

PUBLIC TRANSIT

FY 2015 AS PASSED - TRANSPORTATION PROGRAM

5/27/2014 8:57												
PROJECT NAME	DESCRIPTION	NUMBER	OTHER	PE	ROW	CONST	TOTAL	T FUND	FEDERAL	ARRA	OTHER	TOTAL
PUBLIC TRANSIT												
STATEWIDE	PROJECT D & E		141,444				141,444	28,289	113,155			141,444
STATEWIDE	3 YEAR DEMONSTRATION-OPERATING-CMAQ		2,285,015				2,285,015	1,009,003	1,276,012			2,285,015
STATEWIDE	ADMINISTRATIVE SUPPORT		569,398				569,398	131,298	438,100			569,398
STATEWIDE	RURAL TRANS		7,340,666				7,340,666	246,640	7,094,026			7,340,666
STATEWIDE	URBAN ASSISTANCE		890,000				890,000		890,000			890,000
STATEWIDE	STATE PUBLIC TRANSPORTATION FUNDS		5,691,422				5,691,422	5,691,422				5,691,422
STATEWIDE	RURAL PREVENTIVE MAINTENANCE		500,000				500,000		500,000			500,000
STATEWIDE	URBAN PREVENTIVE MAINTENANCE		500,000				500,000		500,000			500,000
STATEWIDE	TECHNICAL ASSISTANCE		200,000				200,000	40,000	160,000			200,000
STATEWIDE	RURAL TECHNICAL ASSISTANCE		110,000				110,000		110,000			110,000
STATEWIDE	ELDERS & PERSONS WITH DISABILITIES PROGRAM		4,098,819				4,098,819	98,819	4,000,000			4,098,819
STATEWIDE	FACILITY DEVELOPMENT		800,000				800,000	300,000	500,000			800,000
STATEWIDE	VERMONT KIDNEY ASSOCIATION GRANT		50,000				50,000	50,000				50,000
STATEWIDE	GO VERMONT/STATEWIDE MARKETING	GOVT()	650,000				650,000		650,000			650,000
STATEWIDE	CAPITAL MOBILITY PROGRAM		150,000				150,000	150,000				150,000
CIRC ALTERNATIVES	TRANSPORTATION DEMAND/SYSTEMS MGMT		105,000				105,000	21,000	84,000			105,000
STATEWIDE	STATE OF GOOD REPAIR SOFTWARE		1,824,556				1,824,556	224,556	1,600,000			1,824,556
STATEWIDE	CAPITAL - GENERAL PUBLIC		5,156,250				5,156,250	356,250	4,800,000			5,156,250
STATEWIDE	CAPITAL ASSISTANCE - ELDERLY AND DISABLED		676,016				676,016	126,016	550,000			676,016
TOTAL PUBLIC TRANSIT PROGRAM			31,738,586	0	0	0	31,738,586	8,473,293	23,265,293	0	0	31,738,586
TOTAL PUBLIC TRANSIT APPROPRIATION*								8,473,293	21,373,628	0	0	29,846,921
*APPROPRIATION AMOUNT EXCLUDES \$1,891,665 IN FTA FUNDS THAT PASS THROUGH DIRECTLY TO CHITTENDEN COUNTY TRANSPORTATION AUTHORITY.												

PUBLIC TRANSIT

	Estimated Budget Year FY 2015	Projected FY 2016	Projected FY 2017	Projected FY 2018
PE	0	0	0	0
ROW	0	0	0	0
CONST	0	0	0	0
OTHER	31,738,586	30,857,262	29,007,262	29,007,262
TOTAL	31,738,586	30,857,262	29,007,262	29,007,262

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2013	ESTIMATED CURRENT YEAR FY 2014	ESTIMATED BUDGET YEAR FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	ESTIMATED COST TO COMPLETE	
PUBLIC TRANSIT CIRC ALTERNATIVES Route: Year Added: 2013 Project Manager: BARBARA DONOVAN 802-828-2828	PE	0	0	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	0	0	0	0	0	0	0	0	
	OTHER	255,000	0	150,000	105,000	0	0	0	0	
	TOTAL	255,000	0	150,000	105,000	0	0	0	0	
	Description:	TRANSPORTATION DEMAND MANAGEMENT/TRANSPORTATION SYSTEMS MANAGEMENT.								
	Comments:									
PUBLIC TRANSIT STATEWIDE Route: Year Added: 2013 Project Manager: BARBARA DONOVAN 802-828-2828	PE	0	0	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	0	0	0	0	0	0	0	0	
	OTHER	352,900	0	352,900	0	0	0	0	0	
	TOTAL	352,900	0	352,900	0	0	0	0	0	
	Description:	VETERANS COMMUNITY LIVING INITIATIVE.								
	Comments:	PROJECT ONGOING.								
PUBLIC TRANSIT STATEWIDE Route: FACILITY DEVELOPMENT Year Added: 2014 Project Manager: BARBARA DONOVAN 802-828-2828	PE	0	0	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	0	0	0	0	0	0	0	0	
	OTHER	1,100,000	0	300,000	800,000	0	0	0	0	
	TOTAL	1,100,000	0	300,000	800,000	0	0	0	0	
	Description:	FACILITY DEVELOPMENT.								
	Comments:									

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PUBLIC TRANSIT STATEWIDE Route: FUTURE PROJ. D&E Year Added: 2014 Project Manager: BARBARA DONOVAN 802-828-2828	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	702,143	0	136,367	141,444	141,444	141,444	141,444	141,444
	TOTAL	702,143	0	136,367	141,444	141,444	141,444	141,444	141,444
	Description:	PROJECT DEVELOPMENT AND EVALUATION.							
Comments:									
PUBLIC TRANSIT STATEWIDE Route: PUBLIC TRANSIT Year Added: 2011 Project Manager: BARBARA DONOVAN 802-828-2828	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	4,375,000	0	815,000	890,000	890,000	890,000	890,000	890,000
	TOTAL	4,375,000	0	815,000	890,000	890,000	890,000	890,000	890,000
	Description:	URBAN ASSISTANCE.							
Comments:									
PUBLIC TRANSIT STATEWIDE Route: PUBLIC TRANSIT Year Added: Prior to 2006 Project Manager: BARBARA DONOVAN 802-828-2828	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	2,500,000	0	500,000	500,000	500,000	500,000	500,000	500,000
	TOTAL	2,500,000	0	500,000	500,000	500,000	500,000	500,000	500,000
	Description:	RURAL PUBLIC TRANSIT PREVENTIVE MAINTENANCE.							
Comments:									

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PUBLIC TRANSIT STATEWIDE Route: PUBLIC TRANSIT Year Added: Prior to 2006 Project Manager: BARBARA DONOVAN 802-828-2828	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	2,500,000	0	500,000	500,000	500,000	500,000	500,000	500,000
	TOTAL	2,500,000	0	500,000	500,000	500,000	500,000	500,000	500,000
Description:	URBAN PREVENTIVE MAINTENANCE.								
Comments:									
PUBLIC TRANSIT STATEWIDE Route: PUBLIC TRANSIT Year Added: 2008 Project Manager: BARBARA DONOVAN 802-828-2828	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	0	0	0	0	0	0	0	0
Description:	NEW FREEDOMS PROGRAM.								
Comments:	PROGRAM ELIMINATED IN MAP-21.								
PUBLIC TRANSIT STATEWIDE Route: PUBLIC TRANSIT Year Added: 2011 Project Manager: BARBARA DONOVAN 802-828-2828	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	1,000,000	0	200,000	200,000	200,000	200,000	200,000	200,000
	TOTAL	1,000,000	0	200,000	200,000	200,000	200,000	200,000	200,000
Description:	TECHNICAL ASSISTANCE.								
Comments:									

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PUBLIC TRANSIT STATEWIDE	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	36,251,094	0	6,888,430	7,340,666	7,340,666	7,340,666	7,340,666	0
	TOTAL	36,251,094	0	6,888,430	7,340,666	7,340,666	7,340,666	7,340,666	0
Route: PUBLIC TRANSIT Year Added: 2011 Project Manager: BARBARA DONOVAN 802-828-2828	Description:	RURAL TRANSPORTATION.							
	Comments:								
PUBLIC TRANSIT STATEWIDE	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	230,000	0	30,000	50,000	50,000	50,000	50,000	0
	TOTAL	230,000	0	30,000	50,000	50,000	50,000	50,000	0
Route: PUBLIC TRANSIT Year Added: 2012 Project Manager: BARBARA DONOVAN 802-828-2828	Description:	VERMONT KIDNEY ASSOCIATION GRANT.							
	Comments:								
PUBLIC TRANSIT STATEWIDE	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	6,797,336	0	3,122,780	1,824,556	1,850,000	0	0	0
	TOTAL	6,797,336	0	3,122,780	1,824,556	1,850,000	0	0	0
Route: PUBLIC TRANSIT Year Added: 2013 Project Manager: BARBARA DONOVAN 802-828-2828	Description:	STATE OF GOOD REPAIR (SOGR) SOFTWARE.							
	Comments:								

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PUBLIC TRANSIT STATEWIDE Route: PUBLIC TRANSIT Year Added: 2014 Project Manager: BARBARA DONOVAN 802-828-2828	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	625,000	0	25,000	150,000	150,000	150,000	150,000	150,000
	TOTAL	625,000	0	25,000	150,000	150,000	150,000	150,000	150,000
	Description:	CAPITAL MOBILITY PROGRAM.							
	Comments:								
PUBLIC TRANSIT STATEWIDE Route: PUBLIC TRANSIT Year Added: Prior to 2006 Project Manager: BARBARA DONOVAN 802-828-2828	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	19,894,826	0	3,499,550	4,098,819	4,098,819	4,098,819	4,098,819	4,098,819
	TOTAL	19,894,826	0	3,499,550	4,098,819	4,098,819	4,098,819	4,098,819	4,098,819
	Description:	OPERATING ASSISTANCE FOR ELDERLY AND PERSONS WITH DISABILITIES.							
	Comments:								
PUBLIC TRANSIT STATEWIDE Route: PUBLIC TRANSIT Year Added: Prior to 2006 Project Manager: BARBARA DONOVAN 802-828-2828	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	4,441,213	0	1,737,149	676,016	676,016	676,016	676,016	676,016
	TOTAL	4,441,213	0	1,737,149	676,016	676,016	676,016	676,016	676,016
	Description:	CAPITAL ASSISTANCE FOR ELDERLY AND AND PERSONS WITH DISABILITIES.							
	Comments:								

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PUBLIC TRANSIT STATEWIDE	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	28,345,513	0	5,579,825	5,691,422	5,691,422	5,691,422	5,691,422	0
	TOTAL	28,345,513	0	5,579,825	5,691,422	5,691,422	5,691,422	5,691,422	0
Route: PUBLIC TRANSIT Year Added: Prior to 2006 Project Manager: BARBARA DONOVAN 802-828-2828	Description:	STATE PUBLIC TRANSPORTATION FUNDS.							
	Comments:								
PUBLIC TRANSIT STATEWIDE	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	2,812,905	0	540,617	569,398	567,630	567,630	567,630	0
	TOTAL	2,812,905	0	540,617	569,398	567,630	567,630	567,630	0
Route: PUBLIC TRANSIT Year Added: Prior to 2006 Project Manager: BARBARA DONOVAN 802-828-2828	Description:	PROJECT IS FOR THE ADMINISTRATIVE SUPPORT OF THE PUBLIC TRANSIT PROGRAM.							
	Comments:								
PUBLIC TRANSIT STATEWIDE	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	11,222,060	0	2,082,000	2,285,015	2,285,015	2,285,015	2,285,015	0
	TOTAL	11,222,060	0	2,082,000	2,285,015	2,285,015	2,285,015	2,285,015	0
Route: PUBLIC TRANSIT Year Added: Prior to 2006 Project Manager: BARBARA DONOVAN 802-828-2828	Description:	PROJECT IS FOR ADDITION OF NEW DEMONSTRATION SERVICES AND THE CONTINUATION OF 3 YEAR DEMONSTRATION PUBLIC TRANSIT SERVICES (OPERATING).							
	Comments:								

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PUBLIC TRANSIT STATEWIDE	PE	0	0	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	0	0	0	0	0	0	0	0	
	OTHER	532,000	0	92,000	110,000	110,000	110,000	110,000	0	
	TOTAL	532,000	0	92,000	110,000	110,000	110,000	110,000	110,000	0
Route: PUBLIC TRANSIT Year Added: 2011 Project Manager: BARBARA DONOVAN 802-828-2828	Description:	RURAL TECHNICAL ASSISTANCE PROGRAM.								
	Comments:									
PUBLIC TRANSIT STATEWIDE STPG GOVT ()	PE	0	0	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	0	0	0	0	0	0	0	0	
	OTHER	3,350,000	0	750,000	650,000	650,000	650,000	650,000	650,000	0
	TOTAL	3,350,000	0	750,000	650,000	650,000	650,000	650,000	650,000	0
Route: ZZ Year Added: Prior to 2006 Project Manager: BARBARA DONOVAN 802-828-2828	Description:	PROJECT IS FOR THE ENCOURAGEMENT OF INCREASED USE OF CARPOOLS (GO VERMONT).								
	Comments:									
PUBLIC TRANSIT STATEWIDE CAPITAL	PE	0	0	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	0	0	0	0	0	0	0	0	
	OTHER	24,307,610	0	3,682,610	5,156,250	5,156,250	5,156,250	5,156,250	5,156,250	0
	TOTAL	24,307,610	0	3,682,610	5,156,250	5,156,250	5,156,250	5,156,250	5,156,250	0
Route: PUBLIC TRANSIT Year Added: Prior to 2006 Project Manager: BARBARA DONOVAN 802-828-2828	Description:	PROJECT IS FOR ACQUISITION OF BUSES, BUS SHELTERS, VANS, SOFTWARE, COMMUNICATIONS EQUIPMENT, STUDY, VEHICLES TO SERVE ORGANIZATIONS WHO TRANSPORT GENERAL PUBLIC, CONSTRUCTION OF TRANSIT FACILITIES.								
	Comments:									