

REST AREAS PROGRAM											COLOR KEY	
FY 2015 AS PASSED - TRANSPORTATION PROGRAM												
											Earmark	
5/27/2014 8:57												
PROJECT NAME	DESCRIPTION	NUMBER	OTHER	PE	ROW	CONST	TOTAL	T FUND	TIB	FEDERAL	LOCAL	TOTAL
DERBY	WELCOME CENTER	IM 091-3(8)	300,000				300,000	300,000				300,000
STATEWIDE	PROJECTS TO BE IDENTIFIED		550,000				550,000	55,000		495,000		550,000
TOTAL REST AREAS APPROPRIATION			850,000	0	0	0	850,000	355,000	0	495,000	0	850,000

REST AREAS

	Estimated Budget Year FY 2015	Projected FY 2016	Projected FY 2017	Projected FY 2018
PE	0	0	0	0
ROW	0	0	0	0
CONST	0	0	0	0
OTHER	850,000	550,000	1,050,000	1,050,000
TOTAL	<u>850,000</u>	<u>550,000</u>	<u>1,050,000</u>	<u>1,050,000</u>

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2013	ESTIMATED CURRENT YEAR FY 2014	ESTIMATED BUDGET YEAR FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	ESTIMATED COST TO COMPLETE	
REST AREAS BENNINGTON NH 019-1(28) Route: VT 279 Year Added: 2010 Project Manager: TINA BOHL 802-828-0177	PE	570,000	507,059	62,941	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	6,448,091	5,552,338	895,753	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	7,018,091	6,059,397	958,694	0	0	0	0	0	
	Description:	CONSTRUCTION OF A WELCOME CENTER WITHIN THE SYSTEMS INTERCHANGE OF VT279 IN BENNINGTON.								
	Comments:	PROJECT SUBSTANTIALLY COMPLETE.								
REST AREAS DERBY IM 091-3(8) Route: I 91 Year Added: Prior to 2006 Project Manager: TINA BOHL 802-828-0177	PE	336,257	286,257	50,000	0	0	0	0	0	
	ROW	45,909	45,909	0	0	0	0	0	0	
	CONST	5,000,000	0	0	0	0	0	0	5,000,000	
	OTHER	300,000	0	0	300,000	0	0	0	0	
	TOTAL	5,682,166	332,166	50,000	300,000	0	0	0	5,000,000	
	Description:	PROJECT IS FOR EXPANSION OF THE REST AREA BUILDING AND PARKING LOT IN DERBY, AND FOR THE PURCHASE OF ADDITIONAL ACREAGE TO THE WEST.								
	Comments:									
REST AREAS STATEWIDE Route: REST AREAS Year Added: 2007 Project Manager: TINA BOHL 802-828-0177	PE	0	0	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	0	0	0	0	0	0	0	0	
	OTHER	3,700,000	0	500,000	550,000	550,000	1,050,000	1,050,000	0	
	TOTAL	3,700,000	0	500,000	550,000	550,000	1,050,000	1,050,000	0	
	Description:	PROJECT IS FOR THE AGENCY'S ESTIMATED EXPENDITURES ON TRANSPORTATION - REST AREA MAJOR MAINTENANCE PROJECTS ON WHICH VTRANS/BGS ARE CURRENTLY PERFORMING A STATEWIDE ANALYSIS/PRIORITIZATION TO IDENTIFY FUTURE PROJECTS.								
	Comments:									