
	Comments:								
RAIL ROCKINGHAM GMRC(10) Route: GREEN MTN RR CORP Year Added: 2010 Project Manager: JOSH SCHULTZ 802-828-5764	PE	50,000	0	25,000	25,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	500,000	0	0	400,000	100,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	550,000	0	25,000	425,000	100,000	0	0	0
	Description:	IMPROVEMENTS TO BR111 ON THE GREEN MOUNTAIN RR IN ROCKINGHAM.							
	Comments:								
RAIL ROCKINGHAM RREW12J Route: GREEN MTN RR CORP Year Added: 2013 Project Manager: JOSH SCHULTZ 802-828-5764	PE	200,000	63,503	136,497	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	500,000	0	250,000	250,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	700,000	63,503	386,497	250,000	0	0	0	0
	Description:	STABILIZATION OF THE LEDGE FOUNDATION FOR BRIDGE NO. 110 ON THE GREEN MOUNTAIN RAILROAD IN ROCKINGHAM, ALONG WITH THE APPROACH RAILROAD EMBANKMENT SLOPE.							
	Comments:	IRENE PROJECT.							

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RAIL ROCKINGHAM STP GMRC(16) Route: GREEN MTN RR CORP Year Added: 2010 Project Manager: JOSH SCHULTZ 802-828-5764	PE	48,115	48,115	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	343,314	243,314	100,000	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	391,429	291,429	100,000	0	0	0	0	0
	Description:	DESIGN COUNTERMEASURES TO STABILIZE PIER FROM LONG-TERM EFFECTS OF RIVER SCOUR, AND SOUTH ABUTMENT WING WALL EMBANKMENT STABILIZATION OF THE RAIL BED.							
Comments:	PROJECT SUBSTANTIALLY COMPLETE.								
RAIL ROCKINGHAM STP GMRC(9) Route: GREEN MTN RR CORP Year Added: 2010 Project Manager: JOSH SCHULTZ 802-828-5764	PE	193,127	153,127	40,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	800,000	0	400,000	400,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	993,127	153,127	440,000	400,000	0	0	0	0
	Description:	ROCKINGHAM BRIDGE #107 @ MILE POST 5.023 BRIDGE BEARINGS.							
Comments:									
RAIL RUPERT RREW12M Route: D & H TRAIL Year Added: 2013 Project Manager: JOSH SCHULTZ 802-828-5764	PE	46,000	41,685	4,315	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	167,512	0	134,010	33,502	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	213,512	41,685	138,325	33,502	0	0	0	0
	Description:	CONSTRUCTION OF ONE NEW ABUTMENT, FOR BRIDGE NO. 95 ON THE DELAWARE & HUDSON RAIL TRAIL IN RUPERT.							
Comments:	IRENE PROJECT.								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2013	ESTIMATED CURRENT YEAR FY 2014	ESTIMATED BUDGET YEAR FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	ESTIMATED COST TO COMPLETE
RAIL RUPERT RREW12N Route: D & H TRAIL Year Added: 2013 Project Manager: JOSH SCHULTZ 802-828-5764	PE	56,000	5,687	50,313	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	127,728	0	0	127,728	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	183,728	5,687	50,313	127,728	0	0	0	0
	Description:	CONSTRUCTION OF ONE NEW ABUTMENT, FOR BRIDGE NO. 98 ON THE DELAWARE & HUDSON RAIL TRAIL IN RUPERT.							
Comments:	IRENE PROJECT.								
RAIL RUPERT RREW12O Route: D & H TRAIL Year Added: 2013 Project Manager: JOSH SCHULTZ 802-828-5764	PE	42,000	36,964	5,036	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	105,792	0	79,344	26,448	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	147,792	36,964	84,380	26,448	0	0	0	0
	Description:	CONSTRUCTION OF ONE NEW ABUTMENT, FOR BRIDGE NO. 114.27 ON THE DELAWARE & HUDSON RAIL TRAIL IN RUPERT.							
Comments:	IRENE PROJECT.								
RAIL RUPERT RREW12P Route: D & H TRAIL Year Added: 2013 Project Manager: JOSH SCHULTZ 802-828-5764	PE	41,000	36,165	4,835	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	225,000	0	225,000	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	266,000	36,165	229,835	0	0	0	0	0
	Description:	CONSTRUCTION OF A NEW CULVERT TO REPLACE A CATTLE PASS ON THE DELAWARE & HUDSON RAIL TRAIL IN RUPERT.							
Comments:	IRENE PROJECT. PROJECT SUBSTANTIALLY COMPLETE.								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2013	ESTIMATED CURRENT YEAR FY 2014	ESTIMATED BUDGET YEAR FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	ESTIMATED COST TO COMPLETE
RAIL RUTLAND-BENNINGTON RREW001-402 Route: VT RAILWAY, INC. Year Added: 2014 Project Manager: JOSH SCHULTZ 802-828-5764	PE	200,000	0	200,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,837,772	62,772	1,200,000	575,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,037,772	62,772	1,400,000	575,000	0	0	0	0
	Description:	FOUR CULVERTS ON THE VTR LINE. MAY FLOODING EMERGENCY WORK (FEMA).							
Comments:									
RAIL RUTLAND-BURLINGTON Route: VT RAILWAY, INC. Year Added: 2014 Project Manager: MLADEN GAGULIC 802-828-6502	PE	100,000	0	0	100,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	7,200,000	0	4,000,000	3,200,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	7,300,000	0	4,000,000	3,300,000	0	0	0	0
	Description:	REPLACEMENT OF EXISTING JOINTED RAIL WITH CONTINUOUS WELDED RAIL, RECONSTRUCTION OF SEVERAL HIGHWAY CROSSINGS, AND REPLACEMENT OF SEVERAL SWITCHES (PHASE II).							
Comments:									
RAIL RUTLAND-BURLINGTON VTRY(1) Route: VT RAILWAY, INC. Year Added: 2013 Project Manager: JOSH SCHULTZ 802-828-5764	PE	270,000	26,493	143,507	100,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	3,875,000	0	1,000,000	2,875,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	4,145,000	26,493	1,143,507	2,975,000	0	0	0	0
	Description:	REPLACEMENT OF JOINTED RAIL WITH CWR, RECONSTRUCTION OF SEVERAL HIGHWAY CROSSINGS, AND THE REPLACEMENT OF SEVERAL SWITCHES IN THE TOWNS OF NEW HAVEN, FERRISBURGH, VERGENNES, SOUTH BURLINGTON AND BURLINGTON (PHASE I).							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2013	ESTIMATED CURRENT YEAR FY 2014	ESTIMATED BUDGET YEAR FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	ESTIMATED COST TO COMPLETE
RAIL RUTLAND-BURLINGTON WCRS(3) Route: VT RAILWAY, INC. Year Added: 2007 Project Manager: MLADEN GAGULIC 802-828-6502	PE	625,000	254,359	100,000	0	0	0	0	270,641
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	625,000	254,359	100,000	0	0	0	0	270,641
	Description:	BRIDGE SCOPING AND PRELIMINARY ENGINEERING FOR THE VERMONT RAILWAY BETWEEN RUTLAND AND BURLINGTON.							
Comments:	BRIDGE LOAD CAPACITY ANALYSIS. PROJECT SUBSTANTIALLY COMPLETE.								
RAIL RUTLAND-LEICESTER Route: VT RAILWAY, INC. Year Added: 2015 Project Manager: JOSH SCHULTZ 802-828-5764	PE	305,283	0	0	305,283	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	10,886,724	0	0	3,388,079	7,498,645	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	11,192,007	0	0	3,693,362	7,498,645	0	0	0
	Description:	REHABILITATION OF THE VERMONT RAILWAY BETWEEN RUTLAND AND LEICESTER.							
Comments:									
RAIL SALISBURY WCRS(15) Route: VT RAILWAY, INC. Year Added: 2010 Project Manager: JOSH SCHULTZ 802-828-5764	PE	23,000	16,261	6,739	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	692,392	2,997	679,395	10,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	715,392	19,258	686,134	10,000	0	0	0	0
	Description:	REHABILITATION OF BR232 ON THE VERMONT RAILWAY IN SALISBURY, INCLUDING REMOVAL OF EXISTING SUPERSTRUCTURE, INSTALLATION OF NEW CONCRETE SLABS, AND SUBSTRUCTURE REPAIRS.							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2013	ESTIMATED CURRENT YEAR FY 2014	ESTIMATED BUDGET YEAR FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	ESTIMATED COST TO COMPLETE	
RAIL SHAFTSBURY WCRS(26) Route: VT RAILWAY, INC Year Added: 2012 Project Manager: JOSH SCHULTZ 802-828-5764	PE	188,779	88,779	20,000	0	80,000	0	0	0	
	ROW	15,000	0	0	0	15,000	0	0	0	
	CONST	1,850,000	0	0	0	0	500,000	1,350,000	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	2,053,779	88,779	20,000	0	95,000	500,000	1,350,000	0	
	Description:	REPLACEMENT OF EXISTING BR57 (COLD SPRING BROOK STONE ARCH BRIDGE) ON THE VERMONT RAILWAY IN SHAFTSBURY.								
	Comments:									
RAIL SHELBURNE-BURLINGTON SF9043 Route: VT RAILWAY, INC. Year Added: Prior to 2006 Project Manager: DAN DELABRUERE 802-828-1331	PE	0	0	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	0	0	0	0	0	0	0	0	
	OTHER	1,375,584	1,000,584	75,000	75,000	75,000	75,000	75,000	75,000	
	TOTAL	1,375,584	1,000,584	75,000	75,000	75,000	75,000	75,000	75,000	
	Description:	PROJECT IS FOR QUIET ZONE CROSSING MAINTENANCE ALONG THE VERMONT RAILWAY, BETWEEN SHELBURNE AND BURLINGTON.								
	Comments:	REQUIRED UNDER 1998 ACCESS AGREEMENT.								
RAIL ST. ALBANS CITY STP 2038(14) Route: NO. ELM ST. 247-412X Year Added: Prior to 2006 Project Manager: JOSH SCHULTZ 802-828-5764	PE	169,113	169,113	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	1,316,618	816,618	500,000	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	1,485,731	985,731	500,000	0	0	0	0	0	
	Description:	IMPROVEMENTS TO THE NEW ENGLAND CENTRAL RR/NO. ELM ST. GRADE CROSSING IN ST. ALBANS CITY.								
	Comments:	PROJECT SUBSTANTIALLY COMPLETE.								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2013	ESTIMATED CURRENT YEAR FY 2014	ESTIMATED BUDGET YEAR FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	ESTIMATED COST TO COMPLETE	
RAIL ST. ALBANS-CANADA RR13NE01 Route: NEW ENGLAND CENTRAL Year Added: 2014 Project Manager: TRINI BRASSARD 802-828-2828	PE	0	0	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	12,600,000	0	9,600,000	3,000,000	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	12,600,000	0	9,600,000	3,000,000	0	0	0	0	
	Description:	UPGRADES ALONG THE NEW ENGLAND CENTRAL RAILROAD FROM ST. ALBANS TO THE CANADIAN BORDER, INCLUDING BRIDGE AND GRADE CROSSING IMPROVEMENTS, REPLACEMENT OF RAIL AND TIES, AS WELL AS BALLAST AND SURFACING WORK.								
Comments:	FRA TIGER IV GRANT.									
RAIL STATEWIDE Route: RAIL PASS. SERVICE Year Added: Prior to 2006 Project Manager: DAN DELABRUERE 802-828-1331	PE	0	0	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	0	0	0	0	0	0	0	0	
	OTHER	46,276,497	7,476,497	7,600,000	7,800,000	7,800,000	7,800,000	7,800,000	7,800,000	0
	TOTAL	46,276,497	7,476,497	7,600,000	7,800,000	7,800,000	7,800,000	7,800,000	7,800,000	0
	Description:	PROJECT IS FOR THE PURCHASE OF INTERSTATE RAIL PASSENGER SERVICE, AND RELATED EXPENSES.								
Comments:										
RAIL STATEWIDE Route: RAILROAD ADMIN. Year Added: Prior to 2006 Project Manager: DAN DELABRUERE 802-828-1331	PE	0	0	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	0	0	0	0	0	0	0	0	
	OTHER	18,289,011	13,420,563	1,005,000	965,862	965,862	965,862	965,862	965,862	0
	TOTAL	18,289,011	13,420,563	1,005,000	965,862	965,862	965,862	965,862	965,862	0
	Description:	PROJECT IS FOR THE ADMINISTRATIVE SUPPORT OF THE RAIL PROGRAM.								
Comments:										

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2013	ESTIMATED CURRENT YEAR FY 2014	ESTIMATED BUDGET YEAR FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	ESTIMATED COST TO COMPLETE
RAIL STATEWIDE Route: RAILROAD BRIDGES Year Added: Prior to 2006 Project Manager: DAN DELABRUERE 802-828-1331	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	4,595,617	195,617	850,000	850,000	900,000	900,000	900,000	900,000
	TOTAL	4,595,617	195,617	850,000	850,000	900,000	900,000	900,000	900,000
Description:	INVENTORY, INSPECTION AND CLASSIFICATION OF STATE-OWNED RAILROAD BRIDGES.								
Comments:									
RAIL STATEWIDE Route: RAILROAD BRIDGES Year Added: Prior to 2006 Project Manager: DAN DELABRUERE 802-828-1331	PE	2,840,000	0	350,000	240,000	750,000	750,000	750,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,840,000	0	350,000	240,000	750,000	750,000	750,000	750,000
Description:	PROJECT IS FOR THE AGENCY'S ESTIMATED EXPENDITURES ON TRANSPORTATION - RAILROAD BRIDGE PROJECTS THAT ARE CURRENTLY UNDER DEVELOPMENT, EVALUATION AND SCOPING.								
Comments:									
RAIL STATEWIDE Route: VARIOUS RAILROADS Year Added: 2008 Project Manager: DAN DELABRUERE 802-828-1331	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,400,000	0	400,000	250,000	250,000	250,000	250,000	250,000
	OTHER	851,081	851,081	0	0	0	0	0	0
	TOTAL	2,251,081	851,081	400,000	250,000	250,000	250,000	250,000	250,000
Description:	RAIL/HIGHWAY SURFACE AND SUBSTRUCTURE IMPROVEMENT.								
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2013	ESTIMATED CURRENT YEAR FY 2014	ESTIMATED BUDGET YEAR FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	ESTIMATED COST TO COMPLETE
RAIL STATEWIDE Route: VARIOUS RAILROADS Year Added: 2011 Project Manager: DAN DELABRUERE 802-828-1331	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	3,114,160	1,489,160	325,000	325,000	325,000	325,000	325,000	325,000
	TOTAL	3,114,160	1,489,160	325,000	325,000	325,000	325,000	325,000	325,000
	Description:	LEASE AND ENCROACHMENT MANAGEMENT OF STATE-OWNED RAILROAD RIGHT-OF-WAY.							
Comments:									
RAIL STATEWIDE Route: VARIOUS RAILROADS Year Added: 2011 Project Manager: DAN DELABRUERE 802-828-1331	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	150,000	0	30,000	30,000	30,000	30,000	30,000	30,000
	TOTAL	150,000	0	30,000	30,000	30,000	30,000	30,000	30,000
	Description:	OPERATION LIFESAVER.							
Comments:									
RAIL STATEWIDE Route: VARIOUS RAILROADS Year Added: 2011 Project Manager: DAN DELABRUERE 802-828-1331	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	317,019	67,019	50,000	50,000	50,000	50,000	50,000	50,000
	TOTAL	317,019	67,019	50,000	50,000	50,000	50,000	50,000	50,000
	Description:	RAIL PASSENGER MARKETING.							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2013	ESTIMATED CURRENT YEAR FY 2014	ESTIMATED BUDGET YEAR FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	ESTIMATED COST TO COMPLETE
RAIL STATEWIDE Route: VARIOUS RAILROADS Year Added: Prior to 2006 Project Manager: DAN DELABRUERE 802-828-1331	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	3,250,401	250,401	600,000	600,000	600,000	600,000	600,000	600,000
	TOTAL	3,250,401	250,401	600,000	600,000	600,000	600,000	600,000	600,000
	Description:	PROJECT IS FOR THE PURPOSE OF PARTICIPATING IN THREE-WAY PARTNERSHIPS WITH RAILROADS AND RAIL SHIPPERS, TO DEVELOP NEEDED FACILITIES, INCLUDING SIDINGS, SPURS & SYSTEM DEVELOPMENT.							
	Comments:								
RAIL STATEWIDE CRTIES01 Route: VARIOUS RAILROADS Year Added: 2013 Project Manager: DAN DELABRUERE 802-828-1331	PE	5,000	0	5,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,289,968	789,968	600,000	300,000	300,000	300,000	300,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,294,968	789,968	605,000	300,000	300,000	300,000	300,000	0
	Description:	INSTALLATION OF CROSSTIES ON VARIOUS STATE-OWNED RAILROADS.							
	Comments:								
RAIL STATEWIDE NECR(3) Route: FHWA CROSSING GRANT Year Added: 2014 Project Manager: TRINI BRASSARD 802-828-2828	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,700,000	1,412,994	1,287,006	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,700,000	1,412,994	1,287,006	0	0	0	0	0
	Description:	INSTALLATION OF PROTECTION AT 15 GRADE CROSSINGS.							
	Comments:	PROJECT SUBSTANTIALLY COMPLETE.							

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2013	ESTIMATED CURRENT YEAR FY 2014	ESTIMATED BUDGET YEAR FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	ESTIMATED COST TO COMPLETE
RAIL STATEWIDE RR 1002 Route: VARIOUS RAILROADS Year Added: 2011 Project Manager: DAN DELABRUERE 802-828-1331	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	1,245,218	445,218	100,000	175,000	175,000	175,000	175,000	175,000
	TOTAL	1,245,218	445,218	100,000	175,000	175,000	175,000	175,000	175,000
	Description:	MAINTENANCE OF STATE-OWNED RAILROAD PROPERTY AND BUILDINGS.							
	Comments:								
RAIL STATEWIDE RR13PLAN Route: STATEWIDE RAIL PLAN Year Added: 2014 Project Manager: COSTA PAPPIS 802-828-5790	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	250,000	0	250,000	0	0	0	0	0
	TOTAL	250,000	0	250,000	0	0	0	0	0
	Description:	STATEWIDE RAIL PLAN.							
	Comments:	PROJECT SUBSTANTIALLY COMPLETE.							
RAIL STATEWIDE RREW001-403 Route: WASHINGTON CO RR Year Added: 2014 Project Manager: JOSH SCHULTZ 802-828-5764	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	400,000	0	400,000	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	400,000	0	400,000	0	0	0	0	0
	Description:	ONE CULVERT ON THE WACR LINE. MAY FLOODING EMERGENCY WORK (FEMA).							
	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2013	ESTIMATED CURRENT YEAR FY 2014	ESTIMATED BUDGET YEAR FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	ESTIMATED COST TO COMPLETE
RAIL STATEWIDE RREW001-405 Route: LAMOILLE VALLEY R.T. Year Added: 2014 Project Manager: JOSH SCHULTZ 802-828-5764	PE	135	135	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,600,067	67	600,000	950,000	50,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,600,202	202	600,000	950,000	50,000	0	0	0
	Description:	LVRT WASHOUTS - TROPICAL STORM IRENE EMERGENCY WORK (FEMA).							
Comments:									
RAIL STATEWIDE SF9046 Route: VARIOUS RAIL TRAILS Year Added: 2014 Project Manager: DAN DELABRUERE 802-828-1331	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	500,000	0	100,000	100,000	100,000	100,000	100,000	100,000
	TOTAL	500,000	0	100,000	100,000	100,000	100,000	100,000	100,000
	Description:	RAIL TRAIL MAINTENANCE.							
Comments:									
RAIL STATEWIDE STP 2030(10) Route: VARIOUS RAILROADS Year Added: 2015 Project Manager: NYDIA LUGO 802-828-5763	PE	88,000	0	0	22,000	22,000	22,000	22,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	13,839	13,839	0	0	0	0	0	0
	TOTAL	101,839	13,839	0	22,000	22,000	22,000	22,000	22,000
	Description:	SECTION 130 DATA COMPILATION, AND ANALYSIS AND MAINTENANCE FOR RAIL/HIGHWAY CROSSING IMPROVEMENTS (E.G. CRASH DATA, TRAFFIC VOLUME AND MIX, ROADWAY INVENTORY, ETC.), AND EVALUATION OF DATABASE SYSTEMS.							
Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2013	ESTIMATED CURRENT YEAR FY 2014	ESTIMATED BUDGET YEAR FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	ESTIMATED COST TO COMPLETE	
RAIL STATEWIDE STRBLOAD Route: VARIOUS RAILROADS Year Added: 2013 Project Manager: DAN DELABRUERE 802-828-1331	PE	1,810,000	0	300,000	610,000	300,000	300,000	300,000	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	0	0	0	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	1,810,000	0	300,000	610,000	300,000	300,000	300,000	0	
	Description:	BRIDGE LOAD RATING IMPROVEMENTS.								
	Comments:									
RAIL STATEWIDE STRBMATN Route: VARIOUS RAILROADS Year Added: 2013 Project Manager: DAN DELABRUERE 802-828-1331	PE	0	0	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	0	0	0	0	0	0	0	0	
	OTHER	2,500,000	0	500,000	500,000	500,000	500,000	500,000	500,000	0
	TOTAL	2,500,000	0	500,000	500,000	500,000	500,000	500,000	500,000	0
	Description:	BRIDGE MAINTENANCE.								
	Comments:									
RAIL SUNDERLAND WCERS(19) Route: VT RAILWAY, INC Year Added: 2010 Project Manager: JOSH SCHULTZ 802-828-5764	PE	116,779	41,779	75,000	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	2,200,000	0	0	2,000,000	200,000	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	2,316,779	41,779	75,000	2,000,000	200,000	0	0	0	
	Description:	IMPROVEMENTS TO BR64 ON THE VERMONT RAILWAY IN SUNDERLAND.								
	Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2013	ESTIMATED CURRENT YEAR FY 2014	ESTIMATED BUDGET YEAR FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	ESTIMATED COST TO COMPLETE	
RAIL SUNDERLAND WCRS(25) Route: VT RAILWAY, INC Year Added: 2012 Project Manager: JOSH SCHULTZ 802-828-5764	PE	80,000	71,951	8,049	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	2,000,000	0	0	1,000,000	1,000,000	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL		2,080,000	71,951	8,049	1,000,000	1,000,000	0	0	0
	Description:	REDESIGN ABUTMENTS AND SUPERSTRUCTURE AND PREPARE CONTRACT DOCUMENTS, FOR IMPROVEMENTS TO BR63 ON THE VERMONT RAILWAY IN SUNDERLAND, OVER MILL BROOK.								
Comments:										
RAIL WHITE RIVER JCT. RR14TRST Route: NEW ENGLAND CENTRAL Year Added: 2013 Project Manager: DAN DELABRUERE 802-828-1331	PE	0	0	0	0	0	0	0	0	
	ROW	900,000	0	900,000	0	0	0	0	0	
	CONST	0	0	0	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL		900,000	0	900,000	0	0	0	0	0
	Description:	PURCHASE OF BUILDING IN WHITE RIVER JCT. FOR RAILROAD STATION.								
Comments:	PROJECT SUBSTANTIALLY COMPLETE.									
RAIL WHITE RIVER JCT.-NEWPORT STRB43 Route: CONN. RIVER LINE Year Added: 2012 Project Manager: MLADEN GAGULIC 802-828-6502	PE	130,439	130,439	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	302,171	0	302,171	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL		432,610	130,439	302,171	0	0	0	0	0
	Description:	UPDATE BRIDGE LOCATIONS ASSESSMENT OF SCOUR AND EROSION EFFECTS WITH SITE SURVEY AND RETROFIT EVALUATION AT ELEVEN WORST-RATED BRIDGES ALONG THE WASHINGTON COUNTY RR - CONNECTICUT RIVER LINE.								
Comments:	PROJECT SUBSTANTIALLY COMPLETE.									

**RAIL - CAPITAL PROGRAM
SFY 2015 D&E**

Project Name	Project Number	Manager	Description	PE	ROW	Const	Total	Federal	State	Local	Year Added
Bradford - Wash. Co. - Conn. River		Josh Schultz	Crossing - Piermont Rd.	20,000	0	0	20,000	18,000	2,000	0	2014
Clarendon - Green Mtn RR Corp	GMRC(13)	Josh Schultz	Bridge No. 152 Rehabilita	25,000	0	0	25,000	0	25,000	0	2010
Fair Haven - Clarendon & Pittsford		Josh Schultz	Crossing - So. Main St.	20,000	0	0	20,000	18,000	2,000	0	2014
Lyndonville - Wash. Co. - Conn. Rive		Josh Schultz	Crossing - Broad St.	25,000	0	0	25,000	22,500	2,500	0	2014
Middlebury - VT Railway, Inc	ST SPUR(2)	Dan Delabruere	Final Design & Permitting	50,000	0	0	50,000	40,000	10,000	0	Prior 2006
Montpelier - Washington County	WACR(6)	Josh Schultz	Bridge 306	35,000	0	0	35,000	0	35,000	0	2013
Rockingham - Green Mtn RR Corp	GMRC(14)	Josh Schultz	Bridge No. 112 Rehabilita	25,000	0	0	25,000	0	25,000	0	2010
Rutland - VT Railway, Inc.	WCRS(21)	Dan Delabruere	Railyard Relocation	0	0	0	0	0	0	0	2014
Vergennes - VT Railway, Inc.		Josh Schultz	Crossing - Monkton Rd.	20,000	0	0	20,000	16,000	4,000	0	2014
Wallingford - VT Railway, Inc.		Josh Schultz	Crossing - Anderson's	20,000	0	0	20,000	16,000	4,000	0	2014
Totals:				240,000	0	0	240,000	130,500	109,500	0	

RAIL CANDIDATES

Project Name	Route	Project Number	Project Manager	Phone No.	Project Description	Year Added
BARTON	CONN RIVER MAIN LINE	WCRL(11)	JOSH SCHULTZ	828-5764	REHABILITATION OF BR558	2010
BARTON	CONN RIVER MAIN LINE	WCRL(13)	JOSH SCHULTZ	828-5764	REHABILITATION OF BR557	2010
BRADFORD	CONN RIVER MAIN LINE	WCRL(7)	JOSH SCHULTZ	828-5764	REHABILITATION OF BR516	2010
BRANDON	TH 42 851-326P		JOSH SCHULTZ	828-5764	IMPROVE VTR/TH42 CROSSING	2015
BURKE	CONN RIVER MAIN LINE	WCRL(14)	JOSH SCHULTZ	828-5764	REHABILITATION OF BR544	2010
COVENTRY	CONN RIVER MAIN LINE	WCRL(10)	JOSH SCHULTZ	828-5764	REHABILITATION OF BR566	2010
COVENTRY	CONN RIVER MAIN LINE	WCRL(12)	JOSH SCHULTZ	828-5764	REHABILITATION OF BR563	2010
COVENTRY	CONN RIVER MAIN LINE	WCRL(8)	JOSH SCHULTZ	828-5764	REHABILITATION OF BR565	2010
COVENTRY	CONN RIVER MAIN LINE	WCRL(9)	JOSH SCHULTZ	828-5764	REHABILITATION OF BR564	2010
FERRISBURGH	TH 31 851-380H		JOSH SCHULTZ	828-5764	IMPROVE VTR/TH31 CROSSING	2015
FERRISBURGH	TH 60 851-389U		JOSH SCHULTZ	828-5764	IMPROVE VTR/TH60 CROSSING	2015
LEICESTER	TH 12 851-340K		JOSH SCHULTZ	828-5764	IMPROVE VTR/TH12 CROSSING	2015
LEICESTER	TH 12 851-341S		JOSH SCHULTZ	828-5764	IMPROVE VTR/TH12 CROSSING	2015
LEICESTER-NEW HAVEN	VT RAILWAY, INC.		JOSH SCHULTZ	828-5764	INSTALL WELDED RAIL	2015
LYNDON	CONN RIVER MAIN LINE	WCRL(4)	JOSH SCHULTZ	828-5764	REHABILITATION OF BR541	2010
MIDDLEBURY	TH 31 851-351X		JOSH SCHULTZ	828-5764	IMPROVE VTR/TH31 CROSSING	2015
NEW HAVEN	TH 26 851-364Y		JOSH SCHULTZ	828-5764	IMPROVE VTR/TH26 CROSSING	2015
NEWBURY	CONN RIVER MAIN LINE	WCRL(15)	JOSH SCHULTZ	828-5764	REHABILITATION OF BR519	2010
NEWBURY	CONN RIVER MAIN LINE	WCRL(16)	JOSH SCHULTZ	828-5764	REHABILITATION OF BR500	2010
PITTSFORD	TH 37 851-316J		JOSH SCHULTZ	828-5764	IMPROVE VTR/37 CROSSING	2015
SALISBURY	TH 1 851-346B		JOSH SCHULTZ	828-5764	IMPROVE VTR/TH1 CROSSING	2015
SALISBURY	TH 18 851-344M		JOSH SCHULTZ	828-5764	IMPROVE VTR/TH18 CROSSING	2015
WATERFORD	CONN RIVER MAIN LINE	WCRL(5)	JOSH SCHULTZ	828-5764	REHABILITATION OF BR537	2010
WELLS RIVER	CONN RIVER MAIN LINE	WCRL(6)	JOSH SCHULTZ	828-5764	REHABILITATION OF BR522	2010
WESTERN CORRIDOR	VT RAILWAY, INC.		JOSH SCHULTZ	828-5764	UPGRADE 28 RAIL CROSSINGS	2015

Agency of Transportation

Central Garage

Fiscal Year 2015 Appropriation Summary by Major Object

DeptID: 8110000200

MAJOR OBJECT	FY13 Actuals	FY14 Appropriated	FY14 Estimated Expenditure	FY15 Appropriated	FY16 Projected	FY17 Projected	FY18 Projected
Personal Services	3,700,275	3,931,872	3,931,872	4,384,259	4,493,865	4,606,212	4,721,367
Operating Expenses	16,186,337	16,388,084	16,388,084	15,815,967	16,211,366	16,616,650	17,032,067
Total	19,886,612	20,319,956	20,319,956	20,200,226	20,705,232	21,222,862	21,753,434
Internal Service Fund	19,886,612	20,319,956	20,319,956	20,200,226	20,705,232	21,222,862	21,753,434
Total	19,886,612	20,319,956	20,319,956	20,200,226	20,705,232	21,222,862	21,753,434

TRANSPORTATION BUILDINGS											COLOR KEY		
FY 2015 AS PASSED - TRANSPORTATION PROGRAM													
5/27/2014 8:57											Earmark		
PROJECT NAME	DESCRIPTION	NUMBE	OTHER	PE	ROW	CONST	TOTAL	T FUND	TIB	FEDERAL	LOCAL	TOTAL	PRIORITY
BUILDINGS PROJECTS													
EAST DORSET	DESIGN, PERMIT & CONSTRUCT 1-BAY ADDITION			5,000			5,000	5,000				5,000	
ENOSBURG	DESIGN AND CONSTRUCT EQUIPMENT/STORAGE BUILDING			5,000		160,000	165,000	165,000				165,000	
NEWBURY	NEW 5-BAY GARAGE TO REPLACE BOLTONVILLE GARAGE					900,000	900,000		900,000			900,000	
STATEWIDE	INSTALLATION OF NET METERING SOLAR SYSTEMS AT GARAGES			1,000		200,000	201,000	201,000				201,000	
STATEWIDE	DESIGN, PERMIT & CONSTRUCT FUEL STORAGE TANKS			1,000		110,000	111,000	111,000				111,000	
STATEWIDE	BRINE MAKING FACILITIES			3,000		200,000	203,000	203,000				203,000	
STATEWIDE	REPLACE AGING, FAILING AND INEFFICIENT HEATING SYSTEMS			5,000		150,000	155,000	155,000				155,000	
THETFORD	DESIGN, PERMIT & CONSTRUCT 1-BAY ADDITION					180,000	180,000	180,000				180,000	
WHITE RIVER JCT.	CONSTRUCT D4/SE REGIONAL CONSTRUCTION OFFICE			40,000		800,000	840,000	40,000	800,000			840,000	
TOTAL TRANSPORTATION BUILDINGS APPROPRIATION				0	60,000	0	2,700,000	2,760,000	1,060,000	1,700,000	0	0	2,760,000

TRANSPORTATION BUILDING PROGRAM

	Estimated Budget Year FY 2015	Projected FY 2016	Projected FY 2017	Projected FY 2018
PE	60,000	30,000	10,000	9,000
ROW	0	0	0	0
CONST	2,700,000	3,040,000	660,000	550,000
OTHER	0	0	0	0
TOTAL	<u>2,760,000</u>	<u>3,070,000</u>	<u>670,000</u>	<u>559,000</u>

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2013	ESTIMATED CURRENT YEAR FY 2014	ESTIMATED BUDGET YEAR FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	ESTIMATED COST TO COMPLETE
TRANSPORTATION BUILDING PR BENNINGTON Route: N/A Year Added: 2010 Project Manager: BRAD MCAVOY 249-1942	PE	2,000	0	2,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	100,000	0	100,000	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	102,000	0	102,000	0	0	0	0	0
	Description:	DESIGN AND CONSTRUCT NEW GARAGE ROOF.							
Comments:									
TRANSPORTATION BUILDING PR CHESTER Route: N/A Year Added: 2012 Project Manager: BRAD MCAVOY 249-1942	PE	25,000	0	25,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	700,000	0	700,000	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	725,000	0	725,000	0	0	0	0	0
	Description:	DESIGN, PERMIT AND CONSTRUCT A NEW 3-BAY GARAGE.							
Comments:									
TRANSPORTATION BUILDING PR COLCHESTER "FORT" Route: N/A Year Added: 2013 Project Manager: BRAD MCAVOY 249-1942	PE	30,000	0	30,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	845,000	0	845,000	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	875,000	0	875,000	0	0	0	0	0
	Description:	DESIGN, PERMIT AND RENOVATE/CONSTRUCT OFFICE, GARAGE, SHEDS, AND STORAGE BUILDINGS. EFFORT FOR FY13 AND FY14 INVOLVES CONSTRUCTION OF THE SECOND, 10-BAY GARAGE WING, SALT/SAND SHEDS, AND RENOVATIONS TO HISTORIC EXISTING GARAGE.							
Comments:	FY 2014 PHASE (FINAL) INVOLVES THE RENOVATIONS TO THE EXISTING (OLD) GARAGE, WHICH IS AN HISTORIC STRUCTURE. RENOVATIONS INCLUDE SIDING, WINDOWS, ROOF, INTERIOR FIT UP FOR TRAFFIC SHOP.								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2013	ESTIMATED CURRENT YEAR FY 2014	ESTIMATED BUDGET YEAR FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	ESTIMATED COST TO COMPLETE
TRANSPORTATION BUILDING PR EAST DORSET Route: N/A Year Added: 2015 Project Manager: BRAD MCAVOY 249-1942	PE	5,000	0	0	5,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	180,000	0	0	0	180,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	185,000	0	0	5,000	180,000	0	0	0
	Description:	DESIGN, PERMIT AND CONSTRUCT A 1-BAY ADDITION TO THE EXISTING GARAGE TO PROVIDE SPACE FOR LARGER TRUCK/LOADER STORAGE.							
Comments:									
TRANSPORTATION BUILDING PR ENOSBURG Route: N/A Year Added: 2015 Project Manager: BRAD MCAVOY 249-1942	PE	5,000	0	0	5,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	160,000	0	0	160,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	165,000	0	0	165,000	0	0	0	0
	Description:	NEW 30'X60' TEMPERED HEAT EQUIPMENT STORAGE BUILDING TO HOUSE LOADER AND DUMP TRUCK.							
Comments:									
TRANSPORTATION BUILDING PR ESSEX Route: N/A Year Added: 2015 Project Manager: ALEC PORTALUPI 279-3447	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	0	0	0	0	0	0	0	0
	Description:	DESIGN & CONSTRUCTION OF A SOLAR POWER SYSTEM ON A 25-ACRE PARCEL OF VTRANS-OWNED PROPERTY IN ESSEX, OFF VT117, UTILIZING A POWER PURCHASE AGREEMENT (PPA) THROUGH A STATEWIDE RENEWABLE ENERGY SERVICES CONTRACT.							
Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2013	ESTIMATED CURRENT YEAR FY 2014	ESTIMATED BUDGET YEAR FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	ESTIMATED COST TO COMPLETE
TRANSPORTATION BUILDING PR NEWBURY Route: N/A Year Added: 2012 Project Manager: BRAD MCAVOY 249-1942	PE	25,000	0	25,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	900,000	0	0	900,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	925,000	0	25,000	900,000	0	0	0	0
	Description:	NEW 5-BAY GARAGE TO REPLACE EXISTING BOLTONVILLE GARAGE.							
	Comments:								
TRANSPORTATION BUILDING PR ST. JOHNSBURY Route: N/A Year Added: 2013 Project Manager: BRAD MCAVOY 249-1942	PE	80,000	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	300,000	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	380,000	0	0	0	0	0	0	0
	Description:	RENOVATION TO THE EXISTING BGS-OWNED OFFICE BUILDING, TO ACCOMMODATE A SHARED VTRANS DISTRICT 7/NE REGIONAL CONSTRUCTION OFFICE USE.							
	Comments:	BGS IS IN THE PROCESS OF PURCHASING LAND IN ORDER TO CONSTRUCT A NEW ST. J. BARRACKS FOR THE VSP (PLANNED FOR 2019). VTRANS PLANS TO PURCHASE THE EXISTING OFFICE BUILDING LOCATED ON OUR PROPERTY IN ST. J. AND THEN RENOVATE IT TO ACCOMMODATE BOTH VTRANS AND DISTRICT 7 STAFF AS WELL AS STAFF FROM THE NE REGIONAL CONSTRUCTION OFFICE.							
TRANSPORTATION BUILDING PR STATEWIDE Route: Year Added: Project Manager:	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	0	0	0	0	0	0	0	0
	Description:	STUDY OF FEASIBILITY OF CONVERSION OF CLOSED REST AREAS TO STATEWIDE INTERSTATE MAINTENANCE DEPOSITS.							
	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2013	ESTIMATED CURRENT YEAR FY 2014	ESTIMATED BUDGET YEAR FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	ESTIMATED COST TO COMPLETE	
TRANSPORTATION BUILDING PR STATEWIDE BRINE Route: N/A Year Added: 2015 Project Manager: BRAD MCAVOY 249-1942	PE	15,000	0	3,000	3,000	3,000	3,000	3,000	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	1,000,000	0	200,000	200,000	200,000	200,000	200,000	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	1,015,000	0	203,000	203,000	203,000	203,000	203,000	203,000	0
	Description:	BRINE MAKING FACILITIES. FY15: DISTRICT 1.								
Comments:	FACILITIES INSTALLED TO-DATE: DISTRICTS 3, 4, 5 AND 8. DISTRICT 7 GOING IN FOR FY14.									
TRANSPORTATION BUILDING PR STATEWIDE FUEL STORAGE Route: N/A Year Added: 2015 Project Manager: BRAD MCAVOY 249-1942	PE	4,000	0	1,000	1,000	1,000	1,000	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	490,000	0	160,000	110,000	110,000	110,000	110,000	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	494,000	0	161,000	111,000	111,000	111,000	111,000	0	
	Description:	DESIGN, PERMIT AND CONSTRUCT REPLACEMENT ABOVE-GROUND FUEL STORAGE TANKS (AST'S) AT MAINTENANCE FACILITIES AS EXISTING TANKS REACH MAXIMUM SERVICEABLE LIFE.								
Comments:	GENERALLY ANTICIPATE REPLACING 5 TO 7 EXISTING TANKS PER YEAR, GIVEN AGE AND CONDITION OF EXISTING TANKS.									
TRANSPORTATION BUILDING PR STATEWIDE HEATING Route: N/A Year Added: 2015 Project Manager: BRAD MCAVOY 249-1942	PE	25,000	0	5,000	5,000	5,000	5,000	5,000	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	750,000	0	150,000	150,000	150,000	150,000	150,000	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	775,000	0	155,000	155,000	155,000	155,000	155,000	155,000	0
	Description:	REPLACE AGING, FAILING, AND INEFFICIENT HEATING SYSTEMS.								
Comments:	FY 2015: ROCKINGHAM, RANDOLPH, WILLIAMSTOWN.									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2013	ESTIMATED CURRENT YEAR FY 2014	ESTIMATED BUDGET YEAR FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	ESTIMATED COST TO COMPLETE	
TRANSPORTATION BUILDING PR STATEWIDE SOLAR Route: N/A Year Added: 2015 Project Manager: BRAD MCAVOY 249-1942	PE	5,000	0	1,000	1,000	1,000	1,000	1,000	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	1,000,000	0	200,000	200,000	200,000	200,000	200,000	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	1,005,000	0	201,000	201,000	201,000	201,000	201,000	201,000	0
	Description:	INSTALLATION OF NET METERING SOLAR SYSTEMS AT VARIOUS GARAGES THROUGHOUT THE STATE, WHERE FEASIBLE.								
Comments:										
TRANSPORTATION BUILDING PR THETFORD Route: N/A Year Added: 2010 Project Manager: BRAD MCAVOY 249-1942	PE	5,000	0	5,000	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	180,000	0	0	180,000	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	185,000	0	5,000	180,000	0	0	0	0	
	Description:	DESIGN, PERMIT AND CONSTRUCT A 1-BAY ADDITION TO THE EXISTING GARAGE TO PROVIDE SPACE FOR LARGER TRUCK/LOADER STORAGE.								
Comments:										
TRANSPORTATION BUILDING PR WHITE RIVER JCT. Route: N/A Year Added: 2013 Project Manager: BRAD MCAVOY 249-1942	PE	100,000	0	40,000	40,000	20,000	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	3,000,000	0	0	800,000	2,200,000	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	3,100,000	0	40,000	840,000	2,220,000	0	0	0	
	Description:	CONSTRUCT DISTRICT 4/SE REGIONAL CONSTRUCTION OFFICE, NEW 10-BAY MAINTENANCE GARAGE, RENOVATE EXISTING GARAGE TO ADD 3-BAYS FOR MECHANIC'S FACILITY, SALT/BRINE STORAGE BUILDING, AND COLD STORAGE BUILDING.								
Comments:										

TOWN HIGHWAY BRIDGE PROGRAM
FY 2015 AS PASSED - TRANSPORTATION PROGRAM

COLOR KEY

Earmark

5/27/2014 8:57												Earmark	
PROJECT NAME	DESCRIPTION	NUMBER	OTHER	PE	ROW	CONST	TOTAL	T FUND	TIB	FEDERAL	LOCAL	TOTAL	PRIORITY
BARTON	REPLACE BR8 ON TH2	BRO 1449(31)		65,000			65,000	6,500		52,000	6,500	65,000	6
BENNINGTON	REPLACE BR57 ON HUNT ST. WEST (TH7)	BRF 1000(16)				1,625,000	1,625,000		81,250	1,462,500	81,250	1,625,000	36
BRANDON	REHAB BR114 ON US7	BHF 019-3(58)		150,000			150,000	22,500		120,000	7,500	150,000	19
BRATTLEBORO	REPLACE BR7 ON TH12	BRO 1442(35)				850,000	850,000	85,000		680,000	85,000	850,000	21
BRATTLEBORO-HINSDALE, NH	REPLACE CONN. RIVER BRIDGE	BRF 2000(19)SC		30,000	5,000		35,000	7,000		28,000		35,000	
BRISTOL	REPLACE BR31 ON TH5	BRO 1445(32)				500,000	500,000		75,000	400,000	25,000	500,000	
CAMBRIDGE	REPLACE BR28 ON TH46	BRO 1448(39)		20,720	5,000	100,000	125,720	18,858		100,576	6,286	125,720	17
CLARENDON	REPLACE BR11 ON TH3	BRO 1443(48)		40,000	10,000		50,000	5,000		40,000	5,000	50,000	67
COLCHESTER	REPLACE BR12 ON TH27	STP 5600(12)		9,734	20,000	750,000	779,734	116,473		623,787	39,474	779,734	57
CORINTH	REPLACE BR36 ON TH116	BRO 1447(29)			50	525,500	525,550	52,555		420,440	52,555	525,550	78
ENOSBURG	REPLACE BR48 ON TH2	BRO 1448(40)				727,275	727,275	70,341	38,750	581,820	36,364	727,275	3
FAIRFIELD	REPLACE BR14 ON FAS 0281	BRF 0281(25)		50,000		200,000	250,000	35,000		200,000	15,000	250,000	27
FAIRFIELD	REPLACE BR48 ON TH30	BRO 1448(38)				850,000	850,000		127,500	680,000	42,500	850,000	64
FAIRFIELD	REPLACE BR46 ON TH47	BRO 1448(41)		43,000		200,000	243,000	34,300		194,400	14,300	243,000	16
GUILFORD	REPLACE BR65 ON TH13	BRO 1442(36)				600,000	600,000	90,000		480,000	30,000	600,000	71
HARTFORD-LEBANON, NH	REPLACE BRIDGE 058/127	BRF A000(627)				295,000	295,000		59,000	236,000		295,000	
HUNTINGTON	REPLACE BR30 ON TH22	BRO 1445(35)		50,000	24,000		74,000	7,400		59,200	7,400	74,000	44
LINCOLN	REPLACE BR19 ON TH1	BRF 0188(8)		88,824	10,000	650,000	748,824	107,383		599,059	42,382	748,824	1
LUDLOW	REPLACE BR25 ON VT103	BRF 025-1(42)		36,000	25,000	400,000	461,000	6,100		408,800	46,100	461,000	5
MONTGOMERY	REHAB BR36 ON TH10	BHO 1448(27)				219,000	219,000	38,325		175,200	5,475	219,000	31
MONTGOMERY	REHAB COVERED BR33	BHO 1448(42)		50,000			50,000	7,500		40,000	2,500	50,000	29
MONTPELIER	CLEAN/PAINT GRANITE ST BRIDGE	BF BPNT(17)		35,000		300,000	335,000	58,625		268,000	8,375	335,000	
NEW HAVEN	REPLACE BR10 ON TH2	BRF 0183(1)		40,000	25,000		65,000	6,500		52,000	6,500	65,000	7
RANDOLPH	REPLACE BR35 ON TH65	BHO 1444(57)		116,475	5,000	100,000	221,475	22,148		177,180	22,148	221,475	38
RICHFORD	REPLACE BR6 ON FAS 0302	BRF 0302(29)		80,000			80,000	8,000		64,000	8,000	80,000	26
ROCKINGHAM	REPLACE BR11R ON TH1	BRF 0126(12)		40,000	15,000		55,000	5,500		44,000	5,500	55,000	14
RUTLAND CITY	REPLACE BR2 ON RIVER ST.	BRF 3000(16)		100,272	385,000		485,272	48,527		388,218	48,527	485,272	23
RUTLAND CITY	REPLACE BR14 ON FOREST ST.	BRF 3000(18)S				740,000	740,000	111,000		592,000	37,000	740,000	20
RUTLAND CITY	REPLACE BR17 ON RIPLEY RD.	BRF 3000(19)				1,900,000	1,900,000		190,000	1,520,000	190,000	1,900,000	24
SHREWSBURY	REHAB COVERED BR34	BHO 1443(49)				200,000	200,000	30,000		160,000	10,000	200,000	84
SHREWSBURY	REPLACE BR37 ON TH4	BRO 1443(44)				610,500	610,500	91,575		488,400	30,525	610,500	
ST JOHNSBURY	REHAB BR46 ON TH371	BHO 1447(30)		100,000	40,000		140,000	21,000		112,000	7,000	140,000	2
STAMFORD	ADD BRIDGE ON TH14	STP 1441(29)		48,284	10,000		58,284	5,828		46,627	5,828	58,284	
STATEWIDE	OFF-SYSTEM BRIDGE INSPECTION	BRO NBIS()	285,000				285,000	130,547		154,453		285,000	
STATEWIDE	REHAB OF COVERED BRIDGES			80,000			80,000	14,000		64,000	2,000	80,000	
STATEWIDE	TOWN HIGHWAY BRIDGE - D&E			631,000			631,000	73,124		505,610	52,266	631,000	
STATEWIDE	REDUCED TOWN MATCH ACT #153						0	100,000			(100,000)	0	
STEWARTSTOWN-CANAAN	CONNECTICUT RIVER BRIDGE	BHO A000(984)		32,131			32,131	6,426		25,705		32,131	
STOWE	REPLACE BR2 DECK ON VT108	BHF 0235(11)		24,596	5,000	1,000,000	1,029,596	179,439		823,677	26,480	1,029,596	11
WATERBURY	REALIGN ROADWAY, CLOSE BRIDGE	BRO 1446(35)				50,000	50,000		5,000	40,000	5,000	50,000	13
WOODSTOCK	REPLACE BR23 ON TH18	BRO 1444(55)				10,000	10,000		1,500	8,000	500	10,000	
	Total Town Bridge Projects		285,000	1,961,036	584,050	13,402,275	16,232,361	1,622,474	578,000	13,115,652	916,235	16,232,361	

BRIDGE MAINTENANCE - TOWN

TOWN HIGHWAY BRIDGE PROGRAM												COLOR KEY	
FY 2015 AS PASSED - TRANSPORTATION PROGRAM													
											Earmark		
5/27/2014 8:57													
PROJECT NAME	DESCRIPTION	NUMBER	OTHER	PE	ROW	CONST	TOTAL	T FUND	TIB	FEDERAL	LOCAL	TOTAL	PRIORITY
STATEWIDE	PRES. EASEMENT PAINT PROGRAM			30,000		100,000	130,000	22,750		104,000	3,250	130,000	STATEWIDE
STATEWIDE	DECK REHABILITATION			30,000		90,000	120,000	18,000		96,000	6,000	120,000	STATEWIDE
	Total Bridge Maintenance - Town Projects		0	60,000	0	190,000	250,000	40,750	0	200,000	9,250	250,000	
TOTAL TH BRIDGE APPROPRIATION			285,000	2,021,036	584,050	13,592,275	16,482,361	1,663,224	578,000	13,315,652	925,485	16,482,361	

TOWN HIGHWAY BRIDGES

	Estimated Budget Year FY 2015	Projected FY 2016	Projected FY 2017	Projected FY 2018
PE	1,390,036	891,307	1,220,000	750,000
ROW	584,050	200,000	175,000	125,000
CONST	13,592,275	19,449,193	10,489,772	3,200,700
OTHER	916,000	1,677,334	7,605,334	16,267,334
TOTAL	<u>16,482,361</u>	<u>22,217,834</u>	<u>19,490,106</u>	<u>20,343,034</u>

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2013	ESTIMATED CURRENT YEAR FY 2014	ESTIMATED BUDGET YEAR FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	ESTIMATED COST TO COMPLETE
TOWN HIGHWAY BRIDGES BARRE TOWN BRF 6100(7) Route: TH 7 BRIDGE ST. Year Added: 2007 Project Manager: JAMES LACROIX 802-828-0047	PE	332,784	332,784	0	0	0	0	0	0
	ROW	25,692	25,650	42	0	0	0	0	0
	CONST	2,138,077	588,077	1,550,000	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,496,553	946,511	1,550,042	0	0	0	0	0
	Description:	REPLACEMENT OF BR11 ON TH7 (BRIDGE ST.) IN BARRE TOWN, OVER THE STEVENS BRANCH.							
Comments:	JEFFORDS EARMARK. BRIDGE MAINTENANCE. PROJECT SUBSTANTIALLY COMPLETE.								
TOWN HIGHWAY BRIDGES BARTON BRO 1449(31) Route: TH 2 Year Added: 2013 Project Manager: TODD SUMNER 802-828-0161	PE	250,000	76,884	85,000	65,000	23,116	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	585,000	0	0	0	485,000	100,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	835,000	76,884	85,000	65,000	508,116	100,000	0	0
	Description:	REPLACEMENT OF BR8 ON TH2 IN BARTON, OVER ROARING BROOK.							
Comments:									
TOWN HIGHWAY BRIDGES BENNINGTON BRF 1000(16) Route: TH2 8901 HUNT ST W. Year Added: Prior to 2006 Project Manager: DOUG BONNEAU 802-828-3874	PE	892,237	785,509	106,728	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,932,981	0	0	1,625,000	1,307,981	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,825,218	785,509	106,728	1,625,000	1,307,981	0	0	0
	Description:	REPLACEMENT OF BR57 ON TH7 (HUNT ST. WEST) IN THE TOWN OF BENNINGTON OVER THE ROARING BRANCH.							
Comments:	ADDRESSES STRUCTURAL DEFICIENCY.								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2013	ESTIMATED CURRENT YEAR FY 2014	ESTIMATED BUDGET YEAR FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	ESTIMATED COST TO COMPLETE
TOWN HIGHWAY BRIDGES BRANDON BHF 019-3(58) Route: US 7 Year Added: 2011 Project Manager:	PE	348,503	48,503	135,000	150,000	15,000	0	0	0
	ROW	10,000	0	0	0	10,000	0	0	0
	CONST	2,000,000	0	0	0	2,000,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,358,503	48,503	135,000	150,000	2,025,000	0	0	0
	Description:	REHABILITATION OF BRIDGE NO. 114 ON US7 IN BRANDON, OVER THE NESHOBE RIVER.							
	Comments:	ADDRESSES STRUCTURAL DEFICIENCY.							
TOWN HIGHWAY BRIDGES BRATTLEBORO BRO 1442(35) Route: TH 12 Year Added: 2011 Project Manager: TODD SUMNER 802-828-0161	PE	293,000	237,117	55,883	0	0	0	0	0
	ROW	66,500	19,810	46,690	0	0	0	0	0
	CONST	1,250,400	0	400,400	850,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,609,900	256,927	502,973	850,000	0	0	0	0
	Description:	REPLACEMENT OR REHABILITATION OF BRIDGE NO. 7 ON TH12 IN BRATTLEBORO, OVER HALLADAY BROOK.							
	Comments:	ADDRESSES STRUCTURAL DEFICIENCY.							
TOWN HIGHWAY BRIDGES BRATTLEBORO-HINSDALE,NH BRF 2000(19)SC Route: VT 119 BRIDGE ST. Year Added: Prior to 2006 Project Manager: DANNY LANDRY 802-828-3639	PE	3,970,480	1,780,480	20,000	30,000	500,000	1,000,000	640,000	0
	ROW	10,000,000	0	0	5,000	30,000	150,000	100,000	9,715,000
	CONST	4,500,000	0	0	0	0	0	300,000	4,200,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	18,470,480	1,780,480	20,000	35,000	530,000	1,150,000	1,040,000	13,915,000
	Description:	THIS PROJECT REPRESENTS VERMONT'S SHARE OF THE \$31.5M VERMONT-NEW HAMPSHIRE PROJECT.							
	Comments:	CONNECTICUT RIVER BRIDGE. BRIDGE MAINTENANCE.							

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2013	ESTIMATED CURRENT YEAR FY 2014	ESTIMATED BUDGET YEAR FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	ESTIMATED COST TO COMPLETE	
TOWN HIGHWAY BRIDGES BRISTOL BRO 1445(32) Route: TH 5 (SOUTH ST.) Year Added: 2007 Project Manager: JAMES LACROIX 802-828-0047	PE	311,079	306,937	4,142	0	0	0	0	0	
	ROW	25,416	25,416	0	0	0	0	0	0	
	CONST	1,800,000	0	1,300,000	500,000	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	2,136,495	332,353	1,304,142	500,000	0	0	0	0	
	Description:	REPLACEMENT OF BR31 ON TH5 (SOUTH ST.) IN BRISTOL, OVER THE NEW HAVEN RIVER. PROJECT INCLUDES RELOCATION OF EXISTING TRUSS BRIDGE FOR LIMITED HIGHWAY OR ALTERNATIVE TRANSPORTATION USE.								
	Comments:	ADDRESSES STRUCTURAL DEFICIENCY.								
TOWN HIGHWAY BRIDGES CAMBRIDGE BRO 1448(39) Route: TH 46 Year Added: 2014 Project Manager: KRISTIN HIGGINS 802-828-0053	PE	140,000	55,280	64,000	20,720	0	0	0	0	
	ROW	10,000	0	5,000	5,000	0	0	0	0	
	CONST	937,500	0	0	100,000	837,500	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	1,087,500	55,280	69,000	125,720	837,500	0	0	0	
	Description:	REPLACEMENT OF BRIDGE NO. 28 ON TH46 IN CAMBRIDGE, OVER THE SEYMOUR RIVER.								
	Comments:									
TOWN HIGHWAY BRIDGES CHARLOTTE BHO 1445(34) Route: TH 36 Year Added: 2009 Project Manager: MARK SARGENT 802-828-6576	PE	294,205	294,003	202	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	1,055,542	512,264	543,278	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	1,349,747	806,267	543,480	0	0	0	0	0	
	Description:	REHABILITATION OF BR29 (QUINLAN COVERED BRIDGE) ON TH36 IN CHARLOTTE, OVER LEWIS CREEK.								
	Comments:	BRIDGE MAINTENANCE. JEFFORDS EARMARK. PROJECT SUBSTANTIALLY COMPLETE.								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2013	ESTIMATED CURRENT YEAR FY 2014	ESTIMATED BUDGET YEAR FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	ESTIMATED COST TO COMPLETE
TOWN HIGHWAY BRIDGES CLARENDON BRO 1443(48) Route: TH 3 Year Added: 2012 Project Manager: KRISTIN HIGGINS 802-828-0053	PE	172,731	47,731	50,000	40,000	35,000	0	0	0
	ROW	50,000	0	25,000	10,000	15,000	0	0	0
	CONST	800,000	0	0	0	200,000	600,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,022,731	47,731	75,000	50,000	250,000	600,000	0	0
	Description:	REPLACEMENT OF BRIDGE NO. 11 ON TH3 IN CLARENDON, OVER THE CLARENDON RIVER.							
	Comments:								
TOWN HIGHWAY BRIDGES COLCHESTER STP 5600(12) Route: TH3 9521 TH 27 Year Added: Prior to 2006 Project Manager: CAROLYN CARLSON 802-828-0048	PE	262,500	220,704	32,062	9,734	0	0	0	0
	ROW	60,000	0	40,000	20,000	0	0	0	0
	CONST	1,512,000	0	0	750,000	762,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,834,500	220,704	72,062	779,734	762,000	0	0	0
	Description:	PROJECT IS FOR REPLACEMENT OF BRIDGE NO. 12 ON TH27 IN COLCHESTER, OVER INDIAN BROOK.							
	Comments:	BRIDGE MAINTENANCE.							
TOWN HIGHWAY BRIDGES CORINTH BRO 1447(29) Route: TH3 0116 TH 16 Year Added: 2008 Project Manager: DANNY LANDRY 802-828-3639	PE	171,361	96,361	75,000	0	0	0	0	0
	ROW	10,050	0	10,000	50	0	0	0	0
	CONST	702,000	0	0	525,500	176,500	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	883,411	96,361	85,000	525,550	176,500	0	0	0
	Description:	PROJECT IS FOR REPLACEMENT OF BR36 ON TH16 IN CORINTH, OVER TABOR BROOK.							
	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2013	ESTIMATED CURRENT YEAR FY 2014	ESTIMATED BUDGET YEAR FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	ESTIMATED COST TO COMPLETE
TOWN HIGHWAY BRIDGES ENOSBURG BRO 1448(40) Route: TH 2 Year Added: 2014 Project Manager: ROB YOUNG 802-828-0052	PE	249,186	137,612	111,574	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	952,275	0	225,000	727,275	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,201,461	137,612	336,574	727,275	0	0	0	0
	Description:	REPLACEMENT OF BRIDGE NO. 48 ON TH2 IN ENOSBURG, OVER TYLER BRANCH.							
Comments:									
TOWN HIGHWAY BRIDGES FAIRFIELD BRF 0281(25) Route: TH 1 (FAS 0281) Year Added: 2014 Project Manager: ROB YOUNG 802-828-0052	PE	200,816	53,400	97,416	50,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	700,000	0	0	200,000	500,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	900,816	53,400	97,416	250,000	500,000	0	0	0
	Description:	REPLACEMENT OF BRIDGE NO. 14 ON TH1 (FAS 0281) IN FAIRFIELD, OVER THE FAIRFIELD RIVER.							
Comments:									
TOWN HIGHWAY BRIDGES FAIRFIELD BRO 1448(38) Route: TH 30 Year Added: 2013 Project Manager: DANNY LANDRY 802-828-3639	PE	257,751	225,172	32,579	0	0	0	0	0
	ROW	16,274	1,274	15,000	0	0	0	0	0
	CONST	1,276,455	0	362,743	850,000	63,712	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,550,480	226,446	410,322	850,000	63,712	0	0	0
	Description:	REPLACEMENT OF BR48 ON TH30 IN FAIRFIELD, OVER WANZER BROOK.							
Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2013	ESTIMATED CURRENT YEAR FY 2014	ESTIMATED BUDGET YEAR FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	ESTIMATED COST TO COMPLETE
TOWN HIGHWAY BRIDGES FAIRFIELD BRO 1448(41) Route: TH 47 Year Added: 2014 Project Manager: ROB YOUNG 802-828-0052	PE	230,059	62,059	125,000	43,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	600,000	0	0	200,000	400,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	830,059	62,059	125,000	243,000	400,000	0	0	0
	Description:	REPLACEMENT OF BRIDGE NO. 46 ON TH47 IN FAIRFIELD, OVER BLACK CREEK.							
	Comments:								
TOWN HIGHWAY BRIDGES GUILFORD BRO 1442(36) Route: TH 10 Year Added: 2012 Project Manager: TODD SUMNER 802-828-0161	PE	260,000	214,204	45,796	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,000,000	0	400,000	600,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,260,000	214,204	445,796	600,000	0	0	0	0
	Description:	REPLACEMENT OR REHABILITATION OF BRIDGE NO. 65 ON TH10 IN GUILFORD, OVER HINESBURG BROOK.							
	Comments:	ADDRESSES STRUCTURAL DEFICIENCY.							
TOWN HIGHWAY BRIDGES HARTFORD-LEBANON, NH BRF A000(627) Route: US 4 Year Added: 2009 Project Manager: DANNY LANDRY 802-828-3639	PE	164,299	160,599	3,700	0	0	0	0	0
	ROW	428,477	403,477	25,000	0	0	0	0	0
	CONST	720,000	0	325,000	295,000	100,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,312,776	564,076	353,700	295,000	100,000	0	0	0
	Description:	REPLACEMENT OF THE EXISTING 3-SPAN TRUSS BRIDGE ON US4, SPANNING THE CONNECTICUT RIVER BETWEEN HARTFORD, VT AND LEBANON, NH.							
	Comments:	CONNECTICUT RIVER BRIDGE, NH IS THE LEAD AGENCY. COSTS SHOWN ARE VERMONT'S SHARE ONLY. ADDRESSES STRUCTURAL DEFICIENCY.							

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2013	ESTIMATED CURRENT YEAR FY 2014	ESTIMATED BUDGET YEAR FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	ESTIMATED COST TO COMPLETE
TOWN HIGHWAY BRIDGES HUNTINGTON BRO 1445(35) Route: TH 22 Year Added: 2012 Project Manager: CAROLYN CARLSON 802-828-0048	PE	165,000	30,907	50,000	50,000	34,093	0	0	0
	ROW	35,000	0	1,000	24,000	10,000	0	0	0
	CONST	640,000	0	0	0	200,000	440,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	840,000	30,907	51,000	74,000	244,093	440,000	0	0
	Description:	REPLACEMENT OF BRIDGE NO. 30 ON TH22 IN HUNTINGTON, OVER BRUSH BROOK.							
Comments:									
TOWN HIGHWAY BRIDGES LINCOLN BRF 0188(8) Route: TH 1 Year Added: 2012 Project Manager: TODD SUMNER 802-828-0161	PE	415,000	226,176	100,000	88,824	0	0	0	0
	ROW	30,000	0	20,000	10,000	0	0	0	0
	CONST	1,950,000	0	0	650,000	1,300,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,395,000	226,176	120,000	748,824	1,300,000	0	0	0
	Description:	REPLACEMENT OR REHABILITATION OF BR19 ON TH1 IN LINCOLN, OVER THE NEW HAVEN RIVER.							
Comments:	ADDRESSES STRUCTURAL DEFICIENCY.								
TOWN HIGHWAY BRIDGES LUDLOW BRF 025-1(42) Route: VT 103 Year Added: 2012 Project Manager: TODD SUMNER 802-828-0161	PE	364,998	198,998	130,000	36,000	0	0	0	0
	ROW	75,000	0	50,000	25,000	0	0	0	0
	CONST	1,300,000	0	0	400,000	900,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,739,998	198,998	180,000	461,000	900,000	0	0	0
	Description:	REPLACEMENT OR REHABILITATION OF BRIDGE NO. 25 ON VT103 IN LUDLOW, OVER THE BLACK RIVER.							
Comments:	ADDRESSES STRUCTURAL DEFICIENCY.								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2013	ESTIMATED CURRENT YEAR FY 2014	ESTIMATED BUDGET YEAR FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	ESTIMATED COST TO COMPLETE
TOWN HIGHWAY BRIDGES MONTGOMERY BHO 1448(27) Route: TH3 9651 TH 10 Year Added: Prior to 2006 Project Manager: CAROLYN CARLSON 802-828-0048	PE	150,000	113,015	36,985	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	369,000	0	150,000	219,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	519,000	113,015	186,985	219,000	0	0	0	0
	Description:	REHABILITATION OF BR36 ON TH10 IN MONTGOMERY, OVER BLACK FALLS BROOK.							
Comments:	ADDRESSES STRUCTURAL DEFICIENCY.								
TOWN HIGHWAY BRIDGES MONTGOMERY BHO 1448(42) Route: TH 4 Year Added: 2014 Project Manager: DOUG BONNEAU 802-828-3874	PE	200,000	1,225	148,775	50,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	862,500	0	0	0	500,000	362,500	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,062,500	1,225	148,775	50,000	500,000	362,500	0	0
	Description:	REHABILITATION OF THE LONGLEY COVERED BRIDGE ON TH4 IN MONTGOMERY, OVER THE TROUT RIVER.							
Comments:									
TOWN HIGHWAY BRIDGES MONTPELIER BF BPNT(17) Route: GRANITE ST. Year Added: 2015 Project Manager: MARK SARGENT 802-828-6576	PE	80,000	0	45,000	35,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	750,000	0	0	300,000	450,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	830,000	0	45,000	335,000	450,000	0	0	0
	Description:	PREVENTIVE MAINTENANCE PROJECT TO CLEAN AND PAINT SUPERSTRUCTURE, REPLACE BRIDGE RAIL, MINOR STRUCTURAL STEEL REPAIR, AND RELATED MISCELLANEOUS WORK PERFORMED DURING BRIDGE CLOSURE.							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2013	ESTIMATED CURRENT YEAR FY 2014	ESTIMATED BUDGET YEAR FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	ESTIMATED COST TO COMPLETE
TOWN HIGHWAY BRIDGES NEW HAVEN BRF 0183(1) Route: TH 2 Year Added: 2012 Project Manager: TODD SUMNER 802-828-0161	PE	425,000	315,325	65,000	40,000	4,675	0	0	0
	ROW	75,000	0	30,000	25,000	20,000	0	0	0
	CONST	2,555,000	0	0	0	1,300,000	1,255,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,055,000	315,325	95,000	65,000	1,324,675	1,255,000	0	0
	Description:	REPLACEMENT OR REHABILITATION OF BRIDGE NO. 10 ON TH2 IN NEW HAVEN, OVER THE NEW HAVEN RIVER.							
	Comments:	ADDRESSES STRUCTURAL DEFICIENCY.							
TOWN HIGHWAY BRIDGES NEWPORT CITY BRO 1449(25) Route: TH2 9655 VERNON ST. Year Added: Prior to 2006 Project Manager: CAROLYN CARLSON 802-828-0048	PE	558,604	558,604	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	6,155,914	5,273,965	881,949	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	6,714,518	5,832,569	881,949	0	0	0	0	0
	Description:	REPLACEMENT OF BR9 ON VERNON STREET IN NEWPORT CITY, OVER THE SOUTH BAY OF LAKE MEMPHREMAGOG.							
	Comments:	ADDRESSES STRUCTURAL DEFICIENCY. PROJECT SUBSTANTIALLY COMPLETE.							
TOWN HIGHWAY BRIDGES RANDOLPH BRO 1444(57) Route: TH 65 Year Added: 2013 Project Manager: TODD SUMNER 802-828-0161	PE	321,000	74,525	130,000	116,475	0	0	0	0
	ROW	10,000	0	5,000	5,000	0	0	0	0
	CONST	585,000	0	0	100,000	485,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	916,000	74,525	135,000	221,475	485,000	0	0	0
	Description:	REPLACEMENT OF BR35 ON TH65 IN RANDOLPH, OVER THE SECOND BRANCH OF THE WHITE RIVER.							
	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2013	ESTIMATED CURRENT YEAR FY 2014	ESTIMATED BUDGET YEAR FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	ESTIMATED COST TO COMPLETE
TOWN HIGHWAY BRIDGES READSBORO BRF 0105(3) Route: TH2 9001 FAS 0105 Year Added: Prior to 2006 Project Manager: JAMES LACROIX 802-828-0047	PE	487,571	487,571	0	0	0	0	0	0
	ROW	58,186	58,186	0	0	0	0	0	0
	CONST	2,549,620	679,903	1,869,717	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,095,377	1,225,660	1,869,717	0	0	0	0	0
	Description:	REPLACEMENT OF BRIDGE #32 ON TH 2 (FAS 0105) IN READSBORO VILLAGE OVER THE WEST BRANCH OF THE DEERFIELD RIVER.							
Comments:	BRIDGE MAINTENANCE. PROJECT SUBSTANTIALLY COMPLETE.								
TOWN HIGHWAY BRIDGES RICHFORD BRF 0302(29) Route: TH 3 (FAS 0302) Year Added: 2013 Project Manager: CAROLYN CARLSON 802-828-0048	PE	189,936	19,936	60,000	80,000	30,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	702,000	0	0	0	350,000	352,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	891,936	19,936	60,000	80,000	380,000	352,000	0	0
	Description:	REPLACEMENT OF BRIDGE NO. 6 ON TH3 (FAS 0302) IN RICHFORD.							
Comments:									
TOWN HIGHWAY BRIDGES ROCKINGHAM BRF 0126(12) Route: TH 1 Year Added: 2012 Project Manager: TODD SUMNER 802-828-0161	PE	600,000	449,387	90,000	40,000	20,613	0	0	0
	ROW	30,000	0	15,000	15,000	0	0	0	0
	CONST	2,765,000	0	0	0	1,765,000	1,000,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,395,000	449,387	105,000	55,000	1,785,613	1,000,000	0	0
	Description:	REPLACEMENT OR REHABILITATION OF BRIDGE NO. 11R ON TH1 IN ROCKINGHAM, OVER THE SAXTONS RIVER.							
Comments:	ADDRESSES STRUCTURAL DEFICIENCY.								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2013	ESTIMATED CURRENT YEAR FY 2014	ESTIMATED BUDGET YEAR FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	ESTIMATED COST TO COMPLETE
TOWN HIGHWAY BRIDGES RUTLAND CITY BRF 3000(16) Route: TH2 9421 RIVER ST. Year Added: Prior to 2006 Project Manager: CAROLYN CARLSON 802-828-0048	PE	761,145	471,907	180,156	100,272	8,810	0	0	0
	ROW	460,000	0	75,000	385,000	0	0	0	0
	CONST	5,245,508	245,508	0	0	1,000,000	3,200,000	800,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	6,466,653	717,415	255,156	485,272	1,008,810	3,200,000	800,000	0
	Description:	REPLACEMENT OF BR2 ON RIVER ST. (TH8) IN RUTLAND CITY, OVER OTTER CREEK.							
	Comments:	ADDRESSES STRUCTURAL DEFICIENCY.							
TOWN HIGHWAY BRIDGES RUTLAND CITY BRF 3000(18)S Route: TH2 9620 FOREST ST. Year Added: Prior to 2006 Project Manager: CAROLYN CARLSON 802-828-0048	PE	145,000	72,887	72,113	0	0	0	0	0
	ROW	28,800	0	28,800	0	0	0	0	0
	CONST	840,000	0	100,000	740,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,013,800	72,887	200,913	740,000	0	0	0	0
	Description:	REPLACEMENT OF BR14 ON FOREST STREET (TH3) IN RUTLAND CITY, OVER MOON BROOK.							
	Comments:	ADDRESSES STRUCTURAL DEFICIENCY.							
TOWN HIGHWAY BRIDGES RUTLAND CITY BRF 3000(19) Route: RIPLEY RD. Year Added: 2010 Project Manager: MARK SARGENT 802-828-6576	PE	650,000	556,280	93,720	0	0	0	0	0
	ROW	500,000	195,164	304,836	0	0	0	0	0
	CONST	2,900,000	0	500,000	1,900,000	500,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	4,050,000	751,444	898,556	1,900,000	500,000	0	0	0
	Description:	REPLACEMENT OF BR17 ON RIPLEY RD. IN RUTLAND CITY, OVER OTTER CREEK.							
	Comments:	ADDRESSES STRUCTURAL DEFICIENCY.							

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2013	ESTIMATED CURRENT YEAR FY 2014	ESTIMATED BUDGET YEAR FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	ESTIMATED COST TO COMPLETE
TOWN HIGHWAY BRIDGES SHREWSBURY BHO 1443(49) Route: TH 6 Year Added: 2014 Project Manager: MARK SARGENT 802-828-6576	PE	52,771	2,771	50,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	862,500	0	0	200,000	662,500	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	915,271	2,771	50,000	200,000	662,500	0	0	0
	Description:	REHABILITATION OF THE BROWN COVERED BRIDGE ON TH6 IN SHREWSBURY, OVER THE COLD RIVER.							
	Comments:								
TOWN HIGHWAY BRIDGES SHREWSBURY STP 1443(44) Route: TH2 9358 TH 4 Year Added: Prior to 2006 Project Manager: CAROLYN CARLSON 802-828-0048	PE	200,000	158,727	41,273	0	0	0	0	0
	ROW	38,000	11,917	26,083	0	0	0	0	0
	CONST	804,000	0	193,500	610,500	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,042,000	170,644	260,856	610,500	0	0	0	0
	Description:	REPLACEMENT OF BRIDGE NO. 37 ON TH 4 IN THE TOWN OF SHREWSBURY, WITH NECESSARY APPROACH WORK.							
	Comments:	JEFFORDS EARMARK. BRIDGE MAINTENANCE.							
TOWN HIGHWAY BRIDGES ST. JOHNSBURY BHO 1447(30) Route: TH 371 Year Added: 2013 Project Manager: DANNY LANDRY 802-828-3639	PE	430,585	30,585	100,000	100,000	100,000	100,000	0	0
	ROW	80,000	0	0	40,000	40,000	0	0	0
	CONST	2,000,700	0	0	0	0	500,000	1,500,700	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,511,285	30,585	100,000	140,000	140,000	600,000	1,500,700	0
	Description:	REHABILITATION OF BRIDGE NO. 46 ON TH371 (OLD US5) IN ST. JOHNSBURY, OVER THE SLEEPERS RIVER.							
	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2013	ESTIMATED CURRENT YEAR FY 2014	ESTIMATED BUDGET YEAR FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	ESTIMATED COST TO COMPLETE	
TOWN HIGHWAY BRIDGES STAMFORD STP 1441(29) Route: TH3 9611 TH 14 Year Added: Prior to 2006 Project Manager: CAROLYN CARLSON 802-828-0048	PE	147,000	46,716	52,000	48,284	0	0	0	0	
	ROW	50,000	0	0	10,000	40,000	0	0	0	
	CONST	701,500	51,228	0	0	50,000	600,272	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	898,500	97,944	52,000	58,284	90,000	600,272	0	0	
	Description:	CONSTRUCTION OF A NEW SHORT STRUCTURE ON TH14 IN STAMFORD, OVER AN UNNAMED BROOK.								
	Comments:	BRIDGE MAINTENANCE.								
TOWN HIGHWAY BRIDGES STATEWIDE Route: COVERED BRIDGES Year Added: 2007 Project Manager: PAM THURBER 802-828-0041	PE	320,000	0	0	80,000	80,000	80,000	80,000	0	
	ROW	75,000	0	0	0	25,000	25,000	25,000	0	
	CONST	2,100,000	0	0	0	750,000	750,000	600,000	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	2,495,000	0	0	80,000	855,000	855,000	705,000	0	
	Description:	REHABILITATION OF COVERED BRIDGES.								
	Comments:									
TOWN HIGHWAY BRIDGES STATEWIDE Route: TOWN HIGHWAY BRIDGES Year Added: 2014 Project Manager:	PE	50,000	0	0	30,000	10,000	10,000	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	690,000	0	0	90,000	200,000	400,000	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	740,000	0	0	120,000	210,000	410,000	0	0	
	Description:	DECK REHABILITATION.								
	Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2013	ESTIMATED CURRENT YEAR FY 2014	ESTIMATED BUDGET YEAR FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	ESTIMATED COST TO COMPLETE
TOWN HIGHWAY BRIDGES STATEWIDE	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	25,326,002	0	0	631,000	1,392,334	7,320,334	15,982,334	0
	TOTAL	25,326,002	0	0	631,000	1,392,334	7,320,334	15,982,334	0
Route: TOWN HWY. BRIDGES Year Added: Prior to 2006 Project Manager: PAM THURBER 802-828-0041	Description:	PROJECT IS FOR THE AGENCY'S ESTIMATED EXPENDITURES ON TRANSPORTATION - TOWN HIGHWAY BRIDGE PROJECTS THAT ARE CURRENTLY UNDER DEVELOPMENT, EVALUATION AND SCOPING.							
	Comments:								
TOWN HIGHWAY BRIDGES STATEWIDE	PE	150,000	0	30,000	30,000	30,000	30,000	30,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,400,000	0	0	100,000	500,000	800,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,550,000	0	30,000	130,000	530,000	830,000	30,000	0
Route: VARIOUS BRIDGES Year Added: 2007 Project Manager: PAM THURBER 802-828-0041	Description:	TH TRUSS PAINTING.							
	Comments:	TRUSS PAINT PROGRAM.							
TOWN HIGHWAY BRIDGES STATEWIDE BRO NBIS()	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	1,425,000	0	285,000	285,000	285,000	285,000	285,000	0
	TOTAL	1,425,000	0	285,000	285,000	285,000	285,000	285,000	0
Route: ZZ Year Added: Prior to 2006 Project Manager: PAM THURBER 802-828-0041	Description:	INVENTORY, INSPECTION AND CLASSIFICATION OF BRIDGES OFF THE FEDERAL-AID SYSTEM							
	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2013	ESTIMATED CURRENT YEAR FY 2014	ESTIMATED BUDGET YEAR FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	ESTIMATED COST TO COMPLETE
TOWN HIGHWAY BRIDGES STEWARTSTOWN-CANAAN BHO A000(984) Route: BRIDGE ST. Year Added: 2013 Project Manager: DOUG BONNEAU 802-828-3874	PE	88,256	6,125	50,000	32,131	0	0	0	0
	ROW	10,000	0	0	0	10,000	0	0	0
	CONST	260,000	0	0	0	130,000	130,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	358,256	6,125	50,000	32,131	140,000	130,000	0	0
	Description:	REHABILITATION OF BRIDGE STREET BRIDGE SHARED WITH NEW HAMPSHIRE OVER THE CONNECTICUT RIVER. NH BRIDGE NUMBER 054/163.							
Comments:	BR33 NH # 15838. NEW HAMPSHIRE IS THE LEAD AGENCY.								
TOWN HIGHWAY BRIDGES STOWE BHF 0235(11) Route: TH 1703 VT 108 Year Added: Prior to 2006 Project Manager: CAROLYN CARLSON 802-828-0048	PE	159,696	105,100	30,000	24,596	0	0	0	0
	ROW	15,000	0	10,000	5,000	0	0	0	0
	CONST	2,574,000	0	0	1,000,000	1,574,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,748,696	105,100	40,000	1,029,596	1,574,000	0	0	0
	Description:	DECK REPLACEMENT OF BR2 ON TH2 (VT108) IN THE VILLAGE OF STOWE, OVER THE WATERBURY RIVER.							
Comments:	BRIDGE MAINTENANCE.								
TOWN HIGHWAY BRIDGES WATERBURY BRO 1446(35) Route: TH 56 Year Added: 2014 Project Manager: JOEL PERRIGO 802-828-2583	PE	20,000	6,217	13,783	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	504,000	0	454,000	50,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	524,000	6,217	467,783	50,000	0	0	0	0
	Description:	REALIGNMENT AND CONSTRUCTION OF A NEW PORTION OF ROADWAY TO REPLACE EXISTING TRUSS BRIDGE ON TH56 (FARR RD.) IN WATERBURY, OVER THE LITTLE RIVER.							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2013	ESTIMATED CURRENT YEAR FY 2014	ESTIMATED BUDGET YEAR FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	ESTIMATED COST TO COMPLETE	
TOWN HIGHWAY BRIDGES WOODSTOCK BHO 1444(52) Route: TH2 9629 TH 2 Year Added: Prior to 2006 Project Manager: MARK SARGENT 802-828-6576	PE	709,975	708,608	1,367	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	2,907,824	2,062,432	845,392	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	3,617,799	2,771,040	846,759	0	0	0	0	0	
	Description:	REHABILITATION OF BR45 (TAFTSVILLE COVERED BRIDGE) ON TH2 IN WOODSTOCK, OVER THE OTTAUQUECHEE RIVER.								
	Comments:	BRIDGE MAINTENANCE. PROJECT SUBSTANTIALLY COMPLETE.								
	TOWN HIGHWAY BRIDGES WOODSTOCK BRO 1444(55) Route: TH3 9519 TH 6 Year Added: Prior to 2006 Project Manager: KRISTIN HIGGINS 802-828-0053	PE	87,018	87,018	0	0	0	0	0	0
		ROW	13,189	13,058	131	0	0	0	0	0
CONST		414,924	1,708	403,216	10,000	0	0	0	0	
OTHER		0	0	0	0	0	0	0	0	
TOTAL		515,131	101,784	403,347	10,000	0	0	0	0	
Description:		PROJECT IS FOR REPLACEMENT OF BRIDGE NO. 23 ON TH6 IN WOODSTOCK, OVER BRIDGEWATER BROOK.								
Comments:		ADDRESSES STRUCTURAL DEFICIENCY. ACCELERATED BRIDGE PROGRAM.								

**TOWN HIGHWAY BRIDGES - CAPITAL PROGRAM
SFY 2015 D&E**

Project Name	Manager	Project Number	Route	Bridge	PE	ROW	Const	Total	Federal	State	Local	Year Added
Barton Village	Jennifer Fitch	BHF 0286(5)	VT 16	BR20	26667	0	0	26667	21334	4000	1333	2011
Barton Village	Jennifer Fitch	BO 1449(33)	TH 4	BR58	45000	0	0	45000	36000	4500	4500	2015
Cavendish	Chris Williams	BO 1444(38)	TH 1	BR58	12500	0	0	12500	10000	1250	1250	2011
Craftsbury	Chris Williams	BO 1449(34)	TH 4	BR4	28333	0	0	28333	22666	2834	2833	2013
Danby	Chris Williams	BF 0130(3)	FAS 0130	BR9	12500	0	0	12500	10000	1250	1250	2013
Groton	Chris Williams			BR18	25000	0	0	25000	20270	4730	0	2015
Highgate	Chris Williams	BO 1448(43)	TH 4	BR25	80333	0	0	80333	64266	8033	8034	2014
Huntington	Chris Williams	BF 0211(32)	FAS 0211	BR8	50667	0	0	50667	40534	5066	5067	2015
Montpelier	Chris Williams	BO 1446(36)	Cummings St.	BR13	42000	0	0	42000	33600	4200	4200	2014
Morristown	Chris Williams	BF 0239(3)	FAS 0239	BR8	12500	0	0	12500	10000	1250	1250	2014
Newfane	Chris Williams	BF 0106(6)	FAS 0106	BR12	12500	0	0	12500	10000	1250	1250	2015
Orleans Village	Chris Williams	BF 0310(7)	VT 58	BR10	76667	0	0	76667	61334	7667	7666	2013
Poultney	Chris Williams	BF 0138(12)	FAS 0138	BR2	12500	0	0	12500	10000	1250	1250	2014
Sandgate	Chris Williams	BO 1441(30)	TH 9	BR27	14333	0	0	14333	11466	1434	1433	2013
Statewide	Pam Thurber		VT/NH Bridges		10000	0	0	10000	8000	2000	0	2015
Strafford	Chris Williams	BF 0177(10)	FAS 0177	BR29	41333	0	0	41333	33066	4133	4134	2013
Sunderland	Chris Williams			BR16	25000	0	0	25000	20270	4730	0	2015
Walpole-Rockingham	Danny Landry	BHO A000(687)		Vilas Br.	10000	0	0	10000	8000	2000	0	2012
West Haven	Chris Williams	BO 1443(51)	TH 3	BR10	55667	0	0	55667	44534	5567	5566	2014
Whitingham	Chris Williams			BR45	25000	0	0	25000	20270	4730	0	2015
Woodstock Village	Chris Williams	BF 020-2(43)	US 4	BR51	12500	0	0	12500	10000	1250	1250	2014
Totals:					631,000	0	0	631,000	505,610	73,124	52,266	

**TOWN HIGHWAY BRIDGES - CAPITAL PROGRAM
SFY 2015 D&E**

Project Name	Manager	Project Number	Route	Bridge	PE	ROW	Const	Total	Federal	State	Local	Year Added
Barton Village	Jennifer Fitch	BHF 0286(5)	VT 16	BR20	26667	0	0	26667	21334	4000	1333	2011
Barton Village	Jennifer Fitch	BO 1449(33)	TH 4	BR58	45000	0	0	45000	36000	4500	4500	2015
Cavendish	Chris Williams	BO 1444(38)	TH 1	BR58	12500	0	0	12500	10000	1250	1250	2011
Craftsbury	Chris Williams	BO 1449(34)	TH 4	BR4	28333	0	0	28333	22666	2834	2833	2013
Danby	Chris Williams	BF 0130(3)	FAS 0130	BR9	12500	0	0	12500	10000	1250	1250	2013
Groton	Chris Williams			BR18	25000	0	0	25000	20270	4730	0	2015
Highgate	Chris Williams	BO 1448(43)	TH 4	BR25	80333	0	0	80333	64266	8033	8034	2014
Huntington	Chris Williams	BF 0211(32)	FAS 0211	BR8	50667	0	0	50667	40534	5066	5067	2015
Montpelier	Chris Williams	BO 1446(36)	Cummings St.	BR13	42000	0	0	42000	33600	4200	4200	2014
Morristown	Chris Williams	BF 0239(3)	FAS 0239	BR8	12500	0	0	12500	10000	1250	1250	2014
Newfane	Chris Williams	BF 0106(6)	FAS 0106	BR12	12500	0	0	12500	10000	1250	1250	2015
Orleans Village	Chris Williams	BF 0310(7)	VT 58	BR10	76667	0	0	76667	61334	7667	7666	2013
Poultney	Chris Williams	BF 0138(12)	FAS 0138	BR2	12500	0	0	12500	10000	1250	1250	2014
Sandgate	Chris Williams	BO 1441(30)	TH 9	BR27	14333	0	0	14333	11466	1434	1433	2013
Statewide	Pam Thurber		VT/NH Bridges		10000	0	0	10000	8000	2000	0	2015
Strafford	Chris Williams	BF 0177(10)	FAS 0177	BR29	41333	0	0	41333	33066	4133	4134	2013
Sunderland	Chris Williams			BR16	25000	0	0	25000	20270	4730	0	2015
Walpole-Rockingham	Danny Landry	BHO A000(687)		Vilas Br.	10000	0	0	10000	8000	2000	0	2012
West Haven	Chris Williams	BO 1443(51)	TH 3	BR10	55667	0	0	55667	44534	5567	5566	2014
Whitingham	Chris Williams			BR45	25000	0	0	25000	20270	4730	0	2015
Woodstock Village	Chris Williams	BF 020-2(43)	US 4	BR51	12500	0	0	12500	10000	1250	1250	2014
Totals:					631,000	0	0	631,000	505,610	73,124	52,266	

Agency of Transportation
Town Highway Federal Disasters

Fiscal Year 2015 Appropriation Summary by Major Object

DeptID: 8100001000

MAJOR OBJECT	FY13 Actuals	FY14 Appropriated	FY14 Estimated Expenditure	FY15 Appropriated	FY16 Projected	FY17 Projected	FY18 Projected
Personal Services	302,583						
Operating Expenses	310,145						
Grants	4,672,865	3,600,000	3,600,000	1,440,000			
Total	5,285,593	3,600,000	3,600,000	1,440,000	0	0	0
Transportation Fund	221,686	400,000	400,000	160,000			
Federal Revenue Fund	5,063,907	3,200,000	3,200,000	1,280,000			
Total	5,285,593	3,600,000	3,600,000	1,440,000	0	0	0

Agency of Transportation
Municipal Mitigation Grant Program
Fiscal Year 2015 Appropriation Summary by Major Object

DeptID: **8100005800**

MAJOR OBJECT	FY13 Actuals	FY14 Appropriated	FY14 Estimated Expenditure	FY15 Appropriated	FY16 Projected	FY17 Projected	FY18 Projected
Personal Services							
Operating Expenses							
Grants	859,432	1,551,000	1,551,000	871,500	667,000	667,000	667,000
Total	859,432	1,551,000	1,551,000	871,500	667,000	667,000	667,000
Transportation Fund	250,860	440,000	440,000	440,000	440,000	440,000	440,000
Federal Revenue Fund	608,573	1,111,000	1,111,000	204,500			
Interdept. Transfer	0	0	0	227,000	227,000	227,000	227,000
Total	859,433	1,551,000	1,551,000	871,500	667,000	667,000	667,000

Agency of Transportation
Town Highway Public Assistance
Fiscal Year 2015 Appropriation Summary by Major Object

DeptID: **8100005500**

MAJOR OBJECT	FY13 Actuals	FY14 Appropriated	FY14 Estimated Expenditure	FY15 Appropriated	FY16 Projected	FY17 Projected	FY18 Projected
Personal Services	1,298,401						
Operating Expenses	8,982,407						
Grants	43,219,213	29,235,250	29,235,250	48,630,222			
Total	53,500,021	29,235,250	29,235,250	48,630,222	0	0	0
ERAF *	3,888,053	2,235,250	2,235,250	3,630,222			
Federal Revenue Fund	49,611,968	27,000,000	27,000,000	45,000,000			
Total	53,500,021	29,235,250	29,235,250	48,630,222	0	0	0

* Emergency Relief and Assistance Fund - typically funded with transfers from the General Fund.

Agency of Transportation

Transportation Board

Fiscal Year 2015 Appropriation Summary by Major Object

DeptID: **8100000800**

MAJOR OBJECT	FY13 Actuals	FY14 Appropriated	FY14 Estimated Expenditure	FY15 Appropriated	FY16 Projected	FY17 Projected	FY18 Projected
Personal Services	141,696	181,114	181,114	185,248	189,879	194,626	199,492
Operating Expenses	15,614	18,886	18,886	31,652	32,443	33,254	34,086
Total	157,310	200,000	200,000	216,900	222,323	227,881	233,578
Transportation Fund	157,310	200,000	200,000	216,900	222,323	227,881	233,578
Federal Revenue Fund							
Total	157,310	200,000	200,000	216,900	222,323	227,881	233,578

PROJECT PRIORITIZATION:

The demand for transportation improvements far exceeds the funds available. Good stewardship mandates that VTTrans use limited dollars to preserve and improve Vermont's transportation assets in the most efficient manner. The Agency applies asset management principles to take a long-term view of the overall transportation network, and choose activities that minimize long-term costs.

The Agency developed a quantitative project prioritization method that assigns a numeric score to competing projects. Under that strategy, greater emphasis is placed on preserving bridges, pavement, culverts and other assets. Priority scores guide VTTrans and other stakeholders as to which projects to postpone and which ones to accelerate.

Project prioritization is the result of legislation in 2005 and 2006. Sec. 48 of Act 175 of the 2006 Legislative Session (19 V.S.A. paragraph 10b(c)) directs the Agency of Transportation to explain how projects are prioritized and selected for inclusion in the annual budget. In 2006, VTTrans worked with the state's various Regional Planning Commissions and the Chittenden County Metropolitan Planning Organization to assign a numerical score to transportation projects based on defined criteria. The scores drive the transportation program and are an essential part of the budget process.

The legislation reads:

The agency of transportation, in developing each of the program prioritization systems schedules for all modes of transportation, shall include the following throughout the process:

The agency shall annually solicit input from each of the regional planning commissions and the Chittenden County Metropolitan Planning Organization on regional priorities within each schedule, and those inputs shall be factored into the prioritizations for each program area and shall afford the opportunity of adding new projects to the schedules.

Each year the agency shall provide in the front of the transportation program book a detailed explanation describing the factors in the prioritization system that creates each project list. (Emphasis added: This write-up satisfies that directive.)

The legislation builds on Section 53 of Act 80 of 2005 (19 V.S.A. paragraph 10g). That legislation requires the Agency to develop a numerical grading system to assign a priority rating to paving, roadway, bridge, and bridge maintenance projects. It requires the rating system to include asset management-based factors which are objective and quantifiable including:

- Safety
- Traffic volume
- Availability of alternate routes
- Future maintenance and reconstruction costs
- Priorities assigned by the regional planning commission or the MPO

The legislation also requires that the Agency consider the functional importance of the highway or bridge to the economy as well as its importance to the social and cultural life of the surrounding communities.

The Agency is prioritizing projects related to bridge, pavement, roadway, buildings, bike/pedestrian, park & ride lots, aviation, rail, and new public transit routes. Each Program Manager develops a method appropriate for the asset. Those methods take advantage of available data and technology.

The project prioritization and selection approach continues to evolve. In 2008, VTrans and the Directors of the Vermont Association of Planning and Development Agencies met several times to further improve the process. 2009 was the first year when the changes were in place. The results of the meetings are in a legislative report titled, *Project Prioritization and Addition of New Projects for the State Transportation Program*. In summary, the meetings resulted in the following:

- Increased local input in the selection of paving projects.
- Developed an approach for the regions and MPO to substitute a candidate project with a new project.
- Emphasized the importance of obtaining local input for project priorities. Although local input is not needed for Interstates and certain FHWA funded safety projects, it is an essential component of the VTrans project selection process for most other asset classes.
- Although the RPCs and MPO have flexibility in how they prioritize projects, they will, at minimum, use common criteria as specified by the Legislature.
- VTrans Program Managers will provide more information on candidate projects in order that each region has an accurate “big picture”.

A close working relationship between VTrans and the RPCs/MPO assures the success of project prioritization and selection. The changing transportation environment will necessitate further changes over time.

The priorities balance Agency asset-management principles with regional priorities. Local transportation priorities are an important factor that helps determine where a project falls on the Agency’s prioritization list. Each Regional Planning Commission (RPC) and the Metropolitan Planning Organization (MPO) rank all projects in their region in order of importance. These rankings are given “weight” within the Agency’s scoring process to reflect a region’s needs.

Prioritization factors by project type

Paving:

The Paving Section is responsible for providing the traveling public with the best highway surface condition, with the funding available, using a variety of surface treatments. The Paving Section collects information about pavement surface condition with a specially equipped van that measures several factors including rutting, cracking, and pavement roughness. These data are analyzed for the entire State Highway network to determine the optimum treatment to maximize the pavement’s life expectancy. These

factors are combined with regional priorities to develop the annual paving program. Factors for paving are:

- Pavement Condition Index (20 points)
 - Weighted based on condition; more points are assigned for higher levels of deterioration.
- Benefit/Cost (60 points)
 - The B/C is provided by the Pavement Management System, a.k.a. DTIMS. Factors include optimal treatment, traffic volume, and type of traffic (trucks).
- Regional Priority (20 points)
 - Does the regional planning commission support the project from a local land-use and economic-development perspective?

The results from these analyses are summarized for the three program funding categories/functional classifications: Interstate (90% Federal/10% State), State Highways (80/20), and Class 1 Town Highways (80/20).

Bridge:

The Structures Section inspects long bridges (greater than 20 feet) at least every two years as required by the Federal Highway Administration's National Bridge Inventory. Engineering factors from the inspection are combined with regional priorities, and other factors to produce a numeric score. Prioritization factors for bridges are:

- Bridge Condition (30 points)
 - Weighted based on condition of major inspected components (deck, superstructure, substructure, and culvert); more points assessed for higher levels of deterioration. The condition is determined at the most recent inspection.
- Remaining Life (10 points)
 - Correlates the accelerated decline in remaining life to condition.
- Functionality (5 points)
 - Compares roadway alignment and existing structure width, based on roadway classification, to accepted state standards. Too narrow or poorly aligned bridges are safety hazards and can impede traffic flow.
- Load Capacity and Use (15 points)
 - Is the structure posted or restricted? What is the inconvenience to the traveling public if the bridge is out of service? What is the average traffic use on the structure?
- Waterway Adequacy and Scour Susceptibility (10 points)
 - Are there known scour issues or concerns? Is the structure restricting the natural channel? Are channel banks well protected or vegetated?

- Project Momentum (5 points)
 - Points are assigned if the project has a clear right of way, has all environmental permits, and the design is ready and waiting for funds to become available.
- Regional Input and Priority (15 points)
 - Does the regional planning commission support the project from a local land-use and economic-development perspective?
- Asset – Benefit Cost Factor (10 points)
 - This compares the benefit of keeping a bridge in service to the cost of construction. The “benefit” considers the traveling public by examining the traffic volume and the length of a detour if the bridge were posted. For example, a bridge with a high traffic count that does not have a good detour around it would get a higher benefit score.

Assigned points are summed together to yield a maximum point value of 100.

Roadway:

Roadway projects include full depth highway reconstruction, realignment, increasing highway width, adding lanes, and more. Some of these projects take years to develop due to the time required to obtain permits and to purchase right of way. VTrans is currently working to reduce the backlog of large projects within this program. Factors in Roadway prioritization are:

- Highway System (40 points)
 - This factor looks at the Highway Sufficiency Rating and the network designation. Interstates are held to the highest standard, followed by non-Interstate primary and then off-primary roads. The Highway Sufficiency Rating considers traffic, safety, width, subsurface road structure, and more.
- Cost per vehicle mile (20 points)
 - This is the project cost divided by the estimated number of miles vehicles will travel on the project. This is a relatively easy method to get a benefit/cost ratio for comparing similar projects.
- Regional Priority (20 points)
 - The top RPC Roadway project is assigned 20 points. The score is reduced for lower RPC priorities. Projects listed as priority #10 and lower get two points.
- Project Momentum (20 points)
 - This factor considers where the project is in the development process and anticipated problems such as right of way or environmental permitting.

Some projects are so far along that they must be completed or the Agency would have to pay back federal funds.

- Designated Downtown project
 - Per 19 V.S.A. § 10g(l)(3), VTTrans awards ten bonus points to the base score for projects within a designated downtown development district established pursuant to 24 V.S.A. § 2793.

Traffic Operations (Intersection Design):

- Intersection Capacity (40 points maximum)
 - This factor is based on Level of Service (LOS) for the intersection and the number of intersections that are in the coordinated system. Projects with a lower LOS and that are part of a larger coordinated system receive higher scores for this category.
- Accident Rate (20 points maximum)
 - This factor is based on the critical-accident ratio for the intersection. Projects with higher critical-accident ratios receive higher scores for this category.
- Cost per Intersection Volume (20 points maximum)
 - This factor uses the estimated construction cost and average-annual-daily traffic through the intersection. VTTrans calculates the construction cost of the project for each anticipated user through the intersection. Projects with lower costs per intersection volume receive higher scores for this category.
- Regional Input and Priority (20 points maximum)
 - This factor is based on the ranking of projects from the RPCs/MPO. The RPCs/MPO rank the projects based on criteria they develop. Projects with higher regional rankings receive higher scores for this factor.
- Project Momentum (10 points maximum)
 - This factor considers:
 - Where the project is in the development process
 - Anticipated problems such as right of way or environmental permitting
 - Funding

Transportation Alternatives Project Selection Process:

Applications are received and are then reviewed by VTTrans' Local Transportation Facilities (LTF) Section to ensure that the proposed projects meet eligibility requirements. Staff also offers comments related to the overall feasibility of the proposed project and the budget.

The applications and staff comments are then provided to the Transportation Alternatives Grant Committee for scoring. The scoring is based on the following criteria. The first five criteria are used for all proposed projects. The sixth criteria varies depending on whether or not the project is considered to be a bicycle/ pedestrian activity, a community improvement activity or an environmental mitigation activity.

- 1. Please give a brief description of the project (200 words or less, be sure to indicate the primary facility type being applied for).** In this section you should describe the project as concisely as possible. The application reviewer should be able to determine exactly what it is you are proposing in the first three sentences. Example #1: Construct 500 ft of 5 ft wide concrete sidewalk on the east side of Main Street beginning at Center Street and extending to Shady Lane. Example #2: Scoping/feasibility study for 400 ft of 10 ft wide bituminous shared use path on the east side of Main Street from 111 Main Street to the intersection of Center Street. The nature of a proposed project’s relationship to surface transportation should be discussed.

Score	Guidance
5	The description was concise and did not exceed the 200 word limit. The scope of the project was clear. The description included the type of project (scoping vs. construction), length and width of the project (if linear), as well as the primary surface material (if linear). The project has a strong relationship to surface transportation.
3	One of elements described above was missing
0	The project scope was not readily apparent and required further review of application material to determine the basic scope of what was proposed.

- 2. What is the feasibility of this project? Describe the extent of project development completed to date. Applications for scoping/feasibility studies will not be scored on this criterion.** Address any issues, including environmental concerns, property ownership issues, or design challenges. Discuss whether or not the municipality will be willing to proceed to condemnation should property acquisitions be needed. Include any pertinent excerpts from completed feasibility documentation for the project. Discuss the long-term maintenance responsibilities and costs.

Score	Guidance
10	Some project design beyond scoping has already been completed (e.g. conceptual or preliminary plans)
6	A detailed scoping study has been completed for the proposed project which did not indicate any significant project development issues.
0	A scoping study was undertaken, but either lacked detail or identified significant project development challenges that may threaten the ability of the sponsor to complete the project.

3. Will this project address a need identified in a local or regional planning document?

Score	Guidance
5	Project is specifically called out in a municipal planning document such as Town Plan, Capital Program, or Bicycle/Pedestrian Plan
2	Project is consistent with the municipal or regional plan.
0	No planning documentation provided to support project.

4. Does this project benefit a Designated Downtown, Designated Village, or Designated Growth Center recognized by the Vermont Department of Economic, Housing and Community Development? A map showing the relationship between the project and the designated downtown, village or growth center should have been included as per the Project General Location section on page 1 of the Application Form. Important resource: Designated Downtown, Village and Growth Centers - http://aced.vermont.gov/strong_communities/opportunities/revitalization/downto wn/list

Score	Guidance
10	All or part of proposed project is within the boundary of a designated downtown or village center
4	Proposed project leads up to, but is not within, a designated downtown or village center
0	Proposed project is not connected to a designated downtown or village center

5. Is the project budget reasonable for the size of the project? Project awards are capped at the initial amount awarded. For that reason, we recommend including a reasonable contingency in the estimate. Provide a detailed estimate of project costs according to the outline furnished in the application. Provide an explanation on how the estimate was developed such as an engineer's construction estimate, based on the VTrans Report on Share-Use Path and Sidewalk Unit Costs 2010, or other method. Discuss the project budget including the commitment of local matching funds.

Score	Guidance
10	Budget addresses all elements of project development and costs are consistent with VTrans Unit Cost Report or based on an engineer's estimate. Backup for construction costs is provided
5	Budget is incomplete or moderately high or low compared to typical project costs
0	Budget is missing major elements, contains ineligible costs and/or does not provide any backup data

6. Select the eligibility category (A, B, or C) that best fits your project and answer the corresponding questions for that category (choose only one category).

A. Bicycle and Pedestrian Facilities
 (10 Bonus points will be awarded for projects that are primarily bicycle and pedestrian facilities)

i. Will the project contribute to a system of pedestrian and/or bicycle facilities?

Score	Guidance
10	Proposed project fills in an important missing gap in an existing network of pedestrian and/or bicycle facilities.
8	Proposed project is the first of its kind in the community
5	Proposed project extends the limits of an existing network of pedestrian and/or bicycle facilities.
1	Proposed project primarily reconstructs existing facilities

ii. Will the project provide access to likely generators of pedestrian and/or bicyclist activity?

Score	Guidance
10	Project provides direct access to one or more of the following: school, densely developed neighborhood, large employer, downtown or village center. Include approximate number students, employees, etc. for major generators. Address how the project will affect the transportation needs of young children, older adults, and persons with disabilities.
5	Project provides access to an outlying area
0	Project is in an isolated area with little or no development

iii. Will the project address a known, documented safety concern?

Score	Guidance
10	Supporting documentation of pedestrian and/or bicycle safety problems provided: VTTrans bike/ped crash data, police reports, school reports, a road safety audit report, etc.
4	General documentation of safety concerns provided
0	Anecdotal evidence or no documentation of safety concerns provided.

B. Community Improvement Activities

(i) Explain how the project improves the economic wellbeing of the community and/or provide a benefit to State tourism? Describe how the project will enhance the economic vitality of the community, surrounding region or the State in general.

Score	Guidance
0-10	Projects will be scored based on the potential for economic benefit to the

community and/or benefit to State tourism.
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(ii) Describe the anticipated impact to the public; degree of visibility, public exposure and/or public use.

Score	Guidance
0-10	Projects will be scored based on the potential for a significant impact / benefit to the public as well as the number of people that will benefit.

(iii) Answer one of the following (a, b, c, or d), based on the type of project:

a) Construction of turnouts, overlooks, and viewing areas as related to scenic or historic sites. To what extent will the project provide a view of a highly unique and scenic area?

Score	Guidance
0-10	Projects will be scored based on the effectiveness of the overlook; importance and permanence of the site to be viewed. Photo documentation of the view should be included in the application.

b) Preservation or rehabilitation of historic transportation facilities.

Describe the historic significance of the historic transportation facility and the importance of the facility to the State.

Score	Guidance
0-10	Projects will be scored based on the strength of the relationship to a mode of transportation, historic significance of the site and the threat to the site if the project is not funded (urgency of the project). Please state whether the site is eligible for the National Register of Historic Places.

c) Archeological planning and research related to impacts from a transportation project. Describe the associated transportation project and benefit of the proposed activities.

Score	Guidance
0-10	Projects will be scored based on the need/urgency of the research (no existing data available in the project area). Projects must show that the research plan is well thought out and meets federal standards. The project must be related to an impact from a transportation project eligible under United States Code of Federal Regulations Title 23 – Highways (includes road, bridge and bikeway transportation projects).

d) Vegetation management in transportation rights of way to improve roadway safety, prevent against invasive species, and provide erosion control. Describe the extent of the current problem; impact on the site and surrounding area.

Score	Guidance
0-10	Projects will be scored based on the severity of the existing problem and the degree to which it has negatively impacted the surrounding area; Provide documentation of the existing problem.

C. Environmental Mitigation Activity

(i) Does the project involve implementation of an eligible environmental mitigation project under a river corridor plan that has been adopted by ANR as part of a basin plan, under a municipal plan adopted pursuant to 24 V.S.A. §4385, or under a mitigation plan adopted by the municipality and approved by the Federal Emergency Management Agency? (bonus point question)

Score	Guidance
10	Documentation was provided that the project qualifies for these bonus points
0	No documentation was submitted to support award of these bonus points.

(ii) Describe the environmental threat to the site or threat to wildlife that would occur if the project is not funded; severity of the current problem.

Score	Guidance
0-15	Projects will be scored based on the significance of the environmental threat and the severity of the current problem (urgency).

(iii) Describe how the project will mitigate the environmental impact from our transportation system described in question C. (ii) above.

Score	Guidance
0-15	Projects will be scored based on the projects link to transportation and how well the proposed mitigation measure is anticipated to address the environmental impact described in questions C.(ii) above.

The Transportation Alternatives Grant Committee members provide their scores which are then averaged. The committee meets to discuss the projects and then makes a recommendation to the VTTrans Secretary for project awards.

Public Transit - New Services:

New Public Transit Route applications are solicited yearly through an open competitive process from all transit providers as funding is available. The primary purpose of the Transit New Start program is to fund transportation projects in nonattainment and maintenance areas which reduce transportation-related emissions. The Vermont Agency of Transportation (VTTrans) accomplishes this through our Congestion Mitigation and Air Quality Improvement (CMAQ) program administered by the Federal Highway Administration. Funding match is 80/20, federal and local and operations are limited to 3 years from date of service.

The Program Goals are to:

- Support cost-effective investments to preserve and maintain public transportation infrastructure.
- Invest in connectivity to other regions and to other alternative modes of transportation to improve accessibility and increase ridership in Vermont.
- Support the goals and objectives of the current Public Transportation Policy Plan.
- Maintain air quality attainment in Vermont.

Applications must document the purpose of the service, the intended market and how it will relate to the program goals. Feasibility studies provide this information as well as projected ridership and budget.

Proposals are rated based on the following measures: mobility improvements; environmental benefits; operating efficiencies; project coordination; regional connectivity; local financial commitment; and sustainability of funding continuation.

Aviation:

The Aviation Program prioritizes projects by scoring 14 airport and project factors. Safety is paramount. To maintain safety, the Federal Aviation Administration (FAA) has stringent regulations that trigger airport improvements and projects. Projects are also initiated by the aviation community and by the Agency to meet our own standards.

Airport project descriptions, costs and scoring factors are maintained in the Airport Information Management System (AIMS) data base. AIMS is updated annually when the Capital Improvement Program is negotiated with the FAA for federal funding. Projects that are accepted by the FAA are presented to the Legislature in the Aviation Program's annual budget request for the state's 10 percent matching funds.

Burlington International Airport (BTV) projects are prioritized by BTV. The state provides an amount of transportation funds equivalent to 6% of the federal eligible project costs, which are 90% federally funded. These funds do not pass through VTTrans, but go directly from the Federal Aviation Administration to BTV. The 6% state match is continued in this budget.

Scoring weights for state-owned airports are:

- Airport Activity (number of operations and based aircraft) (0 to 100 points)
- Population served & local government support (0 to 24 points)
- Economic Development (0 to 40 points)
- Project Type (runway type, paving, navigation, etc.) (0 to 120 points)
- FAA Priority & Standards ranking (0 to 120 points)
- Previous Federal/State Funding (0 to 200 points)
- Cost/Benefit for Projects less than \$75,000 (100 points)
- Resource Impacts (0 to 40 points)
- Local Interest/Support (0 to 20 points)

The scores are totaled, ranked by priority, and made available to the public. The VTTrans Aviation Section selects vendors to complete the projects that are funded.

Rail:

VTTrans owns 305 miles of active rail line that is leased to private operators. The rail operator is responsible for maintaining the track and bed. VTTrans, however, is responsible for the bridges over water and sometimes contributes towards track upgrades. To remain viable and provide increased support for Vermont's economy, most of the lines require substantial work to support higher weight limits, double-stack containers, and higher-speed passenger service. As with other assets, the needs are greater than the available funds. This necessitates hard choices among competing projects.

The Agency collaborates with the Rail Advisory Council to identify broad priorities. Prior to initiating new projects, it is necessary to assure that the current system is preserved. Preservation of the current system represents a significant challenge due to the age of the infrastructure and it is the Agency's number one rail priority.

The second priority is to improve the infrastructure to a modern standard that supports the efficient movement of people and goods. Once identified, new projects are subjected to the following evaluation system for prioritization:

The following criteria are used to evaluate each project:

- General safety: Safety of the rail system is critical to evaluating projects. Safety can involve bridge condition based on inspection, rail crossings, ROW, security, etc.
- Railroad freight operations: This measures the increase in ton-miles or car-miles and economic impact.
- Railroad passenger operation: Does the project increase the efficiency of the passenger rail service or expand passenger rail service and will the improvement have the potential to increase ridership.
- Line conditions: Consideration is given if the project increases the Federal Rail Administration track condition. Does the proposed project address clearance and/or weight limitations
- Priority Route: Consideration is given if the project is on one of the rail priority routes based on the State Wide Rail Plan.
- Vermont-based activity: Consideration is given for carloads and passengers in Vermont and/or rail jobs created in Vermont.
- Economic Development : Consideration is given to projects that fit into regional economic development plans
- Documented non-state funding opportunities: Does the project have a source of funding that doesn't require a state match.
- Resource Impacts: Does the project require environmental mitigation or mitigate environmental issues.
- Regional scope: Consideration is given if the project increases competition, partners with other states, or improves intermodal connections.
- Utilization of resources: Consideration is given if the project schedule is one year or less.

Safety:

VTrans runs a Highway Safety Improvement Program (HSIP) to enhance safety on all Vermont roads. The prioritization process starts with determining high-crash locations from reported crashes, crash severity, road geometry, and anecdotal information.

The Agency scores each location and sorts the list. Agency staff closely reviews the top 50 crash locations, and determines possible improvements. A cost/benefit analysis is conducted to determine the maximum safety improvement for limited dollars. Most high-crash sites get a low-cost improvement such as signs/lines, but a few are targeted for more expensive geometric improvements based on the severity and types of crashes.

The crash analysis is for both state- and town-owned roads. HSIP projects are considered on all public highways.

FY2015 Transportation Program
Glossary and Miscellaneous Information

Highways:	As defined in 19 V.S.A. Chapter 3 Sec.302
Class 1	Class 1 town highways are those town highways which form the extension of a state highway route and which carry a state highway route number. The agency shall determine which highways are to be class 1 highways.
Class 2	Class 2 town highways are those town highways selected as the most important highways in each town. As far as practicable they shall be selected with the purposes of securing trunk lines of improved highways from town to town and to places which by their nature have more than normal amount of traffic. The selectmen, with the approval of the agency, shall determine which highways are to be class 2 highways.
Class 3	Class 3 town highways are all traveled town highways other than class 1 or 2 highways. The selectmen, after conference with a representative of the agency shall determine which highways are class 3 town highways. The minimum standards for class 3 highways are a highway negotiable under normal conditions all seasons of the year by a standard manufactured pleasure car. This would include but not be limited to sufficient surface and base, adequate drainage, and sufficient width capable to provide winter maintenance, except that based on safety considerations for the traveling public and municipal employees, the selectboard shall, by rule adopted under 24 V.S.A. chapter 59, and after following the process for providing notice and hearing in section 709 of this title, have authority to determine whether a class 3 highway, or section of highway, should be plowed and made negotiable during the winter. However, a property owner aggrieved by a decision of the selectboard may appeal to the transportation board pursuant to subdivision 5(d)(8) of this title.
Class 4	Class 4 town highways are all other town highways. The selectmen shall determine which highways are class 4 town highways.
DEFINITIONS	
Candidate Project	Projects approved by the legislature that are not anticipated to have significant expenditures for preliminary engineering and/or right-of-way expenditures during the budget year, and funding for construction is not anticipated within a predictable time-frame.
Development & Evaluation Project	Projects approved by the legislature that are anticipated to have preliminary engineering and/or right-of-way expenditures during the budget year. The agency is committed to delivering these projects to construction on a timeline driven by priority and available funding. Construction funding in years 3 and 4 may be shown on the Statewide D&E project (in Front of the Book), with comment that the projects funded for construction will be selected from the D&E list.
Front of Book Project	Projects approved by legislature that are anticipated to have construction expenditures during the budget year and/or the following three years, with expected expenditures shown over four years.
Shelf Project	Projects projected to be ready for construction during the budget year, but have no state or federal funds identified for construction during the budget year.
SCOPING	First phase in the project development process. Defines a project to solve a transportation problem
ENHANCEMENT PROJECTS	Competitive grant program for local transportation-related projects in ten specific categories.
Obligated	A commitment by the Federal Government to reimburse the State for eligible expenditures on a project up to the amount obligated.
Unobligated	Unobligated Funds

FY2015 Transportation Program
Glossary and Miscellaneous Information

ACRONYMS	
ABRB	ALBANY-BENNINGTON-RUTLAND-BURLINGTON [RAILROAD]
CDL	COMMERCIAL DRIVER'S LICENSE
CE	CATEGORICAL EXCLUSION
CFC	CHLOROFLUOROCARBON
DBE	DISADVANTAGED BUSINESS ENTERPRISE
D&E	DEVELOPMENT AND EVALUATION
DMS	DYNAMIC MESSAGE SIGNS
DTA	DISTRICT TRANSPORTATION ADMINISTRATOR (DISTRICT ENGINEER)
EA	ENVIRONMENTAL ASSESSMENT
EIS	ENVIRONMENTAL IMPACT STATEMENT
FHS	FEDERAL HIGHWAY SYSTEM
FRA	FEDERAL RAILROAD ADMINISTRATION
GARVEE	GRANT ANTICIPATION REVENUE VEHICLES - BONDS
HOV	HIGH OCCUPANCY VEHICLE
IM	INTERSTATE MAINTENANCE PROGRAM
ISTEA	INTERMODAL SURFACE TRANSPORTATION EFFICIENCY ACT (1991)
JARC	JOB ACCESS REVERSE COMMUTE
JTOC	JOINT TRANSPORTATION OVERSIGHT COMMITTEE
MTBE	METHYL TERTIARY BUTYL ETHER
MUTCD	MANUAL ON UNIFORM TRAFFIC CONTROL DEVICES - Fed. Sign regulations
NEPA	NATIONAL ENVIRONMENTAL POLICY ACT (1969)
NTSB	NATIONAL TRANSPORTATION SAFETY BOARD
OBDS	OFFICIAL BUSINESS DIRECTIONAL SIGN
PE	PRELIMINARY ENGINEERING
PONTS	BRIDGE MAINTENANCE SYSTEM -Latin for bridge
RABA	REVENUE ALIGNED BUDGET AUTHORITY
ROW	RIGHT OF WAY
SIB	STATE INFRASTRUCTURE BANK
SHS	STATE HIGHWAY SYSTEM
SOV	SINGLE OCCUPANCY VEHICLE
STP	STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
STP	SURFACE TRANSPORTATION PROGRAM
TEA-21	TRANSPORTATION EQUITY ACT FOR THE 21ST CENTURY - 6 yr. Fed. Authorization
TH	TOWN HIGHWAY
TIP	TRANSPORTATION IMPROVEMENT PROGRAM
TOD	TRANSIT ORIENTED DEVELOPMENT
TR BUILDINGS	TRANSPORTATION BUILDINGS
VTR	VERMONT RAILWAY
ORGANIZATIONS	
CCRPC	CHITTENDEN COUNTY REGIONAL PLANNING COMMISSION
CCTA	CHITTENDEN COUNTY TRANSIT AUTHORITY - PUBLIC TRANSIT
MPO	METROPOLITAN TRANSPORTATION ORGANIZATION
RPC	REGIONAL PLANNING COMMISSION
RPO	REGIONAL PLANNING ORGANIZATION
RTA	REGIONAL TRANSIT AUTHORITY
CCMPO	CHITTENDEN COUNTY METROPOLITAN PLANNING ORGANIZATION
FHWA	FEDERAL HIGHWAY ADMINISTRATION
FTA	FEDERAL TRANSIT AUTHORITY

PROJECT PREFIXES

AIR	- AIRPORT PROGRAM	M-EGC	- URBAN - ECONOMIC GROWTH CENTER
BHF	- BRIDGE REHAB. - FEDERAL - PRIMARY, ON-SYSTEM	NH	- NATIONAL HIGHWAY SYSTEM
BHO	- BRIDGE REHAB. - FEDERAL - OFF-SYSTEM	NHEGC	- NATIONAL HIGHWAY SYSTEM - ECONOMIC GROWTH CENTER
BRF	- BRIDGE REPLACEMENT - FEDERAL - PRIMARY, ON-SYSTEM	NHG	- NATIONAL HIGHWAY SYSTEM, SIGNALS & SIGNS
BRS	- BRIDGE REPLACEMENT - FEDERAL - SECONDARY	PLH	- PUBLIC LANDS HIGHWAYS
BRZ, BRO	- BRIDGE REPLACEMENT - FEDERAL - OFF-SYSTEM	RAIL	- RAILROAD PROGRAM
CMG	- CONGESTION MITIGATION & AIR QUALITY 100% FEDERAL	RS	- RURAL SECONDARY
ER	- EMERGENCY RELIEF	RSEGC	- RURAL SECONDARY - ECONOMIC GROWTH CENTER
F	- FEDERAL-AID PRIMARY	SB	- SCENIC BYWAYS
F-EGC	- FEDERAL-AID PRIMARY - ECONOMIC GROWTH CENTER	ST	- STATE ONLY
HES	- HAZARD ELIMINATION	STP	- SURFACE TRANSPORTATION PROGRAM
HPP	- HIGH PRIORITY	STPG	- SURFACE TRANSPORTATION PROGRAM, SIGNALS & SIGNS
IM	- INTERSTATE MAINTENANCE	TCSP	- TRANSPORTATION & COMMUNITY SYSTEMS PRESERVATION GRANTS
IMG	- INTERSTATE MAINTENANCE, 100% FEDERAL	TH	- TOWN HIGHWAY BRIDGE, STATE & LOCAL FUNDS ONLY
IR	- INTERSTATE 4R		
M	- URBAN		

Explanation of the Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	(7)	(8)	(9)	(10)	(11)			(12)
		ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2013	ESTIMATED CURRENT YEAR FY 2014	ESTIMATED BUDGET YEAR FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	ESTIMATED COST TO COMPLETE
(1)	PE		0	0	0	0	0	0	0
(2)	ROW		0	0	0	0	0	0	0
(3)	CONSTR		0	0	0	0	0	0	0
	OTHER		0	0	0	0	0	0	0
Route:	TOTAL		0	0	0	0	0	0	0
(4) Year Added: (5)	Description:	(13)							
Project Manager: (6)	Comments:	(14)							

Key:

- (1) **Program** Major Program Category
- (2) **Project Name** The official name of the project, usually the town(s) in which the project is located.
- (3) **Project Number** A unique number, generally reflecting the Federal appropriation and route system number.
- (4) **Route** Route number or street name for highway projects; or name of airport or railroad.
- (5) **Year Added** The Fiscal Year in which a project first appeared in the Transportation Program.
- (6) **Project Manager** Name and phone number of the person to contact for project-related information.
- (7) **Estimated Total Cost** The estimated total cost of the project.
- (8) **Actual Expended thru FY2013** The actual amount expended on the project through 6/30/2013.
- (9) **Estimated Current Year FY2014** The amount anticipated to be expended in the current state fiscal year (ending 6/30/2014).
- (10) **Estimated Budget Year FY2015** The amount anticipated to be expended in the state fiscal year 2015 (ending 6/30/2015).
- (11) **Projected Cash Requirements** The estimated costs for each year of the Multiyear Transportation Plan.
- (12) **Estimated Cost to Complete** The estimated cost to complete the project.
- (13) **Description** A description of the type of project and its location.
- (14) **Comments** General comments regarding project status, etc.

Projects Added in FY2015

<u>Project Name</u>	<u>Project Number</u>	<u>Description</u>	<u>Reporting Format</u>
<u>Aviation</u>			
BERLIN		MASTER PLAN UPDATE	FRONT OF BOOK
COVENTRY		CUSTOM & BORDER PROTECTION	FRONT OF BOOK
COVENTRY	AV-FY15-005	RUNWAY EXTENSION	FRONT OF BOOK
HIGHGATE		LIGHT SPORT HANGAR LAYOUT	FRONT OF BOOK
<u>Interstate Bridges</u>			
BOLTON	IM 089-2(45)	SCOPING FOR BR51-3 ON I-89	D&E
BRADFORD-NEWBURY	IM BPNT(14)	PAINT SEVERAL BRIDGES ON I-91	FRONT OF BOOK
COLCHESTER	IM 089-3(71)	SCOPING FOR BR75-1 ON I-89	D&E
HARTLAND	IM 091-1(68)	SCOPING FOR BR37 ON I-91	D&E
MIDDLESEX	IM 089-2()	REPLACE BURIED STRUCTURE	FRONT OF BOOK
NEWBURY	IM 091-2()	REHAB BR62-3N	D&E
WEATHERSFIELD	IM 091-1(69)	SCOPING FOR BR30 N&S ON I-91	D&E
WESTMINSTER	IM 091-1(70)	SCOPING FOR BR21 N&S ON I-91	D&E
WINDSOR-HARTFORD	IM BPNT(13)	PAINT SEVERAL BRIDGES ON I-91	FRONT OF BOOK
<u>Bike & Pedestrian Facilities</u>			
BRATTLEBORO	STP BIKE(59)	SCOPING FOR BIKE/PED	OTHER
BURKE	STP BIKE(65)	NEW SIDEWALK ALONG VT114	FRONT OF BOOK
BURLINGTON	STP SDWK()	CONSTRUCT SIDEWALK NEAR MORAN	CANDIDATE
COLCHESTER	STP 5600(15)	CONSTRUCT SIDEWALK	FRONT OF BOOK
CONCORD	STP SRIN(38)	SCOPE BIKE/PED IMPROVEMENTS	OTHER
EAST MONTPELIER	STP BIKE(63)	ADD SIDEWALKS, WIDEN LANES	FRONT OF BOOK
ESSEX JCT.	STP SDWK(17)	SHARED-USE PATH	FRONT OF BOOK
HARTFORD	STP BIKE(62)	IMPROVE SIDEWALK, BIKEPATH	FRONT OF BOOK
JERICHO	STP SRIN(41)	STUDY CROSSWALK LOCATIONS	OTHER
MIDDLEBURY	STP SRIN(39)	SHARED PATH AND SIDEWALK	FRONT OF BOOK
POULTNEY	STP BIKE(55)	EXTEND SIDEWALK ON YORK ST.	FRONT OF BOOK
STATEWIDE		CIRC ALTERNATIVES	FRONT OF BOOK
STATEWIDE	STP SRIN(42)	IMPROVE PEDESTRIAN SAFETY	FRONT OF BOOK

Projects Added in FY2015			
SWANTON-ST. JOHNSBURY	STP LVRT(2)	LAMOILLE VALLEY RAIL TRAIL	FRONT OF BOOK
WAITSFIELD	STP SRIN(37)	INSTALL SIDEWALK ALONG VT100	FRONT OF BOOK
WEST RUTLAND	STP SRIN(40)	FEASIBILITY STUDY	OTHER
WOODSTOCK	STP SRIN(43)	SCHOOL ST FEASIBILITY STUDY	CANDIDATE
WOODSTOCK	STP SRIN(44)	CONST. PEDESTRIAN FACILITIES	FRONT OF BOOK
<u>State Highway Bridges</u>			
BENNINGTON	BF MEMB(33)	REPLACE MEMBRANES, SEVERAL BRS	FRONT OF BOOK
BENNINGTON-MT. TABOR	BF BPNT(16)	PAINTING VARIOUS BRIDGES	FRONT OF BOOK
BRADFORD	BF 0191(29)	SCOPING BR1 ON VT25B	D&E
BRIDGEWATER	BF MEMB(34)	REPLACE MEMBRANES, SEVERAL BRS	FRONT OF BOOK
BRUNSWICK	BF 0271(23)	SCOPING BR6 ON VT102	D&E
CASTLETON-RUTLAND	BF MEMB(37)	REPLACE MEMBRANES, SEVERAL BRS	FRONT OF BOOK
CASTLETON-RUTLAND	BF MEMB(38)	REPLACE MEMBRANES, SEVERAL BRS	FRONT OF BOOK
CASTLETON-WEST RUTLAND	BF BPNT(15)	PAINT SEVERAL BRIDGES ON US4	FRONT OF BOOK
CHESTER	ER 016-1(31)	REPAIR BR43 ON VT11	CANDIDATE
DANVILLE	BF MEMB(36)	REPLACE MEMBRANE, US2 BR92	FRONT OF BOOK
DOVER	BF 013-1(20)	SCOPING FOR BR59 ON VT100	D&E
ENOSBURG	BF 027-1(24)	SCOPING FOR BR49 ON VT108	CANDIDATE
ESSEX	BF 5400()	REPLACE BR2 ON VT117	FRONT OF BOOK
FAIR HAVEN-WEST RUTLAND	BF MEMB(35)	REPLACE MEMBRANES, SEVERAL BRS	FRONT OF BOOK
JOHNSON	BF 0248(4)	SCOPING FOR BR2 ON VT100C	D&E
LOWELL	BF 029-2()	REHAB/REPLACE BR234	D&E
LYME-THETFORD	BHF A000(394)	CONNECTICUT RIVER BRIDGE	D&E
LYNDON	BF MEMB(39)	REPLACE MEMBRANES, BR144 & 147	FRONT OF BOOK
MIDDLEBURY	WCRS(23)	REPLACE BRIDGES OVER VTR	FRONT OF BOOK
ORANGE	BF 026-1()	REHAB OR REPLACE BR18	D&E
READSBORO	BF 0102(16)	SCOPING FOR BR25 ON VT100	D&E
RICHMOND	BF 0284(28)	SCOPING FOR BR32 ON US2	D&E
SEARSBURG	BF 010-1(50)	SCOPING FOR BR20 ON VT9	D&E
SEARSBURG	BF 010-1(50)	SCOPING FOR BR20 ON VT9	CANDIDATE
SPRINGFIELD	BF 0134(43)	SCOPING FOR BR57 ON VT11	CANDIDATE
SPRINGFIELD	BF 0134(45)	SCOPING FOR BR60 ON VT11	CANDIDATE
STATEWIDE		VT/NH BRIDGES	D&E
STATEWIDE	BR BMSP(5)	BRIDGE MANAGEMENT SOFTWARE	FRONT OF BOOK

Projects Added in FY2015			
WARDSBORO	BF 013-1(21)	SCOPING FOR BR70 ON VT100	FRONT OF BOOK
WARDSBORO	BF 013-1(22)	SCOPING FOR BR73 ON VT100	FRONT OF BOOK
WEST RUTLAND	BM13030	BRIDGE MAINTENANCE, US4 BR13EW	UNDER STATEWIDE
WEST WINDSOR	BHF 0148(8)	REPLACE BR4 DECK & RAIL	FRONT OF BOOK
WEST WINDSOR	BHF 0148(9)	REPLACE BR7 DECK & RAIL	FRONT OF BOOK
WESTON	BF 013-2(13)	SCOPING FOR BR98 ON VT100	D&E
<u>Town Highway Bridges</u>			
BARTON VILLAGE	BO 1449(33)	SCOPING FOR BR58 ON TH4	D&E
BETHEL	BO 1444()	SCOPING FOR BR35 ON TH19	CANDIDATE
GROTON		REHAB OR REPLACE BR18	D&E
HUNTINGTON	BF 0211(32)	SCOPING FOR BR8 ON FAS 0211	D&E
MONTPELIER	BF BPNT(17)	CLEAN/PAINT GRANITE ST BRIDGE	FRONT OF BOOK
NEWFANE	BF 0106(6)	SCOPING FOR BR12 ON FAS 0106	D&E
STATEWIDE		VT/NH BRIDGES	D&E
STOCKBRIDGE	BO 1444()	REHAB OR REPLACE BR30	CANDIDATE
SUNDERLAND	BF 0114()	SCOPING FOR BR17 ON FAS 0114	D&E
WHITINGHAM		REHAB OR REPLACE BR45	D&E
<u>Park & Ride</u>			
MANCHESTER	CMG PARK()	UPGRADE PARK & RIDE LOT	FRONT OF BOOK
<u>Paving</u>			
BERLIN-BARRE CITY	NH SURF(44)	RESURFACE VT62	FRONT OF BOOK
BERLIN-MONTPELIER	IM SURF(45)	RESURFACE I-89, NB-ONLY	FRONT OF BOOK
BRANDON-MIDDLEBURY	NH SURF(43)	RESURFACE US7	FRONT OF BOOK
CHESTER-SPRING-ROCK-WINDSOR	STP 2952(1)	RESURFACE VARIOUS CLASS I'S	FRONT OF BOOK
FAIRLEE-NEWBURY	IM SURF(40)	RESURFACE I-91 NB&SB	FRONT OF BOOK
HARTFORD	STP 2951()	RESURFACE US4	FRONT OF BOOK
HARTFORD-SHARON	IM SURF(46)	RESURFACE I-89, NB-ONLY	FRONT OF BOOK

Projects Added in FY2015

MORGAN-BRIGHTON	STP SURF(41)	RESURFACE VT111	FRONT OF BOOK
POWNAI-BENNINGTON	NH SURF(42)	RESURFACE US7	FRONT OF BOOK
RICHMOND-COLCHESTER	IM SURF(38)	RESURFACE I-89, NB & SB	FRONT OF BOOK
STATEWIDE		DISTRICT CULVERT	FRONT OF BOOK
STATEWIDE	STP CRAK(31)	CRACK SEALING	FRONT OF BOOK
STATEWIDE	STP CRAK(32)	CRACK SEALING	FRONT OF BOOK
WAITSFIELD-MORETOWN	STP SURF(39)	RESURFACE VT100	FRONT OF BOOK
<u>Roadway</u>			
ANDOVER-CHESTER	ER STP 016-1(30)	REPAIR VT11 DUE TO T.S. IRENE	FRONT OF BOOK
BRAINTREE	ER STP 0187(12)	REPAIR BR6, REPLACE BR7	FRONT OF BOOK
BRIDGEWATER-WOODSTOCK	NH 020-2(38)	REHAB US4 - IRENE DAMAGE	FRONT OF BOOK
BURLINGTON	BREP()	RAILYARD ENTERPRISE	FRONT OF BOOK
BURLINGTON	TCSE()	INSTALL WAYFINDING SIGNS	FRONT OF BOOK
CAMBRIDGE	ST 0235(18)	REPAIR SLOPE FAILURE	CANDIDATE
COLCHESTER-ESSEX	NH 030-1(34)	BIKE & PED IMPROVEMENTS	CANDIDATE
FAIRFAX	STP CULV(49)	REPLACE CULVERT BR5	FRONT OF BOOK
GOSHEN-ROCHESTER	ER STP 0162(21)	REPAIR VT73 DUE TO T.S. IRENE	FRONT OF BOOK
GRANVILLE	ER 0187(15)	ALIGN CHANNEL, SLOPE REPAIRS	FRONT OF BOOK
GRANVILLE	ER STP 013-4(40)	SLOPE REPAIR, VT100	FRONT OF BOOK
HALIFAX	ER STP 013-1(19)	SLOPE REPAIR, VT112	FRONT OF BOOK
HIGHGATE	STP SCR(12)	CULVERT REHAB, SLOPE REPAIR	FRONT OF BOOK
MARLBORO-BRATTLEBORO	ER NH 010-1(49)	REPAIR VT9 DUE TO T.S. IRENE	FRONT OF BOOK
MENDON	ER 020-2(39)	REPAIR SLOPE ALONG US4	FRONT OF BOOK
MORETOWN	ER STP 0167(15)	REPAIR SLOPE, VT100B	FRONT OF BOOK
PLYMOUTH	STP 013-3(10)	VT100 SLOPE REMEDIATION	FRONT OF BOOK
PLYMOUTH-BRIDGEWATER	ER STP 013-3(9)	REPAIR VT100 DUE TO T.S. IRENE	FRONT OF BOOK
RANDOLPH-ROXBURY	ER STP 0187(11)	REPAIR VT12A DUE TO T.S. IRENE	FRONT OF BOOK
RIPTON	STP 0174(19)	SLOPE REPAIRS ON VT125	FRONT OF BOOK
ROXBURY-NORTHFIELD	ER STP 0187(13)	REPAIR VT12A DUE TO T.S. IRENE	FRONT OF BOOK
RUTLAND-KILLINGTON	NH 020-2(36)	REPAIR FLOOD DAMAGE, US4	FRONT OF BOOK
SHELBURNE	LCFD()	FERRY DRY DOCK	FRONT OF BOOK
STOCKBRIDGE-ROCHESTER	ER STP 013-4(41)	REPAIR VT100 DUE TO T.S. IRENE	FRONT OF BOOK
WOODSTOCK	ER 0241(40)	REPAIR SLOPE ON VT12	FRONT OF BOOK

Projects Added in FY2015

Projects Added in FY2015			
<u>Rail</u>			
BELLOWS FALLS-CHESTER		UPGRADE RAIL TO 105-LB.	FRONT OF BOOK
BRANDON		IMPROVE VTR/TH42 CROSSING	CANDIDATE
EAST WALLINGFORD	REW4140A	REPAIR SLOPE FAILURE	FRONT OF BOOK
FERRISBURGH		IMPROVE VTR/TH60 CROSSING	CANDIDATE
FERRISBURGH		IMPROVE VTR/TH31 CROSSING	CANDIDATE
LEICESTER		IMPROVE VTR/TH12 CROSSING	CANDIDATE
MIDDLEBURY		IMPROVE VTR/TH31 CROSSING	CANDIDATE
NEW HAVEN		IMPROVE VTR/TH26 CROSSING	CANDIDATE
PITTSFORD		IMPROVE VTR/37 CROSSING	CANDIDATE
RUTLAND-LEICESTER		FRA TIGER V GRANT	FRONT OF BOOK
SALISBURY		IMPROVE VTR/TH18 CROSSING	CANDIDATE
SALISBURY		IMPROVE VTR/TH1 CROSSING	CANDIDATE
STATEWIDE	STP 2030(10)	X-ING INVENTORY, DATABASE MNT	FRONT OF BOOK
<u>Transportation Alternatives</u>			
BARRE CITY	TAP TA13(4)	SHARED-USE PATH	UNDER STATEWIDE
BENNINGTON	TAP TA13(12)	FRANKLIN LANE SCOPING	UNDER STATEWIDE
COLCHESTER	TAP TA13()	SHARED-USE PATH	UNDER STATEWIDE
ESSEX JCT.	TAP TA13()	SHARED-USE PATH	UNDER STATEWIDE
HARTFORD	TAP TA13(7)	BIKE/PED SCOPING STUDY	UNDER STATEWIDE
HIGHGATE	TAP TA13(1)	SIDEWALK & PED SAFETY	UNDER STATEWIDE
HYDE PARK	TAP TA13(11)	STREETSCAPE/STORMWATER STUDY	UNDER STATEWIDE
MONTPELIER	TAP TA13(8)	BIKE/PED SCOPING	UNDER STATEWIDE
PUTNEY	TAP TA13(2)	INSTALL SIDEWALK ALONG US5	UNDER STATEWIDE
RUTLAND TOWN	TAP TA13(10)	SIDEWALK FEASIBILITY STUDY	UNDER STATEWIDE
STRATTON	TAP TA13()	BIKE/PED SCOPING	UNDER STATEWIDE
WILLISTON	TAP TA13(3)	SHARED-USE PATH ALONG VT2A	UNDER STATEWIDE
<u>Safety & Traffic Operations</u>			
ALBURGH-COLCHESTER	STPG SIGN(45)	REPLACE SIGNS ALONG US2	FRONT OF BOOK
BARTON-DERBY	STPG SIGN(46)	REPLACE SIGNS ALONG US5	FRONT OF BOOK

Projects Added in FY2015			
COLCHESTER	HES 028-1(28)	INSTALL LEFT-TURN LANES	FRONT OF BOOK
COLCHESTER	STPG 5600(17)	INSTALL SIGNAL, ADD'L LANES	CANDIDATE
COLCHESTER-ESSEX	STPG SGNL(45)	VT15 SIGNAL UPGRADES	FRONT OF BOOK
ESSEX	STP 5400(7)	INSTALL NEW TRAFFIC SIGNAL	CANDIDATE
ESSEX	STPG 030-1(22)	INSTALL SIGNAL, ADD'L LANES	CANDIDATE
FERRISBURGH	NHG SGNL(42)	INSTALL NEW SIGNAL AT US7/TH5	FRONT OF BOOK
GUILFORD-ROCKINGHAM	IMG SIGN(44)	REPLACE SIGNS ON I-91	FRONT OF BOOK
LUDLOW	HES SGNL(44)	INSTALL SIGNAL, VT103/VT100 NO	FRONT OF BOOK
MILTON	HES 028-1(27)	NEW DELINEATION, WARNING SIGNS	FRONT OF BOOK
RANDOLPH	HES SHSP(9)	DRIVER TRAINING FACILITY	CANDIDATE
SOUTH BURLINGTON	HES 5200(20)	UPGRADE SIGNAL EQUIPMENT	CANDIDATE
STATEWIDE	HES RMBL(2)	CENTERLINE RUMBLESTRIPS	FRONT OF BOOK
STATEWIDE - NORTHEAST REGION	STP HRRR(16)	SIGNS, PVMNT MARKINGS, GDRAIL	FRONT OF BOOK
STATEWIDE - NORTHWEST REGION	STP HRRR(17)	SIGNS, PVMNT MARKINGS, GDRAIL	FRONT OF BOOK
STATEWIDE - SOUTHEAST REGION	STP HRRR(18)	SIGNS, PVMNT MARKINGS, GDRAIL	FRONT OF BOOK
STATEWIDE - SOUTHWEST REGION	STP HRRR(19)	SIGNS, PVMNT MARKINGS, GDRAIL	FRONT OF BOOK
STATEWIDE - SOUTHWEST REGION	STPG SIGN(47)	REPLACE SIGNS, VARIOUS ROUTES	FRONT OF BOOK
WATERBURY	NHG SGNL(43)	INSTALL SIGNAL, VT100/I-89 NB	FRONT OF BOOK
WILLISTON	STPG 5500(14)	INSTALL SIGNAL, ADD'L LANES	CANDIDATE
WINOOSKI	HES 5100(13)	REPLACE PEDESTRIAN SIGNALS	FRONT OF BOOK
WOODSTOCK-HARTFORD	HES CRDR(1)	IMPROVE SAFETY & RESURFACE	CANDIDATE
<u>Transportation Buildings</u>			
EAST DORSET		GARAGE ADDITIONS	FRONT OF BOOK
ENOSBURG		HEAT EQUIPMENT STORAGE	FRONT OF BOOK
ESSEX		SOLAR POWER SYSTEMS	FRONT OF BOOK
STATEWIDE BRINE		BRINE-MAKING FACILITIES	FRONT OF BOOK
STATEWIDE FUEL STORAGE		ABOVE-GROUND FUEL STORAGE TANKS	FRONT OF BOOK
STATEWIDE HEATING		REPLACE HEATING SYSTEMS	FRONT OF BOOK
STATEWIDE SOLAR		INSTALL SOLAR SYATEMS	FRONT OF BOOK