

PROGRAM DEVELOPMENT - PAVING

FY 2015 AS PASSED - TRANSPORTATION PROGRAM

5/27/2014 8:57													
PROJECT NAME	DESCRIPTION	NUMBER	PE	ROW	CONST	TOTAL	T FUND	TIB	FEDERAL	ARRA	LOCAL	TOTAL	PRIORITY
PREVENTIVE MAINTENANCE													
ALBURGH	RESURFACE US2	NH SURF(35)			200,000	200,000	37,840		162,160			200,000	
ALBURGH-COLCHESTER	RESURFACE US2	STP SURF(36)			1,250,000	1,250,000	236,500		1,013,500			1,250,000	
BERLIN-BARRE CITY	RESURFACE VT62	NH SURF(44)			824,000	824,000	155,901		668,099			824,000	
BERLIN-MONTPELIER	RESURFACE I-89, NB-ONLY	IM SURF(45)			680,000	680,000	68,000		612,000			680,000	
BRANDON-MIDDLEBURY	RESURFACE US7	NH SURF(43)			4,000,000	4,000,000	756,800		3,243,200			4,000,000	
FAIRLEE-NEWBURY	RESURFACE I-91 NB&SB	IM SURF(40)			2,660,000	2,660,000	266,000		2,394,000			2,660,000	
HARTFORD-SHARON	RESURFACE I-89, NB-ONLY	IM SURF(46)			1,608,000	1,608,000	160,800		1,447,200			1,608,000	
MORGAN-BRIGHTON	RESURFACE VT111	STP SURF(41)			1,880,000	1,880,000	355,696		1,524,304			1,880,000	
POWNAI-BENNINGTON	RESURFACE US7	NH SURF(42)			2,000,000	2,000,000	378,400		1,621,600			2,000,000	
RICHMOND-COLCHESTER	RESURFACE I-89, NB&SB	IM SURF(38)			5,000,000	5,000,000	500,000		4,500,000			5,000,000	
STATEWIDE	STATEWIDE CRACK SEALING	STP CRAK(32)	25,000		900,000	925,000	175,010		749,990			925,000	
	SUBTOTAL PREVENTIVE MAINTENANCE		25,000	0	21,002,000	21,027,000	3,090,947	0	17,936,053	0	0	21,027,000	
INTERSTATE													
BROOKFIELD-MONTPELIER	RESURFACE I-89, SB-ONLY	IM 089-1(61)			3,864,430	3,864,430		193,222	3,671,209			3,864,430	
ST. JOHNSBURY-LYNDON	RESURFACE I-91	IM 091-3(50)			8,928,317	8,928,317	446,416		8,481,901			8,928,317	
	SUBTOTAL INTERSTATE		-	-	12,792,747	12,792,747	446,416	193,222	12,153,110	0	0	12,792,747	
CLASS 1 TOWN HIGHWAYS AND ARRA TOWN HIGHWAY PAVING													
CHESTER-SPRINGFIELD-ROCKINGHAM-WINDSOR	RESURFACE VARIOUS CLASS 1'S	STP 2952(1)	400,000		1,400,000	1,800,000	340,560		1,459,440			1,800,000	
ENOSBURG-RICHFORD	RESURFACE VARIOUS CLASS I'S	STP 2939(1)			2,770,538	2,770,538	277,054		2,493,484			2,770,538	5
HARTFORD	RESURFACE US4	NH 2927()	5,000			5,000	946		4,054			5,000	
MONTPELIER	RESURFACE BR US2 (STATE ST)	STP 2950(1)	100,000		300,000	400,000	48,920		351,080			400,000	2
RUTLAND CITY	RESURFACE US4 & US7 - CLASS 1	NH 2716(1)			1,921,266	1,921,266	363,504		1,557,762			1,921,266	
RUTLAND CITY-PROCTOR	RESURFACE BRUS4/VT3 - CLASS 1	STP 2728(1)			2,471,810	2,471,810	467,666		2,004,144			2,471,810	
ST. JOHNSBURY-LYNDON	RESURFACE VARIOUS CLASS 1'S	STP 2936(1)			5,593,612	5,593,612	559,361		5,034,251			5,593,612	1
	SUBTOTAL CLASS 1 TOWN HIGHWAYS		505,000	-	14,457,226	14,962,226	2,058,011	-	12,904,215	-	-	14,962,226	
GENERAL PAVING													
STATEWIDE	PAVEMENT ANALYSIS & TESTING	STATEWIDE	900,000		900,000	900,000	180,000		720,000			900,000	
	SUBTOTAL GENERAL PAVING		900,000	-	0	900,000	180,000	0	720,000	0	0	900,000	
LEVELING													
STATEWIDE	DISTRICT LEVELING	STATEWIDE			6,084,089	6,084,089	6,084,089					6,084,089	
	SUBTOTAL LEVELING		0		6,084,089	6,084,089	6,084,089	0	0	0	0	6,084,089	
STATE PAVING													
BERLIN	RESURFACE BERLIN STATE HWY.	STP 2935(1)	35,571		445,538	481,109	91,026		390,083			481,109	6
BERLIN	RESURFACE VT62	NH 2938(1)	50,000		260,000	310,000	58,652		251,348			310,000	2
BERLIN	RESURFACE US302	STP 2947(1)	30,000		470,000	500,000	52,676		447,324			500,000	22
BERLIN-BARRE TOWN	RESURFACE VT63	STP 2943()	50,000			50,000	9,460		40,540			50,000	38
BETHEL-RANDOLPH	RESURFACE VT12	STP 2921()	12,852		3,000,000	3,012,852	570,032		2,442,820			3,012,852	8
BOLTON -WATERBURY	RESURFACE US2	STP 2709(1)			3,045,368	3,045,368		576,184	2,469,184			3,045,368	
BRATTLEBORO-NEWFANE	RESURFACE VT30	STP 2940()	150,000			150,000	28,380		121,620			150,000	28
CAMBRIDGE-JOHNSON	RESURFACE VT15	STP 2925(1)	20,000			20,000	3,784		16,216			20,000	21
CAVENDISH-WEATHERSFIELD	REHAB VT131 - IRENE DAMAGE	ER STP 0146(14)	500,000	25,000	500,000	1,025,000	193,930		831,070			1,025,000	50
CHESTER-SPRINGFIELD	RESURFACE VT10	STP 2942()	100,000			100,000	18,920		81,080			100,000	29
ELMORE-MORRISTOWN	RESURFACE VT12	STP 2937(1)	100,000		5,000,000	5,100,000	964,920		4,135,080			5,100,000	12
ESSEX-RICHMOND	RESURFACE VT117	STP 2931()	150,000		500,000	650,000	122,980		527,020			650,000	4
ESSEX-WESTFORD	RESURFACE VT128	STP 2912(1)			1,500,000	1,500,000	283,800		1,216,200			1,500,000	
HANCOCK	RESURFACE VT125	STP 2923(1)	100,000		780,000	880,000	166,496		713,504			880,000	34
HARTFORD	RESURFACE US4	STP 2951()	5,000			5,000	946		4,054			5,000	15
JAMAICA-WINHALL	RESURFACE VT30	STP 2904(1)	10,000		750,000	760,000	143,792		616,208			760,000	47

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JAY-TROY	RESURFACE VT105	STP 2915(1)	25,000		7,180,000	7,205,000		722,730	6,482,270			7,205,000	23
LEMINGTON-CANAAN	RESURFACE VT102	STP 2723()	60,000		1,840,000	1,900,000	359,480		1,540,520			1,900,000	25
MANCHESTER	RESURFACE VT11	STP 2708()	150,000			150,000	28,380		121,620			150,000	19
NEWBURY-RYEGATE	RESURFACE US5	STP 2929()	50,000			50,000	9,460		40,540			50,000	20
PUTNEY-WESTMINSTER	RESURFACE US5/VT123/W.S.H.	STP 2946(1)			3,928,000	3,928,000		392,800	3,535,200			3,928,000	49
RANDOLPH	RESURFACE VT66	STP 2932(1)			6,000,000	6,000,000	897,576	237,624	4,864,800			6,000,000	13
RICHFORD	RESURFACE VT105A	STP 2916(1)	50,000			50,000	9,460		40,540			50,000	24
RICHFORD-JAY	RESURFACE VT105	STP 2914(1)	50,000			50,000	9,460		40,540			50,000	43
RICHMOND-BOLTON	RESURFACE US2	STP 2924()	100,000			100,000	18,920		81,080			100,000	14
SO. BURLINGTON-WILLISTON	RESURFACE US2	NH 2944(1)	50,000		500,000	550,000	59,460		490,540			550,000	16
ST. JOHNSBURY-LYNDON	RESURFACE US5	STP 2928(1)			4,000,000	4,000,000		400,000	3,600,000			4,000,000	
STATEWIDE	PROJECTS TO BE IDENTIFIED		500,000			500,000		100,000	400,000			500,000	
STATEWIDE	DISTRICT CULVERT				250,000	250,000	250,000					250,000	
STOCKBRIDGE-BETHEL	RESURFACE VT107	SPT 2910(1)			8,759,478	8,759,478			8,759,478			8,759,478	
SWANTON-SHELDON	RESURFACE VT78	STP 2715()			4,100,000	4,100,000		775,720	3,324,280			4,100,000	27
THETFORD	RESURFACE VT113	STP 2221(1)S			1,000,000	1,000,000	189,200		810,800			1,000,000	5
WAITSFIELD-MORETOWN	RESURFACE VT100	STP SURF(39)			1,500,000	1,500,000	283,800		1,216,200			1,500,000	40
WALDEN-DANVILLE	RESURFACE VT15	STP 2122()	150,000			150,000	28,380		121,620			150,000	
WATERBURY-STOWE	RESURFACE VT100	STP 2945(1)	200,000			200,000	37,840		162,160			200,000	26
WESTFIELD-TROY	RESURFACE VT242	STP 2903(1)			1,712,834	1,712,834	324,068		1,388,766			1,712,834	
WILLISTON	RESURFACE VT2A	NH 2949(1)			320,000	320,000	32,000		288,000			320,000	1
	SUBTOTAL STATE PAVING		2,698,423	25,000	57,341,218	60,064,641	5,247,278	3,205,058	51,612,306	0	0	60,064,641	
TOTAL PAVING APPROPRIATION			4,128,423	25,000	111,677,280	115,830,703	17,106,740	3,398,279	95,325,684	0	0	115,830,703	
TOTAL PAVING APPROPRIATION**							17,106,740	3,398,279	95,325,684	0	0	115,830,703	

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	Estimated Budget Year FY 2015	Projected FY 2016	Projected FY 2017	Projected FY 2018
PE	4,128,423	3,935,000	7,125,000	8,145,000
ROW	25,000	0	0	0
CONST	111,677,280	112,010,247	106,970,000	106,180,000
OTHER	0	0	0	0
TOTAL	115,830,703	115,945,247	114,095,000	114,325,000

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2013	ESTIMATED CURRENT YEAR FY 2014	ESTIMATED BUDGET YEAR FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	ESTIMATED COST TO COMPLETE
PAVING ADDISON-NEW HAVEN STP 9632(1) Route: VT 17 Year Added: Prior to 2006 Project Manager: MIKE FOWLER 802-828-0160	PE	330,000	328,987	1,013	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	6,513,844	5,814,662	699,182	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	6,843,844	6,143,649	700,195	0	0	0	0	0
	Description:	RESURFACE VT17 IN ADDISON, WEYBRIDGE, WALTHAM AND NEW HAVEN, BEGINNING AT THE VT22A INTERSECTION AND EXTENDING EASTERLY 7.358 MILES TO THE US7 INTERSECTION.							
Comments:	PROJECT SUBSTANTIALLY COMPLETE.								
PAVING ALBURGH NH SURF(35) Route: US 2 Year Added: 2014 Project Manager: MIKE FOWLER 802-828-0160	PE	30,000	25,968	4,032	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,629,577	0	1,429,577	200,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,659,577	25,968	1,433,609	200,000	0	0	0	0
	Description:	RESURFACE US2 IN ALBURGH, BEGINNING AT THE NEW YORK/VERMONT STATE LINE AND EXTENDING EASTERLY 6.234 MILES TO THE VT78 INTERSECTION.							
Comments:									
PAVING ALBURGH-COLCHESTER STP SURF(36) Route: US 2 Year Added: 2014 Project Manager: MIKE FOWLER 802-828-0160	PE	35,701	35,701	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	6,250,000	0	5,000,000	1,250,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	6,285,701	35,701	5,000,000	1,250,000	0	0	0	0
	Description:	RESURFACE US2 IN ALBURGH, NORTH HERO, GRAND ISLE, SOUTH HERO AND COLCHESTER, BEGINNING AT THE VT78 INTERSECTION IN ALBURGH AND EXTENDING SOUTHEASTERLY 32.777 MILES TO THE US7 INTERSECTION IN COLCHESTER.							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2013	ESTIMATED CURRENT YEAR FY 2014	ESTIMATED BUDGET YEAR FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	ESTIMATED COST TO COMPLETE
PAVING BARTON STP 2702(1) Route: US 5/VT 16/VT 58 Year Added: 2009 Project Manager: MIKE FOWLER 802-828-0160	PE	200,960	200,960	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,268,525	2,258,525	10,000	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,469,485	2,459,485	10,000	0	0	0	0	0
	Description:	RESURFACE CLASS I ROUTES IN BARTON VILLAGE: US5, BEGINNING AT MM 4.870 AND EXTENDING NORTHERLY 1.114 MILES; VT16, BEGINNING AT MM 1.739 AND EXTENDING NORTHERLY 0.630 MILE; AND VT58, BEGINNING AT MM 0.181 AND EXTENDING EASTERLY 0.558 MILE.							
Comments:	PROJECT SUBSTANTIALLY COMPLETE.								
PAVING BARTON-IRASBURG IM 091-3(48) Route: I 91 Year Added: 2009 Project Manager: MIKE FOWLER 802-828-0160	PE	89,000	88,872	128	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	5,828,559	5,488,173	340,386	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	5,917,559	5,577,045	340,514	0	0	0	0	0
	Description:	RESURFACE I-91 IN BARTON AND IRASBURG, BEGINNING AT EXIT #25 AND EXTENDING NORTHERLY 7.07 MILES, IN THE NORTHBOUND AND SOUTHBOUND LANES.							
Comments:	PROJECT SUBSTANTIALLY COMPLETE.								
PAVING BENNINGTON-MANCHESTER NH SURF(29) Route: US 7 Year Added: 2013 Project Manager: MIKE FOWLER 802-828-0160	PE	58,000	57,448	552	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	4,715,850	4,230,690	485,160	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	4,773,850	4,288,138	485,712	0	0	0	0	0
	Description:	RESURFACE US7 IN BENNINGTON, SHAFTSBURY, GLASTENBURY, SUNDERLAND AND MANCHESTER, BEGINNING APPROX. 0.84 MILE NORTH OF THE VT9 INTERSECTION AND EXTENDING NORTHERLY 22.665 MILES TO EXIT #4 (VT11). ALSO INCLUDES THE BENNINGTON NORTH STATE HIGHWAY FROM VT7A TO US7 (0.236 MILE).							
Comments:	PROJECT SUBSTANTIALLY COMPLETE.								

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PAVING BERLIN NH STP 2938(1) Route: VT 62 Year Added: 2012 Project Manager:	PE	150,000	4,661	95,339	50,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,534,327	0	0	260,000	1,274,327	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,684,327	4,661	95,339	310,000	1,274,327	0	0	0
	Description:	RESURFACE VT62 IN BERLIN, BEGINNING AT I-89 AND EXTENDING EASTERLY 1.382 MILES TO THE BERLIN STATE HIGHWAY INTERSECTION.							
Comments:									
PAVING BERLIN NH STP 2947(1) Route: US 302 Year Added: 2014 Project Manager:	PE	150,327	70,327	50,000	30,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,590,000	0	0	470,000	2,120,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,740,327	70,327	50,000	500,000	2,120,000	0	0	0
	Description:	RESURFACE US302 IN BERLIN, BEGINNING AT THE MONTPELIER-BERLIN TOWN LINE AND EXTENDING EASTERLY 1.895 MILES TO THE BERLIN-BARRE CITY LINE.							
Comments:									
PAVING BERLIN STP 2935(1) Route: BERLIN ST. HWY. Year Added: 2012 Project Manager:	PE	200,000	89,429	75,000	35,571	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,345,538	0	0	445,538	1,900,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,545,538	89,429	75,000	481,109	1,900,000	0	0	0
	Description:	RESURFACE THE BERLIN STATE HIGHWAY, BEGINNING AT THE E. F. KNAPP AIRPORT ENTERANCE AND EXTENDING NORTHERLY 2.280 MILES TO THE US302 INTERSECTION. ALSO INCLUDES 0.454 MILE OF SB-ONLY SECTION.							
Comments:									

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PAVING BERLIN-BARRE CITY NH SURF(44) Route: VT 62 Year Added: 2015 Project Manager:	PE	20,000	0	20,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,030,000	0	206,000	824,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,050,000	0	226,000	824,000	0	0	0	0
	Description:	RESURFACE VT62 IN BERLIN AND BARRE CITY, BEGINNING APPROX. 0.2 MILE EAST OF THE BERLIN ST. HWY./FISHER RD. INTERSECTION AND EXTENDING EASTERLY 2.874 MILES, INCLUDING DIVIDED HIGHWAY, EASTBOUND AND WESTBOUND LANES.							
Comments:									
PAVING BERLIN-BARRE TOWN STP 2943() Route: VT 63 Year Added: 2013 Project Manager: MIKE FOWLER 802-828-0160	PE	150,000	0	0	50,000	100,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	4,490,000	0	0	0	490,000	4,000,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	4,640,000	0	0	50,000	590,000	4,000,000	0	0
	Description:	RESURFACE VT63 IN BERLIN AND BARRE TOWN, BEGINNING AT I-89 AND EXTENDING EASTERLY 3.901 MILES TO THE VT14 INTERSECTION.							
Comments:									
PAVING BERLIN-MONTPELIER IM SURF(45) Route: I 89 (NB) Year Added: 2015 Project Manager:	PE	25,000	0	25,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	850,000	0	170,000	680,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	875,000	0	195,000	680,000	0	0	0	0
	Description:	RESURFACE I-89 IN BERLIN AND MONTPELIER, BEGINNING APPROX. 0.45 MILE NORTH OF EXIT #6 EXTENDING NORTHERLY 5.130 MILES, IN THE NORTHBOUND LANE ONLY.							
Comments:									

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PAVING BETHEL-NORTHFIELD STP 2922(1) Route: VT 12/VT 12A/VT 66 Year Added: 2012 Project Manager: MIKE FOWLER 802-828-0160	PE	150,000	140,337	9,663	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	5,959,829	1,459,829	4,500,000	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	6,109,829	1,600,166	4,509,663	0	0	0	0	0
	Description:	RESURFACE CLASS I ROUTES IN BETHEL, RANDOLPH AND NORTHFIELD: BETHEL: - VT12 (0.892 MILE); RANDOLPH - VT12 (1.603 MILES), VT12A (0.398 MILE) AND VT66 (0.429 MILE); AND NORTHFIELD - VT12 (1.788 MILES), AND VT12A (0.401 MILE).							
Comments:	PROJECT SUBSTANTIALLY COMPLETE.								
PAVING BETHEL-RANDOLPH STP 2921(1) Route: VT 12 Year Added: 2012 Project Manager:	PE	450,000	187,148	250,000	12,852	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	6,670,652	0	0	3,000,000	3,670,652	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	7,120,652	187,148	250,000	3,012,852	3,670,652	0	0	0
	Description:	RESURFACE VT12 IN BETHEL AND RANDOLPH, BEGINNING APPROX. 0.96 MILE NORTH OF THE VT107 INTERSECTION AND EXTENDING NORTHERLY 6.141 MILES.							
Comments:									
PAVING BLOOMFIELD-LEMINGTON STP 2610(1) Route: VT 102 Year Added: 2008 Project Manager: MIKE FOWLER 802-828-0160	PE	90,444	90,444	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	3,669,556	3,539,754	129,802	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,760,000	3,630,198	129,802	0	0	0	0	0
	Description:	RESURFACE VT102 IN BLOOMFIELD AND LEMINGTON, BEGINNING 0.50 MILE NORTH OF THE BRUNSWICK-BLOOMFIELD TOWN LINE AND EXTENDING NORTHERLY 10.112 MILES.							
Comments:	PROJECT SUBSTANTIALLY COMPLETE.								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2013	ESTIMATED CURRENT YEAR FY 2014	ESTIMATED BUDGET YEAR FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	ESTIMATED COST TO COMPLETE
PAVING BOLTON-WATERBURY STP 2709(1) Route: US 2 Year Added: 2009 Project Manager: MIKE FOWLER 802-828-0160	PE	200,000	187,702	12,298	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	7,245,368	0	4,200,000	3,045,368	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	7,445,368	187,702	4,212,298	3,045,368	0	0	0	0
	Description:	RESURFACE US2 IN BOLTON AND WATERBURY, BEGINNING 1.860 MILES EAST OF THE RICHMOND-BOLTON TOWN LINE AND EXTENDING EASTERLY 7.326 MILES.							
Comments:									
PAVING BRADFORD STP 2917(1) Route: VT 25 Year Added: 2012 Project Manager: MIKE FOWLER 802-828-0160	PE	120,000	118,730	1,270	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	4,139,451	1,339,451	2,800,000	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	4,259,451	1,458,181	2,801,270	0	0	0	0	0
	Description:	RESURFACE VT25 IN BRADFORD, BEGINNING AT THE NEW HAMPSHIRE STATE LINE AND EXTENDING NORTHERLY 6.409 MILES.							
Comments:	PROJECT SUBSTANTIALLY COMPLETE.								
PAVING BRADFORD STP 2918(1) Route: VT 25B Year Added: 2012 Project Manager: MIKE FOWLER 802-828-0160	PE	60,000	54,011	5,989	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	784,113	283,772	500,341	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	844,113	337,783	506,330	0	0	0	0	0
	Description:	RESURFACE VT25B IN BRADFORD, BEGINNING AT THE VT25 INTERSECTION AND EXTENDING NORTHERLY 0.981 MILE TO THE US5 INTERSECTION.							
Comments:	PROJECT SUBSTANTIALLY COMPLETE.								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2013	ESTIMATED CURRENT YEAR FY 2014	ESTIMATED BUDGET YEAR FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	ESTIMATED COST TO COMPLETE
PAVING BRANDON-MIDDLEBURY NH SURF(43) Route: US 7 Year Added: 2015 Project Manager: MIKE FOWLER 802-828-0160	PE	40,000	0	40,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	4,125,000	0	125,000	4,000,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	4,165,000	0	165,000	4,000,000	0	0	0	0
	Description:	RESURFACE US7 IN BRANDON, LEICESTER, SALISBURY AND MIDDLEBURY, BEGINNING AT THE NORTHERN CLASS I LIMIT IN BRANDON AND EXTENDING NORTHERLY 15.172 MILES, TO THE BEGINNING OF THE CLASS I IN MIDDLEBURY.							
Comments:									
PAVING BRATTLEBORO-NEWFANE STP 2940() Route: VT 30 Year Added: 2012 Project Manager: MIKE FOWLER 802-828-0160	PE	200,000	0	50,000	150,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	5,720,000	0	0	0	720,000	5,000,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	5,920,000	0	50,000	150,000	720,000	5,000,000	0	0
	Description:	RESURFACE VT30 IN BRATTLEBORO, DUMMERSTON AND NEWFANE, BEGINNING 0.326 MILE NORTH OF THE US5 INTERSECTION AND EXTENDING NORTHERLY 9.948 MILES.							
Comments:									
PAVING BRATTLEBORO-ROCKINGHAM IM SURF(37) Route: I 91 Year Added: 2014 Project Manager: MIKE FOWLER 802-828-0160	PE	30,000	24,128	5,872	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	4,699,177	14,745	4,684,432	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	4,729,177	38,873	4,690,304	0	0	0	0	0
	Description:	RESURFACE I-91 IN BRATTLEBORO, DUMMERSTON, PUTNEY, WESTMINSTER AND ROCKINGHAM, BEGINNING AT EXIT #3 AND EXTENDING NORTHERLY 18.084 MILES IN THE NORTHBOUND LANE, AND 23.680 MILES IN THE SOUTHBOUND LANE.							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2013	ESTIMATED CURRENT YEAR FY 2014	ESTIMATED BUDGET YEAR FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	ESTIMATED COST TO COMPLETE
PAVING BROOKFIELD-MONTPELIER IM 089-1(61) Route: I 89 (SB) Year Added: 2012 Project Manager:	PE	100,000	5,238	94,762	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	6,859,416	0	2,994,986	3,864,430	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	6,959,416	5,238	3,089,748	3,864,430	0	0	0	0
	Description:	RESURFACE I-89 IN BROOKFIELD, WILLIAMSTOWN, BERLIN AND MONTPELIER, BEGINNING APPROX. 6 MILES NORTH OF EXIT #4 AND EXTENDING NORTHERLY 15.565 MILES, IN THE SOUTHBOUND LANE ONLY.							
	Comments:								
PAVING BURLINGTON-SOUTH BURLINGT IM SURF(30) Route: I 189 Year Added: 2013 Project Manager: MIKE FOWLER 802-828-0160	PE	30,000	29,855	145	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	959,017	864,250	94,767	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	989,017	894,105	94,912	0	0	0	0	0
	Description:	RESURFACE I-189 IN BURLINGTON AND SOUTH BURLINGTON, BEGINNING AT THE US7 INTERCHANGE AND EXTENDING EASTERLY 1.368 MILES TO I-89, IN THE EASTBOUND AND WESTBOUND LANES.							
	Comments:	PROJECT SUBSTANTIALLY COMPLETE.							
PAVING BURLINGTON-SOUTH BURLINGT NH 2624(1) Route: US 2 Year Added: 2008 Project Manager: MIKE FOWLER 802-828-0160	PE	212,107	212,107	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	3,914,281	2,853,833	1,060,448	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	4,126,388	3,065,940	1,060,448	0	0	0	0	0
	Description:	RESURFACE US2 (CLASS I) IN BURLINGTON AND SOUTH BURLINGTON, BEGINNING AT THE NO./SO. WILLARD STREET INTERSECTION AND EXTENDING EASTERLY 3.12 MILES.							
	Comments:	PROJECT SUBSTANTIALLY COMPLETE.							

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2013	ESTIMATED CURRENT YEAR FY 2014	ESTIMATED BUDGET YEAR FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	ESTIMATED COST TO COMPLETE
PAVING CAMBRIDGE-BAKERSFIELD STP 2926(1) Route: VT 108 Year Added: 2012 Project Manager: MIKE FOWLER 802-828-0160	PE	375,000	370,482	4,518	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	9,059,278	2,014,256	7,045,022	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	9,434,278	2,384,738	7,049,540	0	0	0	0	0
	Description:	RESURFACE VT108 IN CAMBRIDGE, FLETCHER AND BAKERSFIELD, BEGINNING AT THE VT15 INTERSECTION IN CAMBRIDGE AND EXTENDING NORTHERLY 10.088 MILES TO THE VT36 INTERSECTION IN BAKERSFIELD.							
Comments:	PROJECT SUBSTANTIALLY COMPLETE.								
PAVING CAMBRIDGE-JOHNSON STP 2925(1) Route: VT 15 Year Added: 2012 Project Manager: MIKE FOWLER 802-828-0160	PE	400,000	79,506	300,494	20,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	11,020,000	0	0	0	1,000,000	10,020,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	11,420,000	79,506	300,494	20,000	1,000,000	10,020,000	0	0
	Description:	RESURFACE VT15 IN CAMBRIDGE AND JOHNSON, BEGINNING 2.140 MILES EAST OF THE WESTFORD TOWN LINE AND EXTENDING EASTERLY 11.970 MILES TO THE VT100C INTERSECTION.							
Comments:									
PAVING CASTLETON STP 2908(1) Route: VT 4A Year Added: 2012 Project Manager: MIKE FOWLER 802-828-0160	PE	60,984	60,984	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	758,638	748,638	10,000	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	819,622	809,622	10,000	0	0	0	0	0
	Description:	RESURFACE VT4A IN CASTLETON, BEGINNING APPROX. 0.95 MILE EAST OF THE VT30 INTERSECTION AND EXTENDING EASTERLY 1.096 MILES.							
Comments:	PROJECT SUBSTANTIALLY COMPLETE.								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2013	ESTIMATED CURRENT YEAR FY 2014	ESTIMATED BUDGET YEAR FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	ESTIMATED COST TO COMPLETE	
PAVING CASTLETON STP 2909(1) Route: VT 30 Year Added: 2012 Project Manager: MIKE FOWLER 802-828-0160	PE	59,340	59,340	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	1,254,246	1,233,457	20,789	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	1,313,586	1,292,797	20,789	0	0	0	0	0	
	Description:	RESURFACE VT30 IN CASTLETON, BEGINNING AT THE VT4A INTERSECTION AND EXTENDING NORTHERLY 3.607 MILES.								
	Comments:	PROJECT SUBSTANTIALLY COMPLETE.								
PAVING CASTLETON-WEST RUTLAND STP 2705(1) Route: VT 4A/CASTLE. S.H. Year Added: 2009 Project Manager: MIKE FOWLER 802-828-0160	PE	137,548	137,548	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	2,691,612	2,681,612	10,000	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	2,829,160	2,819,160	10,000	0	0	0	0	0	
	Description:	RESURFACE VT4A IN CASTLETON, IRA AND WEST RUTLAND, BEGINNING 3.858 MILES EAST OF THE FAIR HAVEN-CASTLETON TOWN LINE AND EXTENDING EASTERLY 6.162 MILES. ALSO INCLUDES THE CASTLETON STATE HIGHWAY, 0.398 MILE.								
	Comments:	PROJECT SUBSTANTIALLY COMPLETE.								
PAVING CAVENDISH-WEATHERSFIELD ER STP 0146(14) Route: VT 131 Year Added: 2014 Project Manager: MIKE FOWLER 802-828-0160	PE	1,002,585	202,585	300,000	500,000	0	0	0	0	
	ROW	50,000	0	25,000	25,000	0	0	0	0	
	CONST	12,000,000	0	0	500,000	11,500,000	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	13,052,585	202,585	325,000	1,025,000	11,500,000	0	0	0	
	Description:	REHABILITATION OF VT131 IN CAVENDISH AND WEATHERSFIELD, BEGINNING AT THE VT103 INTERSECTION AND EXTENDING EASTERLY 8.974 MILES TO THE VT106 INTERSECTION. INCLUDES IMPROVEMENTS TO AREAS THAT SUSTAINED SUBSTANTIAL DAMAGE AS A RESULT OF TROPICAL STORM IRENE.								
	Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2013	ESTIMATED CURRENT YEAR FY 2014	ESTIMATED BUDGET YEAR FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	ESTIMATED COST TO COMPLETE
PAVING CHARLOTTE-SOUTH BURLINGTO NH 2907(1) Route: US 7 Year Added: 2012 Project Manager: MIKE FOWLER 802-828-0160	PE	173,378	173,378	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	4,834,033	3,950,986	883,047	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	5,007,411	4,124,364	883,047	0	0	0	0	0
	Description:	RESURFACE US7 IN CHARLOTTE, SHELBURNE AND SOUTH BURLINGTON, BEGINNING 2.900 MILES NORTH OF THE FERRISBURGH-CHARLOTTE TOWN LINE AND EXTENDING NORTHERLY 10.242 MILES, OMITTING FROM MM 2.600 IN SHELBURNE TO MM 0.923 IN SOUTH BURLINGTON.							
	Comments:	PROJECT SUBSTANTIALLY COMPLETE.							
PAVING CHESTER-SPRINGFIELD STP 2942() Route: VT 10 Year Added: 2012 Project Manager: MIKE FOWLER 802-828-0160	PE	300,000	0	200,000	100,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	3,770,000	0	0	0	770,000	3,000,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	4,070,000	0	200,000	100,000	770,000	3,000,000	0	0
	Description:	RESURFACE VT10 IN CHESTER AND SPRINGFIELD, BEGINNING AT THE VT103 INTERSECTION AND EXTENDING EASTRLY 4.373 MILES TO THE VT106 INTERSECTION.							
	Comments:								
PAVING CHESTER-SPRINGFIELD-ROCKIN STP 2952(1) Route: VARIOUS ROUTES Year Added: 2015 Project Manager: MIKE FOWLER 802-828-0160	PE	650,000	0	250,000	400,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	11,400,000	0	0	1,400,000	10,000,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	12,050,000	0	250,000	1,800,000	10,000,000	0	0	0
	Description:	RESURFACE VARIOUS CLASS I ROUTES: CHESTER: VT11 (0.833 MILE), VT103 (1.667 MILE); SPRINGFIELD: VT11 (2.821 MILES); ROCKINGHAM (BELLOWS FALLS): US5 (1.493 MILES); AND WINDSOR: US5 (0.800 MILE), AND VT44 (3.335 MILES).							
	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2013	ESTIMATED CURRENT YEAR FY 2014	ESTIMATED BUDGET YEAR FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	ESTIMATED COST TO COMPLETE
PAVING COVENTRY-NEWPORT STP 2308(1) Route: COVENTRY STATE HWY Year Added: Prior to 2006 Project Manager: MIKE FOWLER 802-828-0160	PE	168,965	168,965	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,708,264	2,294,753	413,511	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,877,229	2,463,718	413,511	0	0	0	0	0
	Description:	PROJECT IS FOR RESURFACING THE COVENTRY STATE HWY IN COVENTRY AND NEWPORT, BEGINNING AT THE AIRPORT ENTRANCE AND EXTENDING NORTHWESTERLY 2.630 MILES TO THE US5 INTERSECTION.							
Comments:	PROJECT SUBSTANTIALLY COMPLETE.								
PAVING EDEN-LOWELL STP 2933() Route: VT 100 Year Added: 2012 Project Manager: MIKE FOWLER 802-828-0160	PE	350,000	0	0	0	200,000	150,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	7,710,000	0	0	0	0	710,000	7,000,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	8,060,000	0	0	0	200,000	860,000	7,000,000	0
	Description:	RESURFACE VT100 IN EDEN AND LOWELL, BEGINNING AT THE VT118 INTERSECTION IN EDEN AND EXTENDING NORTHERLY 8.381 MILES.							
Comments:									
PAVING ELMORE-MORRISTOWN STP 2937(1) Route: VT 12 Year Added: 2013 Project Manager: MIKE FOWLER 802-828-0160	PE	326,759	76,759	150,000	100,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	6,100,000	0	1,100,000	5,000,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	6,426,759	76,759	1,250,000	5,100,000	0	0	0	0
	Description:	RESURFACE VT12 IN ELMORE AND MORRISTOWN, BEGINNING 3.500 MILES NORTH OF THE WORCESTER-ELMORE TOWN LINE AND EXTENDING NORTHERLY 6.613 MILES.							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2013	ESTIMATED CURRENT YEAR FY 2014	ESTIMATED BUDGET YEAR FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	ESTIMATED COST TO COMPLETE
PAVING ENOSBURG-RICHFORD STP 2939(1) Route: VT 105/VT 108/VT 139 Year Added: 2013 Project Manager:	PE	276,241	156,241	120,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	3,770,538	0	1,000,000	2,770,538	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	4,046,779	156,241	1,120,000	2,770,538	0	0	0	0
	Description:	RESURFACE CLASS I ROUTES. ENOSBURG: VT105 - FROM MM 0.464 TO 1.501; VT108 - FROM MM 4.533 TO 5.902; RICHFORD: VT105 - FROM MM 1.546 TO 2.529; AND VT139 - FROM MM 0.000 TO 1.822.							
Comments:									
PAVING ESSEX-RICHMOND STP 2931() Route: VT 117 Year Added: 2012 Project Manager: MIKE FOWLER 802-828-0160	PE	400,000	0	250,000	150,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	5,500,000	0	0	500,000	5,000,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	5,900,000	0	250,000	650,000	5,000,000	0	0	0
	Description:	RESURFACE VT117 IN ESSEX, JERICOH AND RICHMOND, BEGINNING 1.227 MILES EAST OF THE VT2A/VT15/VT117 INTERSECTION AND EXTENDING EASTERLY 6.845 MILES TO THE US2 INTERSECTION.							
Comments:									
PAVING ESSEX-WESTFORD STP 2912(1) Route: VT 128 Year Added: 2012 Project Manager: MIKE FOWLER 802-828-0160	PE	210,000	186,494	23,506	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	8,001,681	1,681	6,500,000	1,500,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	8,211,681	188,175	6,523,506	1,500,000	0	0	0	0
	Description:	RESURFACE VT128 IN ESSEX AND WESTFORD, BEGINNING AT THE VT15 INTERSECTION IN ESSEX CENTER AND EXTENDING NORTHERLY 5.707 MILES.							
Comments:	PROJECT SUBSTANTIALLY COMPLETE.								

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PAVING FAIR HAVEN-RUTLAND TOWN NH SURF(22) Route: US 4 Year Added: 2012 Project Manager: MIKE FOWLER 802-828-0160	PE	36,669	36,669	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	4,357,217	4,232,867	124,350	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	4,393,886	4,269,536	124,350	0	0	0	0	0
	Description:	RESURFACE US4 IN FAIR FAVEN, CASTLETON, IRA, WEST RUTLAND AND RUTLAND TOWN, BEGINNING AT THE NEW YORK STATE LINE AND EXTENDING EASTERLY 18.829 MILES TO THE US7 INTERSECTION, IN THE EASTBOUND AND WESTBOUND LANES.							
	Comments:	PROJECT SUBSTANTIALLY COMPLETE.							
PAVING FAIRLEE-NEWBURY IM SURF(40) Route: I 91 Year Added: 2015 Project Manager: MIKE FOWLER 802-828-0160	PE	30,000	0	30,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	3,160,000	0	500,000	2,660,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,190,000	0	530,000	2,660,000	0	0	0	0
	Description:	RESURFACE I-91 IN FAIRLEE, BRADFORD AND NEWBURY: FROM MM 92.48 TO 105.030 IN THE NORTHBOUND LANE, AND FROM MM 98.40 TO 105.00 IN THE SOUTHBOUND LANE.							
	Comments:								
PAVING HANCOCK STP 2923(1) Route: VT 125 Year Added: 2012 Project Manager:	PE	290,632	40,632	150,000	100,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	5,980,000	0	0	780,000	5,200,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	6,270,632	40,632	150,000	880,000	5,200,000	0	0	0
	Description:	RESURFACE VT125 IN HANCOCK, BEGINNING 0.75 MILE EAST OF THE RIPTON TOWN LINE AND EXTENDING EASTERLY 6.496 MILES TO THE VT100 INTERSECTION.							
	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2013	ESTIMATED CURRENT YEAR FY 2014	ESTIMATED BUDGET YEAR FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	ESTIMATED COST TO COMPLETE
PAVING HARTFORD NH 2927() Route: US 4 Year Added: 2012 Project Manager: MIKE FOWLER 802-828-0160	PE	75,000	0	35,000	5,000	5,000	10,000	20,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	550,000	0	0	0	0	0	160,000	390,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	625,000	0	35,000	5,000	5,000	10,000	180,000	390,000
	Description:	RESURFACE US4 IN HARTFORD, BEGINNING 5.78 MILES EAST OF THE HARTLAND-HARTFORD TOWN LINE AND EXTENDING EASTERLY 0.83 MILES TO THE US5 INTERSECTION. ALSO INCLUDES THE QUECHEE STATE HIGHWAY (0.123 MILE).							
Comments:									
PAVING HARTFORD STP 2951() Route: US 4 Year Added: 2015 Project Manager: MIKE FOWLER 802-828-0160	PE	300,000	0	50,000	5,000	5,000	140,000	100,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,840,000	0	0	0	0	0	830,000	2,010,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,140,000	0	50,000	5,000	5,000	140,000	930,000	2,010,000
	Description:	RESURFACE US4 IN HARTFORD, BEGINNING 6.610 MILES EAST OF THE HARTLAND-HARTFORD TOWN LINE AND EXTENDING EASTERLY 2.744 MILES TO THE US5 INTERSECTION.							
Comments:									
PAVING HARTFORD-SHARON IM SURF(46) Route: I 89 (NB) Year Added: 2015 Project Manager:	PE	25,000	0	25,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,010,000	0	402,000	1,608,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,035,000	0	427,000	1,608,000	0	0	0	0
	Description:	RESURFACE I-89 IN HARTFORD AND SHARON, BEGINNING 0.05 MILE NORTH OF THE NEW HAMPSHIRE STATE LINE EXTENDING NORTHERLY 12.20 MILES.							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2013	ESTIMATED CURRENT YEAR FY 2014	ESTIMATED BUDGET YEAR FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	ESTIMATED COST TO COMPLETE
PAVING JAMAICA-WINHALL STP 2904(1) Route: VT 30 Year Added: 2011 Project Manager:	PE	350,793	40,793	300,000	10,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	7,750,000	0	0	750,000	7,000,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	8,100,793	40,793	300,000	760,000	7,000,000	0	0	0
	Description:	RESURFACE VT30 IN JAMAICA AND WINHALL, BEGINNING AT THE VT100 INTERSECTION AND EXTENDING NORTHERLY 8.988 MILES TO THE VT11 INTERSECTION.							
Comments:									
PAVING JAY-TROY STP 2915(1) Route: VT 105 Year Added: 2012 Project Manager: MIKE FOWLER 802-828-0160	PE	389,203	39,203	325,000	25,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	7,230,000	0	50,000	7,180,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	7,619,203	39,203	375,000	7,205,000	0	0	0	0
	Description:	RESURFACE VT105 IN JAY AND TROY, BEGINNING 0.680 MILE EAST OF THE RICHFORD-JAY TOWN LINE AND EXTENDING EASTERLY 7.865 MILES.							
Comments:									
PAVING JOHNSON-MORRISTOWN STP 2919() Route: VT 15 Year Added: 2012 Project Manager: MIKE FOWLER 802-828-0160	PE	300,000	0	0	0	200,000	100,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	5,650,000	0	0	0	0	650,000	5,000,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	5,950,000	0	0	0	200,000	750,000	5,000,000	0
	Description:	RESURFACE VT15 IN JOHNSON, HYDE PARK AND MORRISTOWN, BEGINNING AT THE VT100C INTERSECTION IN JOHNSON AND EXTENDING EASTERLY 9.825 MILES TO THE WOLCOTT TOWN LINE.							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2013	ESTIMATED CURRENT YEAR FY 2014	ESTIMATED BUDGET YEAR FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	ESTIMATED COST TO COMPLETE
PAVING LEMINGTON-CANAAN STP 2723(1) Route: VT 102 Year Added: 2009 Project Manager: MIKE FOWLER 802-828-0160	PE	300,000	0	240,000	60,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	7,840,000	0	0	1,840,000	6,000,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	8,140,000	0	240,000	1,900,000	6,000,000	0	0	0
	Description:	RESURFACE VT102 IN LEMINGTON AND CANAAN, BEGINNING 3.657 MILES NORTH OF THE BLOOMFIELD-LEMINGTON TOWN LINE AND EXTENDING NORTHERLY 10.497 MILES TO VT114.							
Comments:									
PAVING LOWELL-TROY STP 2934() Route: VT 100 Year Added: 2012 Project Manager: MIKE FOWLER 802-828-0160	PE	300,000	0	0	0	0	200,000	100,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	7,710,000	0	0	0	0	0	1,030,000	6,680,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	8,010,000	0	0	0	0	200,000	1,130,000	6,680,000
	Description:	RESURFACE VT100 IN LOWELL, WESTFIELD AND TROY, BEGINNING 3.595 MILES NORTH OF THE EDEN TOWN LINE AND EXTENDING NORTHERLY 8.728 MILES TO THE VT10 INTERSECTION.							
Comments:									
PAVING LYNDON-BARTON IM SURF(34) Route: I 91 (SB) Year Added: 2014 Project Manager: MIKE FOWLER 802-828-0160	PE	15,334	15,334	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,512,074	0	2,512,074	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,527,408	15,334	2,512,074	0	0	0	0	0
	Description:	RESURFACE I-91 IN LYNDON, WHEELLOCK, SHEFFIELD, GLOVER AND BARTON, BEGINNING AT EXIT #23 AND EXTENDING NORTHERLY 18.680 MILES TO EXIT #25, IN THE SOUTHBOUND LANES ONLY.							
Comments:	PROJECT SUBSTANTIALLY COMPLETE.								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2013	ESTIMATED CURRENT YEAR FY 2014	ESTIMATED BUDGET YEAR FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	ESTIMATED COST TO COMPLETE
PAVING MANCHESTER STP 2708() Route: VT 11 Year Added: 2009 Project Manager: MIKE FOWLER 802-828-0160	PE	200,000	0	0	150,000	50,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,530,000	0	0	0	230,000	2,300,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,730,000	0	0	150,000	280,000	2,300,000	0	0
	Description:	RESURFACE VT11 IN MANCHESTER, BEGINNING 1.259 MILES EAST OF THE VT7A INTERSECTION AND EXTENDING EASTERLY 1.792 MILES.							
Comments:									
PAVING MONTGOMERY-WESTFIELD STP 2906(1) Route: VT 242 Year Added: 2012 Project Manager: MIKE FOWLER 802-828-0160	PE	264,481	264,481	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	5,916,808	916,808	5,000,000	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	6,181,289	1,181,289	5,000,000	0	0	0	0	0
	Description:	RESURFACING VT242 IN MONTGOMERY AND WESTFIELD, BEGINNING AT THE VT118 INTERSECTION IN MONTGOMERY AND EXTENDING EASTERLY 6.416 MILES.							
Comments:	PROJECT SUBSTANTIALLY COMPLETE.								
PAVING MONTPELIER STP 2950(1) Route: BR US2 Year Added: 2014 Project Manager: MIKE FOWLER 802-828-0160	PE	255,928	55,928	100,000	100,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	880,000	0	60,000	300,000	520,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,135,928	55,928	160,000	400,000	520,000	0	0	0
	Description:	RESURFACE STATE ST. (BR US2) IN MONTPELIER, BEGINNING AT THE BAILEY ST. INTERSECTION (US2) AND EXTENDING EASTERLY 0.483 MILE TO MAIN STREET (VT12). PROJECT WAS ORIGINALLY TO BE INCLUDED UNDER STP 2905(1).							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2013	ESTIMATED CURRENT YEAR FY 2014	ESTIMATED BUDGET YEAR FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	ESTIMATED COST TO COMPLETE
PAVING MORGAN-BRIGHTON STP SURF(41) Route: VT 111 Year Added: 2015 Project Manager:	PE	30,000	0	30,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,980,000	0	100,000	1,880,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,010,000	0	130,000	1,880,000	0	0	0	0
	Description:	RESURFACE VT111 IN MORGAN AND BRIGHTON, BEGINNING 0.962 MILE EAST OF THE DERBY/MORGAN TOWN LINE AND EXTENDING EASTERLY 10.262 MILES TO THE VT114 INTERSECTION.							
Comments:									
PAVING MORRISTOWN STP 2920() Route: VT 15A Year Added: 2012 Project Manager: MIKE FOWLER 802-828-0160	PE	150,000	0	0	0	100,000	50,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,520,000	0	0	0	0	320,000	1,200,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,670,000	0	0	0	100,000	370,000	1,200,000	0
	Description:	RESURFACE VT15A IN MORRISTOWN, BEGINNING 0.36 MILE EAST OF THE VT12 INTERSECTION AND EXTENDING EASTERLY 1.464 MILES TO THE VT15 INTERSECTION.							
Comments:									
PAVING NEWBURY-RYEGATE STP 2929() Route: US 5 Year Added: 2012 Project Manager: MIKE FOWLER 802-828-0160	PE	150,000	0	100,000	50,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	3,930,000	0	0	0	430,000	3,500,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	4,080,000	0	100,000	50,000	430,000	3,500,000	0	0
	Description:	RESURFACE US5 IN NEWBURY AND RYEGATE, BEGINNING 4.365 MILES NORTH OF THE BRADFORD TOWN LINE AND EXTENDING NORTHERLY 6.557 MILES.							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2013	ESTIMATED CURRENT YEAR FY 2014	ESTIMATED BUDGET YEAR FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	ESTIMATED COST TO COMPLETE
PAVING NEWBURY-ST. JOHNSBURY IM 091-2(76) Route: I 91 (SB) Year Added: 2008 Project Manager: MIKE FOWLER 802-828-0160	PE	130,307	130,307	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	8,691,543	2,691,543	6,000,000	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	8,821,850	2,821,850	6,000,000	0	0	0	0	0
	Description:	RESURFACE I-91 IN NEWBURY, RYEGATE, BARNET, WATERFORD AND ST. JOHNSBURY, BEGINNING AT EXIT #17 AND EXTENDING NORTHERLY 17.900 MILES TO THE I-93 INTERCHANGE, IN THE SOUTHBOUND LANES ONLY.							
	Comments:	PROJECT SUBSTANTIALLY COMPLETE.							
PAVING NEWBURY-ST. JOHNSBURY IM 091-2(78) Route: I 91 (NB) Year Added: 2008 Project Manager: MIKE FOWLER 802-828-0160	PE	86,910	86,910	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	9,610,070	8,867,628	742,442	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	9,696,980	8,954,538	742,442	0	0	0	0	0
	Description:	RESURFACE I-91 IN NEWBURY, BARNET, WATERFORD AND ST. JOHNSBURY, BEGINNING AT EXIT #17 AND EXTENDING NORTHERLY 17.980 MILES TO EXIT #20, IN THE NORTHBOUND LANES ONLY.							
	Comments:	PROJECT SUBSTANTIALLY COMPLETE.							
PAVING NEWPORT CITY STP 2704(1) Route: US 5 Year Added: 2009 Project Manager: MIKE FOWLER 802-828-0160	PE	225,492	225,492	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,919,329	2,647,296	272,033	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,144,821	2,872,788	272,033	0	0	0	0	0
	Description:	RESURFACE US5 (CLASS I) IN NEWPORT CITY, BEGINNING AT THE COVENTRY-NEWPORT TOWN LINE AND EXTENDING NORTHERLY 3.880 MILE.							
	Comments:	PROJECT SUBSTANTIALLY COMPLETE.							

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2013	ESTIMATED CURRENT YEAR FY 2014	ESTIMATED BUDGET YEAR FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	ESTIMATED COST TO COMPLETE
PAVING NEWPORT-COVENTRY-NEWPOR STP 2802(1) Route: VT 105 Year Added: 2010 Project Manager: MIKE FOWLER 802-828-0160	PE	305,881	305,881	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	4,921,289	4,911,289	10,000	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	5,227,170	5,217,170	10,000	0	0	0	0	0
	Description:	RESURFACE VT105 IN NEWPORT AND COVENTRY, BEGINNING 2.395 MILES EAST OF THE TROY-NEWPORT TOWN LINE AND EXTENDING EASTERLY 4.350 MILES TO THE NEWPORT CITY LINE.							
	Comments:	PROJECT SUBSTANTIALLY COMPLETE.							
PAVING NORWICH-BRADFORD IM SURF(31) Route: I 91 Year Added: 2013 Project Manager: MIKE FOWLER 802-828-0160	PE	27,662	27,662	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,607,930	2,314,361	293,569	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,635,592	2,342,023	293,569	0	0	0	0	0
	Description:	RESURFACE I-91 IN NORWICH, THETFORD, FAIRLEE AND BRADFORD, BEGINNING APPROX. 1.5 MILES NORTH OF EXIT #13 AND EXTENDING NORTHERLY 21.987 MILES, IN THE SOUTHBOUND LANES ONLY.							
	Comments:	PROJECT SUBSTANTIALLY COMPLETE.							
PAVING POWNAI-BENNINGTON NH SURF(42) Route: US 7 Year Added: 2015 Project Manager: MIKE FOWLER 802-828-0160	PE	30,000	0	30,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,453,000	0	453,000	2,000,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,483,000	0	483,000	2,000,000	0	0	0	0
	Description:	RESURFACE US7 IN POWNAI AND BENNINGTON, BEGINNING AT THE MASSACHUSETTS STATE LINE AND EXTENDING NORTHERLY 10.144 MILES.							
	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2013	ESTIMATED CURRENT YEAR FY 2014	ESTIMATED BUDGET YEAR FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	ESTIMATED COST TO COMPLETE
PAVING PUTNEY-WESTMINSTER STP 2946(1) Route: US 5/VT 123/W.S.H. Year Added: 2013 Project Manager:	PE	300,000	59,639	240,361	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	5,155,538	0	1,227,538	3,928,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	5,455,538	59,639	1,467,899	3,928,000	0	0	0	0
	Description:	RESURFACE US5 IN PUTNEY AND WESTMINSTER, BEGINNING 0.90 MILES NORTH OF THE DUMMERSTON TOWN LINE AND EXTENDING NORTHERLY 12.900 MILES TO THE ROCKINGHAM TOWN LINE. ALSO INCLUDES VT123 (0.313 MILE), WESTMINSTER STATE HWY. (0.770 MILE), AND APPROACH (0.145 MILE).							
Comments:									
PAVING RANDOLPH STP 2932(1) Route: VT 66 Year Added: 2012 Project Manager: MIKE FOWLER 802-828-0160	PE	315,506	115,506	200,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	8,515,268	0	0	6,000,000	2,515,268	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	8,830,774	115,506	200,000	6,000,000	2,515,268	0	0	0
	Description:	RESURFACE VT66 IN RANDOLPH, BEGINNING 0.429 MILE EAST OF THE VT12 INTERSECTION AND EXTENDING EASTERLY 7.192 MILES TO THE VT14 INTERSECTION.							
Comments:									
PAVING RICHFORD STP 2916(1) Route: VT 105A Year Added: 2012 Project Manager: MIKE FOWLER 802-828-0160	PE	148,892	23,892	75,000	50,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,660,000	0	0	0	360,000	1,300,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,808,892	23,892	75,000	50,000	360,000	1,300,000	0	0
	Description:	RESURFACE VT105A IN RICHFORD, BEGINNING AT THE VT105 INTERSECTION AND EXTENDING NORTHERLY 1.799 MILES TO THE CANADIAN BORDER.							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2013	ESTIMATED CURRENT YEAR FY 2014	ESTIMATED BUDGET YEAR FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	ESTIMATED COST TO COMPLETE
PAVING RICHFORD-JAY STP 2914(1) Route: VT 105 Year Added: 2012 Project Manager: MIKE FOWLER 802-828-0160	PE	293,460	43,460	200,000	50,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	6,790,000	0	0	0	790,000	6,000,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	7,083,460	43,460	200,000	50,000	790,000	6,000,000	0	0
	Description:	RESURFACE VT105 IN RICHFORD AND JAY, BEGINNING 2.529 MILES EAST OF THE BERKSHIRE-RICHFORD TOWN LINE AND EXTENDING EASTERLY 7.381 MILES.							
Comments:									
PAVING RICHMOND-BOLTON STP 2924(1) Route: US 2 Year Added: 2012 Project Manager: MIKE FOWLER 802-828-0160	PE	300,000	0	200,000	100,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	8,530,000	0	0	0	2,210,000	6,320,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	8,830,000	0	200,000	100,000	2,210,000	6,320,000	0	0
	Description:	RESURFACE US2 IN RICHMOND AND BOLTON, BEGINNING AT THE WILLISTON-RICHMOND TOWN LINE AND EXTENDING EASTERLY 8.239 MILES.							
Comments:									
PAVING RICHMOND-COLCHESTER IM SURF(38) Route: I 89 Year Added: 2015 Project Manager: MIKE FOWLER 802-828-0160	PE	25,000	15,111	9,889	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	6,000,000	0	1,000,000	5,000,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	6,025,000	15,111	1,009,889	5,000,000	0	0	0	0
	Description:	RESURFACE I-89 IN RICHMOND, WILLISTON, SOUTH BURLINGTON AND COLCHESTER, BEGINNING APPROX. 0.7 MILE NORTH OF EXIT #11 AND EXTENDING NORTHERLY 12.880 MILES TO EXIT #16, IN THE NORTHBOUND AND SOUTHBOUND LANES.							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2013	ESTIMATED CURRENT YEAR FY 2014	ESTIMATED BUDGET YEAR FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	ESTIMATED COST TO COMPLETE
PAVING RUTLAND CITY NH 2716(1) Route: US 4/US 7 Year Added: 2009 Project Manager: MIKE FOWLER 802-828-0160	PE	235,271	85,271	150,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,921,266	0	1,000,000	1,921,266	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,156,537	85,271	1,150,000	1,921,266	0	0	0	0
	Description:	RESURFACE US4 (CLASS I) IN RUTLAND CITY, BEGINNING AT THE US7/US4 INTERSECTION AND EXTENDING EASTERLY 1.25 MILES TO THE RUTLAND CITY-RUTLAND TOWN LINE. ALSO INCLUDES US7, BEGINNING AT MM 0.587 AND EXTENDING NORTHERLY 0.706 MILE.							
Comments:									
PAVING RUTLAND CITY-PROCTOR STP 2728(1) Route: BR US 4/VT 3 Year Added: 2009 Project Manager: MIKE FOWLER 802-828-0160	PE	299,257	279,257	20,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	3,471,810	0	1,000,000	2,471,810	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,771,067	279,257	1,020,000	2,471,810	0	0	0	0
	Description:	RESURFACE BRUS4 (CLASS I) IN RUTLAND CITY, BEGINNING AT THE RUTLAND TOWN/CITY LINE AND EXTENDING EASTERLY 1.942 MILES TO THE US7 INTERSECTION. ALSO VT3 (CLASS I) IN PROCTOR, BEGINNING AT MM 1.804 AND EXTENDING NORTHERLY 1.480 MILES TO MM 3.284.							
Comments:									
PAVING SOUTH BURLINGTON-WILLISTON NH 2944(1) Route: US 2 Year Added: 2013 Project Manager: MIKE FOWLER 802-828-0160	PE	304,211	4,211	250,000	50,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,510,000	0	0	500,000	2,010,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,814,211	4,211	250,000	550,000	2,010,000	0	0	0
	Description:	RESURFACE US2 IN SOUTH BURLINGTON AND WILLISTON, BEGINNING 1.286 MILES EAST OF THE VT116 INTERSECTION AND EXTENDING EASTERLY 2.179 MILES.							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2013	ESTIMATED CURRENT YEAR FY 2014	ESTIMATED BUDGET YEAR FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	ESTIMATED COST TO COMPLETE	
PAVING ST. ALBANS-SHELDON STP 2941() Route: VT 105 Year Added: 2013 Project Manager: MIKE FOWLER 802-828-0160	PE	200,000	0	0	0	150,000	50,000	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	4,510,000	0	0	0	0	700,000	3,810,000	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL		4,710,000	0	0	0	150,000	750,000	3,810,000	0
	Description:	RESURFACE VT105 IN ST. ALBANS, SWANTON AND SHELDON, BEGINNING 0.023 MILE EAST OF THE ST. ALBANS CITY LINE AND EXTENDING EASTERLY 7.833 MILES.								
Comments:										
PAVING ST. JOHNSBURY-GUILDHALL NH SURF(32) Route: US 2 Year Added: 2013 Project Manager: MIKE FOWLER 802-828-0160	PE	32,597	32,597	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	4,092,796	4,082,796	10,000	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL		4,125,393	4,115,393	10,000	0	0	0	0	0
	Description:	RESURFACE US2 IN ST. JOHNSBURY, KIRBY, CONCORD, LUNENBURG AND GUILDHALL, BEGINNING 1.065 MILES EAST OF THE US5 INTERSECTION AND EXTENDING EASTERLY 25.895 MILES TO THE NEW HAMPSHIRE STATE LINE.								
Comments:	PROJECT SUBSTANTIALLY COMPLETE.									
PAVING ST. JOHNSBURY-LYNDON IM 091-3(50) Route: I 91 Year Added: 2013 Project Manager: MIKE FOWLER 802-828-0160	PE	247,295	147,295	100,000	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	11,428,317	0	2,500,000	8,928,317	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL		11,675,612	147,295	2,600,000	8,928,317	0	0	0	0
	Description:	RESURFACE I-91 IN ST. JOHNSBURY AND LYNDON, BEGINNING APPROX. AT EXIT #20 AND EXTENDING NORTHERLY 8.705 MILES TO EXIT #23.								
Comments:										

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2013	ESTIMATED CURRENT YEAR FY 2014	ESTIMATED BUDGET YEAR FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	ESTIMATED COST TO COMPLETE
PAVING ST. JOHNSBURY-LYNDON STP 2928(1) Route: US 5/VT 973 Year Added: 2012 Project Manager: MIKE FOWLER 802-828-0160	PE	209,245	134,245	75,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	5,599,303	0	1,599,303	4,000,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	5,808,548	134,245	1,674,303	4,000,000	0	0	0	0
	Description:	RESURFACE US5 IN ST. JOHNSBURY AND LYNDON, BEGINNING 2.857 MILES NORTH OF THE WATERFORD TOWN LINE AND EXTENDING NORTHERLY 7.456 MILES. ALSO INCLUDES THE ST. JOHNSBURY STATE HIGHWAY (VT973), BEGINNING AT I-91 AND EXTENDING EASTERLY 1.019 MILES TO THE US5 INTERSECTION.							
Comments:									
PAVING ST. JOHNSBURY-LYNDON STP 2936(1) Route: US 2/US 5/ALT 5 Year Added: 2013 Project Manager: MIKE FOWLER 802-828-0160	PE	366,470	191,470	175,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	7,593,612	0	2,000,000	5,593,612	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	7,960,082	191,470	2,175,000	5,593,612	0	0	0	0
	Description:	RESURFACE CLASS I ROUTES. ST. JOHNSBURY: US2 - FROM MM 2.690 TO 4.684; US5 - FROM MM 1.320 TO 2.857; ALTERNATE US5 - FROM MM 0.107 TO 1.282. LYNDON: US5 - FROM MM 2.638 TO 3.625; AND ALTERNATE VT122 - FROM MM 0.000 TO 1.031.							
Comments:									
PAVING STARKSBORO-HINESBURG STP 2930(1) Route: VT 116 Year Added: 2012 Project Manager: MIKE FOWLER 802-828-0160	PE	190,000	178,034	11,966	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	5,504,936	1,504,936	4,000,000	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	5,694,936	1,682,970	4,011,966	0	0	0	0	0
	Description:	RESURFACE VT116 IN STARKSBORO AND HINESBURG, BEGINNING 1.740 MILES NORTH OF THE BRISTOL TOWN LINE AND EXTENDING NORTHERLY 12.168 MILES TO THE ST. GEORGE TOWN LINE.							
Comments:	PROJECT SUBSTANTIALLY COMPLETE.								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2013	ESTIMATED CURRENT YEAR FY 2014	ESTIMATED BUDGET YEAR FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	ESTIMATED COST TO COMPLETE	
PAVING STATEWIDE Route: DISTRICT CULVERT Year Added: 2015 Project Manager: KEN ROBIE 802-828-2645	PE	0	0	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	1,000,000	0	0	250,000	250,000	250,000	250,000	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	1,000,000	0	0	250,000	250,000	250,000	250,000	250,000	0
	Description:	DISTRICT CULVERT.								
Comments:										
PAVING STATEWIDE Route: VARIOUS ROUTES Year Added: 2007 Project Manager: KEN ROBIE 802-828-2645	PE	15,000,000	0	0	500,000	2,000,000	5,500,000	7,000,000	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	80,000,000	0	0	0	5,000,000	20,000,000	55,000,000	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	95,000,000	0	0	500,000	7,000,000	25,500,000	62,000,000	0	
	Description:	PAVING PROJECTS TO BE IDENTIFIED.								
Comments:										
PAVING STATEWIDE Route: ZZ Year Added: 2007 Project Manager: KEN ROBIE 802-828-2645	PE	75,000	0	0	0	25,000	25,000	25,000	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	2,700,000	0	0	0	900,000	900,000	900,000	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	2,775,000	0	0	0	925,000	925,000	925,000	0	
	Description:	CRACK SEAL.								
Comments:										

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2013	ESTIMATED CURRENT YEAR FY 2014	ESTIMATED BUDGET YEAR FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	ESTIMATED COST TO COMPLETE
PAVING STATEWIDE Route: ZZ Year Added: 2007 Project Manager: KEN ROBIE 802-828-2645	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	31,677,136	0	7,593,047	6,084,089	6,000,000	6,000,000	6,000,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	31,677,136	0	7,593,047	6,084,089	6,000,000	6,000,000	6,000,000	0
	Description:	DISTRICT LEVELING.							
Comments:									
PAVING STATEWIDE Route: ZZ Year Added: 2007 Project Manager: KEN ROBIE 802-828-2645	PE	4,500,000	0	900,000	900,000	900,000	900,000	900,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	4,500,000	0	900,000	900,000	900,000	900,000	900,000	0
	Description:	PAVEMENT ANALYSIS AND TESTING.							
Comments:									
PAVING STATEWIDE Route: ZZ Year Added: 2007 Project Manager: KEN ROBIE 802-828-2645	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	70,000,000	0	0	0	20,000,000	25,000,000	25,000,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	70,000,000	0	0	0	20,000,000	25,000,000	25,000,000	0
	Description:	PREVENTIVE MAINTENANCE SURFACE TREATMENTS.							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2013	ESTIMATED CURRENT YEAR FY 2014	ESTIMATED BUDGET YEAR FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	ESTIMATED COST TO COMPLETE
PAVING STATEWIDE STP CRAK(31) Route: VARIOUS ROUTES Year Added: 2015 Project Manager: MIKE FOWLER 802-828-0160	PE	12,500	7,822	4,678	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	925,000	0	925,000	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	937,500	7,822	929,678	0	0	0	0	0
	Description:	CRACK SEALING OF VARIOUS ROUTES THROUGHOUT THE STATE.							
Comments:									
PAVING STATEWIDE STP CRAK(32) Route: VARIOUS ROUTES Year Added: 2015 Project Manager: MIKE FOWLER 802-828-0160	PE	25,000	0	0	25,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	900,000	0	0	900,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	925,000	0	0	925,000	0	0	0	0
	Description:	CRACK SEALING OF VARIOUS ROUTES THROUGHOUT THE STATE.							
Comments:									
PAVING STOCKBRIDGE-BETHEL STP 2910(1) Route: VT 107 Year Added: 2012 Project Manager: MIKE FOWLER 802-828-0160	PE	535,496	235,496	300,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	11,259,478	0	2,500,000	8,759,478	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	11,794,974	235,496	2,800,000	8,759,478	0	0	0	0
	Description:	RESURFACE VT107 IN STOCKBRIDGE AND BETHEL, BEGINNING AT THE VT100 INTERSECTION AND EXTENDING EASTERLY 10.102 MILES TO THE VT12 NORTH INTERSECTION.							
Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2013	ESTIMATED CURRENT YEAR FY 2014	ESTIMATED BUDGET YEAR FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	ESTIMATED COST TO COMPLETE
PAVING SWANTON-HIGHGATE IM SURF(28) Route: I 89 Year Added: 2013 Project Manager: MIKE FOWLER 802-828-0160	PE	23,061	23,061	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,813,353	1,591,038	222,315	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,836,414	1,614,099	222,315	0	0	0	0	0
	Description:	RESURFACE I-89 IN SWANTON AND HIGHGATE, BEGINNING APPROX. AT THE ST. ALBANS TOWN LINE AND EXTENDING NORTHERLY 12.277 MILES TO THE CANADIAN BORDER, IN THE NORTHBOUND LANES ONLY.							
	Comments:	PROJECT SUBSTANTIALLY COMPLETE.							
PAVING SWANTON-SHELDON STP 2715(1) Route: VT 78 Year Added: 2009 Project Manager:	PE	217,359	67,359	150,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	4,178,711	0	78,711	4,100,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	4,396,070	67,359	228,711	4,100,000	0	0	0	0
	Description:	RESURFACE VT78 IN SWANTON, HIGHGATE AND SHELDON, BEGINNING APPROX. 0.25 MILE WEST OF THE I-89 INTERCHANGE AND EXTENDING EASTERLY 10.326 MILES TO VT105.							
	Comments:								
PAVING THETFORD STP 2221(1)S Route: VT 113 Year Added: Prior to 2006 Project Manager: MIKE FOWLER 802-828-0160	PE	350,000	92,509	257,491	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	7,330,000	0	0	1,000,000	6,330,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	7,680,000	92,509	257,491	1,000,000	6,330,000	0	0	0
	Description:	PROJECT IS FOR RESURFACING VT113 IN THETFORD, BEGINNING AT THE VT244 INTERSECTION AND EXTENDING EASTERLY 7.963 MILES TO THE NEW HAMPSHIRE STATE LINE.							
	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2013	ESTIMATED CURRENT YEAR FY 2014	ESTIMATED BUDGET YEAR FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	ESTIMATED COST TO COMPLETE
PAVING THETFORD-FAIRLEE STP 2710(1) Route: VT 244 Year Added: 2009 Project Manager: MIKE FOWLER 802-828-0160	PE	173,963	173,963	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	4,334,130	3,657,371	676,759	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	4,508,093	3,831,334	676,759	0	0	0	0	0
	Description:	RESURFACE VT244 IN THETFORD, WEST FAIRLEE AND FAIRLEE, BEGINNING AT THE VT113/VT244 INTERSECTION AND EXTENDING EASTERLY 5.64 MILES TO US5.							
Comments:	PROJECT SUBSTANTIALLY COMPLETE.								
PAVING VERSHIRE-THETFORD STP 2911(1) Route: VT 113 Year Added: 2012 Project Manager: MIKE FOWLER 802-828-0160	PE	275,000	269,133	5,867	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	6,265,778	1,565,778	4,700,000	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	6,540,778	1,834,911	4,705,867	0	0	0	0	0
	Description:	RESURFACE VT113 IN VERSHIRE, WEST FAIRLEE AND THETFORD, BEGINNING 3.560 MILES EAST OF THE CHELSEA-VERSHIRE TOWN LINE AND EXTENDING EASTERLY 7.832 MILES.							
Comments:	PROJECT SUBSTANTIALLY COMPLETE.								
PAVING WAITSFIELD-MORETOWN STP SURF(39) Route: VT 100 Year Added: 2015 Project Manager: MIKE FOWLER 802-828-0160	PE	40,000	0	40,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,090,000	0	590,000	1,500,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,130,000	0	630,000	1,500,000	0	0	0	0
	Description:	RESURFACE VT100 IN WAITSFIELD, DUXBURY AND MORETOWN, BEGINNING 2.375 MILES NORTH OF THE WARREN-WAITSFIELD TOWN LINE AND EXTENDING NORTHERLY 12.666 MILES TO THE US2 INTERSECTION.							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2013	ESTIMATED CURRENT YEAR FY 2014	ESTIMATED BUDGET YEAR FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	ESTIMATED COST TO COMPLETE
PAVING WALDEN-DANVILLE STP 2122() Route: VT 15 Year Added: Prior to 2006 Project Manager: MIKE FOWLER 802-828-0160	PE	250,000	0	0	150,000	100,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,800,000	0	0	0	800,000	2,000,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,050,000	0	0	150,000	900,000	2,000,000	0	0
	Description:	PROJECT IS FOR RESURFACING VT15 IN WALDEN AND DANVILLE, BEGINNING 6.598 KILOMETERS EAST OF THE HARDWICK-WALDEN TOWN LINE AND EXTENDING EASTERLY 7.919 KM TO THE US2 INTERSECTION.							
	Comments:	PAVING PROJECT TO BE DONE BY CONTRACT.							
PAVING WARREN-WAITSFIELD STP 2506(1) Route: VT 100/VT 17 Year Added: 2007 Project Manager: MIKE FOWLER 802-828-0160	PE	500,000	460,612	39,388	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	8,667,684	1,663,940	7,003,744	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	9,167,684	2,124,552	7,043,132	0	0	0	0	0
	Description:	RESURFACE VT100 IN WARREN AND WAITSFIELD, BEGINNING 0.85 MILE NORTH OF THE GRANVILLE-WARREN TOWN LINE AND EXTENDING NORTHERLY 7.878 MILES.							
	Comments:	PROJECT SUBSTANTIALLY COMPLETE.							
PAVING WATERBURY-RICHMOND IM SURF(33) Route: I 89 Year Added: 2014 Project Manager: MIKE FOWLER 802-828-0160	PE	20,000	18,654	1,346	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	5,305,725	3,916,964	1,388,761	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	5,325,725	3,935,618	1,390,107	0	0	0	0	0
	Description:	RESURFACE I-89 IN WATERBURY, BOLTON AND RICHMOND, BEGINNING AT EXIT #10 IN WATERBURY AND EXTENDING NORTHERLY 15.415 MILES, ENDING APPROX. 0.75 MILE NORTH OF EXIT #11 IN RICHMOND, IN THE NORTHBOUND AND SOUTHBOUND LANES.							
	Comments:	PROJECT SUBSTANTIALLY COMPLETE.							

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2013	ESTIMATED CURRENT YEAR FY 2014	ESTIMATED BUDGET YEAR FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	ESTIMATED COST TO COMPLETE
PAVING WATERBURY-STOWE STP 2945(1) Route: VT 100 Year Added: 2013 Project Manager: MIKE FOWLER 802-828-0160	PE	400,000	0	100,000	200,000	100,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	10,020,000	0	0	0	1,020,000	9,000,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	10,420,000	0	100,000	200,000	1,120,000	9,000,000	0	0
	Description:	RESURFACE VT100 IN WATERBURY AND STOWE, BEGINNING AT THE US2 INTERSECTION AND EXTENDING NORTHERLY 9.688 MILES.							
	Comments:								
PAVING WEATHERSFIELD NH 2948(1) Route: VT 131/VT 12 Year Added: 2014 Project Manager: MIKE FOWLER 802-828-0160	PE	85,000	71,798	13,202	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,114,911	777	1,114,134	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,199,911	72,575	1,127,336	0	0	0	0	0
	Description:	RESURFACE VT131 IN WEATHERSFIELD, BEGINNING AT I-91 EXIT#8 AND EXTENDING EASTERLY 0.477 MILE TO THE US5 INTERSECTION. ALSO INCLUDES VT12, BEGINNING AT THE NEW HAMPSHIRE STATE LINE AND EXTENDING NORTHERLY 0.394 MILE TO US5.							
	Comments:	PROJECT SUBSTANTIALLY COMPLETE.							
PAVING WEATHERSFIELD STP 2913(1) Route: VT 131 Year Added: 2012 Project Manager: MIKE FOWLER 802-828-0160	PE	240,000	225,927	14,073	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	5,418,166	8,111	5,410,055	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	5,658,166	234,038	5,424,128	0	0	0	0	0
	Description:	RESURFACE VT131 IN WEATHERSFIELD, BEGINNING AT THE VT106 INTERSECTION AND EXTENDING EASTERLY 6.848 MILES TO I-91 EXIT #8.							
	Comments:	PROJECT SUBSTANTIALLY COMPLETE.							

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2013	ESTIMATED CURRENT YEAR FY 2014	ESTIMATED BUDGET YEAR FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	ESTIMATED COST TO COMPLETE
PAVING WESTFIELD-TROY STP 2903(1)	PE	355,426	305,426	50,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	6,712,834	0	0	1,712,834	5,000,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	7,068,260	305,426	50,000	1,712,834	5,000,000	0	0	0
Route: VT 242 Year Added: 2011 Project Manager: MIKE FOWLER 802-828-0160	Description:	RESURFACE VT242 IN WESTFIELD, JAY AND TROY, BEGINNING 2.60 MILES EAST OF THE MONTGOMERY-WESTFIELD TOWN LINE AND EXTENDING EASTERLY 6.462 MILES TO THE VT101 INTERSECTION.							
	Comments:								
PAVING WILLISTON NH 2949(1)	PE	300,000	12,114	287,886	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,320,000	0	0	320,000	1,000,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,620,000	12,114	287,886	320,000	1,000,000	0	0	0
Route: VT 2A Year Added: 2014 Project Manager: MIKE FOWLER 802-828-0160	Description:	RESURFACING OF VT2A IN WILLISTON, BEGINNING 2.885 MILES NORTH OF THE ST. GEORGE TOWN LINE AND EXTENDING NORTHERLY 1.035 MILES.							
	Comments:								

PROGRAM DEVELOPMENT - INTERSTATE BRIDGES

FY 2015 AS PASSED - TRANSPORTATION PROGRAM

COLOR KEY

											Earmark	
5/27/2014 8:57												
PROJECT NAME	DESCRIPTION	NUMBER	OTHER	PE	ROW	CONST	TOTAL	T FUND	TIB	FEDERAL	TOTAL	PRIORITY
INTERSTATE BRIDGE PROGRAM												
BRATTLEBORO	REPLACE BR9 N&S	IM 091-1(65)				24,000,000	24,000,000		2,400,000	21,600,000	24,000,000	1
DERBY	REHAB BR1 ON CASWELL ST	IM 091-3(49)		25,000			25,000	5,000		20,000	25,000	20
GEORGIA	REPLACE CULVERT BR83-1N&S	IM CULV(25)		50,726		500,000	550,726		30,073	520,653	550,726	
HARTFORD	REPLACE BR43 N&S	IM 091-2(79)		281,945		2,000,000	2,281,945	28,194		2,253,751	2,281,945	12
LEBANON-HARTFORD	REHAB CONN RIVER BRIDGE	IM A001(154)		15,000			15,000	1,500		13,500	15,000	
LITTLETON-WATERFORD	REHAB CONN. RIVER BRIDGES	IM 093-1(13)				963,927	963,927		96,393	867,534	963,927	
MIDDLESEX	REPLACE BR44 (US2 OVER I-89)	IM 089-2(41)		50,000		500,000	550,000		30,000	520,000	550,000	2
MIDDLESEX	RR CULVERT	IM 089-2(49)		50,000		250,000	300,000	30,000		270,000	300,000	
MILTON	REPLACE BR81 N&S	IM 089-3(66)				10,000,000	10,000,000		1,000,000	9,000,000	10,000,000	
RYEGATE	REPLACE BR68-4S ON I-91	IM CULV(28)		15,000	1,000	345,000	361,000		18,850	342,150	361,000	
SOUTH BURLINGTON	REPLACE CULVERT BR63-1N, 641N	IM CULV(24)		54,291		1,000,000	1,054,291		55,429	998,862	1,054,291	
STATEWIDE	INTERSTATE BRIDGES D&E			768,833			768,833	57,542		711,291	768,833	
STATEWIDE	LARGE CULVERT REHAB			100,000			100,000	10,000		90,000	100,000	
WATERBURY	REHAB BR46 N&S AND 46A	IM 089-2(43)				3,422,243	3,422,243		171,112	3,251,131	3,422,243	10
WINDSOR	REPLACE BR33 N&S	IM 091-1(64)				4,625,050	4,625,050		462,505	4,162,545	4,625,050	
	Total Interstate Bridge		0	1,410,795	1,000	47,606,220	49,018,015	132,236	4,264,362	44,621,417	49,018,015	
BRIDGE MAINTENANCE - INTERSTATE												
BARTON-COVENTRY	REPAINT SEVERAL BRIDGES	IM BPNT(11)				1,300,000	1,300,000	130,000		1,170,000	1,300,000	
BRADFORD-NEWBURY	PAINT SEVERAL BRIDGES ON I-91	IM BPNT(14)		15,000		1,200,000	1,215,000	121,500		1,093,500	1,215,000	
STATEWIDE	BRIDGE MAINTENANCE					200,000	200,000	200,000			200,000	
STATEWIDE	PREVENTIVE MAINTENANCE			170,000			170,000	17,000		153,000	170,000	
WINDSOR-HARTFORD	PAINT SEVERAL BRIDGES ON I-91	IM BPNT(13)				2,750,000	2,750,000	275,000		2,475,000	2,750,000	
	Total Bridge Maintenance - Interstate		0	185,000	0	5,450,000	5,635,000	743,500	0	4,891,500	5,635,000	
TOTAL INTERSTATE BRIDGE PROGRAM			0	1,595,795	1,000	53,056,220	54,653,015	875,736	4,264,362	49,512,917	54,653,015	
TOTAL INTERSTATE BRIDGE APPROPRIATION *								875,736	1,578,362	49,512,917	51,967,015	
* Assumes \$2,686,000 of TIB Bond proceeds carries forward from FY2014												

INTERSTATE BRIDGES

	Estimated Budget Year FY 2015	Projected FY 2016	Projected FY 2017	Projected FY 2018
PE	826,962	358,181	355,000	390,000
ROW	1,000	10,000	20,000	20,000
CONST	53,056,220	56,085,981	29,596,823	10,825,000
OTHER	768,833	1,866,667	27,749,000	44,687,667
TOTAL	<u>54,653,015</u>	<u>58,320,829</u>	<u>57,720,823</u>	<u>55,922,667</u>

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2013	ESTIMATED CURRENT YEAR FY 2014	ESTIMATED BUDGET YEAR FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	ESTIMATED COST TO COMPLETE	
INTERSTATE BRIDGES BARTON-COVENTRY IM BPNT(11) Route: I 91 Year Added: 2013 Project Manager: MARK SARGENT 802-828-6576	PE	46,490	39,485	7,005	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	4,222,403	10,040	2,912,363	1,300,000	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	4,268,893	49,525	2,919,368	1,300,000	0	0	0	0	
	Description:	CLEAN STEEL SUPERSTRUCTURE AND APPLY NEW PROTECTIVE PAINT ON SEVERAL BRIDGES ALONG I-91: BARTON BR102 N&S, BR103 N&S, BR105 N&S, BR106 N&S; IRASBURG BR107S; AND COVENTRY BR108 N&S.								
	Comments:									
INTERSTATE BRIDGES BRADFORD-NEWBURY IM BPNT(14) Route: I 91 Year Added: 2015 Project Manager: MARK SARGENT 802-828-6576	PE	80,000	0	65,000	15,000	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	4,650,000	0	0	1,200,000	3,450,000	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	4,730,000	0	65,000	1,215,000	3,450,000	0	0	0	
	Description:	PAINTING SEVERAL BRIDGES ON I-91, INCLUDING: BRIDGE NOS. 58 N&S, 59 N&S AND 62 N&S IN BRADFORD, AND BRIDGE NOS. 63 N&S AND 67 N&S IN NEWBURY.								
	Comments:									
INTERSTATE BRIDGES BRATTLEBORO IM 091-1(50) Route: I 91 Year Added: Prior to 2006 Project Manager: DANNY LANDRY 802-828-3639	PE	500,000	476,133	23,867	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	13,032,730	12,672,730	360,000	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	13,532,730	13,148,863	383,867	0	0	0	0	0	
	Description:	PROJECT IS FOR REHABILITATION OF BR5 N&S OVER MAPLE ST., AND WIDENING OF BR6 N&S OVER WILLIAMS ST. AND WHETSTONE BROOK IN BRATTLEBORO.								
	Comments:	DESIGN-BUILD PROJECT. ADDRESSES STRUCTURAL DEFICIENCIES. PROJECT SUBSTANTIALLY COMPLETE.								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2013	ESTIMATED CURRENT YEAR FY 2014	ESTIMATED BUDGET YEAR FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	ESTIMATED COST TO COMPLETE
INTERSTATE BRIDGES BRATTLEBORO IM 091-1(65) Route: I 91 Year Added: 2014 Project Manager: TODD SUMNER 802-828-0161	PE	696,197	695,745	452	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	66,357,295	103,337	23,520,000	24,000,000	14,200,000	4,533,958	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	67,053,492	799,082	23,520,452	24,000,000	14,200,000	4,533,958	0	0
	Description:	REPLACEMENT OF BRIDGE NOS. 8 N&S AND 9 N&S ON I-91 IN BRATTLEBORO, OVER VT30 AND THE WEST RIVER.							
Comments:	DESIGN-BUILD.								
INTERSTATE BRIDGES DERBY IM 091-3(49) Route: US 5 CONN. Year Added: 2014 Project Manager: CAROLYN CARLSON 802-828-0048	PE	152,000	19,819	25,000	25,000	82,181	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,700,000	0	0	0	700,000	2,000,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,852,000	19,819	25,000	25,000	782,181	2,000,000	0	0
	Description:	DECK REHABILITATION AND PREVENTIVE MAINTENANCE ACTIONS ON BRIDGE NO. 1 ON THE US5 CONNECTOR IN DERBY LINE (CASWELL ST.).							
Comments:	USING HIGH PRIORITY FEDERAL EARMARK.								
INTERSTATE BRIDGES GEORGIA IM CULV(25) Route: I 89 Year Added: 2013 Project Manager: TODD SUMNER 802-828-0161	PE	300,000	39,274	210,000	50,726	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,500,000	0	0	500,000	2,000,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,800,000	39,274	210,000	550,726	2,000,000	0	0	0
	Description:	REPLACEMENT OR POSSIBLE LINING OF CRITICAL CULVERTS, BRIDGE NOS. 83-1N&S ON I-89 IN GEORGIA.							
Comments:	DESIGN-BUILD.								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2013	ESTIMATED CURRENT YEAR FY 2014	ESTIMATED BUDGET YEAR FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	ESTIMATED COST TO COMPLETE	
INTERSTATE BRIDGES HARTFORD IM 091-2(79) Route: I 91 Year Added: 2013 Project Manager: KRISTIN HIGGINS 802-828-0053	PE	700,000	75,055	343,000	281,945	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	6,900,000	0	0	2,000,000	4,900,000	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	7,600,000	75,055	343,000	2,281,945	4,900,000	0	0	0	
	Description:	REPLACEMENT OF BRIDGE NOS. 43 N&S ON I-91 IN HARTFORD, OVER US5.								
	Comments:									
INTERSTATE BRIDGES LEBANON-HARTFORD IM A001(154) Route: I 89 Year Added: 2012 Project Manager: DANNY LANDRY 802-828-3639	PE	140,365	365	65,000	15,000	20,000	20,000	20,000	0	
	ROW	50,000	0	0	0	10,000	20,000	20,000	0	
	CONST	6,000,000	0	0	0	0	0	0	6,000,000	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	6,190,365	365	65,000	15,000	30,000	40,000	40,000	6,000,000	
	Description:	REHABILITATION AND WIDENING OF I-89 BRIDGES SHARED WITH NEW HAMPSHIRE, OVER THE CONNECTICUT RIVER. NH BRIDGE NUMBERS 044/103 AND 044/104.								
	Comments:	NEW HAMPSHIRE IS THE LEAD AGENCY.								
INTERSTATE BRIDGES LITTLETON-WATERFORD IM 093-1(13) Route: I 93 Year Added: 2012 Project Manager: DANNY LANDRY 802-828-3639	PE	93,358	92,858	500	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	3,283,927	0	510,000	963,927	1,810,000	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	3,377,285	92,858	510,500	963,927	1,810,000	0	0	0	
	Description:	REHABILITATION OF I-93 BRIDGES OVER THE CONNECTICUT RIVER BETWEEN VERMONT AND NEW HAMPSHIRE.								
	Comments:	NEW HAMPSHIRE IS THE LEAD AGENCY. COST SHOWN IS VERMONT'S SHARE ONLY. BRIDGE MAINTENANCE. NEW HAMPSHIRE PROJECT NUMBER IS A001(041).								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2013	ESTIMATED CURRENT YEAR FY 2014	ESTIMATED BUDGET YEAR FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	ESTIMATED COST TO COMPLETE
INTERSTATE BRIDGES MIDDLESEX IM 089-2() Route: I 89 Year Added: 2015 Project Manager: PAM THURBER 802-828-0041	PE	100,000	0	50,000	50,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,000,000	0	0	250,000	750,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,100,000	0	50,000	300,000	750,000	0	0	0
	Description:	REPLACEMENT OF A FAILED BURIED STRUCTURE LOCATED UNDER THE NEW ENGLAND CENTRAL RAILROAD IN MIDDLESEX, AT I-89 MM 60.01 (RAILROAD MP 82.77).							
	Comments:								
INTERSTATE BRIDGES MIDDLESEX IM 089-2(41) Route: I 89 Year Added: 2009 Project Manager: DOUG BONNEAU 802-828-3874	PE	659,728	564,728	45,000	50,000	0	0	0	0
	ROW	55,000	0	55,000	0	0	0	0	0
	CONST	10,730,000	0	0	500,000	5,000,000	5,230,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	11,444,728	564,728	100,000	550,000	5,000,000	5,230,000	0	0
	Description:	REPLACEMENT OF BR44 ON I-89 IN MIDDLESEX, US2 OVER I-89 AND THE NEW ENGLAND CENTRAL RAILROAD.							
	Comments:	ADDRESSES STRUCTURAL DEFICIENCIES.							
INTERSTATE BRIDGES MILTON IM 089-3(66) Route: I 89 Year Added: 2012 Project Manager: TODD SUMNER 802-828-0161	PE	225,315	225,315	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	25,457,800	225,064	9,000,000	10,000,000	6,232,736	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	25,683,115	450,379	9,000,000	10,000,000	6,232,736	0	0	0
	Description:	REPLACEMENT OF BRIDGE NOS. 81 N&S ON I-89 IN MILTON, OVER THE LAMOILLE RIVER.							
	Comments:	ADDRESSES STRUCTURAL DEFICIENCIES. DESIGN-BUILD.							

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2013	ESTIMATED CURRENT YEAR FY 2014	ESTIMATED BUDGET YEAR FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	ESTIMATED COST TO COMPLETE	
INTERSTATE BRIDGES RICHMOND-HIGHGATE IM BPNT(9) Route: I 89 Year Added: 2012 Project Manager: MARK SARGENT 802-828-6576	PE	73,672	73,672	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	4,324,518	1,824,518	2,500,000	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	4,398,190	1,898,190	2,500,000	0	0	0	0	0	
	Description:	CLEAN STEEL SUPERSTRUCTURE AND APPLY NEW PROTECTIVE PAINT SYSTEM COATING ON SEVERAL BRIDGES ON AND OVER I-89 BETWEEN RICHMOND AND HIGHGATE.								
	Comments:	PREVENTIVE MAINTENANCE.				PROJECT SUBSTANTIALLY COMPLETE.				
INTERSTATE BRIDGES RYEGATE IM CULV(28) Route: I 91 Year Added: 2013 Project Manager: DANNY LANDRY 802-828-3639	PE	130,000	43,239	71,761	15,000	0	0	0	0	
	ROW	4,000	0	3,000	1,000	0	0	0	0	
	CONST	650,000	0	0	345,000	300,000	5,000	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	784,000	43,239	74,761	361,000	300,000	5,000	0	0	
	Description:	REPLACEMENT OF BR68-4S (SHORT STRUCTURE) ON I-91 IN RYEGATE.								
	Comments:									
INTERSTATE BRIDGES SOUTH BURLINGTON IM CULV(24) Route: I 89 (NB) Year Added: 2013 Project Manager: TODD SUMNER 802-828-0161	PE	300,000	45,709	200,000	54,291	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	4,500,000	0	0	1,000,000	3,500,000	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	4,800,000	45,709	200,000	1,054,291	3,500,000	0	0	0	
	Description:	REPLACEMENT OF CRITICAL CULVERTS, BRIDGE NOS. 63-1N&S, AND 64-1N&S, ON I-89 IN SOUTH BURLINGTON.								
	Comments:	DESIGN-BUILD.								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2013	ESTIMATED CURRENT YEAR FY 2014	ESTIMATED BUDGET YEAR FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	ESTIMATED COST TO COMPLETE
INTERSTATE BRIDGES STATEWIDE Route: INTERSTATE BRIDGES Year Added: 2007 Project Manager: PAM THURBER 802-828-0041	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,100,000	0	0	200,000	300,000	300,000	300,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,100,000	0	0	200,000	300,000	300,000	300,000	0
	Description:	INTERSTATE BRIDGE MAINTENANCE.							
	Comments:								
INTERSTATE BRIDGES STATEWIDE Route: INTERSTATE BRIDGES Year Added: 2008 Project Manager: PAM THURBER 802-828-0041	PE	881,000	0	50,000	170,000	156,000	235,000	270,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	17,525,000	0	0	0	0	10,000,000	7,525,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	18,406,000	0	50,000	170,000	156,000	10,235,000	7,795,000	0
	Description:	INTERSTATE PREVENTIVE MAINTENANCE (CULVERTS, PAINTING, MEMBRANES, SEP-14 PROJECTS).							
	Comments:	PREVENTIVE MAINTENANCE.							
INTERSTATE BRIDGES STATEWIDE Route: INTERSTATE BRIDGES Year Added: Prior to 2006 Project Manager: PAM THURBER 802-828-0041	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	75,082,167	0	10,000	768,833	1,866,667	27,749,000	44,687,667	0
	TOTAL	75,082,167	0	10,000	768,833	1,866,667	27,749,000	44,687,667	0
	Description:	PROJECT IS FOR THE AGENCY'S ESTIMATED EXPENDITURES ON TRANSPORTATION - INTERSTATE BRIDGE PROJECTS THAT ARE CURRENTLY UNDER DEVELOPMENT, EVALUATION AND SCOPING.							
	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2013	ESTIMATED CURRENT YEAR FY 2014	ESTIMATED BUDGET YEAR FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	ESTIMATED COST TO COMPLETE
INTERSTATE BRIDGES STATEWIDE Route: ZZ Year Added: 2007 Project Manager: PAM THURBER 802-828-0041	PE	410,000	0	10,000	100,000	100,000	100,000	100,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	7,000,000	0	0	0	0	4,000,000	3,000,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	7,410,000	0	10,000	100,000	100,000	4,100,000	3,100,000	0
	Description:	PROJECT IS FOR REPLACEMENT OF LARGE CULVERTS ON THE INTERSTATE SYSTEM.							
Comments:									
INTERSTATE BRIDGES SWANTON IM 089-3(70) Route: I 89 Year Added: 2014 Project Manager: CAROLYN CARLSON 802-828-0048	PE	61,171	60,941	230	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,408,677	3,677	1,405,000	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,469,848	64,618	1,405,230	0	0	0	0	0
	Description:	DECK REHABILITATION, BEARING SEAT REPAIR AND PREVENTIVE MAINTENANCE ACTIONS ON "DRY CROSSING" BRIDGES NOS. 97N&S (OVER ABANDONED LAMOILLE VALLEY RR) AND 98N&S (OVER VT78). IN SWANTON.							
Comments:	USING HIGH PRIORITY FEDERAL EARMARK. PROJECT SUBSTANTIALLY COMPLETE.								
INTERSTATE BRIDGES WATERBURY IM 089-2(43) Route: I 89 Year Added: 2012 Project Manager: DOUG BONNEAU 802-828-3874	PE	900,000	795,423	104,577	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	12,028,497	0	3,389	3,422,243	5,075,000	3,527,865	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	12,928,497	795,423	107,966	3,422,243	5,075,000	3,527,865	0	0
	Description:	REHABILITATION OF DETERIORATING SUBSTRUCTURE AND DECK JOINTS OF BRIDGE NO. 46 N&S (I-89) AND BRIDGE NO. 46A (RAMP A) ON I-89 IN WATERBURY, OVER STOWE ST. (TH2) AND THATCHER BROOK.							
Comments:	BRIDGE MAINTENANCE.								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2013	ESTIMATED CURRENT YEAR FY 2014	ESTIMATED BUDGET YEAR FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	ESTIMATED COST TO COMPLETE	
INTERSTATE BRIDGES WESTMINSTER-NORWICH IM BPNT(8) Route: I 91 Year Added: 2012 Project Manager: MARK SARGENT 802-828-6576	PE	43,603	43,603	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	5,320,132	4,320,132	1,000,000	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	5,363,735	4,363,735	1,000,000	0	0	0	0	0	
	Description:	CLEAN STEEL SUPERSTRUCTURE AND APPLY NEW PROTECTIVE PAINT SYSTEM COATING ON SEVERAL BRIDGES ON AND OVER I-91 BETWEEN WESTMINSTER AND NORWICH.								
	Comments:	PREVENTIVE MAINTENANCE. PROJECT SUBSTANTIALLY COMPLETE.								
INTERSTATE BRIDGES WINDSOR IM 091-1(64) Route: I 91 Year Added: 2012 Project Manager: TODD SUMNER 802-828-0161	PE	221,632	221,632	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	23,718,245	5,724,950	10,000,000	4,625,050	3,368,245	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	23,939,877	5,946,582	10,000,000	4,625,050	3,368,245	0	0	0	
	Description:	REPLACEMENT OF DEFICIENT BRIDGE NOS. 33 N&S ON I-91 IN WINDSOR, OVER VT44 AND MILL BROOK.								
	Comments:	ADDRESSES STRUCTURAL DEFICIENCIES. DESIGN-BUILD.								
INTERSTATE BRIDGES WINDSOR-HARTFORD IM BPNT(13) Route: I 91 Year Added: 2015 Project Manager: MARK SARGENT 802-828-6576	PE	75,000	0	75,000	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	7,250,000	0	0	2,750,000	4,500,000	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	7,325,000	0	75,000	2,750,000	4,500,000	0	0	0	
	Description:	PAINTING VARIOUS BRIDGES ON I-91, INCLUDING: BRIDGE NO. 34 N&S IN WINDSOR, AND BRIDGE NOS. 41 N&S, 41C, 42 N&S, 44 N&S AND 45 N&S IN HARTFORD.								
	Comments:									

INTERSTATE BRIDGES - CAPITAL PROGRAM
SFY 2015 D&E

Project Name	Manager	Project Number	Route	Bridge	PE	ROW	Const	Total	Federal	State	Local	Year Added
Bolton	Chris Williams	IM 089-2(45)	I 89	BR51-3	52,333	0	0	52,333	49,716	2,617	0	2015
Colchester	Chris Williams	IM 089-3(69)	I 89	BR76 & 77	82,000	0	0	82,000	77,900	4,100	0	Prior 2006
Colchester	Chris Williams	IM 089-3(71)	I 89	BR75-1	83,334	0	0	83,334	79,167	4,167	0	2015
Georgia	Pam Thurber	IM 089-3()	I 89	BR85-1	25,000	0	0	25,000	22,500	2,500	0	2014
Hartland	Chris Williams	IM 091-1(68)	I 91	BR37	108,000	0	0	108,000	97,200	10,800	0	2015
Newbury	Pam Thurber	IM 091-2()	I 91	BR62-3N	25,000	0	0	25,000	22,500	2,500	0	2015
Richmond	Pam Thurber	IM 089-2()	I 89	BR55S	25,000	0	0	25,000	22,500	2,500	0	2014
Rockingham	Chris Williams	IM 091-1(66)	I 91	BR24 N&S	106,666	0	0	106,666	101,333	5,333	0	2013
Royalton	Chris Williams	IM 089-1(63)	I 89	BR26 N&S	25,000	0	0	25,000	23,750	1,250	0	2014
Sharon	Chris Williams	IM 089-1(64)	I 89	BR17 N&S	12,500	0	0	12,500	11,875	625	0	2014
Springfield	Chris Williams	IM 091-1(74)	I 91	BR26 N&S	25,000	0	0	25,000	23,750	1,250	0	2014
Weathersfield	Chris Williams	IM 091-1(69)	I 91	BR30 N&S	86,000	0	0	86,000	77,400	8,600	0	2015
Westminster	Chris Williams	IM 091-1(70)	I 91	BR21 N&S	113,000	0	0	113,000	101,700	11,300	0	2015
Totals:					768,833	0	0	768,833	711,291	57,542	0	

INTERSTATE BRIDGES CANDIDATES

Project Name	Route	Project Number	Project Manager	Phone No.	Project Description	Year Added
BARNET	I 91	IM 091-2()	PAM THURBER	828-0041	REHAB BR77S	2014
COLCHESTER	I 89	IM 089-3()	PAM THURBER	828-0041	SCOPE BR75	2014
MIDDLESEX	I 89	IM 089-2()	PAM THURBER	828-0041	REHAB BR45-1	2014
NORWICH	I 91	IM 091-2()	PAM THURBER	828-0041	REHAB BR48S	2014
RICHMOND	I 89	IM 089-2()	PAM THURBER	828-0041	REHAB BR53N	2014
SPRINGFIELD	I 91	IM 091-1()	PAM THURBER	828-0041	REHAB BR28 N&S	2014

PROGRAM DEVELOPMENT - STATE BRIDGES

FY 2015 AS PASSED - TRANSPORTATION PROGRAM

COLOR KEY

Earmark

5/27/2014 8:57	PROJECT NAME	DESCRIPTION	NUMBER	OTHER	PE	ROW	CONST	TOTAL	T FUND	TIB	FEDERAL	LOCAL	TOTAL	PRIORITY
State Bridge Projects														
	ADDISON	REPLACE CULVERT ON VT17	STP CULV(14)				10,000	10,000		2,000	8,000		10,000	
	ANDOVER	REHAB BR41 ON VT11	BHF 016-1(29)		80,000			80,000	16,000		64,000		80,000	2
	BETHEL	REHAB BR38 ON VT12	BFH 0241(38)		50,000			50,000	10,000		40,000		50,000	42
	BRIDPORT	REPLACE 2 SHORT STRUCTURES	STP CULV(29)		5,000		800,000	805,000	152,306		652,694		805,000	
	BRISTOL	REPLACE BR6 ON VT116	BRF 021-1(29)		17,552		100,000	117,552	23,510		94,042		117,552	3
	BRISTOL	REPLACE BR8 ON VT116	STP F-021-1(15)				2,198,083	2,198,083		415,877	1,782,206		2,198,083	
	BROOKFIELD	REPLACE FLOATING BRIDGE	BRF FLBR(2)				2,333,721	2,333,721		466,744	1,866,977		2,333,721	29
	BURKE	REHAB BR13 ON VT114	BHF 0269(13)		50,000	55,000	1,000,000	1,105,000	221,000		884,000		1,105,000	21
	CALAIS	REPLACE BR74 ON VT14	BHF 037-2(10)		100,000			100,000	20,000		80,000		100,000	14
	CALAIS	REPLACE BR82 ON VT14	BHF 037-2(11)		100,000	35,000		135,000	27,000		108,000		135,000	16
	CALAIS	REHAB BR77 ON VT14	BHF 037-2(12)		100,000			100,000	20,000		80,000		100,000	15
	CAMBRIDGE	REPLACE BR 21 ON VT108	BRF 027-1(4)				173,818	173,818		34,764	139,054		173,818	
	CASTLETON	REPLACE BR93 ON VT30	BRF 015-2(10)		100,000		250,000	350,000	70,000		280,000		350,000	5
	EAST MONTPELIER	REPLACE BR68 ON VT14	BRF 037-1(7)				2,000,000	2,000,000		400,000	1,600,000		2,000,000	23
	ESSEX	CULVERT	BF 5400(9)		60,000	20,000		80,000	15,136		64,864		80,000	
	HYDE PARK	REPLACE BR42 ON VT15	STP CULV(26)				1,500,000	1,500,000		283,800	1,216,200		1,500,000	
	IRASBURG	REPLACE BR6 & 7 ON VT58	STP CULV(30)				950,000	950,000	179,740		770,260		950,000	
	JOHNSON	REPLACE BR32 ON VT15	BRF 030-2(26)		10,337		400,000	410,337	82,067		328,270		410,337	4
	LANCASTER-GUILDHALL	REHAB BR127 ON US2 CT RIVER BRIDGE	BHF A001(159)		30,000			30,000	6,000		24,000		30,000	
	LITTLETON-WATERFORD	SCOUR MITIGATION - I-93 & VT18	BFH A001(217)				80,000	80,000	8,000		72,000		80,000	
	LUNENBURG	REPLACE BR126 ON US2	NH CULV(27)		27,416	10,000	200,000	237,416	27,483		209,933		237,416	
	MARLBORO	REPLACE BR48 ON VT9	BRF 010-1(43)				1,337,100	1,337,100		133,710	1,203,390		1,337,100	17
	MIDDLEBURY	REPLACE BR13 ON VT125	RS 0174(8)				1,000,000	1,000,000		239,700	760,300		1,000,000	41
	MIDDLEBURY	REPLACE BRIDGES OVER VTR	WCRS(23)				14,500,000	14,500,000		271,875	13,775,000	453,125	14,500,000	
	MIDDLESEX	REPLACE BR77 ON VT12	BRF 0241(37)		22,000	20,000		42,000	8,400		33,600		42,000	9
	MORRISTOWN	REPLACE BR1 ON VT15A	BRS 0240(3)S		40,000	79,056		119,056	23,811		95,245		119,056	13
	PITTSFIELD	REPLACE BR126 ON VT100	BHF 022-1(24)		50,000	40,000		90,000	18,000		72,000		90,000	8
	RICHFORD VT-SUTTON QC	REHAB BR3 ON VT105A	BHF 0814(1)		80,000			80,000	16,000		64,000		80,000	28
	ROCHESTER	REPLACE BR15 ON VT73	BRF 0162(16)				1,057,355	1,057,355		211,471	845,884		1,057,355	
	ROCHESTER	REHAB BR 16 ON VT73	BHF 0162(17)				771,304	771,304		154,261	617,043		771,304	26
	ROYALTON	REPLACE BR27 & BR28 ON VT14	BRS 0147(13)				2,750,000	2,750,000		550,000	2,200,000		2,750,000	22
	RYEGATE	US5 CULVERT, BR116	STP CULV(10)				9,750,000	9,750,000		1,844,700	7,905,300		9,750,000	
	STATEWIDE	BRIDGE MANAGEMENT SOFTWARE	BR BMSP(5)				150,000		30,000		120,000		150,000	
	STATEWIDE	ON-SYSTEM BRIDGE INSPECTION	BR NBIS()		750,000			750,000	150,000		600,000		750,000	
	STATEWIDE	STATE HIGHWAY BRIDGE D&E				1,390,001		1,390,001	233,733		1,156,268		1,390,001	
	STATEWIDE	LARGE CULVERT REPLACEMENT			100,000	10,000		110,000	22,000		88,000		110,000	
	STOWE	REPLACE BR208 ON VT100	BRF 029-1(17)				714,944	714,944	142,989		571,955		714,944	
	STOWE	REHAB BR3 ON VT108	BHF 0235(15)		40,000		800,000	840,000	168,000		672,000		840,000	27
	WAITSFIELD	REPLACE BR177 ON VT100	BRF 013-1(39)		100,000			100,000	20,000		80,000		100,000	7
	WALDEN	REPLACE BR83 ON VT15	BRF 030-3(5)		2,454	14,997	250,000	267,451	53,490		213,961		267,451	6
	WARDSBORO	SCOPING FOR BR70 ON VT100	BF 013-1(21)				450,000	450,000	90,000		360,000		450,000	
	WARDSBORO	SCOPING FOR BR73 ON VT100	BF 013-1(22)				400,000	400,000	80,000		320,000		400,000	
	WARDSBORO	REPLACE BR68 ON VT100	BRF 013-1(15)		1,759	60,000		61,759	12,352		49,407		61,759	19
	WARREN	REPLACE BR166 ON VT100	BRF 013-4(32)				1,270,000	1,270,000	254,000		1,016,000		1,270,000	1
	WEST WINDSOR	REPLACE BR4 DECK & RAIL	BHF 0148(8)				350,000	350,000	70,000		280,000		350,000	38
	WEST WINDSOR	REPLACE BR7 DECK & RAIL	BHF 0148(9)				400,000	400,000	80,000		320,000		400,000	36
	WILMINGTON	REPLACE CULVERT BR47 ON VT100	STP 013-1(14)				420,000	420,000	42,000		378,000		420,000	
	WINHALL	REPLACE BR 47 & 52 ON VT30	STP CULV(31)		10,000	10,000	250,000	270,000	28,784		241,216		270,000	

PROGRAM DEVELOPMENT - STATE BRIDGES

FY 2015 AS PASSED - TRANSPORTATION PROGRAM

COLOR KEY

												Earmark		
5/27/2014 8:57	PROJECT NAME	DESCRIPTION	NUMBER	OTHER	PE	ROW	CONST	TOTAL	T FUND	TIB	FEDERAL	LOCAL	TOTAL	PRIORITY
	WOODSTOCK	REPLACE BR24 ON VT106	BHF 0151(21)		80,000	10,000		90,000	18,000		72,000		90,000	34
		Total State Bridge Projects			900,000	2,646,519	364,053	48,466,325	52,376,897	2,439,802	5,008,902	44,475,068	453,125	52,376,897
	Bridge Maintenance - State													
	BENNINGTON	REPLACE MEMBRANCES, SEVERAL BRS	BF MEMB(33)		55,000		1,000,000	1,055,000	211,000		844,000		1,055,000	
	BENNINGTON-MT. TABOR	PAINTING VARIOUS BRIDGES	BF BPNT(16)				1,000,000	1,000,000	200,000		800,000		1,000,000	
	BRIDGEWATER	REPLACE MEMBRANCES, SEVERAL BRS	BF MEMB(34)		25,000		545,000	570,000	114,000		456,000		570,000	
	CASTLETON-RUTLAND	REPLACE MEMBRANCES, SEVERAL BRS	BF MEMB(37)				1,110,000	1,110,000	222,000		888,000		1,110,000	
	CASTLETON-RUTLAND	REPLACE MEMBRANCES, SEVERAL BRS	BF MEMB(38)				536,000	536,000	107,200		428,800		536,000	
	CASTLETON-WEST RUTLAND	PAINT SEVERAL BRIDGES ON US4	BF BPNT(15)				1,000,000	1,000,000	200,000		800,000		1,000,000	
	DANVILLE	REPLACE MEMBRANE, US2 BR92	BF MEMB(36)		10,000		120,000	130,000	26,000		104,000		130,000	
	FAIR HAVEN-WEST RUTLAND	REPLACE MEMBRANCES, SEVERAL BRS	BF MEMB(35)		75,000		390,000	465,000	93,000		372,000		465,000	
	HARTLAND	CLEAN & PAINT BR62A & BR66	BHF BPNT(12)				1,300,000	1,300,000	130,000		1,170,000		1,300,000	
	LYNDON	REPLACE MEMBRANCES, BR144 & 147	BF MEMB(39)				410,000	410,000	82,000		328,000		410,000	
	STATEWIDE	BRIDGE PREVENTIVE MAINTENANCE			100,000	10,000		110,000	22,000		88,000		110,000	
	STATEWIDE	BRIDGE MAINTENANCE					1,665,000	1,665,000	1,665,000				1,665,000	
	WAITSFIELD	REHAB BR208 ON VT100	BRF 013-4(34)				35,000	35,000		3,500	31,500		35,000	45
		Total Bridge Maintenance - State Projects			0	265,000	10,000	9,111,000	9,386,000	3,072,200	3,500	6,310,300	0	9,386,000
	State Bridge - Emergency Relief													
	BARNARD	REPLACE BR25 ON VT12	ER BHF 0241(39)				1,221,400	1,221,400		244,280	977,120		1,221,400	25
	CAVENDISH	REPLACE BR1 ON VT131	ER BRF 0146(13)				2,000,000	2,000,000		400,000	1,600,000		2,000,000	58
	JAMAICA	REPLACE BR78 ON VT100	ER BRF 013-1(16)				8,000	8,000		1,514	6,486		8,000	
	JAMAICA	REPLACE BR30 ON VT30	ER BRF 015-1(23)				700,000	700,000		132,440	567,560		700,000	
	PITTSFIELD	REPLACE BR124 ON VT100	ER BRF 022-1(23)			5,000	1,400,000	1,405,000		265,826	1,139,174		1,405,000	48
	ROCHESTER	REPLACE BR19 ON VT73	ER BRF 0162(18)				2,995,000	2,995,000		599,000	2,396,000		2,995,000	53
	ROCHESTER	REPLACE BR13 ON VT73	ER STP 0162(19)				1,718,617	1,718,617		325,162	1,393,455		1,718,617	
		Total State Bridge - Emergency Relief			0	0	5,000	10,043,017	10,048,017	0	1,968,222	8,079,795	0	10,048,017
	TOTAL STATE BRIDGE APPROPRIATION													
					900,000	2,911,519	379,053	67,620,342	71,810,914	5,512,001	6,980,624	58,865,164	453,125	71,810,914

STATE HIGHWAY BRIDGES

	Estimated Budget Year FY 2015	Projected FY 2016	Projected FY 2017	Projected FY 2018
PE	1,671,518	1,095,071	425,000	435,000
ROW	379,053	173,500	30,000	35,000
CONST	67,620,342	43,972,106	32,956,000	19,405,000
OTHER	2,140,001	6,286,667	15,127,667	29,049,666
TOTAL	<u>71,810,914</u>	<u>51,527,344</u>	<u>48,538,667</u>	<u>48,924,666</u>

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2013	ESTIMATED CURRENT YEAR FY 2014	ESTIMATED BUDGET YEAR FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	ESTIMATED COST TO COMPLETE
STATE HIGHWAY BRIDGES ADDISON STP 032-1(18) Route: VT 17 Year Added: 2014 Project Manager: DANNY LANDRY 802-828-3639	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,275,516	819,791	455,725	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,275,516	819,791	455,725	0	0	0	0	0
	Description:	RESTORATION PROJECT FOR THE LAKE CHAMPLAIN BRIDGE.							
Comments:	PROJECT SUBSTANTIALLY COMPLETE.								
STATE HIGHWAY BRIDGES ADDISON STP CULV(14) Route: VT 17 Year Added: 2010 Project Manager: KRISTIN HIGGINS 802-828-0053	PE	163,454	163,454	0	0	0	0	0	0
	ROW	10,000	7,571	2,429	0	0	0	0	0
	CONST	513,055	0	503,055	10,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	686,509	171,025	505,484	10,000	0	0	0	0
	Description:	REPLACEMENT OF CULVERT (BR2) ON VT17 IN ADDISON.							
Comments:	ADDRESSES CRITICAL CULVERT. ACCELERATED BRIDGE PROGRAM.								
STATE HIGHWAY BRIDGES ADDISON-CROWN POINT, NY BHF 032-1(10) Route: VT 17 Year Added: 2008 Project Manager: DANNY LANDRY 802-828-3639	PE	3,263,310	3,237,834	25,476	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	42,750,424	40,850,424	1,900,000	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	46,013,734	44,088,258	1,925,476	0	0	0	0	0
	Description:	RECONSTRUCTION OF BRIDGE NO. 1 ON VT17, WHICH SPANS LAKE CHAMPLAIN BETWEEN CROWN POINT, NY, AND ADDISON, VT.							
Comments:	COSTS SHOWN ARE VERMONT'S SHARE ONLY - SPLIT 50%-50% WITH NEW YORK. ADDRESSES STRUCTURAL DEFICIENCY. PROJECT SUBSTANTIALLY COMPLETE.								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2013	ESTIMATED CURRENT YEAR FY 2014	ESTIMATED BUDGET YEAR FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	ESTIMATED COST TO COMPLETE	
STATE HIGHWAY BRIDGES ANDOVER BHF 016-1(29) Route: VT 11 Year Added: 2013 Project Manager: CAROLYN CARLSON 802-828-0048	PE	188,028	28,028	60,000	80,000	20,000	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	675,000	0	0	0	100,000	575,000	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	863,028	28,028	60,000	80,000	120,000	575,000	0	0	
	Description:	REHABILITATION OF BRIDGE NO. 41 ON VT11 IN ANDOVER, OVER THE MIDDLE BRANCH OF THE WILLIAMS RIVER.								
	Comments:									
STATE HIGHWAY BRIDGES BARNARD ER BRF 0241(39) Route: VT 12 Year Added: 2011 Project Manager: KRISTIN HIGGINS 802-828-0053	PE	120,000	89,137	30,863	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	1,451,400	0	230,000	1,221,400	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	1,571,400	89,137	260,863	1,221,400	0	0	0	0	
	Description:	REPLACEMENT OF BRIDGE NO. 25 ON VT12 IN BARNARD, OVER LOCUST CREEK.								
	Comments:	ACCELERATED BRIDGE PROGRAM.								
STATE HIGHWAY BRIDGES BENNINGTON BF MEMB(33) Route: VT 279 Year Added: 2015 Project Manager: DOUG BONNEAU 802-828-3874	PE	205,000	0	150,000	55,000	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	2,040,000	0	0	1,000,000	1,040,000	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	2,245,000	0	150,000	1,055,000	1,040,000	0	0	0	
	Description:	REPLACE MEMBRANES AND PAVEMENT ON SEVERAL BRIDGES ON VT279 IN BENNINGTON, INCLUDING: BRIDGE NOS. 5 E&W, 6 E&W AND 7 E&W.								
	Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2013	ESTIMATED CURRENT YEAR FY 2014	ESTIMATED BUDGET YEAR FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	ESTIMATED COST TO COMPLETE	
STATE HIGHWAY BRIDGES BENNINGTON ER BHF 010-1(45) Route: VT 9 Year Added: 2013 Project Manager: JENNIFER FITCH 802-828-0053	PE	318,867	318,867	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	1,538,347	160,312	1,378,035	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	1,857,214	479,179	1,378,035	0	0	0	0	0	
	Description:	REHABILITATION/SCOUR REMEDIATION OF BRIDGE NO. 9 ON VT9 IN BENNINGTON, OVER ROARING BRANCH. DISASTER #VT11-2.								
	Comments:	PROJECT SUBSTANTIALLY COMPLETE.								
STATE HIGHWAY BRIDGES BENNINGTON-MT. TABOR BF BPNT(16) Route: US 7 Year Added: 2015 Project Manager: MARK SARGENT 802-828-6576	PE	65,000	0	65,000	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	2,000,000	0	0	1,000,000	1,000,000	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	2,065,000	0	65,000	1,000,000	1,000,000	0	0	0	
	Description:	PAINTING VARIOUS BRIDGES ON US7, INCLUDING: BR11, BR15, AND BR16 N&S IN BENNINGTON, AND BR56C IN MT. TABOR.								
	Comments:									
STATE HIGHWAY BRIDGES BETHEL BHF 0241(38) Route: VT 12 Year Added: 2008 Project Manager: MARK SARGENT 802-828-6576	PE	402,041	212,745	64,296	50,000	75,000	0	0	0	
	ROW	75,000	0	0	0	75,000	0	0	0	
	CONST	3,000,000	0	0	0	0	500,000	2,500,000	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	3,477,041	212,745	64,296	50,000	150,000	500,000	2,500,000	0	
	Description:	REHABILITATION OF BRIDGE NO. 38 ON VT12 IN BETHEL, OVER GILEAD BROOK.								
	Comments:	BRIDGE MAINTENANCE.								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2013	ESTIMATED CURRENT YEAR FY 2014	ESTIMATED BUDGET YEAR FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	ESTIMATED COST TO COMPLETE
STATE HIGHWAY BRIDGES BETHEL BRF 022-1(14) Route: VT 107 Year Added: Prior to 2006 Project Manager: JAMES LACROIX 802-828-0047	PE	1,689,932	1,689,657	275	0	0	0	0	0
	ROW	136,298	136,012	286	0	0	0	0	0
	CONST	7,773,806	6,814,017	959,789	0	0	0	0	0
	OTHER	23	23	0	0	0	0	0	0
	TOTAL	9,600,059	8,639,709	960,350	0	0	0	0	0
	Description:	REPLACEMENT OF BR15 IN THE TOWN OF BETHEL OVER THE WHITE RIVER.							
	Comments:	ADDRESSES STRUCTURAL DEFICIENCY. PROJECT SUBSTANTIALLY COMPLETE.							
STATE HIGHWAY BRIDGES BRIDGEWATER BF MEMB(34) Route: US 4 Year Added: 2015 Project Manager: DOUG BONNEAU 802-828-3874	PE	85,000	0	60,000	25,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	845,000	0	0	545,000	300,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	930,000	0	60,000	570,000	300,000	0	0	0
	Description:	REPLACE MEMBRANES AND PAVEMENT ON SEVERAL BRIDGES ON US4 IN BRIDGEWATER, INCLUDING: BRIDGE NOS. 35, 39, 40 AND 42.							
	Comments:								
STATE HIGHWAY BRIDGES BRIDPORT STP CULV(29) Route: VT 125 Year Added: 2013 Project Manager: MARK SARGENT 802-828-6576	PE	156,409	126,224	25,185	5,000	0	0	0	0
	ROW	50,000	0	50,000	0	0	0	0	0
	CONST	850,000	0	0	800,000	50,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,056,409	126,224	75,185	805,000	50,000	0	0	0
	Description:	REPLACEMENT OF BRIDGE NOS. 2 AND 5 ON VT125 IN BRIDPORT, OVER WEST BRANCH AND DRAINAGE BROOK, RESPECTIVELY.							
	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2013	ESTIMATED CURRENT YEAR FY 2014	ESTIMATED BUDGET YEAR FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	ESTIMATED COST TO COMPLETE	
STATE HIGHWAY BRIDGES BRIGHTON ER STP 034-3(25) Route: VT 105 Year Added: 2013 Project Manager: KRISTIN HIGGINS 802-828-0053	PE	77,756	77,756	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	1,457,757	157,757	1,300,000	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	1,535,513	235,513	1,300,000	0	0	0	0	0	
	Description:	REPLACEMENT OF BRIDGE NO. 84 (SHORT STRUCTURE) ON VT105 IN BRIGHTON, OVER COLD BROOK.								
	Comments:	ACCELERATED BRIDGE PROGRAM.								
STATE HIGHWAY BRIDGES BRISTOL BRF 021-1(29) Route: VT 116 Year Added: 2012 Project Manager: CAROLYN CARLSON 802-828-0048	PE	82,201	51,683	12,966	17,552	0	0	0	0	
	ROW	35,000	0	35,000	0	0	0	0	0	
	CONST	1,230,000	0	0	100,000	1,130,000	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	1,347,201	51,683	47,966	117,552	1,130,000	0	0	0	
	Description:	REPLACEMENT OF BRIDGE NO. 6 ON VT116 IN BRISTOL, OVER AN UNNAMED BROOK.								
	Comments:	FORMERLY INCLUDED UNDER STP F 021-1(15). ADDRESSES STRUCTURAL DEFICIENCY.								
STATE HIGHWAY BRIDGES BRISTOL STP F 021-1(15) Route: VT 116 Year Added: Prior to 2006 Project Manager: CAROLYN CARLSON 802-828-0048	PE	2,127,894	2,121,385	6,509	0	0	0	0	0	
	ROW	450,563	450,563	0	0	0	0	0	0	
	CONST	6,440,732	44,326	3,635,500	2,198,083	562,823	0	0	0	
	OTHER	253	253	0	0	0	0	0	0	
	TOTAL	9,019,442	2,616,527	3,642,009	2,198,083	562,823	0	0	0	
	Description:	REPLACEMENT OF BRIDGE NO. 8 ON VT116 IN BRISTOL, OVER THE NEW HAVEN RIVER.								
	Comments:	PROJECT FORMERLY INCLUDED BRIDGE NO. 6, NOW BEING DONE UNDER BRF 021-1(29). SAFETEA-LU EARMARK. ADDRESSES STRUCTURAL DEFICIENCY.								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2013	ESTIMATED CURRENT YEAR FY 2014	ESTIMATED BUDGET YEAR FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	ESTIMATED COST TO COMPLETE	
STATE HIGHWAY BRIDGES BROOKFIELD BRF FLBR(2) Route: VT 65 Year Added: 2014 Project Manager: JENNIFER FITCH 802-828-0053	PE	591,509	264,247	327,262	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	4,158,448	0	1,650,000	2,333,721	174,727	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	4,749,957	264,247	1,977,262	2,333,721	174,727	0	0	0	
	Description:	REPLACEMENT OF BRIDGE NO. 2 (FLOATING BRIDGE) ON VT65 IN BROOKFILED, OVER SUNSET LAKE.								
	Comments:									
STATE HIGHWAY BRIDGES BURKE BRF 0269(13) Route: VT 114 Year Added: 2012 Project Manager: ROB YOUNG 802-828-0052	PE	426,550	136,550	240,000	50,000	0	0	0	0	
	ROW	330,000	0	275,000	55,000	0	0	0	0	
	CONST	1,512,500	0	0	1,000,000	512,500	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	2,269,050	136,550	515,000	1,105,000	512,500	0	0	0	
	Description:	REPLACEMENT OF BRIDGE NO. 13 ON VT114 IN BURKE, OVER DISH MILL BROOK.								
	Comments:									
STATE HIGHWAY BRIDGES CALAIS BHF 037-2(10) Route: VT 14 Year Added: 2013 Project Manager: MARK SARGENT 802-828-6576	PE	307,798	17,798	90,000	100,000	100,000	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	1,500,000	0	0	0	500,000	1,000,000	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	1,807,798	17,798	90,000	100,000	600,000	1,000,000	0	0	
	Description:	REPLACEMENT OF BRIDGE NO. 74 ON VT14 IN CALAIS, OVER PEKIN BROOK.								
	Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2013	ESTIMATED CURRENT YEAR FY 2014	ESTIMATED BUDGET YEAR FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	ESTIMATED COST TO COMPLETE
STATE HIGHWAY BRIDGES CALAIS BHF 037-2(11) Route: VT 14 Year Added: 2013 Project Manager: MARK SARGENT 802-828-6576	PE	307,804	27,804	80,000	100,000	100,000	0	0	0
	ROW	60,000	0	0	35,000	25,000	0	0	0
	CONST	1,500,000	0	0	0	600,000	900,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,867,804	27,804	80,000	135,000	725,000	900,000	0	0
	Description:	REPLACEMENT OF BRIDGE NO. 82 ON VT14 IN CALAIS, OVER KINGSBURY BRANCH.							
	Comments:								
STATE HIGHWAY BRIDGES CALAIS BHF 037-2(12) Route: VT 14 Year Added: 2013 Project Manager: CHRISTOPHER WILLIAMS 802-828-0051	PE	261,056	21,056	40,000	100,000	100,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	600,000	0	0	0	600,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	861,056	21,056	40,000	100,000	700,000	0	0	0
	Description:	REHABILITATION OF BRIDGE NO. 77 ON VT14 IN CALAIS, OVER KINGSBURY BRANCH.							
	Comments:								
STATE HIGHWAY BRIDGES CAMBRIDGE BRF 027-1(4) Route: VT 108 Year Added: Prior to 2006 Project Manager: MARTHA EVANS-MONGEON 802-828-0514	PE	1,441,856	1,441,856	0	0	0	0	0	0
	ROW	294,206	294,101	105	0	0	0	0	0
	CONST	4,525,117	2,026,299	2,325,000	173,818	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	6,261,179	3,762,256	2,325,105	173,818	0	0	0	0
	Description:	REPLACEMENT OF BR21 IN THE TOWN OF CAMBRIDGE OVER THE LAMOILLE RIVER.							
	Comments:	ADDRESSES STRUCTURAL DEFICIENCY.							

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2013	ESTIMATED CURRENT YEAR FY 2014	ESTIMATED BUDGET YEAR FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	ESTIMATED COST TO COMPLETE
STATE HIGHWAY BRIDGES CASTLETON BRF 015-2(10) Route: VT 30 Year Added: 2013 Project Manager: JENNIFER FITCH 802-828-0053	PE	293,942	33,942	100,000	100,000	60,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,175,594	0	0	250,000	1,925,594	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,469,536	33,942	100,000	350,000	1,985,594	0	0	0
	Description:	REPLACEMENT OF BRIDGE NO. 93 ON VT30 IN CASTLETON, OVER THE CLARENDON AND PITTSFORD RAILROAD.							
	Comments:								
STATE HIGHWAY BRIDGES CASTLETON-RUTLAND BF MEMB(37) Route: US 4 Year Added: 2015 Project Manager: DOUG BONNEAU 802-828-3874	PE	135,000	0	135,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,310,000	0	200,000	1,110,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,445,000	0	335,000	1,110,000	0	0	0	0
	Description:	REPLACE MEMBRANES AND PAVEMENT ON US4 BRIDGES, INCLUDING: BR11 IN CASTLETON, BR12 IN CASTLETON, AND BR18 IN RUTLAND.							
	Comments:								
STATE HIGHWAY BRIDGES CASTLETON-RUTLAND BF MEMB(38) Route: VARIOUS ROUTES Year Added: 2015 Project Manager: DOUG BONNEAU 802-828-3874	PE	55,000	0	55,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	536,000	0	0	536,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	591,000	0	55,000	536,000	0	0	0	0
	Description:	MEMBRANE AND PAVE VARIOUS BRIDGES: VT4A, CASTLETON, BR7; AND BRUS4, RUTLAND TOWN, BR0B4-4.							
	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2013	ESTIMATED CURRENT YEAR FY 2014	ESTIMATED BUDGET YEAR FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	ESTIMATED COST TO COMPLETE
STATE HIGHWAY BRIDGES CASTLETON-WEST RUTLAND BF BPNT(15) Route: US 4 Year Added: 2015 Project Manager: MARK SARGENT 802-828-6576	PE	50,000	0	50,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,920,000	0	0	1,000,000	920,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,970,000	0	50,000	1,000,000	920,000	0	0	0
	Description:	PAINTING VARIOUS BRIDGES ON US4, INCLUDING: BR12 IN CASTLETON; AND BR13 E&W IN WEST RUTLAND.							
	Comments:								
STATE HIGHWAY BRIDGES CAVENDISH ER BRF 0146(13) Route: VT 131 Year Added: 2013 Project Manager: ROB YOUNG 802-828-0052	PE	485,000	306,939	178,061	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,098,126	0	98,126	2,000,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,583,126	306,939	276,187	2,000,000	0	0	0	0
	Description:	REPLACEMENT OF BRIDGE NO. 1 ON VT131 IN CAVENDISH, OVER TWENTY MILE STREAM.							
	Comments:								
STATE HIGHWAY BRIDGES DANVILLE BF MEMB(36) Route: US 2 Year Added: 2015 Project Manager: DOUG BONNEAU 802-828-3874	PE	35,000	0	25,000	10,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	120,000	0	0	120,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	155,000	0	25,000	130,000	0	0	0	0
	Description:	REPLACE MEMBRANE AND PAVEMENT ON BRIDGE NO. 92 ON US2 IN DANVILLE, OVER JOE'S BROOK.							
	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2013	ESTIMATED CURRENT YEAR FY 2014	ESTIMATED BUDGET YEAR FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	ESTIMATED COST TO COMPLETE
STATE HIGHWAY BRIDGES EAST MONTPELIER BRF 037-1(7) Route: VT 14 Year Added: Prior to 2006 Project Manager: MARK SARGENT 802-828-6576	PE	800,000	597,161	202,839	0	0	0	0	0
	ROW	534,901	459,901	75,000	0	0	0	0	0
	CONST	5,884,090	0	0	2,000,000	3,884,090	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	7,218,991	1,057,062	277,839	2,000,000	3,884,090	0	0	0
	Description:	REPLACEMENT OF BR68 ON VT14 IN EAST MONTPELIER, OVER THE WINOOSKI RIVER.							
	Comments:	ADDRESSES STRUCTURAL DEFICIENCY.							
STATE HIGHWAY BRIDGES ESSEX BF 5400() Route: VT 117 Year Added: 2015 Project Manager: CHRISTOPHER WILLIAMS 802-828-0051	PE	120,000	0	60,000	60,000	0	0	0	0
	ROW	20,000	0	0	20,000	0	0	0	0
	CONST	1,250,000	0	0	0	250,000	1,000,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,390,000	0	60,000	80,000	250,000	1,000,000	0	0
	Description:	REPLACEMENT OF FAILING BURIED STRUCTURE (BR2) ON VT117 IN ESSEX, OVER ALDER BROOK.							
	Comments:								
STATE HIGHWAY BRIDGES FAIR HAVEN-RUTLAND BHF BPNT(10) Route: US 4/BR US4 Year Added: 2012 Project Manager: MARK SARGENT 802-828-6576	PE	88,703	78,989	9,714	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	4,255,580	117,532	4,138,048	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	4,344,283	196,521	4,147,762	0	0	0	0	0
	Description:	CLEAN STEEL SUPERSTRUCTURE AND APPLY NEW PROTECTIVE PAINT SYSTEM COATING ON SEVERAL BRIDGES ON AND OVER US4 BETWEEN FAIR HAVEN AND CASTLETON, AND ON BRUS4 IN RUTLAND TOWN.							
	Comments:	PREVENTIVE MAINTENANCE. PROJECT SUBSTANTIALLY COMPLETE.							

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2013	ESTIMATED CURRENT YEAR FY 2014	ESTIMATED BUDGET YEAR FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	ESTIMATED COST TO COMPLETE
STATE HIGHWAY BRIDGES FAIR HAVEN-WEST RUTLAND BF MEMB(35) Route: US 4 Year Added: 2015 Project Manager: DOUG BONNEAU 802-828-3874	PE	175,496	496	100,000	75,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,390,000	0	0	390,000	1,000,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,565,496	496	100,000	465,000	1,000,000	0	0	0
	Description:	MEMBRANE AND PAVE VARIOUS BRIDGES ON US4, INCLUDING BRIDGE NO. 5 E&W IN FAIR HAVEN, 13E IN WEST RUTLAND, AND 15E IN WEST RUTLAND.							
	Comments:								
STATE HIGHWAY BRIDGES GRANVILLE STP 013-4(38) Route: VT 100 Year Added: Prior to 2006 Project Manager: DOUG BONNEAU 802-828-3874	PE	26,593	26,539	54	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	237,055	0	237,055	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	263,648	26,539	237,109	0	0	0	0	0
	Description:	PREVENTIVE MAINTENANCE OF BR155 OVER MEADOW BROOK IN GRANVILLE, OVER ALDER MEADOW BROOK.							
	Comments:	STRUCTURALLY DEFICIENT PROJECT SUBSTANTIALLY COMPLETE.							
STATE HIGHWAY BRIDGES HANCOCK ER BRF 0174(16) Route: VT 125 Year Added: 2013 Project Manager: KRISTIN HIGGINS 802-828-0053	PE	124,800	124,800	0	0	0	0	0	0
	ROW	27,926	27,746	180	0	0	0	0	0
	CONST	1,810,497	887,757	922,740	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,963,223	1,040,303	922,920	0	0	0	0	0
	Description:	REPLACEMENT OF BRIDGE NO. 23 ON VT125 IN HANCOCK, OVER HANCOCK BROOK.							
	Comments:	ACCELERATED BRIDGE PROGRAM. PROJECT SUBSTANTIALLY COMPLETE.							

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2013	ESTIMATED CURRENT YEAR FY 2014	ESTIMATED BUDGET YEAR FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	ESTIMATED COST TO COMPLETE
STATE HIGHWAY BRIDGES HARTLAND BHF BPNT(12) Route: US 5 Year Added: 2013 Project Manager: MARK SARGENT 802-828-6576	PE	133,629	75,836	57,793	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,635,000	0	335,000	1,300,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,768,629	75,836	392,793	1,300,000	0	0	0	0
	Description:	BRIDGE CLEANING AND APPLICATION OF PROTECTIVE COATING (PAINT) FOR BRIDGE NOS. 62A AND 66 ON US5 IN HARTLAND, OVER THE NEW ENGLAND CENTRAL RAILROAD.							
	Comments:								
STATE HIGHWAY BRIDGES HIGHGATE STP 0297(8) Route: VT 207 Year Added: 2012 Project Manager: KRISTIN HIGGINS 802-828-0053	PE	36,466	36,466	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	596,991	4,367	592,624	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	633,457	40,833	592,624	0	0	0	0	0
	Description:	PREVENTIVE MAINTENANCE PROJECT TO ADDRESS SLOPE STABILITY PROBLEM ON THE NORTH END OF BRIDGE NO. 6 ON VT207 IN HIGHGATE.							
	Comments:	PREVENTIVE MAINTENANCE. PROJECT SUBSTANTIALLY COMPLETE.							
STATE HIGHWAY BRIDGES HYDE PARK STP CULV(26) Route: VT 15 Year Added: 2013 Project Manager: DANNY LANDRY 802-828-3639	PE	358,897	228,957	129,940	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,113,959	0	210,000	1,500,000	403,959	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,472,856	228,957	339,940	1,500,000	403,959	0	0	0
	Description:	REPLACEMENT OF BR42 (SHORT STRUCTURE) ON VT15 IN HYDE PARK, OVER CENTERVILLE BROOK.							
	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2013	ESTIMATED CURRENT YEAR FY 2014	ESTIMATED BUDGET YEAR FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	ESTIMATED COST TO COMPLETE
STATE HIGHWAY BRIDGES IRASBURG STP CULV(30) Route: VT 58 Year Added: 2013 Project Manager: MARK SARGENT 802-828-6576	PE	125,000	84,490	40,510	0	0	0	0	0
	ROW	50,000	0	50,000	0	0	0	0	0
	CONST	1,000,000	0	0	950,000	50,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,175,000	84,490	90,510	950,000	50,000	0	0	0
	Description:	REPLACEMENT OF BRIDGE NOS. 6 & 7 (SHORT STRUCTURES) ON VT58 IN IRASBURG.							
	Comments:								
STATE HIGHWAY BRIDGES JAMAICA ER BHF 015-1(25) Route: VT 30 Year Added: 2013 Project Manager: ROB YOUNG 802-828-0052	PE	74,579	74,579	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	539,056	2,097	536,959	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	613,635	76,676	536,959	0	0	0	0	0
	Description:	REHABILITATION OF BRIDGE NO. 40 ON VT30 IN JAMAICA, OVER THE WINHALL RIVER. DISASTER #VT11-2.							
	Comments:	UTILIZES SEP-14 CONTRACTING PROCESS. PROJECT SUBSTANTIALLY COMPLETE.							
STATE HIGHWAY BRIDGES JAMAICA ER BRF 013-1(16) Route: VT 100 Year Added: 2013 Project Manager: KRISTIN HIGGINS 802-828-0053	PE	301,493	301,493	0	0	0	0	0	0
	ROW	100,235	93,349	6,886	0	0	0	0	0
	CONST	2,843,584	1,082,585	1,752,999	8,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,245,312	1,477,427	1,759,885	8,000	0	0	0	0
	Description:	REPLACEMENT OF BRIDGE NO. 78 ON VT100 IN JAMAICA, OVER WARDBORO BROOK.							
	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2013	ESTIMATED CURRENT YEAR FY 2014	ESTIMATED BUDGET YEAR FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	ESTIMATED COST TO COMPLETE
STATE HIGHWAY BRIDGES JAMAICA ER BRF 015-1(23) Route: VT 30 Year Added: 2013 Project Manager: KRISTIN HIGGINS 802-828-0053	PE	229,304	229,304	0	0	0	0	0	0
	ROW	105,166	103,755	1,411	0	0	0	0	0
	CONST	2,809,497	613,738	1,495,759	700,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,143,967	946,797	1,497,170	700,000	0	0	0	0
	Description:	REPLACEMENT OF BRIDGE NO. 30 ON VT30 IN JAMAICA, OVER BALL MOUNTAIN BROOK.							
	Comments:	ACCELERATED BRIDGE PROGRAM.							
STATE HIGHWAY BRIDGES JOHNSON BRF 030-2(26) Route: VT 15 Year Added: Prior to 2006 Project Manager: CAROLYN CARLSON 802-828-0048	PE	235,000	164,663	60,000	10,337	0	0	0	0
	ROW	25,000	24	24,976	0	0	0	0	0
	CONST	1,800,000	0	0	400,000	1,400,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,060,000	164,687	84,976	410,337	1,400,000	0	0	0
	Description:	REPLACEMENT OF BR32 OVER SMITH BROOK IN THE TOWN OF JOHNSON.							
	Comments:	ADDRESSES STRUCTURAL DEFICIENCY.							
STATE HIGHWAY BRIDGES LANCASTER-GUILDHALL BHF A001(159) Route: US 2 Year Added: 2014 Project Manager: DOUG BONNEAU 802-828-3874	PE	233,347	28,047	150,000	30,000	5,300	10,000	10,000	0
	ROW	30,000	0	0	0	5,000	10,000	15,000	0
	CONST	2,041,050	0	0	0	0	0	0	2,041,050
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,304,397	28,047	150,000	30,000	10,300	20,000	25,000	2,041,050
	Description:	REHABILITATION AND PAINTING OF BR127 ON US2, OVER THE CONNECTICUT RIVER BETWEEN LANCASTER, NH AND GUILDHALL, VT. NH BRIDGE NUMBER 111/129.							
	Comments:	NEW HAMPSHIRE IS THE LEAD AGENCY.							

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2013	ESTIMATED CURRENT YEAR FY 2014	ESTIMATED BUDGET YEAR FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	ESTIMATED COST TO COMPLETE	
STATE HIGHWAY BRIDGES LITTLETON-WATERFORD BHF A001(217) Route: I 93/VT 18 Year Added: 2014 Project Manager: DANNY LANDRY 802-828-3639	PE	0	0	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	1,030,516	41,202	700,000	80,000	209,314	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	1,030,516	41,202	700,000	80,000	209,314	0	0	0	
	Description:	SCOUR MITIGATION ON CONNECTICUT RIVER BRIDGE NOS. 104/136, 105/135 AND 109/134 (I-93 NB&SB, AND VT18). NEW HAMPSHIRE IS THE LEAD AGENCY.								
	Comments:	NEW HAMPSHIRE IS THE LEAD AGENCY. COST SHOWN IS VERMONT'S SHARE ONLY.								
STATE HIGHWAY BRIDGES LUNENBURG NH CULV(27) Route: US 2 Year Added: 2013 Project Manager: DANNY LANDRY 802-828-3639	PE	346,037	193,621	125,000	27,416	0	0	0	0	
	ROW	12,000	0	2,000	10,000	0	0	0	0	
	CONST	2,421,853	0	0	200,000	1,474,853	747,000	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	2,779,890	193,621	127,000	237,416	1,474,853	747,000	0	0	
	Description:	REPLACEMENT OF BRIDGE NO. 126 (SHORT STRUCTURE) ON US2 IN LUNENBURG, OVER HUDSON BROOK.								
	Comments:									
STATE HIGHWAY BRIDGES LYNDON BF MEMB(39) Route: US 5 Year Added: 2015 Project Manager: DOUG BONNEAU 802-828-3874	PE	40,000	0	40,000	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	410,000	0	0	410,000	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	450,000	0	40,000	410,000	0	0	0	0	
	Description:	MEMBRANE AND PAVE BRIDGES ON US5 IN LYNDON, INCLUDING BRIDGE NO. 144 OVER THE PASSUMPSIC RIVER, AND NO. 147 OVER CALENDER BROOK.								
	Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2013	ESTIMATED CURRENT YEAR FY 2014	ESTIMATED BUDGET YEAR FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	ESTIMATED COST TO COMPLETE
STATE HIGHWAY BRIDGES MARLBORO BRF 010-1(43) Route: VT 9 Year Added: 2012 Project Manager: KRISTIN HIGGINS 802-828-0053	PE	168,918	143,616	25,302	0	0	0	0	0
	ROW	26,384	0	26,384	0	0	0	0	0
	CONST	1,813,500	0	160,500	1,337,100	315,900	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,008,802	143,616	212,186	1,337,100	315,900	0	0	0
	Description:	REPLACEMENT OF BRIDGE NO. 48 ON VT9 IN MARLBORO, OVER WHETSTONE BROOK.							
	Comments:	ACCELERATED BRIDGE PROGRAM.							
STATE HIGHWAY BRIDGES MIDDLEBURY RS 0174(8) Route: VT 125 Year Added: Prior to 2006 Project Manager: JENNIFER FITCH 802-828-0053	PE	857,845	787,845	70,000	0	0	0	0	0
	ROW	23,802	23,802	0	0	0	0	0	0
	CONST	2,966,724	0	1,887,711	1,000,000	79,013	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,848,371	811,647	1,957,711	1,000,000	79,013	0	0	0
	Description:	REPLACEMENT OF BR13 IN THE TOWN OF MIDDLEBURY OVER THE MIDDLEBURY RIVER.							
	Comments:								
STATE HIGHWAY BRIDGES MIDDLEBURY WCERS(23) Route: VT RAILWAY, INC. Year Added: 2015 Project Manager: JOEL PERRIGO 802-828-2583	PE	0	0	0	0	0	0	0	0
	ROW	400,000	0	400,000	0	0	0	0	0
	CONST	16,000,000	0	1,000,000	14,500,000	500,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	16,400,000	0	1,400,000	14,500,000	500,000	0	0	0
	Description:	LOWER GRADE OF THE VERMONT RAILWAY IN MIDDLEBURY TO ACCOMMODATE 21-FT. VERTICAL CLEARANCE, AND REPLACEMENT OF THE VT30 AND MERCHANTS ROW BRIDGES AT THEIR LOCATIONS.							
	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2013	ESTIMATED CURRENT YEAR FY 2014	ESTIMATED BUDGET YEAR FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	ESTIMATED COST TO COMPLETE
STATE HIGHWAY BRIDGES MIDDLESEX BRF 0241(37) Route: VT 12 Year Added: 2012 Project Manager: CAROLYN CARLSON 802-828-0048	PE	140,000	61,323	50,000	22,000	6,677	0	0	0
	ROW	25,000	0	5,000	20,000	0	0	0	0
	CONST	1,404,000	0	0	0	550,000	854,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,569,000	61,323	55,000	42,000	556,677	854,000	0	0
	Description:	REPLACEMENT OF BRIDGE NO. 77 ON VT12 IN MIDDLESEX, OVER AN UNNAMED BROOK.							
	Comments:	ADDRESSES STRUCTURAL DEFICIENCY.							
STATE HIGHWAY BRIDGES MORRISTOWN BRS 0240(3)S Route: VT 15A Year Added: Prior to 2006 Project Manager: CAROLYN CARLSON 802-828-0048	PE	699,820	519,786	131,034	40,000	9,000	0	0	0
	ROW	100,000	944	15,000	79,056	5,000	0	0	0
	CONST	4,478,241	278,241	0	0	1,500,000	2,700,000	0	0
	OTHER	71	71	0	0	0	0	0	0
	TOTAL	5,278,132	799,042	146,034	119,056	1,514,000	2,700,000	0	0
	Description:	REPLACEMENT OF BR1 ON VT15A IN MORRISTOWN, OVER THE LAMOILLE RIVER.							
	Comments:	ADDRESSES STRUCTURAL DEFICIENCY.							
STATE HIGHWAY BRIDGES PITTSFIELD BHF 022-1(24) Route: VT 100 Year Added: 2012 Project Manager: DOUG BONNEAU 802-828-3874	PE	259,995	59,995	100,000	50,000	50,000	0	0	0
	ROW	80,000	0	0	40,000	40,000	0	0	0
	CONST	1,500,000	0	0	0	0	1,500,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,839,995	59,995	100,000	90,000	90,000	1,500,000	0	0
	Description:	REHABILITATION OF BRIDGE NO. 126 ON VT100 IN PITTSFIELD, OVER THE WEST BRANCH OF THE TWEED RIVER.							
	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2013	ESTIMATED CURRENT YEAR FY 2014	ESTIMATED BUDGET YEAR FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	ESTIMATED COST TO COMPLETE
STATE HIGHWAY BRIDGES PITTSFIELD ER BRF 022-1(23) Route: VT 100 Year Added: Prior to 2006 Project Manager: KRISTIN HIGGINS 802-828-0053	PE	260,000	213,704	46,296	0	0	0	0	0
	ROW	50,000	13,742	31,258	5,000	0	0	0	0
	CONST	1,800,000	0	400,000	1,400,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,110,000	227,446	477,554	1,405,000	0	0	0	0
	Description:	REPLACEMENT OF BR124 OVER THE TWEED RIVER IN THE TOWN OF PITTSFIELD.							
Comments:	ADDRESSES STRUCTURAL DEFICIENCY. ACCELERATED BRIDGE PROGRAM.								
STATE HIGHWAY BRIDGES PLYMOUTH ER BRS 0149(5) Route: VT 100A Year Added: 2013 Project Manager: ROB YOUNG 802-828-0052	PE	206,693	206,693	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,008,684	364,663	644,021	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,215,377	571,356	644,021	0	0	0	0	0
	Description:	REPLACEMENT OF BRIDGE NO. 8 ON VT100A IN PLYMOUTH, OVER PINNEY HOLLOW BROOK. DISASTER #VT11-2.							
Comments:	PROJECT SUBSTANTIALLY COMPLETE.								
STATE HIGHWAY BRIDGES RICHFORD-SUTTON, PQ BHF 0814(1) Route: VT 105A Year Added: 2012 Project Manager: DANNY LANDRY 802-828-3639	PE	120,000	10,349	5,000	80,000	24,651	0	0	0
	ROW	3,500	0	0	0	3,500	0	0	0
	CONST	2,000,000	0	0	0	715,000	1,280,000	5,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,123,500	10,349	5,000	80,000	743,151	1,280,000	5,000	0
	Description:	REHABILITATION OF BRIDGE NO. 3 ON VT105A, OVER THE MISSISQUOI RIVER BETWEEN RICHFORD, VT AND SUTTON, QUEBEC.							
Comments:	ADDRESSES STRUCTURAL DEFICIENCY.								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2013	ESTIMATED CURRENT YEAR FY 2014	ESTIMATED BUDGET YEAR FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	ESTIMATED COST TO COMPLETE	
STATE HIGHWAY BRIDGES RICHMOND STP RS 0284(11) Route: US 2 Year Added: Prior to 2006 Project Manager: CAROLYN CARLSON 802-828-0048	PE	806,571	806,571	0	0	0	0	0	0	
	ROW	502,945	502,945	0	0	0	0	0	0	
	CONST	15,985,000	10,497,638	5,487,362	0	0	0	0	0	
	OTHER	272	272	0	0	0	0	0	0	
	TOTAL	17,294,788	11,807,426	5,487,362	0	0	0	0	0	
	Description:	REHABILITATION OF BR24 ON US2 IN THE TOWN OF RICHMOND, OVER THE WINOOSKI RIVER.								
	Comments:	ADDRESSES STRUCTURAL DEFICIENCY. DESIGN-BUILD CONTRACTING. PROJECT SUBSTANTIALLY COMPLETE.								
STATE HIGHWAY BRIDGES ROCHESTER BRF 0162(16) Route: VT 73 Year Added: 2012 Project Manager: JENNIFER FITCH 802-828-0053	PE	302,804	202,804	100,000	0	0	0	0	0	
	ROW	35,639	29,124	6,515	0	0	0	0	0	
	CONST	1,556,660	0	200,000	1,057,355	299,305	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	1,895,103	231,928	306,515	1,057,355	299,305	0	0	0	
	Description:	REPLACEMENT OF BRIDGE NO. 15 ON VT73 IN ROCHESTER, OVER BRANDON BROOK.								
	Comments:									
STATE HIGHWAY BRIDGES ROCHESTER BRF 0162(17) Route: VT 73 Year Added: Prior to 2006 Project Manager: JENNIFER FITCH 802-828-0053	PE	248,843	191,113	57,730	0	0	0	0	0	
	ROW	32,297	19,944	12,353	0	0	0	0	0	
	CONST	1,223,533	0	185,000	771,304	267,229	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	1,504,673	211,057	255,083	771,304	267,229	0	0	0	
	Description:	REPLACEMENT OF BR16 ON VT73 IN ROCHESTER, OVER CORPORATION BROOK.								
	Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2013	ESTIMATED CURRENT YEAR FY 2014	ESTIMATED BUDGET YEAR FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	ESTIMATED COST TO COMPLETE
STATE HIGHWAY BRIDGES ROCHESTER ER BRF 0162(18) Route: VT 73 Year Added: 2013 Project Manager: JENNIFER FITCH 802-828-0053	PE	377,770	302,770	75,000	0	0	0	0	0
	ROW	38,696	23,696	15,000	0	0	0	0	0
	CONST	3,267,281	0	267,281	2,995,000	5,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,683,747	326,466	357,281	2,995,000	5,000	0	0	0
	Description:	REPLACEMENT OF BRIDGE NO. 19 ON VT73 IN ROCHESTER, OVER THE WHITE RIVER. DISASTER #VT11-2.							
Comments:									
STATE HIGHWAY BRIDGES ROCHESTER ER STP 0162(19) Route: VT 73 Year Added: 2013 Project Manager: JENNIFER FITCH 802-828-0053	PE	279,994	190,994	89,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,400,016	0	200,000	1,718,617	481,399	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,680,010	190,994	289,000	1,718,617	481,399	0	0	0
	Description:	REPLACEMENT OF BRIDGE NO. 13 (SHORT STRUCTURE) ON VT73 IN ROCHESTER, OVER BRANDON BROOK. DISASTER #VT11-2.							
Comments:									
STATE HIGHWAY BRIDGES ROYALTON BRS 0147(13) Route: VT 14 Year Added: Prior to 2006 Project Manager: CAROLYN CARLSON 802-828-0048	PE	1,350,000	1,290,678	59,322	0	0	0	0	0
	ROW	85,000	80,357	4,643	0	0	0	0	0
	CONST	5,456,010	0	1,704,610	2,750,000	1,001,400	0	0	0
	OTHER	113	113	0	0	0	0	0	0
	TOTAL	6,891,123	1,371,148	1,768,575	2,750,000	1,001,400	0	0	0
	Description:	REPLACEMENT OF BR27 AND BR28 ON VT14 IN ROYALTON, OVER THE SECOND BRANCH OF THE WHITE RIVER.							
Comments:	ADDRESSES STRUCTURAL DEFICIENCY.								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2013	ESTIMATED CURRENT YEAR FY 2014	ESTIMATED BUDGET YEAR FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	ESTIMATED COST TO COMPLETE
STATE HIGHWAY BRIDGES RYEGATE STP CULV(10) Route: US 5 Year Added: 2008 Project Manager: TODD SUMNER 802-828-0161	PE	622,304	506,280	116,024	0	0	0	0	0
	ROW	100,000	29,304	70,696	0	0	0	0	0
	CONST	10,500,000	0	750,000	9,750,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	11,222,304	535,584	936,720	9,750,000	0	0	0	0
	Description:	REPLACE CULVERT BR116 ON US5, AND BR27-E ON THE WASHINGTON COUNTY RAILROAD - CONN. RIVER LINE, OVER MANCHESTER BROOK IN RYEGATE.							
Comments:	ADDRESSES UNDERSIZED CULVERTS. DESIGN-BUILD CONTRACTING.								
STATE HIGHWAY BRIDGES SHAFTSBURY STP 014-1() Route: VT 67 Year Added: 2012 Project Manager: TODD SUMNER 802-828-0161	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,000,000	0	0	0	700,000	300,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,000,000	0	0	0	700,000	300,000	0	0
	Description:	REPLACEMENT OF BRIDGE NO. 1 ON VT67 IN SHAFTSBURY.							
Comments:									
STATE HIGHWAY BRIDGES ST. JOHNSBURY BRF 028-4(25)S Route: US 2 Year Added: Prior to 2006 Project Manager: CAROLYN CARLSON 802-828-0048	PE	266,640	264,633	2,007	0	0	0	0	0
	ROW	33,089	33,089	0	0	0	0	0	0
	CONST	1,829,584	546,651	1,282,933	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,129,313	844,373	1,284,940	0	0	0	0	0
	Description:	PROJECT IS FOR REPLACEMENT OF BR108 ON US2 IN ST. JOHNSBURY, OVER THE MOOSE RIVER.							
Comments:	ADDRESSES STRUCTURAL DEFICIENCY. PROJECT SUBSTANTIALLY COMPLETE.								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2013	ESTIMATED CURRENT YEAR FY 2014	ESTIMATED BUDGET YEAR FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	ESTIMATED COST TO COMPLETE
STATE HIGHWAY BRIDGES STATEWIDE Route: STATE BRIDGES Year Added: 2008 Project Manager: PAM THURBER 802-828-0041	PE	590,000	0	0	100,000	150,000	165,000	175,000	0
	ROW	40,000	0	0	10,000	10,000	10,000	10,000	0
	CONST	34,900,000	0	0	0	9,100,000	13,800,000	12,000,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	35,530,000	0	0	110,000	9,260,000	13,975,000	12,185,000	0
	Description:	BRIDGE PREVENTIVE MAINTENANCE.							
	Comments:	PREVENTIVE MAINTENANCE.							
STATE HIGHWAY BRIDGES STATEWIDE Route: STATE HWY. BRIDGES Year Added: 2007 Project Manager: PAM THURBER 802-828-0041	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	8,500,713	0	335,713	1,665,000	2,000,000	2,500,000	2,000,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	8,500,713	0	335,713	1,665,000	2,000,000	2,500,000	2,000,000	0
	Description:	STATE HIGHWAY BRIDGE PREVENTIVE MAINTENANCE (100% STATE FUNDS).							
	Comments:	PREVENTIVE MAINTENANCE.							
STATE HIGHWAY BRIDGES STATEWIDE Route: STATE HWY. BRIDGES Year Added: 2007 Project Manager: PAM THURBER 802-828-0041	PE	500,000	0	100,000	100,000	100,000	100,000	100,000	0
	ROW	40,000	0	0	10,000	10,000	10,000	10,000	0
	CONST	6,800,000	0	0	0	1,800,000	2,100,000	2,900,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	7,340,000	0	100,000	110,000	1,910,000	2,210,000	3,010,000	0
	Description:	CULVERT REPLACEMENT.							
	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2013	ESTIMATED CURRENT YEAR FY 2014	ESTIMATED BUDGET YEAR FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	ESTIMATED COST TO COMPLETE
STATE HIGHWAY BRIDGES STATEWIDE Route: STATE HWY. BRIDGES Year Added: Prior to 2006 Project Manager: PAM THURBER 802-828-0041	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	49,714,001	0	110,000	1,390,001	5,536,667	14,377,667	28,299,666	0
	TOTAL	49,714,001	0	110,000	1,390,001	5,536,667	14,377,667	28,299,666	0
	Description:	PROJECT IS FOR THE AGENCY'S ESTIMATED EXPENDITURES ON TRANSPORTATION - STATE HIGHWAY BRIDGE PROJECTS THAT ARE CURRENTLY UNDER DEVELOPMENT, EVALUATION AND SCOPING.							
	Comments:								
STATE HIGHWAY BRIDGES STATEWIDE BR BMSP(5) Route: BRIDGE MANAGEMENT Year Added: 2015 Project Manager: PAM THURBER 802-828-0041	PE	828,718	78,718	150,000	150,000	150,000	150,000	150,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	828,718	78,718	150,000	150,000	150,000	150,000	150,000	0
	Description:	EVALUATION, PURCHASE, DEVELOPMENT AND USE OF BRIDGE MANAGMENT SOFTWARE(S) FOR ADMINISTRATION, DECISION-MAKING, PROJECT SELECTION AND PROGRAMMING OF PREVENTIVE MAINTENANCE, MAJOR MAINTENANCE, REHABILITATION AND REPLACEMENT PROJECTS.							
	Comments:								
STATE HIGHWAY BRIDGES STATEWIDE BR NBIS() Route: ZZ Year Added: Prior to 2006 Project Manager: PAM THURBER 802-828-0041	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	3,750,000	0	750,000	750,000	750,000	750,000	750,000	0
	TOTAL	3,750,000	0	750,000	750,000	750,000	750,000	750,000	0
	Description:	INVENTORY, INSPECTION AND CLASSIFICATION OF BRIDGES ON THE FEDERAL-AID SYSTEM.							
	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2013	ESTIMATED CURRENT YEAR FY 2014	ESTIMATED BUDGET YEAR FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	ESTIMATED COST TO COMPLETE
STATE HIGHWAY BRIDGES STOWE BRF 0235(15) Route: VT 108 Year Added: Prior to 2006 Project Manager: ROB YOUNG 802-828-0052	PE	315,000	113,103	161,897	40,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,820,000	0	0	800,000	2,020,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,135,000	113,103	161,897	840,000	2,020,000	0	0	0
	Description:	REPLACEMENT OF BR3 ON VT108 IN STOWE, OVER WEST BROOK.							
Comments:									
STATE HIGHWAY BRIDGES STOWE BRF 029-1(17) Route: VT 100 Year Added: Prior to 2006 Project Manager: CAROLYN CARLSON 802-828-0048	PE	365,000	353,999	11,001	0	0	0	0	0
	ROW	214,000	213,578	422	0	0	0	0	0
	CONST	1,343,219	2,409	625,866	714,944	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,922,219	569,986	637,289	714,944	0	0	0	0
	Description:	REPLACEMENT OF BR208 OVER GOLD BROOK IN THE TOWN OF STOWE.							
Comments:	ADDRESSES STRUCTURAL DEFICIENCY.								
STATE HIGHWAY BRIDGES WAITSFIELD BRF 013-4(34) Route: VT 100 Year Added: 2012 Project Manager: CAROLYN CARLSON 802-828-0048	PE	90,000	53,104	36,896	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	450,000	0	415,000	35,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	540,000	53,104	451,896	35,000	0	0	0	0
	Description:	REHABILITATION OF BRIDGE NO. 181 ON VT100 IN WAITSFIELD, OVER AN UNNAMED BROOK.							
Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2013	ESTIMATED CURRENT YEAR FY 2014	ESTIMATED BUDGET YEAR FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	ESTIMATED COST TO COMPLETE
STATE HIGHWAY BRIDGES WAITSFIELD BRF 013-4(39) Route: VT 100 Year Added: 2012 Project Manager: ROB YOUNG 802-828-0052	PE	345,000	26,957	100,000	100,000	118,043	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	3,120,000	0	0	0	500,000	2,620,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,465,000	26,957	100,000	100,000	618,043	2,620,000	0	0
	Description:	REPLACEMENT OF BRIDGE NO. 177 ON VT100 IN WAITSFIELD, OVER THE MAD RIVER.							
Comments:									
STATE HIGHWAY BRIDGES WALDEN BRF 030-3(5) Route: VT 15 Year Added: 2010 Project Manager: CAROLYN CARLSON 802-828-0048	PE	180,000	142,546	35,000	2,454	0	0	0	0
	ROW	25,000	3	10,000	14,997	0	0	0	0
	CONST	1,170,000	0	0	250,000	920,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,375,000	142,549	45,000	267,451	920,000	0	0	0
	Description:	REPLACEMENT OF BRIDGE NO. 83 ON VT15 IN WALDEN, OVER JOES BROOK.							
Comments:	ADDRESSES STRUCTURAL DEFICIENCY.								
STATE HIGHWAY BRIDGES WARDSBORO BF 013-1(21) Route: VT 100 Year Added: 2015 Project Manager: KRISTIN HIGGINS 802-828-0053	PE	97,234	0	97,234	0	0	0	0	0
	ROW	36,000	0	36,000	0	0	0	0	0
	CONST	650,000	0	0	450,000	200,000	0	0	0
	OTHER	4,803	4,803	0	0	0	0	0	0
	TOTAL	788,037	4,803	133,234	450,000	200,000	0	0	0
	Description:	REPLACEMENT OF CULVERT BR70 (SHORT) ON VT100 IN WARDBORO.							
Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2013	ESTIMATED CURRENT YEAR FY 2014	ESTIMATED BUDGET YEAR FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	ESTIMATED COST TO COMPLETE
STATE HIGHWAY BRIDGES WARDSBORO BF 013-1(22) Route: VT 100 Year Added: 2015 Project Manager: KRISTIN HIGGINS 802-828-0053	PE	74,335	0	74,335	0	0	0	0	0
	ROW	32,000	0	32,000	0	0	0	0	0
	CONST	590,000	0	0	400,000	190,000	0	0	0
	OTHER	3,200	3,200	0	0	0	0	0	0
	TOTAL	699,535	3,200	106,335	400,000	190,000	0	0	0
	Description:	REPLACEMENT OF CULVERT BR73 (SHORT) ON VT100 IN WARDSBORO.							
Comments:									
STATE HIGHWAY BRIDGES WARDSBORO BRF 013-1(15) Route: VT 100 Year Added: Prior to 2006 Project Manager: CAROLYN CARLSON 802-828-0048	PE	210,000	158,241	50,000	1,759	0	0	0	0
	ROW	80,000	0	20,000	60,000	0	0	0	0
	CONST	1,680,000	0	0	0	1,200,000	480,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,970,000	158,241	70,000	61,759	1,200,000	480,000	0	0
	Description:	REPLACEMENT OF BR68 ON VT100 IN THE TOWN OF WARDSBORO, OVER WARDSBORO BROOK.							
Comments:	ADDRESSES STRUCTURAL DEFICIENCY.								
STATE HIGHWAY BRIDGES WARREN BRF 013-4(14) Route: VT 100 Year Added: Prior to 2006 Project Manager: JAMES LACROIX 802-828-0047	PE	971,264	971,264	0	0	0	0	0	0
	ROW	68,937	68,881	56	0	0	0	0	0
	CONST	4,223,986	1,569,174	2,654,812	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	5,264,187	2,609,319	2,654,868	0	0	0	0	0
	Description:	REPLACEMENT OF BR173 IN THE TOWN OF WARREN OVER THE MAD RIVER.							
Comments:	ADDRESSES STRUCTURAL DEFICIENCY. PROJECT SUBSTANTIALLY COMPLETE.								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2013	ESTIMATED CURRENT YEAR FY 2014	ESTIMATED BUDGET YEAR FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	ESTIMATED COST TO COMPLETE
STATE HIGHWAY BRIDGES WARREN BRF 013-4(32) Route: VT 100 Year Added: 2012 Project Manager: ROB YOUNG 802-828-0052	PE	279,232	169,232	110,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,320,000	0	50,000	1,270,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,599,232	169,232	160,000	1,270,000	0	0	0	0
	Description:	REPLACEMENT OF BRIDGE NO. 166 ON VT100 IN WARREN, OVER THE MAD RIVER.							
Comments:									
STATE HIGHWAY BRIDGES WEATHERSFIELD STP 0146(11) Route: VT 131 Year Added: Prior to 2006 Project Manager: JENNIFER FITCH 802-828-0053	PE	73,192	73,192	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	330,580	63	330,517	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	403,772	63	330,517	0	0	0	0	0
	Description:	REPLACEMENT OF BR11B (CULVERT) ON VT131 IN WEATHERSFIELD.							
Comments:	FY2000 CULVERT PROGRAM. PROJECT SUBSTANTIALLY COMPLETE.								
STATE HIGHWAY BRIDGES WEST WINDSOR BHF 0148(8) Route: VT 44 Year Added: 2015 Project Manager: WAYNE SYMONDS 802-828-0503	PE	50,000	21,889	28,111	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	350,000	0	0	350,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	400,000	21,889	28,111	350,000	0	0	0	0
	Description:	REPLACEMENT OF THE EXISTING BRIDGE DECK AND RAIL, FOR BRIDGE NO. 4 ON VT44 IN WEST WINDSOR, OVER MILL BROOK.							
Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2013	ESTIMATED CURRENT YEAR FY 2014	ESTIMATED BUDGET YEAR FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	ESTIMATED COST TO COMPLETE
STATE HIGHWAY BRIDGES WEST WINDSOR BHF 0148(9) Route: VT 44 Year Added: 2015 Project Manager: WAYNE SYMONDS 802-828-0503	PE	50,000	10,490	39,510	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	450,000	0	50,000	400,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	500,000	10,490	89,510	400,000	0	0	0	0
	Description:	REPLACEMENT OF EXISTING BRIDGE DECK AND RAIL, OF BRIDGE NO. 7 ON VT44 IN WEST WINDSOR, OVER MILL BROOK.							
	Comments:								
STATE HIGHWAY BRIDGES WILMINGTON STP 013-1(14) Route: VT 100 Year Added: Prior to 2006 Project Manager: KRISTIN HIGGINS 802-828-0053	PE	90,000	34,610	55,390	0	0	0	0	0
	ROW	2,500	0	2,500	0	0	0	0	0
	CONST	510,000	0	50,000	420,000	40,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	602,500	34,610	107,890	420,000	40,000	0	0	0
	Description:	REPLACEMENT OF BR47 (CULVERT) ON VT100 IN WILMINGTON.							
	Comments:								
STATE HIGHWAY BRIDGES WINHALL STP CULV(31) Route: VT 30 Year Added: 2013 Project Manager: MARK SARGENT 802-828-6576	PE	130,000	78,713	41,287	10,000	0	0	0	0
	ROW	50,000	0	40,000	10,000	0	0	0	0
	CONST	850,000	0	0	250,000	600,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,030,000	78,713	81,287	270,000	600,000	0	0	0
	Description:	REPLACEMENT OF BRIDGE NOS. 47 & 52 (SHORT STRUCTURES) ON VT30 IN WINHALL.							
	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2013	ESTIMATED CURRENT YEAR FY 2014	ESTIMATED BUDGET YEAR FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	ESTIMATED COST TO COMPLETE
STATE HIGHWAY BRIDGES WOODSTOCK BHF 0151(24) Route: VT 106 Year Added: 2013 Project Manager: PAM THURBER 802-828-0041	PE	5,000	4,427	573	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	408,000	792	407,208	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	413,000	5,219	407,781	0	0	0	0	0
	Description:	DECK REPLACEMENT ON BRIDGE NO. 29 ON VT106 IN WOODSTOCK, USING PHASED CONSTRUCTION AND THE SEP-14 CONTRACTING METHOD.							
Comments:	SEP-14 PROJECT. PROJECT SUBSTANTIALLY COMPLETE.								
STATE HIGHWAY BRIDGES WOODSTOCK BRF 0151(21) Route: VT 106 Year Added: 2012 Project Manager: ROB YOUNG 802-828-0052	PE	250,007	43,607	100,000	80,000	26,400	0	0	0
	ROW	50,000	0	40,000	10,000	0	0	0	0
	CONST	1,000,000	0	0	0	900,000	100,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,300,007	43,607	140,000	90,000	926,400	100,000	0	0
	Description:	REPLACEMENT OF BRIDGE NO. 24 ON VT106 IN WOODSTOCK, OVER KEDRON BROOK.							
Comments:									

STATE HIGHWAY BRIDGES - CAPITAL PROGRAM
SFY 2015 D&E

Project Name	Manager	Project Number	Route	Bridge	PE	ROW	Const	Total	Federal	State	Local	Year Added
Berlin	Chris Williams	BF 026-1(43)	US 302	BR3	12,500	0	0	12,500	11,250	1,250	0	2014
Bradford	Chris Williams	BF 0191(29)	VT 25B	BR1	77,333	0	0	77,333	61,866	15,467	0	2015
Bristol	Chris Williams	BF 021-1(33)	VT 116	BR12	12,500	0	0	12,500	10,000	2,500	0	2014
Brunswick	Chris Williams	BF 0271(23)	VT 102	BR6	67,333	0	0	67,333	53,866	13,467	0	2015
Chelsea	Chris Williams	BHF 0169(10)	VT 110	BR11	64,333	0	0	64,333	51,466	12,867	0	2013
Chelsea	Chris Williams	BHF 0169(9)	VT 110	BR9	60,667	0	0	60,667	48,534	12,133	0	2013
Colchester	Chris Williams	BF 028-1(29)	US 2	BR18A	150,667	0	0	150,667	135,600	15,067	0	2014
Dover	Chris Williams	BF 013-1(20)	VT 100	BR59	42,000	0	0	42,000	33,600	8,400	0	2015
Guilford	Chris Williams	BF 0133(68)	US 5	BR5	42,667	0	0	42,667	34,134	8,533	0	2015
Jay	Chris Williams	BHF 0278(3)	VT 242	BR10	33,000	0	0	33,000	26,400	6,600	0	2013
Johnson	Chris Williams	BF 0248(4)	VT 100C	BR2	43,667	0	0	43,667	34,934	8,733	0	2015
Killington	Chris Williams	BF 020-2(42)	US 4	BR33	12,500	0	0	12,500	11,250	1,250	0	2014
Londonderry	Chris Williams	BF 016-1(33)	VT 11	BR24	37,500	0	0	37,500	30,000	7,500	0	2014
Lowell	Chris Williams	BF 029-2()			25,000	0	0	25,000	20,270	4,730	0	2015
Lyme-Thetford	Doug Bonneau	BF A000(394)	VT/NH Bridge		10,000	0	0	10,000	8,108	1,892	0	2015
North Hero	Chris Williams	BF 028-1(30)	US 2	BR5	12,500	0	0	12,500	11,250	1,250	0	2014
North Hero-Grand Isle	Chris Williams	BHF 028-1(26)	US 2	BR8	122,667	0	0	122,667	110,400	12,267	0	2008
Orange	Chris Williams	BF 026-1()	US 302	BR18	25,000	0	0	25,000	20,270	4,730	0	2015
Pittsford	Chris Williams	BF 019-3(59)	US 7	BR108	97,667	0	0	97,667	87,900	9,767	0	2014
Readsboro	Chris Williams	BF 0102(16)	VT 100	BR25	151,667	0	0	151,667	121,334	30,333	0	2015
Richmond	Chris Williams	BF 0284(28)	US 2	BR32	25,333	0	0	25,333	20,266	5,067	0	2015
Searsburg	Chris Williams	BF 010-1()	VT 9	BR19	25,000	0	0	25,000	20,270	4,730	0	2015
St. Johnsbury	Chris Williams	BRF 7000(20)	VT 2B	BR6	81,667	0	0	81,667	65,334	16,333	0	Prior 2006
Statewide	Pam Thurber		VT/NH Bridges		10,000	0	0	10,000	8,000	2,000	0	2015
Waterford	Chris Williams	BF 0225(4)	VT 18	BR7	12,500	0	0	12,500	10,000	2,500	0	2014
Weathersfield	Chris Williams	STP 0146(16)	VT 131	BR15	43,000	0	0	43,000	34,400	8,600	0	Prior 2006

STATE HIGHWAY BRIDGES - CAPITAL PROGRAM
SFY 2015 D&E

Project Name	Manager	Project Number	Route	Bridge	PE	ROW	Const	Total	Federal	State	Local	Year Added
Weston	Chris Williams	BF 013-2(13)	VT 100	BR98	41,333	0	0	41,333	33,066	8,267	0	2015
Weybridge-New Haven	Chris Williams	BHF 032-1(19)	VT 17	BR8	12,500	0	0	12,500	10,000	2,500	0	2008
Woodford	Chris Williams	BF 010-1(52)	VT 9	BR18	25,000	0	0	25,000	22,500	2,500	0	2014
Woodstock	Chris Williams	BF 0241(44)	VT 12	BR19	12,500	0	0	12,500	10,000	2,500	0	2014
Totals:					1,390,001	0	0	1,390,001	1,156,268	233,733	0	

STATE HIGHWAY BRIDGES CANDIDATES

Project Name	Route	Project Number	Project Manager	Phone No.	Project Description	Year Added
BARRE TOWN	VT 110	BF 0169()	PAM THURBER	828-0041	REHAB/REPLACE BR21	2014
BRAINTREE	VT 12	BF 0241()	PAM THURBER	828-0041	REHAB/REPLACE BR47	2014
CHESTER	VT 103	BF 025-1()	PAM THURBER	828-0041	REHAB/REPLACE BR14	2014
CHESTER	VT 11	ER 016-1(31)	ROB YOUNG	828-0052	REPAIR BR43 ON VT11	2015
ENOSBURG	VT 108	BF 027-1(24)	CHRISTOPHER WILLIAMS	828-0051	SCOPING FOR BR49 ON VT108	2015
ENOSBURG	VT 118	BF 0283()	PAM THURBER	828-0041	REHAB/REPLACE BR24	2014
FAIRFIELD	VT 36	BF 0298()	PAM THURBER	828-0041	REHAB/REPLACE BR7	2014
FLETCHER	VT 108		PAM THURBER	828-0041	REHAB/REPLACE BR30	2014
JOHNSON	VT 100C	BF 0248()	PAM THURBER	828-0041	REHAB/REPLACE BR4	2014
LOWELL	VT 100	BF 029-2()	PAM THURBER	828-0041	REHAB/REPLACE BR234	2014
MT. HOLLY	VT 155	BF 0133()	PAM THURBER	828-0041	REHAB/REPLACE BR7	2014
PLYMOUTH	VT 100	BF 013-3()	PAM THURBER	828-0041	REHAB/REPLACE BR115	2014
RICHFORD	VT 105	STP 034-2()S	PAM THURBER	828-0041	REPLACE CULVERT BR37 ON VT105	Prior to 2006
RIPTON	VT 125	BHF 0174(15)	CHRISTOPHER WILLIAMS	828-0051	REHABILITATE BR15 ON VT125	Prior to 2006
ROCKINGHAM	VT 103	NH 025-1()S	PAM THURBER	828-0041	REPLACE CULVERT BR4 ON VT103	Prior to 2006
SEARSBURG	VT 9	BF 010-1(50)	CHRISTOPHER WILLIAMS	828-0051	SCOPING FOR BR20 ON VT9	2015
SPRINGFIELD	VT 11	BF 0134(43)	CHRISTOPHER WILLIAMS	828-0051	SCOPING FOR BR57 ON VT11	2015
SPRINGFIELD	VT 11	BF 0134(45)	CHRISTOPHER WILLIAMS	828-0051	SCOPING FOR BR60 ON VT11	2015
ST. ALBANS	VT 104	BF 0279()	PAM THURBER	828-0041	REHAB/REPLACE BR19	2014
STARSBORO	VT 17	BF 0200()	PAM THURBER	828-0041	REHAB/REPLACE BR19	2014
STATEWIDE	CONN RIVER BRIDGES				CONNECTICUT RIVER BRIDGES	2014
STATEWIDE	STATE HWY. BRIDGES		PAM THURBER	828-0041	RETAINING WALLS ALONG ST. HWY.	2007
STATEWIDE	ZZ		PAM THURBER	828-0041	INSPECT STATE-OWNED BRIDGES	2007
WATERBURY	US 2	BF 0284()	PAM THURBER	828-0041	REHAB/REPLACE BR44	2014
WORCESTER	VT 12	BHF 0241()	PAM THURBER	828-0041	REHABILITATE BR84 ON VT12	Prior to 2006

PROGRAM DEVELOPMENT - ROADWAY

FY 2015 AS PASSED - TRANSPORTATION PROGRAM

												COLOR KEY		
												Earmark		
5/27/2014 8:57	PROJECT NAME	DESCRIPTION	NUMBER	OTHER	PE	ROW	CONST	TOTAL	T FUND	TIB	FEDERAL	LOCAL	TOTAL	PRIORITY
Roadway Projects														
ALBURGH	STREETScape IMPROVEMENTS		STP 028-1(20)				321,250	321,250			257,000	64,250	321,250	
BAKERSFIELD	IMPROVE VT 108 DRAINAGE		STP SCRPF(11)		100,000			100,000	18,920		81,080		100,000	
BARRE CITY	RECONSTRUCT OF NO. MAIN ST.		FEGC-F 026-1(34)				50,000	50,000	1,500		47,500	1,000	50,000	
BARRE CITY-BARRE TOWN	RECONSTRUCT INTERSECTION		MEGC M 6000(11)		40,000	1,475,000		1,515,000	45,450		1,439,250	30,300	1,515,000	20
BARRE TOWN	INSTALL NEW CULVERT		STP SCRPF(10)				750,000	750,000		141,900	608,100		750,000	
BLOOMFIELD	STABILIZE SLOPE		STP 0271(21)		15,000		186,474	201,474	38,119		163,355		201,474	
BRANDON	RECONSTRUCT US7 - SEGMENT 6	S	NH 019-3(496)		311,175	375,000		686,175		95,517	556,350	34,309	686,175	13
BRANDON	WATERLINE WORK		NH 019-3(496) C/1				200,000	200,000	27,840		162,160	10,000	200,000	14
BRISTOL	STREETScape & SIDEWALK		STP 021-1(27)				162,000	162,000			162,000		162,000	
BURLINGTON	RAILYARD ENTERPRISE		BREP()		500,000	100,000		600,000	53,520		486,480	60,000	600,000	
BURLINGTON	CHAMPLAIN PARKWAY		MEGC M 5000(1)		150,000	250,000		400,000		12,000	380,000	8,000	400,000	3
BURLINGTON	WATERFRONT TRANSP. IMPROVEMENT		STP 5000(17)				130,000	130,000			104,000	26,000	130,000	
BURLINGTON	INSTALL WAYFINDING SIGNS		TCSE()				125,000	125,000			100,000	25,000	125,000	
CABOT-DANVILLE	RECONSTRUCT US 2		FEGC F 028-3(26)C/2		50,000	200,000		250,000		12,500	237,500		250,000	6
CABOT-DANVILLE	RECONSTRUCT US 2	S	FEGC F 028-3(26)C/3		100,000			100,000		5,000	95,000		100,000	3
CHARLOTTE	US7 REHABILITATION (3R PROJ.)		FEGC 019-4(20)		20,000	333,437		353,437	17,672		335,765		353,437	4
CIRC ALTERNATIVES	PHASE 2 & 3 ALTERNATIVES				500,000			500,000		94,600	405,400		500,000	
COLCHESTER	INTERSECTION IMPROVEMENTS		STP 5600(9)S		40,000		400,000	440,000		47,568	392,432		440,000	8
COVENTRY	LEDGE REMOVAL DITCHING, ETC.		STP 0113(66)		40,000			40,000	7,568		32,432		40,000	
ESSEX JCT.	CRESCENT CONNECTOR		STP 5300(13)		250,000	250,000		500,000		94,600	405,400		500,000	
FAIRFAX	REPLACE CULVERT BR5		STP CULV(49)				50,000	50,000	9,460		40,540		50,000	
GUILFORD	RECONSTRUCT REST AREA		IR 091-1(25)				292,982	292,982		29,298	263,684		292,982	
HARTFORD	REPAIR FAILED SLOPE		ER - NH 020-2(37)		75,000	100,000	500,000	675,000	127,710		547,290		675,000	
HARTFORD (WHITE RIVER JCT.)	REPLACE BR8, NECR OVER TH2		STP HTFD(1)				375,000	375,000	70,950		304,050		375,000	
HIGHGATE	CULVERT REHAB, SLOPE REPAIR		STP SCRPF(12)		72,000	50,000	480,000	602,000	113,898		488,102		602,000	
LAKE CHAMPLAIN BYWAYS	BICYCLE REST AREAS		SB VT10(002)				30,000	30,000			24,000	6,000	30,000	
LAKE CHAMPLAIN BYWAYS	INTERPRETIVE PLANNING		SB VT12(001)	13,000				13,000			10,400	2,600	13,000	
LAKE CHAMPLAIN BYWAYS	BICYCLE REST AREAS		SB VT11(001)		5,863	3,500	10,000	19,363			15,490	3,873	19,363	
LYNDON	RECONSTRUCT US5		STP 0113(65)		200,000			200,000	37,840		162,160		200,000	22
MIDDLEBURY	SCENIC BYWAY PROJECT		SB VT04(006)		20,000		38,000	58,000			46,400	11,600	58,000	
MORETOWN	INTERPRETIVE SIGNS, KIOSK	T	SB VT07(002)				10,000	10,000	1,000		8,000	1,000	10,000	
MORRISTOWN	CONST NEW BRIDGE FOR BYPASS		STP 029-1(2)C/1				500,000	500,000	94,600		405,400		500,000	
MORRISTOWN	RECONSTRUCT VT100	S	STP F 029-1(2)				4,840,892	4,840,892		915,897	3,924,995		4,840,892	
NEW HAVEN	RECONSTRUCT US 7		NH-F 019-3(38)		50,000			50,000	11,985		38,015		50,000	12
NEWPORT CITY	STABILIZE SIDESLOPE		STP 134-3(22)		500,000		250,000	750,000	119,600		630,400		750,000	

PROGRAM DEVELOPMENT - ROADWAY

FY 2015 AS PASSED - TRANSPORTATION PROGRAM

COLOR KEY

Earmark

5/27/2014 8:57													
PROJECT NAME	DESCRIPTION	NUMBER	OTHER	PE	ROW	CONST	TOTAL	T FUND	TIB	FEDERAL	LOCAL	TOTAL	PRIORITY
PERU	REHAB 2 CULVERTS	STP SCRP(4)		25,000		400,000	425,000		80,410	344,590		425,000	
PITTSFORD	RESONSTRUCT US7 - SEGMENT 1	NH 019-3(491)		150,000	1,000,000		1,150,000		217,580	932,420		1,150,000	21
POULTNEY	SLOPE STABILIZATION	STP 015-2(9)		25,000		490,000	515,000	97,438		417,562		515,000	
RUTLAND	MARKETPLACE IMPROVEMENTS	STP 3000(20)		4,397		100,000	104,397			104,397		104,397	
RUTLAND CITY	IMPROVE US7, US4, BRUS4	STP 019-3(57)				2,350,000	2,350,000		209,620	1,905,380	235,000	2,350,000	
SHELBURNE - LAKE CHAMPLAIN FERRY		LCFD (1)		100,000		1,100,000	1,200,000			960,000	240,000	1,200,000	
SHIRES OF VERMONT BYWAY	SIGNAGE, PANELS, KIOSKS	SB VT12(002)		800		39,800	40,600			32,480	8,120	40,600	1
SOUTH BURLINGTON	CONSTRUCTION OF MARKET ST.	S STP 5200(17)		641,161	30,000		671,161			671,161		671,161	19
SOUTH BURLINGTON	IMPROVE US2 - STAPLES-EXIT #14	STP 5200(18)				846,699	846,699		84,670	677,359	84,670	846,699	
SOUTH BURLINGTON	INSTALL CULVERT ON VT116	STP SCRP(8)		20,000	100,000		120,000	22,704		97,296		120,000	
ST ALBANS	IMPROVE FEDERAL STREET	HPP 8000(17)		700,000	580,000		1,280,000			1,024,000	256,000	1,280,000	
ST. JOHNSBURY	WELCOME CENTER PHASE II	SB VT11(003)		49,000	5,000	325,000	379,000			303,200	75,800	379,000	
STATEWIDE	DRAINAGE IMPROVEMENTS			250,000		500,000	750,000		75,000	675,000		750,000	
STATEWIDE	LEDGE/SLOPE IMPROVEMENTS			250,000		500,000	750,000		141,900	608,100		750,000	
STONE VALLEY BYWAY	MULTI-MODAL ACCESS, SIGNAGE	SB VT12(003)	17,400				17,400			13,920	3,480	17,400	
STOWE	IMPROVE FACILITIES	STP 0235(1)		40,000	15,000		55,000			44,000	11,000	55,000	
STOWE	INFORMATION SIGNS, KIOSKS	STP 0235(12)				30,000	30,000			24,000	6,000	30,000	
STOWE-CAMBRIDGE	IMPROVE SMUGGLERS NOTCH CORR.	SB VT05(001)				50,000	50,000	5,000		40,000	5,000	50,000	
SWANTON	RECONSTRUCT VT78	NH 036-1(9)		150,000			150,000	28,380		121,620		150,000	7
TOWNSHEND	SLOPE STABILIZATION	STP 015-1(22)		30,000			30,000	5,676		24,324		30,000	
TOWNSHEND-JAMAICA-LONDONDERRY	TRAIL IMPROVEMENTS	PLH TRAL(2)		47,718		14,373	62,091			62,091		62,091	
WATERBURY	RECONSTRUCT MAIN STREET	FEGC F 013-4(13)		50,000	100,000		150,000	4,500		142,500	3,000	150,000	15
WATERBURY-STOWE	INTERPRETIVE INFO PROGRAM	SB VT11(002)				4,000	4,000			3,200	800	4,000	
WEATHERSFIELD	RECONSTRUCT MAPLE ST	PLH MAPL(1)		37,000			37,000			37,000		37,000	
WILLISTON	VT2A SAFETY IMPROVEMENTS	STP HES 5500(12)		80,000	200,000		280,000			280,000		280,000	
WILLISTON	RECONSTRUCTION & RESURFACING	T STP M 5500(7)S		36,017	225,810		261,827	65,454		196,373		261,827	2
WINDSOR	DISPLAYS, BENCHES, ETC.	SB VT09(3)	10,000				10,000	1,000		8,000	1,000	10,000	
WOODSTOCK-BARNARD	SCENIC EASEMENT PLANNING	PLH PVCP(1)		13,207			13,207			13,207		13,207	
			40,400	5,738,338	5,392,747	16,451,470	27,622,955	1,027,784	2,258,059	23,123,310	1,213,801	27,622,955	
Roadway ER Projects													
BRAINTREE	REPAIR BR6, REPLACE BR7	ER STP 0187(12)				1,987,481	1,987,481	376,031		1,611,450		1,987,481	
BRANDON -ROCHESTER	REPAIR VT73 DUE TO T.S. IRENE	ER STP 0162(21)		199,953	15,000		214,953	40,669		174,284		214,953	
BRIDGEWATER-WOODSTOCK	REHAB US4 - IRENE DAMAGE	NH 020-2(38)		200,000			200,000	37,840		162,160		200,000	
GRANVILLE	SLOPE REPAIR, VT12A	ER STP 0187(15)		200,000		200,000	400,000	75,680		324,320		400,000	
GRANVILLE	SLOPE REPAIR, VT100	ER STP 013-4(40)		20,977	20,000	500,000	540,977	102,353		438,624		540,977	
HALIFAX	SLOPE REPAIR, VT112	ER STP 013-1(19)		49,786	20,000		69,786	13,204		56,582		69,786	
HANCOCK	REPAIR SLOPE ON VT125	STP 0174(18)		22,541		65,000	87,541	16,563		70,978		87,541	
JAMAICA	SLOPE REMEDIATION	STP 013-2(12)		100,000	10,000		110,000	20,812		89,188		110,000	
KILLINGTON-STOCKBRIDGE	REHAB VT100 - IRENE DAMAGE	ER STP 022-1(25)				1,600,000	1,600,000	160,000		1,440,000		1,600,000	
LONDONDERRY-CHESTER	REPAIR VT11 DUE TO T.S. IRENE	ER STP 016-1(30)		150,000	15,000		165,000	31,218		133,782		165,000	
LUDLOW-BRIDGewater	REPAIR VT100 DUE TO T.S. IRENE	ER STP 013-3(9)		249,739	40,000		289,739	54,819		234,920		289,739	
MENDON	REPAIR SLOPE ALONG US4	ER 020-2(39)		150,000			150,000	28,380		121,620		150,000	
MORETOWN	SLOPE REPAIR, VT100B	ER STP 0167(15)		20,000		700,000	720,000	136,224		583,776		720,000	
MT HOLLY	REPAIR SLOPE ON VT155	STP 0133(8)		50,000	20,000		70,000	13,244		56,756		70,000	
PLYMOUTH	VT100 SLOPE REMEDIATION	STP 013-3(10)		100,000	15,000		115,000	21,758		93,242		115,000	

PROGRAM DEVELOPMENT - ROADWAY

FY 2015 AS PASSED - TRANSPORTATION PROGRAM

												COLOR KEY	
												Earmark	
5/27/2014 8:57													
PROJECT NAME	DESCRIPTION	NUMBER	OTHER	PE	ROW	CONST	TOTAL	T FUND	TIB	FEDERAL	LOCAL	TOTAL	PRIORITY
RANDOLPH-ROXBURY	REPAIR VT12 A DUE TO T.S. IRENE	ER STP 0187(11)		149,929		2,000,000	2,149,929	28,367	378,400	1,743,162		2,149,929	
RIPTON	SLOPE REPAIRS ON VT125	STP 0174(19)		79,461	15,000		94,461	17,872		76,589		94,461	
ROXBURY-NORTHFIELD	REPAIR VT1A DUE TO T.S. IRENE	ER STP 0187(13)		150,000	50,000		200,000	37,840		162,160		200,000	
RUTLAND-KILLINGTON	REPAIR FLOOD DAMAGE, US4	NH 020-2(36)		150,000			150,000	28,380		121,620		150,000	
SEARSBURG	REPAIR SLOPE ON VT9	NH 010-1(48)				462,940	462,940	87,588		375,352		462,940	
SHARON	REPAIR SLOPE ON VT14	STP 0147(20)				1,000,000	1,000,000	189,200		810,800		1,000,000	
STATEWIDE	ROADWAY D&E			872,526	1,000,000		1,872,526	39,102	317,522	1,515,902		1,872,526	
STOCKBRIDGE-ROCHESTER	REPAIR TO VT100 DUE TO T.S. IRENE	ER STP 013-4(41)		50,000	25,000		75,000	14,190		60,810		75,000	
WALLINGFORD	REPAIR SLOPE ON VT140	STP 0138(11)		100,000	15,000		115,000	21,758		93,242		115,000	
WARDSBORO-JAMAICA	REHAB VT100 - IRENE DAMAGE	ER STP 013-1(17)				9,858,407	9,858,407		985,841	8,872,566		9,858,407	
WILMINGTON-BRATTLEBORO	REPAIR VT9 DUE TO T.S. IRENE	ER NH 010-1(49)		200,000			200,000	37,840		162,160		200,000	
WOODFORD	REPAIR SLOPE ON VT9	NH 010-1(47)		18,655	15,000	400,000	433,655	82,048		351,607		433,655	
WOODSTOCK	REPAIR SLOPE ON VT12	ER 0241(40)		65,731	15,000		80,731	15,274		65,457		80,731	
				0	3,349,298	1,290,000	18,773,828	23,413,126	1,728,253	1,681,763	20,003,110	0	23,413,126
TOTAL ROADWAY PROGRAM			40,400	9,087,636	6,682,747	35,225,298	51,036,081	2,756,037	3,939,822	43,126,421	1,213,801	51,036,081	
TOTAL ROADWAY APPROPRIATION*								2,756,037	2,939,822	43,126,421	1,213,801	50,036,081	

* Assumes \$1,000,000 of TIB Bond proceeds carries forward from FY2014

ROADWAY PROJECTS

	Estimated Budget Year FY 2015	Projected FY 2016	Projected FY 2017	Projected FY 2018
PE	8,215,110	3,012,901	1,232,623	560,000
ROW	5,682,747	1,567,348	863,059	600,000
CONST	35,225,298	82,223,995	98,855,290	88,666,448
OTHER	1,912,926	1,119,027	425,000	1,250,000
TOTAL	<u>51,036,081</u>	<u>87,923,271</u>	<u>101,375,972</u>	<u>91,076,448</u>

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2013	ESTIMATED CURRENT YEAR FY 2014	ESTIMATED BUDGET YEAR FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	79,275	68,292	10,983	0	0	0	0	0
ALBURGH	ROW	10,000	0	10,000	0	0	0	0	0
STP 028-1(20)	CONST	321,250	0	0	321,250	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	410,525	68,292	20,983	321,250	0	0	0	0
STREETSCAPE	Description:	STREETSCAPE, SIDEWALK AND CROSSWALK IMPROVEMENTS TO US2 AND ADJACENT LOCAL STREETS WITHIN THE VILLAGE OF ALBURGH.							
Year Added: 2007	Comments:								
Project Manager:									
JOEL PERRIGO									
802-828-2583									
ROADWAY PROJECTS	PE	550,000	0	200,000	150,000	200,000	0	0	0
ANDOVER-CHESTER	ROW	15,000	0	0	15,000	0	0	0	0
ER STP 016-1(30)	CONST	9,162,400	0	0	0	0	7,162,400	2,000,000	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	9,727,400	0	200,000	165,000	200,000	7,162,400	2,000,000	0
VT 11	Description:	IMPROVEMENTS TO VT11 IN ANDOVER AND CHESTER, BEGINNING AT THE WINDHAM-ANDOVER TOWN LINE EXTENDING EASTERLY 8.051 MILES, AS A RESULT OF DAMAGE SUSTAINED DURING TROPICAL STORM IRENE.							
Year Added: 2015	Comments:	SCOPING DONE UNDER STP 016-1(28)SC. T. S. IRENE.							
Project Manager:									
PAUL LIBBY									
802-828-2046									
ROADWAY PROJECTS	PE	449,411	139,411	100,000	100,000	75,000	25,000	10,000	0
BAKERSFIELD	ROW	341,623	241,623	0	0	100,000	0	0	0
STP SCR(11)	CONST	2,334,538	0	0	0	0	0	1,400,000	934,538
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	3,125,572	381,034	100,000	100,000	175,000	25,000	1,410,000	934,538
VT 108	Description:	DRAINAGE IMPROVEMENTS TO VT108 IN BAKERSFIELD, BEGINNING 3.75 MILES NORTH OF THE FLETCHER TOWN LINE AND EXTENDING NORTHERLY 0.35 MILE.							
Year Added: 2012	Comments:								
Project Manager:									
BRUCE MARTIN									
802-828-5359									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2013	ESTIMATED CURRENT YEAR FY 2014	ESTIMATED BUDGET YEAR FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	2,428,294	2,428,294	0	0	0	0	0	0
BARRE CITY	ROW	519,061	519,061	0	0	0	0	0	0
FEGC F 026-1(34)	CONST	12,474,897	11,924,897	500,000	50,000	0	0	0	0
	OTHER	553	553	0	0	0	0	0	0
Route: US 302	TOTAL	15,422,805	14,872,805	500,000	50,000	0	0	0	0
Year Added: Prior to 2006	Description:	RECONSTRUCTION OF NO. MAIN ST. BEGINNING AT VT 62 AND EXTENDING EASTERLY 0.48 MILE TO INCLUDE THE ELM ST. INTERSECTION							
Project Manager: KEN UPMAL 802-828-3594	Comments:	PROJECT SUBSTANTIALLY COMPLETE.							
ROADWAY PROJECTS	PE	637,965	547,965	50,000	40,000	0	0	0	0
BARRE CITY-BARRE TOWN	ROW	2,365,000	638,902	251,098	1,475,000	0	0	0	0
MEGC M 6000(11)	CONST	3,000,000	0	0	0	500,000	2,500,000	0	0
	OTHER	0	0	0	0	0	0	0	0
Route: QUARRY ST.	TOTAL	6,002,965	1,186,867	301,098	1,515,000	500,000	2,500,000	0	0
Year Added: Prior to 2006	Description:	RECONSTRUCTION OR RELOCATION OF THE VT14/QUARRY ST. INTERSECTION AND QUARRY HILL RD.							
Project Manager: DEREK LYMAN 802-828-4688	Comments:								
ROADWAY PROJECTS	PE	123,689	113,689	10,000	0	0	0	0	0
BARRE TOWN	ROW	50,188	10,188	40,000	0	0	0	0	0
STP SCR(10)	CONST	1,050,000	0	300,000	750,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route: VT 14	TOTAL	1,223,877	123,877	350,000	750,000	0	0	0	0
Year Added: 2012	Description:	INSTALLATION OF A NEW BOX CULVERT ON VT14 IN BARRE TOWN, APPROX. 2.25 MILES NORTH OF THE WILLIAMSTOWN-BARRE TOWN LINE. WORK MAY INCLUDE A TEMPORARY DETOUR AND SLOPE STABILIZATION.							
Project Manager: KEN UPMAL 802-828-3594	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2013	ESTIMATED CURRENT YEAR FY 2014	ESTIMATED BUDGET YEAR FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	74,958	29,958	30,000	15,000	0	0	0	0
BLOOMFIELD	ROW	0	0	0	0	0	0	0	0
STP 0271(21)	CONST	199,726	0	0	186,474	13,252	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route: VT 102	TOTAL	274,684	29,958	30,000	201,474	13,252	0	0	0
Year Added: 2012	Description:	SLOPE STABILIZATION ALONG VT102 IN BLOOMFIELD, BEGINNING APPROX. 5.25 MILES NORTH OF THE VT105 INTERSECTION AND EXTENDING NORTHERLY 0.246 MILE. ALSO INCLUDES DITCHING AND DRAINAGE.							
Project Manager: KEN UPMAL 802-828-3594	Comments:								
ROADWAY PROJECTS	PE	150,000	14,246	135,754	0	0	0	0	0
BRAINTREE	ROW	15,000	0	15,000	0	0	0	0	0
ER STP 0187(12)	CONST	2,098,366	0	110,885	1,987,481	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route: VT 12A	TOTAL	2,263,366	14,246	261,639	1,987,481	0	0	0	0
Year Added: 2015	Description:	REPLACE APPROACH SLAB ON BRIDGE NO. 6, AND REPLACE BRIDGE NO. 7 (CULVERT) ON VT12A IN BRAINTREE, AS A RESULT OF DAMAGE SUSTAINED DURING TROPICAL STORM IRENE. DISASTER #VT11-2. DDIR #D4-12A-4.							
Project Manager: PAUL LIBBY 802-828-2046	Comments:	T. S. IRENE.							
ROADWAY PROJECTS	PE	1,931,819	1,320,644	300,000	311,175	0	0	0	0
BRANDON	ROW	550,000	17,276	157,724	375,000	0	0	0	0
NH 019-3(496)	CONST	15,950,000	0	0	0	4,000,000	6,700,000	5,250,000	0
	OTHER	0	0	0	0	0	0	0	0
Route: US 7 SEGMENT 6	TOTAL	18,431,819	1,337,920	457,724	686,175	4,000,000	6,700,000	5,250,000	0
Year Added: Prior to 2006	Description:	RECONSTRUCTION OF THE CLASS I SECTION OF US7 IN BRANDON, BEGINNING AT THE CLASS I LIMIT AND EXTENDING NORTHERLY 1.853 KILOMETERS. WORK INCLUDES: FULL- DEPTH RECONSTRUCTION OF US7, RECONSTRUCT SIDEROADS, SIDEWALKS, PARKING AREAS, GRADING, DRAINAGE, UTILITIES RELOCATION, TRAFFIC SIGNAL, SIGNS, ETC.							
Project Manager:	Comments:	PRELIMINARY ENGINEERING WAS DONE UNDER PITTSFORD-BRANDON NH 019-3(49) PRIOR TO SFY 2005.							

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2013	ESTIMATED CURRENT YEAR FY 2014	ESTIMATED BUDGET YEAR FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	ESTIMATED COST TO COMPLETE	
ROADWAY PROJECTS BRANDON NH 019-3(496)C/1 Route: US 7 SEGMENT 6 Year Added: 2014 Project Manager:	PE	0	0	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	1,700,000	0	1,500,000	200,000	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	1,700,000	0	1,500,000	200,000	0	0	0	0	
	Description:	WATERLINE WORK ALONG US7 IN BRANDON, IN ADVANCE OF PROJECT NH 019-3(496), BEGINNING 5.32 KM NORTH OF THE PITTSFORD-BRANDON TOWN LINE AND EXTENDING NORTHERLY 1.935 KILOMETERS.								
	Comments:	PROJECT SUBSTANTIALLY COMPLETE.								
ROADWAY PROJECTS BRIDGEWATER-WOODSTOCK NH 020-2(38) Route: US 4 Year Added: 2015 Project Manager: PAUL LIBBY 802-828-2046	PE	500,000	0	50,000	200,000	200,000	50,000	0	0	
	ROW	15,000	0	0	0	15,000	0	0	0	
	CONST	11,728,730	0	0	0	0	2,000,000	9,728,730	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	12,243,730	0	50,000	200,000	215,000	2,050,000	9,728,730	0	
	Description:	IMPROVEMENTS TO US4 DUE TO DAMAGE SUSTAINED DURING TROPICAL STORM IRENE, BEGINNING AT THE KILLINGTON-BRIDGEWATER T/L AND EXTENDING EASTERLY 13.165 MILES.								
	Comments:	T. S. IRENE.								
ROADWAY PROJECTS BRISTOL STP 021-1(27) Route: VT 116 Year Added: 2009 Project Manager: JONATHAN KAPLAN 802-828-0059	PE	30,292	30,292	0	0	0	0	0	0	
	ROW	5,632	5,632	0	0	0	0	0	0	
	CONST	220,000	0	58,000	162,000	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	255,924	35,924	58,000	162,000	0	0	0	0	
	Description:	STREETSCAPE AND SIDEWALK IMPROVEMENTS IN DOWNTOWN BRISTOL, ALONG PRINCE LANE, PARALLEL TO VT116.								
	Comments:	EARMARK PROJECT.								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2013	ESTIMATED CURRENT YEAR FY 2014	ESTIMATED BUDGET YEAR FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	1,500,000	0	300,000	500,000	600,000	100,000	0	0
BURLINGTON	ROW	300,000	0	0	100,000	200,000	0	0	0
BREP()	CONST	2,000,000	0	0	0	0	0	2,000,000	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	3,800,000	0	300,000	600,000	800,000	100,000	2,000,000	0
RAILYARD ENTERPRISE	Description:	DESIGN, ROW AND CONSTRUCTION FOR THE BURLINGTON RAILYARD ENTERPRISE PROJECT.							
Year Added: 2015	Comments:								
Project Manager:									
JOEL PERRIGO									
802-828-2583									
ROADWAY PROJECTS	PE	1,100,000	0	800,000	150,000	150,000	0	0	0
BURLINGTON	ROW	750,000	0	450,000	250,000	50,000	0	0	0
MEGC M 5000(1)	CONST	21,000,000	0	0	0	1,000,000	10,000,000	10,000,000	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	22,850,000	0	1,250,000	400,000	1,200,000	10,000,000	10,000,000	0
SO. CONNECTOR	Description:	ADDITIONAL PRELIMINARY ENGINEERING FUNDS TO COMPLETE DESIGN ON THE ENTIRE SO. CONNECTOR PROJECT							
Year Added: Prior to 2006	Comments:								
Project Manager:									
TINA BOHL									
802-828-0177									
ROADWAY PROJECTS	PE	0	0	0	0	0	0	0	0
BURLINGTON	ROW	0	0	0	0	0	0	0	0
STP 5000(16)C/7	CONST	3,256,841	2,758,939	497,902	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	3,256,841	2,758,939	497,902	0	0	0	0	0
CHURCH ST.	Description:	ELECTRICAL AND LIGHTING IMPROVEMENTS ON CHURCH STREET IN BURLINGTON.							
Year Added: 2014	Comments:	PROJECT SUBSTANTIALLY COMPLETE.							
Project Manager:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2013	ESTIMATED CURRENT YEAR FY 2014	ESTIMATED BUDGET YEAR FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	1,643,037	1,553,037	90,000	0	0	0	0	0
BURLINGTON	ROW	0	0	0	0	0	0	0	0
STP 5000(17)	CONST	2,556,165	2,376,165	50,000	130,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	4,199,202	3,929,202	140,000	130,000	0	0	0	0
WATERFRONT	Description:	BURLINGTON WATERFRONT TRANSPORTATION IMPROVEMENTS, INCLUDING PEDESTRIAN ENHANCEMENTS, BOATHOUSE-ECHO ACCESS, "MORAN SQUARE" INFRASTRUCTURE, BUS STOPS, LANDSCAPING, REST ROOM FACILITIES AND INCREASE PARKING.							
Year Added: 2007	Comments:	FEDERAL EARMARK.							
Project Manager:									
TINA BOHL									
802-828-0177									
ROADWAY PROJECTS	PE	0	0	0	0	0	0	0	0
BURLINGTON	ROW	0	0	0	0	0	0	0	0
TCSE ()	CONST	375,000	0	250,000	125,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	375,000	0	250,000	125,000	0	0	0	0
VARIOUS STREETS	Description:	INSTALLATION OF WAYFINDING SIGNS THROUGHOUT THE CITY OF BURLINGTON.							
Year Added: 2015	Comments:								
Project Manager:									
TINA BOHL									
802-828-0177									
ROADWAY PROJECTS	PE	3,098,390	3,098,390	0	0	0	0	0	0
CABOT-DANVILLE	ROW	474,810	474,810	0	0	0	0	0	0
FEGC F 028-3(26)C/1	CONST	10,006,692	9,906,692	100,000	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	13,579,892	13,479,892	100,000	0	0	0	0	0
US 2	Description:	RECONSTRUCTION OF US2 IN CABOT, BEGINNING 0.04 MILE EAST OF THE MARSHFIELD- CABOT TOWN LINE AND EXTENDING EASTERLY 1.46 MILES.							
Year Added: Prior to 2006	Comments:	PROJECT SUBSTANTIALLY COMPLETE.							
Project Manager:									
KEN ROBIE									
802-828-2645									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2013	ESTIMATED CURRENT YEAR FY 2014	ESTIMATED BUDGET YEAR FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	450,000	322,491	77,509	50,000	0	0	0	0
CABOT-DANVILLE	ROW	425,000	47,253	177,747	200,000	0	0	0	0
FEGC F 028-3(26)C/2	CONST	9,013,264	11,530	0	0	500,000	6,500,000	1,498,394	503,340
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	9,888,264	381,274	255,256	250,000	500,000	6,500,000	1,498,394	503,340
US 2	Description:	RECONSTRUCTION OF US2 IN CABOT, BEGINNING 2.80 MILES EAST OF THE MARSHFIELD-CABOT T/L EXTENDING EASTERLY 1.49 MILES							
Year Added: Prior to 2006	Comments:								
Project Manager:									
KEN UPMAL									
802-828-3594									
ROADWAY PROJECTS	PE	338,106	13,106	50,000	100,000	100,000	75,000	0	0
CABOT-DANVILLE	ROW	362,306	62,306	0	0	100,000	200,000	0	0
FEGC F 028-3(26)C/3	CONST	6,353,451	0	0	0	0	0	2,000,000	4,353,451
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	7,053,863	75,412	50,000	100,000	200,000	275,000	2,000,000	4,353,451
US 2	Description:	RECONSTRUCTION OF US2 IN CABOT AND DANVILLE, BEGINNING 5.29 MILES EAST OF THE MARSHFIELD-CABOT T/L AND EXTENDING EASTERLY 1.29 MILES.							
Year Added: Prior to 2006	Comments:								
Project Manager:									
BRUCE MARTIN									
802-828-5359									
ROADWAY PROJECTS	PE	1,977,425	1,927,425	20,000	20,000	10,000	0	0	0
CHARLOTTE	ROW	1,404,000	320,563	750,000	333,437	0	0	0	0
FEGC 019-4(20)	CONST	12,960,085	85	0	0	2,000,000	7,000,000	3,960,000	0
	OTHER	182	182	0	0	0	0	0	0
Route:	TOTAL	16,341,692	2,248,255	770,000	353,437	2,010,000	7,000,000	3,960,000	0
US 7	Description:	REHABILITATION OF US 7 WITH ISOLATED RECONSTRUCTION INCLUDING A MULTI-USE UNDERPASS AND VERTICAL GRADE SPOT IMPROVEMENTS. BEGINNING AT THE FERRISBURGH-CHARLOTTE TOWN LINE AND EXTENDING NORTHERLY 2.90 MILES.							
Year Added: Prior to 2006	Comments:	FEDERAL EARMARK (PARTIAL).							
Project Manager:									
KEN UPMAL									
802-828-3594									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2013	ESTIMATED CURRENT YEAR FY 2014	ESTIMATED BUDGET YEAR FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	ESTIMATED COST TO COMPLETE	
ROADWAY PROJECTS CIRC ALTERNATIVES Route: Year Added: 2013 Project Manager: JESSE DEVLIN 802-828-4690	PE	500,000	0	0	500,000	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	0	0	0	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	500,000	0	0	500,000	0	0	0	0	
	Description:	PHASE II & III ALTERNATIVE PROJECTS, IN WILLISTON, ESSEX, ESSEX JCT. AND COLCHESTER.								
	Comments:									
ROADWAY PROJECTS COLCHESTER STP 5600(9)S Route: US 7/VT 2A/VT 127 Year Added: Prior to 2006 Project Manager: DEREK LYMAN 802-828-4688	PE	950,000	760,245	149,755	40,000	0	0	0	0	
	ROW	1,250,000	185,461	1,064,539	0	0	0	0	0	
	CONST	2,975,000	0	0	400,000	2,575,000	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	5,175,000	945,706	1,214,294	440,000	2,575,000	0	0	0	
	Description:	PROJECT IS FOR NECESSARY IMPROVEMENTS TO THE US7/VT2A/VT127 INTERSECTIONS IN COLCHESTER.								
	Comments:	SIGNIFICANT INVESTMENT IN ADDITIONAL ROW IS NECESSARY TO ACCOMMODATE STORMWATER TREATMENT PER STATE STATUTE AND MANUAL.								
ROADWAY PROJECTS COLCHESTER TCSP TCSE(7) Route: CAMPUS CONNECTOR Year Added: Prior to 2006 Project Manager: JOEL PERRIGO 802-828-2583	PE	392,092	392,092	0	0	0	0	0	0	
	ROW	31,487	31,487	0	0	0	0	0	0	
	CONST	2,471,875	2,471,875	0	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	2,895,454	2,895,454	0	0	0	0	0	0	
	Description:	PROJECT WILL PROVIDE A LOCAL CONNECTION BETWEEN ST. MICHAEL'S COLLEGE, THE HOSPITAL AND NATIONAL GUARD FACILITIES IN COLCHESTER, THROUGH ROADWAY AND PEDESTRIAN IMPROVEMENTS.								
	Comments:	FIRST PROJECT SUBSTANTIALLY COMPLETE. NEW PROJECT PHASE TO BE IDENTIFIED FOR REMAINDER OF EARMARK.								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2013	ESTIMATED CURRENT YEAR FY 2014	ESTIMATED BUDGET YEAR FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	100,000	19,043	40,957	40,000	0	0	0	0
COVENTRY	ROW	0	0	0	0	0	0	0	0
STP 0113(66)	CONST	870,000	0	0	0	870,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	970,000	19,043	40,957	40,000	870,000	0	0	0
US 5	Description:	LEDGE REMOVAL ALONG US5 IN COVENTRY, BEGINNING APPROX. 2.66 MILES NORTH OF THE VT14 NORTH INTERSECTION AND EXTENDING NORTHERLY 0.113 MILE. ALSO INCLUDES DITCHING, DRAINAGE AND STREAMBANK STABILIZATION.							
Year Added: 2012	Comments:								
Project Manager:									
KEN UPMAL									
802-828-3594									
ROADWAY PROJECTS	PE	2,375,380	2,375,380	0	0	0	0	0	0
DANVILLE	ROW	537,144	537,144	0	0	0	0	0	0
FEGC 028-3(32)	CONST	10,232,880	9,732,880	500,000	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	13,145,404	12,645,404	500,000	0	0	0	0	0
US 2	Description:	RECONSTRUCTION OF US2 IN THE TOWN OF DANVILLE, BEGINNING 4.05 MILES EAST OF THE CABOT-DANVILLE T/L, EXTENDING EASTERLY 0.71 MILES.							
Year Added: Prior to 2006	Comments:	FEDERAL EARMARK (PARTIAL). PROJECT SUBSTANTIALLY COMPLETE.							
Project Manager:									
KEN ROBIE									
802-828-2645									
ROADWAY PROJECTS	PE	850,000	140,850	300,000	250,000	159,150	0	0	0
ESSEX JCT.	ROW	300,000	0	50,000	250,000	0	0	0	0
STP 5300(13)	CONST	4,800,000	0	0	0	1,250,000	2,300,000	1,250,000	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	5,950,000	140,850	350,000	500,000	1,409,150	2,300,000	1,250,000	0
VT 2A/VT 117	Description:	CONSTRUCTION OF A NEW ROAD (CRESCENT CONNECTOR) BETWEEN VT2A AND VT117, AND IMPROVEMENTS TO RAILROAD ST. BETWEEN VT117 AND VT15, IN ESSEX JCT.							
Year Added: 2014	Comments:	CIRC ALTERNATIVE PROJECT.							
Project Manager:									
JOEL PERRIGO									
802-828-2583									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2013	ESTIMATED CURRENT YEAR FY 2014	ESTIMATED BUDGET YEAR FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	30,000	0	30,000	0	0	0	0	0
FAIRFAX	ROW	0	0	0	0	0	0	0	0
STP CULV(49)	CONST	400,000	0	350,000	50,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	430,000	0	380,000	50,000	0	0	0	0
VT 104	Description:	REPLACEMENT OF BRIDGE NO. 5 (72-INCH CULVERT) ON VT104 IN FAIRFAX.							
Year Added: 2015	Comments:								
Project Manager:									
MIKE FOWLER									
802-828-0160									
ROADWAY PROJECTS	PE	125,000	124,501	499	0	0	0	0	0
FLETCHER	ROW	2,500	1,428	1,072	0	0	0	0	0
STP 027-1(22)	CONST	504,636	206,985	297,651	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	632,136	332,914	299,222	0	0	0	0	0
VT 108	Description:	STABILIZATION OF SLOPE ALONG VT108 IN FLETCHER, BEGINNING 1.400 MILES NORTH OF THE CAMBRIDGE TOWN LINE AND EXTENDING NORTHERLY 0.932 MILE TO THE BAKERSFIELD TOWN LINE. WORK INCLUDES SLOPE STABILIZATION, ROADWAY RECONSTRUCTION, DRAINAGE AND DITCHING.							
Year Added: 2013	Comments:	PROJECT SUBSTANTIALLY COMPLETE.							
Project Manager:									
PHIL PELOQUIN									
802-828-2871									
ROADWAY PROJECTS	PE	400,000	47	200,000	199,953	0	0	0	0
GOSHEN-ROCHESTER	ROW	15,000	0	0	15,000	0	0	0	0
ER STP 0162(21)	CONST	16,753,750	0	0	0	6,000,000	10,753,750	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	17,168,750	47	200,000	214,953	6,000,000	10,753,750	0	0
VT 73	Description:	REHABILITATION/IMPROVEMENTS TO VT73 IN GOSHEN AND ROCHESTER, BEGINNING AT THE BRANDON-GOSHEN TOWN LINE AND EXTENDING EASTERLY 12.534 MILES TO THE VT100 INTERSECTION, AS A RESULT OF DAMAGE SUSTAINED DURING TROPICAL STORM IRENE.							
Year Added: 2015	Comments:	SCOPING DONE UNDER STP 0162(20)SC.							
Project Manager:									
ALEC PORTALUPI									
802-279-3447									

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ROADWAY PROJECTS	PE	300,000	0	100,000	200,000	0	0	0	0
GRANVILLE	ROW	0	0	0	0	0	0	0	0
ER 0187(15)	CONST	400,000	0	0	200,000	200,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	700,000	0	100,000	400,000	200,000	0	0	0
VT 12A	Description:	CHANNEL ALIGNMENT, SLOPE REMEDIATION AND ASSOCIATED ROADWAY REPAIRS ON VT12A IN GRANVILLE, BEGINNING 0.433 MILE NORTH OF THE BRAINTREE TOWN LINE EXTENDING NORTHERLY 0.29 MILE. DAMAGE SUSTAINED DURING TROPICAL STORM IRENE. DISASTER #VT11-2; DDIR #D4-12A-10.							
Year Added: 2015	Comments:	T. S. IRENE.							
Project Manager:									
PAUL LIBBY									
802-828-2046									
ROADWAY PROJECTS	PE	100,000	1,768	77,255	20,977	0	0	0	0
GRANVILLE	ROW	20,000	0	0	20,000	0	0	0	0
ER STP 013-4(40)	CONST	2,126,831	0	0	500,000	1,626,831	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	2,246,831	1,768	77,255	540,977	1,626,831	0	0	0
VT 100	Description:	SLOPE, DITCH AND ROADWAY REMEDIATION AND REPAIR ON VT100 IN GRANVILLE AS A RESULT OF TROPICAL STORM IRENE, BEGINNING 4.3 MILES NORTH OF THE HANCOCK- GRANVILLE TOWN LINE AND EXTENDING NORTHERLY 2.3 MILES.							
Year Added: 2015	Comments:	DISASTER #VT11-2. DDIR #D4-100-29. T. S. IRENE.							
Project Manager:									
PAUL LIBBY									
802-828-2046									
ROADWAY PROJECTS	PE	400,000	383,103	16,897	0	0	0	0	0
GUILFORD	ROW	0	0	0	0	0	0	0	0
IR 091-1(25)	CONST	1,095,775	52,793	750,000	292,982	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	1,495,775	435,896	766,897	292,982	0	0	0	0
I 91	Description:	REHABILITATION OF THE EXISTING WELCOME CENTER LOCATED AT MM 0.27 (NB) TO PROVIDE OUT-OF-SERVICE VEHICLE PARKING, SECURE AREA FOR ENFORCEMENT OPERATIONS, AND SAFER WORK ZONE FOR INSPECTORS. ALSO, REHABILITATION OF THE EXISTING REST AREA AT MM 1.23 (NB) FOR ADDITIONAL COMMERCIAL VEHICLE PARKING.							
Year Added: Prior to 2006	Comments:	INTERSTATE TRUCK WEIGHT AND INSPECTION STATION.							
Project Manager:									
PAUL LIBBY									
802-828-2046									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2013	ESTIMATED CURRENT YEAR FY 2014	ESTIMATED BUDGET YEAR FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	150,000	25,214	75,000	49,786	0	0	0	0
HALIFAX	ROW	20,000	0	0	20,000	0	0	0	0
ER STP 013-1(19)	CONST	550,000	0	0	0	550,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route: VT 112	TOTAL	720,000	25,214	75,000	69,786	550,000	0	0	0
Year Added: 2015	Description:	SLOPE, DITCH, ABUTMENT, DEBRIS, ROADWAY REMEDIATION AND REPAIR ON VT112 IN HALIFAX AS A RESULT OF TROPICAL STORM IRENE, BEGINNING 2.05 MILES NORTH OF THE MASSACHUSETTS STATE LINE AND EXTENDING NORTHERLY 3.0 MILES.							
Project Manager: PAUL LIBBY 802-828-2046	Comments:	DISASTER #VT11-2. DDIR #D1-037. T. S. IRENE.							
ROADWAY PROJECTS	PE	60,000	2,000	35,459	22,541	0	0	0	0
HANCOCK	ROW	10,000	0	10,000	0	0	0	0	0
STP 0174(18)	CONST	143,701	0	0	65,000	78,701	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route: VT 125	TOTAL	213,701	2,000	45,459	87,541	78,701	0	0	0
Year Added: 2014	Description:	SLOPE REMEDIATION AND ASSOCIATED ROADWAY REPAIR ON VT125 IN HANCOCK, APPROX. 4.88 MILES EAST OF THE RIPTON-HANCOCK TOWN LINE. DDIR #D4-125-6.							
Project Manager: PAUL LIBBY 802-828-2046	Comments:	T. S. IRENE.							
ROADWAY PROJECTS	PE	17,318	10,773	6,545	0	0	0	0	0
HARTFORD	ROW	0	0	0	0	0	0	0	0
IM 089-1(60)	CONST	1,490,209	0	1,490,209	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route: I 89 (SB)	TOTAL	1,507,527	10,773	1,496,754	0	0	0	0	0
Year Added: 2013	Description:	SLOPE AND LANE STABILIZATION OF I-89 SOUTHBOUND IN HARTFORD, BEGINNING 0.10 MILE FROM THE NEW HAMPSHIRE STATE LINE AND EXTENDING NORTHERLY 0.10 MILE. WORK INCLUDES ROADWAY RECONSTRUCTION, DRAINAGE AND GUARDRAIL.							
Project Manager: PHIL PELOQUIN 802-828-2871	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2013	ESTIMATED CURRENT YEAR FY 2014	ESTIMATED BUDGET YEAR FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS HARTFORD NH 020-2(37) Route: US 4 Year Added: 2014 Project Manager: BRUCE MARTIN 802-828-5359	PE	143,484	38,484	30,000	75,000	0	0	0	0
	ROW	150,000	0	50,000	100,000	0	0	0	0
	CONST	696,077	0	0	500,000	196,077	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	989,561	38,484	80,000	675,000	196,077	0	0	0
	Description:	SLOPE STABILIZATION ALONG US4 IN HARTFORD, BEGINNING 0.88 MILE EAST OF THE HARTLAND-HARTFORD TOWN LINE EXTENDING EASTERLY 0.05 MILE. SLOPE FAILURE IS PROGRESSIVELY DESTABILIZING ROADWAY DUE TO HEAVY EROSION CAUSED BY TROPICAL STORM IRENE AND THE OTTAUQUECHEE RIVER. DISASTER #VT11-2; DDIR #D4-US4-22 REV.							
	Comments:								
ROADWAY PROJECTS HARTFORD NH SCRP(1) Route: US 4 Year Added: 2009 Project Manager: KEN UPMAL 802-828-3594	PE	170,591	70,591	100,000	0	0	0	0	0
	ROW	50,000	0	0	0	50,000	0	0	0
	CONST	1,000,000	0	0	0	0	1,000,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,220,591	70,591	100,000	0	50,000	1,000,000	0	0
	Description:	REHABILITATION/REPLACEMENT OF 12 SMALL CULVERTS UNDER US4 IN HARTFORD, BEGINNING APPROX. 0.70 MILE EAST OF THE HARTLAND-HARTFORD TOWN LINE AND EXTENDING EASTERLY 0.60 MILE. PROJECT ALSO INCLUDES ONE BOX AT MM 7.63. WORK INCLUDES SLOPE AND DRAINAGE IMPROVEMENTS.							
	Comments:								
ROADWAY PROJECTS HARTFORD (WHITE RIVER JCT.) STP HTFD(1) Route: TH 2 BRIDGE ST. Year Added: Prior to 2006 Project Manager: JONATHAN KAPLAN 802-828-0059	PE	701,662	688,662	13,000	0	0	0	0	0
	ROW	19,932	19,932	0	0	0	0	0	0
	CONST	2,988,477	513,477	2,100,000	375,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,710,071	1,222,071	2,113,000	375,000	0	0	0	0
	Description:	PROJECT IS FOR RECONSTRUCTION OF THE UNDERPASS ON TH2 (BRIDGE ST.), REMOVING THE CENTER PIER AND IMPROVING CLEARANCE AND DRAINAGE.							
	Comments:	PROJECT SUBSTANTIALLY COMPLETE.							

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2013	ESTIMATED CURRENT YEAR FY 2014	ESTIMATED BUDGET YEAR FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	2,330	2,330	0	0	0	0	0	0
HARTLAND	ROW	71,863	21,863	50,000	0	0	0	0	0
SB VT06(2)	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route: I 91	TOTAL	74,193	24,193	50,000	0	0	0	0	0
Year Added: 2012	Description:	ACQUISITION OF A SCENIC EASEMENT AT I-91 EXIT #9 IN HARTLAND.							
Project Manager: PATTI COBURN 802-828-6980	Comments:	PROJECT SUBSTANTIALLY COMPLETE.							
ROADWAY PROJECTS	PE	103,959	11,959	20,000	72,000	0	0	0	0
HIGHGATE	ROW	100,000	0	50,000	50,000	0	0	0	0
STP SCR(12)	CONST	668,984	0	0	480,000	188,984	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route: VT 78	TOTAL	872,943	11,959	70,000	602,000	188,984	0	0	0
Year Added: 2015	Description:	CULVERT REHABILITATION AND SLOPE STABILIZATION ALONG VT78 IN HIGHGATE, BEGINNING 2.37 MILES EAST OF THE SWANTON-HIGHGATE TOWN LINE AND EXTENDING EASTERLY 0.10 MILE.							
Project Manager: BRUCE MARTIN 802-828-5359	Comments:								
ROADWAY PROJECTS	PE	200,000	12,347	87,653	100,000	0	0	0	0
JAMAICA	ROW	10,000	0	0	10,000	0	0	0	0
STP 013-2(12)	CONST	350,000	0	0	0	350,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route: VT 100	TOTAL	560,000	12,347	87,653	110,000	350,000	0	0	0
Year Added: 2014	Description:	SLOPE REMEDIATION AND ASSOCIATED ROADWAY REPAIRS ON VT100 IN JAMAICA, AS A RESULT OF TROPICAL STORM IRENE. DISASTER #VT11-2. DDIR #D2-52.							
Project Manager: PAUL LIBBY 802-828-2046	Comments:	T. S. IRENE.							

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2013	ESTIMATED CURRENT YEAR FY 2014	ESTIMATED BUDGET YEAR FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS KILLINGTON-STOCKBRIDGE ER STP 022-1(25) Route: VT 100 Year Added: 2014 Project Manager: PAUL LIBBY 802-828-2046	PE	620,928	266,529	354,399	0	0	0	0	0
	ROW	35,000	0	35,000	0	0	0	0	0
	CONST	11,490,715	0	0	1,600,000	9,890,715	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	12,146,643	266,529	389,399	1,600,000	9,890,715	0	0	0
	Description:	REHABILITATION OF VT100 IN KILLINGTON, PITTSFIELD AND STOCKBRIDGE, BEGINNING AT THE US4 INTERSECTION AND EXTENDING NORTHERLY 10.713 MILES TO THE VT107 INTERSECTION, INCLUDING IMPROVEMENTS TO AREAS DAMAGED AS A RESULT OF TROPICAL STORM IRENE.							
	Comments:								
ROADWAY PROJECTS LAKE CHAMPLAIN BYWAY SB VT09(2) Route: LAKE CHAMPLAIN BYWAY Year Added: 2012 Project Manager: JONATHAN KAPLAN 802-828-0059	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	84,999	29,092	55,907	0	0	0	0	0
	TOTAL	84,999	29,092	55,907	0	0	0	0	0
	Description:	DESIGN AND PRINT INTRINSIC MAPS, BROCHURES AND GUIDES FOR THE LAKE CHAMPLAIN SCENIC BYWAY.							
	Comments:	PROJECT SUBSTANTIALLY COMPLETE.							
ROADWAY PROJECTS LAKE CHAMPLAIN BYWAY SB VT10(002) Route: LAKE CHAMPLAIN BYWAY Year Added: 2013 Project Manager: JONATHAN KAPLAN 802-828-0059	PE	25,604	23,104	2,500	0	0	0	0	0
	ROW	2,000	0	2,000	0	0	0	0	0
	CONST	40,600	0	10,600	30,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	68,204	23,104	15,100	30,000	0	0	0	0
	Description:	CONSTRUCTION OF FOUR BICYCLE REST AREAS ALONG THE ISLAND LINE IN THE LAKE CHAMPLAIN ISLANDS.							
	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2013	ESTIMATED CURRENT YEAR FY 2014	ESTIMATED BUDGET YEAR FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS LAKE CHAMPLAIN BYWAY SB VT12(001) Route: US 7/US 2 Year Added: 2014 Project Manager: JONATHAN KAPLAN 802-828-0059	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	44,000	126	30,874	13,000	0	0	0	0
	TOTAL	44,000	126	30,874	13,000	0	0	0	0
	Description:	INTERPRETIVE PLANNING FOR THE LAKE CHAMPLAIN SCENIC BYWAY, ALONG US7 AND US2.							
Comments:									
ROADWAY PROJECTS LAKE CHAMPLAIN BYWAYS SB VT11(001) Route: LAKE CHAMPLAIN BYWAY Year Added: 2013 Project Manager: JONATHAN KAPLAN 802-828-0059	PE	36,000	26,137	4,000	5,863	0	0	0	0
	ROW	3,500	0	0	3,500	0	0	0	0
	CONST	33,000	0	0	10,000	23,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	72,500	26,137	4,000	19,363	23,000	0	0	0
	Description:	CONSTRUCTION OF FOUR BICYCLE REST AREAS AT VARIOUS LOCATIONS ALONG THE CHAMPLAIN ISLANDS BIKE LANE IN GRAND ISLE COUNTY.							
Comments:									
ROADWAY PROJECTS LYNDON STP 0113(65) Route: US 5 Year Added: 2012 Project Manager: BRUCE MARTIN 802-828-5359	PE	600,000	53,045	50,000	200,000	100,000	100,000	50,000	46,955
	ROW	1,000,000	0	0	0	0	400,000	600,000	0
	CONST	10,500,000	0	0	0	0	0	0	10,500,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	12,100,000	53,045	50,000	200,000	100,000	500,000	650,000	10,546,955
	Description:	RECONSTRUCTION OF US5 IN LYNDON, BEGINNING 1.87 MILES NORTH OF THE ST. JOHNSBURY TOWN LINE AND EXTENDING NORTHERLY 0.77 MILE.							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2013	ESTIMATED CURRENT YEAR FY 2014	ESTIMATED BUDGET YEAR FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS MAIDSTONE STP 0271(20) Route: VT 102 Year Added: 2010 Project Manager: PHIL PELOQUIN 802-828-2871	PE	244,345	244,345	0	0	0	0	0	0
	ROW	525	525	0	0	0	0	0	0
	CONST	875,000	662,300	212,700	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,119,870	907,170	212,700	0	0	0	0	0
	Description:	REMEDICATION OF BANK FAILURE ALONG VT102 IN MAIDSTONE, BEGINNING 0.5 MILE NORTH OF THE GUILDHALL-MAIDSTONE TOWN LINE AND EXTENDING NORTHERLY 0.5 MILE. WORK MAY INCLUDE SLOPE STABILIZATION, MINOR ROADWAY RELOCATION, OR A COMBINATION OFBOTH.							
Comments:	PROJECT SUBSTANTIALLY COMPLETE.								
ROADWAY PROJECTS MARLBORO-BRATTLEBORO ER NH 010-1(49) Route: VT 9 Year Added: 2015 Project Manager: PAUL LIBBY 802-828-2046	PE	550,000	23	200,000	200,000	100,000	49,977	0	0
	ROW	25,000	0	0	0	25,000	0	0	0
	CONST	12,685,700	0	0	0	0	2,000,000	10,685,700	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	13,260,700	23	200,000	200,000	125,000	2,049,977	10,685,700	0
	Description:	REHABILITATION/IMPROVEMENTS TO VT9 IN MARLBORO AND BRATTLEBORO, BEGINNING AT THE WILMINGTON-MARLBOR TOWN LINE AND EXTENDING EASTERLY 12.482 MILES, AS A RESULT OF DAMAGE SUSTAINED DURING TROPICAL STORM IRENE.							
Comments:	SCOPING DONE UNDER NH 010-1(46)SC. T. S. IRENE.								
ROADWAY PROJECTS MENDON ER 020-2(39) Route: US 4 Year Added: 2015 Project Manager: PAUL LIBBY 802-828-2046	PE	300,000	0	150,000	150,000	0	0	0	0
	ROW	30,000	0	30,000	0	0	0	0	0
	CONST	1,620,000	0	0	0	1,620,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,950,000	0	180,000	150,000	1,620,000	0	0	0
	Description:	SLOPE REMEDIATION AND ASSOCIATED ROADWAY REPAIRS ALONG US4 IN MENDON, BEGINNING 1.58 MILES EAST OF THE RUTLAND-MENDON TOWN LINE EXTENSING EASTERLY 0.18 MILE. DAMAGE WAS A REULT OF TROPICAL STORM IRENE. DISASTER #VT11-2; DDIR #D3-1-REV.							
Comments:	T. S. IRENE.								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2013	ESTIMATED CURRENT YEAR FY 2014	ESTIMATED BUDGET YEAR FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	58,800	27,573	11,227	20,000	0	0	0	0
MIDDLEBURY	ROW	0	0	0	0	0	0	0	0
SB VT04(006)	CONST	38,000	0	0	38,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	96,800	27,573	11,227	58,000	0	0	0	0
VARIOUS ROUTES	Description:	FABRICATION AND INSTALLATION OF WAYFINDING AND INTERPRETIVE SIGNS, AND PLANS FOR FUTURE PARKING, INTERPRETIVE FACILITIES AND PUBLIC RESTROOMS.							
Year Added: 2007	Comments:								
Project Manager:									
ROADWAY PROJECTS	PE	71,699	67,836	3,863	0	0	0	0	0
MONTPELIER	ROW	0	0	0	0	0	0	0	0
NH 028-2(9)	CONST	1,563,653	0	1,563,653	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	1,635,352	67,836	1,567,516	0	0	0	0	0
MONTPELIER ST. HWY.	Description:	REMOVAL OF LEDGE ALONG I-89 RAMPS B&D, AND THE MONTPELIER STATE HIGHWAY, BEGINNING AT MM 0.00 AND EXTENDING EASTERLY 0.242 MILE. WORK INCLUDES LEDGE REMOVAL, CLEARING AND DITCHING.							
Year Added: 2013	Comments:								
Project Manager:									
PHIL PELOQUIN									
802-828-2871									
ROADWAY PROJECTS	PE	100,000	2,008	77,992	20,000	0	0	0	0
MORETOWN	ROW	10,000	0	10,000	0	0	0	0	0
ER STP 0167(15)	CONST	994,496	0	0	700,000	294,496	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	1,104,496	2,008	87,992	720,000	294,496	0	0	0
VT 100B	Description:	SLOPE REMEDIATION AND ASSOCIATED ROADWAY REPAIR ON VT100B IN MORETOWN RESULTING FROM TROPICAL STORM IRENE, BEGINNING 0.47 MILE NORTH OF THE VT100 INTERSECTION AND EXTENDING NORTHERLY 0.09 MILE.							
Year Added: 2015	Comments:	DISASTER #VT11-2. DDIR #D5-15. T. S. IRENE.							
Project Manager:									
PAUL LIBBY									
802-828-2046									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2013	ESTIMATED CURRENT YEAR FY 2014	ESTIMATED BUDGET YEAR FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	12,500	12,066	434	0	0	0	0	0
MORETOWN	ROW	1,000	0	1,000	0	0	0	0	0
SB VT07(002)	CONST	10,000	0	0	10,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	23,500	12,066	1,434	10,000	0	0	0	0
TAPLIN SCHOOL HOUSE	Description:	DESIGN, FABRICATION AND INSTALLATION OF INTERPTRETIVE SIGNS AND KIOSK AT THE TAPLIN SCHOOL HOUSE IN MORETOWN. ALSO INCLUDES A CONCEPTUAL SITE PLAN FOR THE SCHOOL HOUSE PROPERTY.							
Year Added: 2010	Comments:								
Project Manager:									
ROADWAY PROJECTS	PE	3,788,798	3,788,798	0	0	0	0	0	0
MORRISTOWN	ROW	5,200,000	5,167,934	32,066	0	0	0	0	0
STP F 029-1(2)	CONST	11,577,458	736,566	6,000,000	4,840,892	0	0	0	0
	OTHER	70	70	0	0	0	0	0	0
Route:	TOTAL	20,566,326	9,693,368	6,032,066	4,840,892	0	0	0	0
VT 100	Description:	RELOCATION OF VT100 IN MORRISTOWN, BEGINNING AT THE INTERSECTION OF TH2 AND EXTENDING NORTHERLY 3.161 KILOMETERS ON NEW LOCATION TO INTERSECT WITH VT15.							
Year Added: Prior to 2006	Comments:								
Project Manager:									
TINA BOHL									
802-828-0177									
ROADWAY PROJECTS	PE	0	0	0	0	0	0	0	0
MORRISTOWN	ROW	0	0	0	0	0	0	0	0
STP F 029-1(2)C/1	CONST	9,840,000	4,956,085	4,383,915	500,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	9,840,000	4,956,085	4,383,915	500,000	0	0	0	0
VT 100	Description:	CONSTRUCTION OF A NEW BRIDGE OVER THE LAMOILLE RIVER IN MORRISTOWN INCLUDING APPROACH WORK, BEGINNING APPROX. 0.8 KM NORTHWEST OF VT100/BISHOP MARSHALL DRIVE AND EXTENDING NORTHERLY 783 METERS TO BRIDGE ST.							
Year Added: 2015	Comments:								
Project Manager:									
TINA BOHL									
802-828-0177									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2013	ESTIMATED CURRENT YEAR FY 2014	ESTIMATED BUDGET YEAR FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	150,000	7,610	92,390	50,000	0	0	0	0
MT. HOLLY	ROW	20,000	0	0	20,000	0	0	0	0
STP 0133(8)	CONST	500,000	0	0	0	500,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route: VT 155	TOTAL	670,000	7,610	92,390	70,000	500,000	0	0	0
Year Added: 2014	Description:	SLOPE REMEDIATION AND ASSOCIATED ROADWAY REPAIR ON VT155 IN MT. HOLLY, APPROX.5.57 MILES NORTH OF THE WESTON-MT. HOLLY TOWN LINE. DDIR #SM-D3-97.							
Project Manager: PAUL LIBBY 802-828-2046	Comments:								
ROADWAY PROJECTS	PE	408,078	258,078	0	50,000	100,000	0	0	0
NEW HAVEN	ROW	325,700	12,641	0	0	50,000	263,059	0	0
NH F 019-3(38)	CONST	3,692,915	0	0	0	0	1,000,000	2,692,915	0
	OTHER	0	0	0	0	0	0	0	0
Route: US 7	TOTAL	4,426,693	270,719	0	50,000	150,000	1,263,059	2,692,915	0
Year Added: Prior to 2006	Description:	RECONSTRUCTION OF US7 IN NEW HAVEN, BEGINNING 2.6 MILES NORTH OF THE MIDDLEBURY-NEW HAVEN TOWN LINE AND EXTENDING NORTHERLY 0.72 MILE.							
Project Manager: KEN UPMAL 802-828-3594	Comments:								
ROADWAY PROJECTS	PE	1,528,239	428,239	500,000	500,000	100,000	0	0	0
NEWPORT CITY	ROW	0	0	0	0	0	0	0	0
STP 134-3(22)	CONST	2,250,000	0	0	250,000	0	2,000,000	0	0
	OTHER	0	0	0	0	0	0	0	0
Route: VT 191	TOTAL	3,778,239	428,239	500,000	750,000	100,000	2,000,000	0	0
Year Added: 2009	Description:	STABILIZATION OF A LARGE SIDESLOPE ALONG VT191 IN NEWPORT CITY, BEGINNING 0.25 MILE EAST OF THE DERBY-NEWPORT TOWN LINE AND EXTENDING EASTERLY 0.30 MILE.							
Project Manager: KEN UPMAL 802-828-3594	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2013	ESTIMATED CURRENT YEAR FY 2014	ESTIMATED BUDGET YEAR FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	255,718	80,718	150,000	25,000	0	0	0	0
PERU	ROW	0	0	0	0	0	0	0	0
STP SCR(4)	CONST	800,000	0	0	400,000	400,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route: VT 11	TOTAL	1,055,718	80,718	150,000	425,000	400,000	0	0	0
Year Added: 2009	Description:	REHABILITATION OR REPLACEMENT OF A 36" RCP AND A 42"ACCGMP EXTENSION, ON VT11 IN PERU. INCLUDES PLACEMENT OF A JUNCTION BOX, CONSTRUCTION OF ACCESS ROADS AND STAGING AREAS.							
Project Manager: KEN UPMAL 802-828-3594	Comments:								
ROADWAY PROJECTS	PE	425,000	42,512	125,000	150,000	57,488	50,000	0	0
PITTSFORD	ROW	1,975,000	222,652	0	1,000,000	752,348	0	0	0
NH 019-3(491)	CONST	10,125,000	0	0	0	0	2,000,000	5,125,000	3,000,000
	OTHER	0	0	0	0	0	0	0	0
Route: US 7 SEGMENT 1	TOTAL	12,525,000	265,164	125,000	1,150,000	809,836	2,050,000	5,125,000	3,000,000
Year Added: Prior to 2006	Description:	RECONSTRUCTION OF US7 IN PITTSFORD, SEGMENT 1: BEGINNING 2.203 KM NORTH OF THE RUTLAND PITTSFORD TOWN LINE AND EXTENDING NORTHERLY 2.205 KM. WORK INCLUDES GRADING AND DRAINAGE.							
Project Manager: BRUCE MARTIN 802-828-5359	Comments:								
ROADWAY PROJECTS	PE	250,000	0	150,000	100,000	0	0	0	0
PLYMOUTH	ROW	50,000	0	35,000	15,000	0	0	0	0
STP 013-3(10)	CONST	1,000,000	0	0	0	1,000,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route: VT 100	TOTAL	1,300,000	0	185,000	115,000	1,000,000	0	0	0
Year Added: 2015	Description:	SLOPE REMEDIATION AND ASSOCIATED ROADWAY REPAIRS ON VT100 IN PLYMOUTH, BEGINNING 4.00 MILES NORTH OF THE LUDLOW-PLYMOUTH TOWN LINE EXTENDING NORTHERLY 0.35 MILE, AS A RESULT OF DAMAGE SUSTAINED DURING TROPICAL STORM IRENE. DISASTER #VT11-2; DDIR #SM-D3-122.							
Project Manager: PAUL LIBBY 802-828-2046	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2013	ESTIMATED CURRENT YEAR FY 2014	ESTIMATED BUDGET YEAR FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS PLYMOUTH-BRIDGEGWATER ER STP 013-3(9) Route: VT 100 Year Added: 2015 Project Manager: PAUL LIBBY 802-828-2046	PE	450,000	261	200,000	249,739	0	0	0	0
	ROW	40,000	0	0	40,000	0	0	0	0
	CONST	15,217,210	0	0	0	10,217,210	5,000,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	15,707,210	261	200,000	289,739	10,217,210	5,000,000	0	0
	Description:	REHABILITATION/IMPROVEMENTS TO VT100 IN PLYMOUTH AND BRIDGEGWATER, BEGINNING AT THE LUDLOW-PLYMOUTH TOWN LINE EXTENDING NORTHERLY 10.693 MILES TO THE US4/VT100 INTERSECTION, AS A RESULT OF DAMAGE SUSTAINED DURING TROPICAL STORM IRENE.							
	Comments:	SCOPING DONE UNDER STP 013-3(7)SC.							
ROADWAY PROJECTS POULTNEY STP 015-2(9) Route: VT 30 Year Added: 2013 Project Manager: BRUCE MARTIN 802-828-5359	PE	100,000	31,561	43,439	25,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	490,000	0	0	490,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	590,000	31,561	43,439	515,000	0	0	0	0
	Description:	SLOPE STABILIZATION ALONG VT30 IN POULTNEY, BEGINNING 5.154 MILES NORTH OF THE WELLS TOWN LINE AND EXTENDING NORTHERLY 0.194 MILES. WORK INCLUDES ROADWAY RECONSTRUCTION, LEDGE REMOVAL, DITCHING AND DRAINAGE.							
	Comments:								
ROADWAY PROJECTS RANDOLPH-ROXBURY ER STP 0187(11) Route: VT 12A Year Added: 2015 Project Manager: PAUL LIBBY 802-828-2046	PE	350,000	71	200,000	149,929	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	13,613,026	0	0	2,000,000	11,613,026	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	13,963,026	71	200,000	2,149,929	11,613,026	0	0	0
	Description:	REHABILITATION/IMPROVEMENTS TO VT12A IN RANDOLPH, BRAINTREE, GRANVILLE AND ROXBURY, BEGINNING 0.398 MILE NORTH OF THE VT12 INTERSECTION AND EXTENDING NORTHERLY 10.428 MILES, OMITTING MM 3.86 TO 4.15 IN BRAINTREE, AS A RESULT OF DAMAGE SUSTAINED DURING TROPICAL STORM IRENE.							
	Comments:	SCOPING DONE UNDER STP 0187(10)SC. T. S. IRENE.							

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ROADWAY PROJECTS	PE	200,000	1,703	118,836	79,461	0	0	0	0
RIPTON	ROW	15,000	0	0	15,000	0	0	0	0
STP 0174(19)	CONST	520,000	0	0	0	520,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	735,000	1,703	118,836	94,461	520,000	0	0	0
VT 125	Description:	GUARDRAIL SLOPE AND ASSOCIATED ROADWAY REMEDIATION ON VT125 IN RIPTON, BEGINNING AT THE MIDDLEBURY-RIPTON TOWN LINE AND EXTENDING EASTERLY 5.71 MILES. DDIR #D5-07 & NEW-DDIR-013.							
Year Added: 2015	Comments:	T. S. IRENE.							
Project Manager:									
PAUL LIBBY									
802-828-2046									
ROADWAY PROJECTS	PE	350,000	0	200,000	150,000	0	0	0	0
ROXBURY-NORTHFIELD	ROW	50,000	0	0	50,000	0	0	0	0
ER STP 0187(13)	CONST	11,640,460	0	0	0	1,000,000	10,640,460	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	12,040,460	0	200,000	200,000	1,000,000	10,640,460	0	0
VT 12A	Description:	IMPROVEMENTS TO VT12A IN ROXBURY AND NORTHFIELD, BEGINNING 0.674 MILES NORTH OF THE GRANVILLE-ROXBURY TOWN LINE AND EXTENDING NORTHERLY 9.616 MILES, AS A RESULT OF DAMAGE SUSTAINED DURING TROPICAL STORM IRENE.							
Year Added: 2015	Comments:	SCOPING DONE UNDER STP 0187(10)SC. T. S. IRENE.							
Project Manager:									
PAUL LIBBY									
802-828-2046									
ROADWAY PROJECTS	PE	195,000	170,603	20,000	4,397	0	0	0	0
RUTLAND	ROW	18,000	1,880	16,120	0	0	0	0	0
STP 3000(20)	CONST	793,834	0	0	100,000	693,834	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	1,006,834	172,483	36,120	104,397	693,834	0	0	0
CENTER STREET	Description:	RUTLAND CENTER STREET MARKETPLACE IMPROVEMENTS.							
Year Added: 2012	Comments:	EARMARK PROJECT.							
Project Manager:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2013	ESTIMATED CURRENT YEAR FY 2014	ESTIMATED BUDGET YEAR FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS RUTLAND CITY STP 019-3(57) Route: US 7/US 4/BRUS 4 Year Added: Prior to 2006 Project Manager: JOEL PERRIGO 802-828-2583	PE	592,264	516,880	75,384	0	0	0	0	0
	ROW	20,000	13,992	6,008	0	0	0	0	0
	CONST	3,950,000	0	1,250,000	2,350,000	350,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	4,562,264	530,872	1,331,392	2,350,000	350,000	0	0	0
	Description:	IMPROVEMENTS TO 3 ROUTES IN RUTLAND CITY: US7 - STRONGS AVE. TO JACKSON ST., CONSOLIDATE CURB CUTS, CONSTRUCT 2-WAY LEFT TURN LANE; WEST ST. (BRUS4) - WALES ST. TO US7, RECONFIGURE LANES, TRAFFIC CALMING, LIGHTING, SIDEWALKS; US4 - DEER ST. TO STRATTON RD., RESTRIPE TO 3 LANES, CONSOLIDATE CURB CUTS.							
Comments:									
ROADWAY PROJECTS RUTLAND-KILLINGTON NH 020-2(36) Route: US 4 Year Added: 2015 Project Manager: PAUL LIBBY 802-828-2046	PE	800,000	0	200,000	150,000	275,000	175,000	0	0
	ROW	75,000	0	0	0	75,000	0	0	0
	CONST	12,362,340	0	0	0	0	2,000,000	10,362,340	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	13,237,340	0	200,000	150,000	350,000	2,175,000	10,362,340	0
	Description:	IMPROVEMENTS TO US4 DUE TO DAMAGE SUSTAINED DURING TROPICAL STORM IRENE, BEGINNING AT THE RUTLAND CITY/TOWN LINE AND EXTENDING EASTERLY 15.657 MILES TO THE KILLINGTON-BRIDGEWATER TOWN LINE.							
Comments:	T. S. IRENE.								
ROADWAY PROJECTS SEARSBURG NH 010-1(48) Route: VT 9 Year Added: 2014 Project Manager: PAUL LIBBY 802-828-2046	PE	100,000	39,706	60,294	0	0	0	0	0
	ROW	25,000	0	25,000	0	0	0	0	0
	CONST	567,929	0	0	462,940	104,989	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	692,929	39,706	85,294	462,940	104,989	0	0	0
	Description:	SLOPE REMEDIATION AND ASSOCIATED ROADWAY REPAIR ON VT9 IN SEARSBURG, APPROX. 1.62 MILES EAST OF THE VT8 INTERSECTION. DDIR #HS-D1-9-2.							
Comments:	T. S. IRENE.								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2013	ESTIMATED CURRENT YEAR FY 2014	ESTIMATED BUDGET YEAR FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	97,565	97,565	0	0	0	0	0	0
SEARSBURG	ROW	8,000	7,956	44	0	0	0	0	0
STP SCR(7)	CONST	529,401	3,917	525,484	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	634,966	109,438	525,528	0	0	0	0	0
VT 8	Description:	INSTALLATION OF A NEW BOX CULVERT ON VT8 IN SEARSBURG, APPROX. 1.88 MILES NORTH OF THE READSBORO-SEARSBURG TOWN LINE. WORK MAY INCLUDE A TEMPORARY DETOUR AND SLOPE STABILIZATION.							
Year Added: 2012	Comments:	PROJECT SUBSTANTIALLY COMPLETE.							
Project Manager:									
KEN UPMAL									
802-828-3594									
ROADWAY PROJECTS	PE	100,000	2,485	97,515	0	0	0	0	0
SHARON	ROW	10,000	0	10,000	0	0	0	0	0
STP 0147(20)	CONST	1,755,573	0	0	1,000,000	755,573	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	1,865,573	2,485	107,515	1,000,000	755,573	0	0	0
VT 14	Description:	SLOPE REMEDIATION AND ASSOCIATED ROADWAY REPAIR ON VT14 IN SHARON, APPROX. 1.29 MILES NORTH OF THE VT132 INTERSECTION. DDIR #D4-14-16.							
Year Added: 2014	Comments:	T. S. IRENE.							
Project Manager:									
PAUL LIBBY									
802-828-2046									
ROADWAY PROJECTS	PE	125,000	0	25,000	100,000	0	0	0	0
SHELBURNE	ROW	0	0	0	0	0	0	0	0
LCFD()	CONST	2,200,000	0	0	1,100,000	1,100,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	2,325,000	0	25,000	1,200,000	1,100,000	0	0	0
LAKE CHAMPLAIN FERRY	Description:	CONSTRUCTION OF A DRY DOCK IN SHELBURNE.							
Year Added: 2015	Comments:								
Project Manager:									
TINA BOHL									
802-828-0177									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2013	ESTIMATED CURRENT YEAR FY 2014	ESTIMATED BUDGET YEAR FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS SHIRES OF VERMONT BYWAY SB VT12(002) Route: US 7/VT 7A Year Added: 2014 Project Manager: JONATHAN KAPLAN 802-828-0059	PE	20,905	6,105	14,000	800	0	0	0	0
	ROW	2,500	0	2,500	0	0	0	0	0
	CONST	54,800	0	15,000	39,800	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	78,205	6,105	31,500	40,600	0	0	0	0
	Description:	INSTALLATION OF SIGNAGE, INTERPRETIVE PANELS, AND INFORMATION KIOSK NETWORK ON THE SHIRES OF VERMONT SCENIC BYWAY, ALONG US7 AND VT7A.							
Comments:									
ROADWAY PROJECTS SOUTH BURLINGTON STP 5200(17) Route: MARKET ST. Year Added: Prior to 2006 Project Manager: JOEL PERRIGO 802-828-2583	PE	2,000,000	689,041	669,798	641,161	0	0	0	0
	ROW	50,000	0	20,000	30,000	0	0	0	0
	CONST	4,613,369	0	0	0	2,500,000	1,000,000	1,113,369	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	6,663,369	689,041	689,798	671,161	2,500,000	1,000,000	1,113,369	0
	Description:	CONSTRUCTION OF MARKET ST. IN SOUTH BURLINGTON.							
Comments:									
ROADWAY PROJECTS SOUTH BURLINGTON STP 5200(18) Route: US 2/EXIT #14 Year Added: 2009 Project Manager: JOEL PERRIGO 802-828-2583	PE	650,000	555,529	94,471	0	0	0	0	0
	ROW	500,000	33,957	466,043	0	0	0	0	0
	CONST	2,340,449	0	1,000,000	846,699	493,750	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,490,449	589,486	1,560,514	846,699	493,750	0	0	0
	Description:	IMPROVEMENTS TO US2 (WILLISTON ROAD) IN SOUTH BURLINGTON, BEGINNING 0.084 MILE EAST OF THE BURLINGTON-SOUTH BURLINGTON TOWN LINE AND EXTENDING EASTERLY 0.099 MILE TO I-89 SOUTH, EXIT #14, RAMP "A".							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2013	ESTIMATED CURRENT YEAR FY 2014	ESTIMATED BUDGET YEAR FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS SOUTH BURLINGTON STP SCR(8) Route: VT 116 Year Added: 2013 Project Manager: KEN UPMAL 802-828-3594	PE	100,000	45,603	20,000	20,000	14,397	0	0	0
	ROW	100,000	0	0	100,000	0	0	0	0
	CONST	900,000	0	0	0	900,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,100,000	45,603	20,000	120,000	914,397	0	0	0
	Description:	INSTALLATION OF A NEW CULVERT ON VT116 IN SOUTH BURLINGTON, APROX. 3.49 MILES NORTH OF THE WILLISTON TOWN LINE. WORK INCLUDES MINOR STREAM ALTERATION, INLET AND OUTLET STABILIZATION, ACCESS ROAD, AND ABANDONING AND FILLING THE EXISTING DRAINAGE STRUCTURE.							
Comments:									
ROADWAY PROJECTS ST. ALBANS HPP 8000(17) Route: FEDERAL STREET Year Added: 2007 Project Manager:	PE	1,980,463	780,463	500,000	700,000	0	0	0	0
	ROW	780,000	0	200,000	580,000	0	0	0	0
	CONST	1,147,380	0	0	0	1,147,380	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,907,843	780,463	700,000	1,280,000	1,147,380	0	0	0
	Description:	IMPROVEMENTS TO THE FEDERAL STREET CORRIDOR, FROM THE US7/ST. ALBANS STATE HIGHWAY INTERSECTION TO THE INTERSECTION OF US7/LOWER NEWTON STREET. FUNDING FOR THIS PROJECT TO BE THROUGH HIGH PRIORITY EARMARK, SECTION 5091.							
Comments:									
ROADWAY PROJECTS ST. JOHNSBURY SB VT11(003) Route: WELCOME CENTER Year Added: 2013 Project Manager: JONATHAN KAPLAN 802-828-0059	PE	60,000	922	10,078	49,000	0	0	0	0
	ROW	5,000	0	0	5,000	0	0	0	0
	CONST	375,000	0	0	325,000	50,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	440,000	922	10,078	379,000	50,000	0	0	0
	Description:	PHASE II IMPROVEMENTS AT THE ST. JOHNSBURY WELCOME CENTER.							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2013	ESTIMATED CURRENT YEAR FY 2014	ESTIMATED BUDGET YEAR FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS STATEWIDE Route: IRENE RESPONSE Year Added: 2013 Project Manager: KEN ROBIE 802-828-2645	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	0	0	0	0	0	0	0	0
	Description:	IRENE RESPONSE.							
Comments:	CORRIDOR PROJECTS ON US4, VT9, VT11, VT12A, VT73 AND VT100. SITE PROJECTS ON VT9, VT12A, VT14, VT100, VT100B, VT112, VT125, VT140 AND VT155.								
ROADWAY PROJECTS STATEWIDE Route: ROADWAY PROJECTS Year Added: Prior to 2006 Project Manager: KEN ROBIE 802-828-2645	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	4,992,523	0	343,189	1,872,526	1,101,808	425,000	1,250,000	0
	TOTAL	4,992,523	0	343,189	1,872,526	1,101,808	425,000	1,250,000	0
	Description:	PROJECT IS FOR THE AGENCY'S ESTIMATED EXPENDITURES ON TRANSPORTATION - ROADWAY PROJECTS THAT ARE CURRENTLY UNDER DEVELOPMENT, EVALUATION AND SCOPING.							
Comments:									
ROADWAY PROJECTS STATEWIDE Route: VARIOUS ROUTES Year Added: 2008 Project Manager: KEN ROBIE 802-828-2645	PE	985,603	0	0	250,000	235,603	250,000	250,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	7,550,000	0	0	500,000	1,550,000	2,750,000	2,750,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	8,535,603	0	0	750,000	1,785,603	3,000,000	3,000,000	0
	Description:	SMALL CULVERT IMPROVEMENTS ON STATE HIGHWAYS.							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2013	ESTIMATED CURRENT YEAR FY 2014	ESTIMATED BUDGET YEAR FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS STATEWIDE Route: VARIOUS ROUTES Year Added: 2008 Project Manager: KEN ROBIE 802-828-2645	PE	968,239	0	0	250,000	218,239	250,000	250,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	4,880,000	0	0	500,000	880,000	750,000	2,750,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	5,848,239	0	0	750,000	1,098,239	1,000,000	3,000,000	0
	Description:	LEDGE/SLOPE/SINK HOLE IMPROVEMENTS ON STATE HIGHWAYS.							
Comments:									
ROADWAY PROJECTS STOCKBRIDGE-ROCHESTER ER STP 013-4(41) Route: VT 100 Year Added: 2015 Project Manager: PAUL LIBBY 802-828-2046	PE	400,000	141	92,213	50,000	200,000	57,646	0	0
	ROW	25,000	0	0	25,000	0	0	0	0
	CONST	7,113,600	0	0	0	5,113,600	2,000,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	7,538,600	141	92,213	75,000	5,313,600	2,057,646	0	0
	Description:	REHABILITATION/IMPROVEMENTS TO VT100 IN STOCKBRIDGE AND ROCHESTER, BEGINNING AT THE VT107 INTERSECTION AND EXTENDING NORTHERLY 7.642 MILES TO THE VT73 INTERSECTION, AS A RESULT OF DAMAGE SUSTAINED DURING TROPICAL STORM IRENE.							
Comments:	SCOPING DONE UNDER STP 013-4(37)SC. T. S. IRENE.								
ROADWAY PROJECTS STONE VALLEY BYWAY SB VT09(1) Route: VT 30 Year Added: 2012 Project Manager: JONATHAN KAPLAN 802-828-0059	PE	20,000	13,104	6,896	0	0	0	0	0
	ROW	290	290	0	0	0	0	0	0
	CONST	39,500	158	39,342	0	0	0	0	0
	OTHER	63,007	63,007	0	0	0	0	0	0
	TOTAL	122,797	76,559	46,238	0	0	0	0	0
	Description:	DESIGN, BUILD AND INSTALL INTERPRETIVE PANELS, CREATE PODCASTS, AND PURCHASE EASEMENT FOR INSTALLATION OF ONE INTERPRETIVE PANEL, ALONG THE STONE VALLEY BYWAY (VT30) BETWEEN MANCHESTER AND POULTNEY.							
Comments:	PROJECT SUBSTANTIALLY COMPLETE.								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2013	ESTIMATED CURRENT YEAR FY 2014	ESTIMATED BUDGET YEAR FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS STONE VALLEY BYWAY SB VT12(003) Route: VT 30 Year Added: 2014 Project Manager: JONATHAN KAPLAN 802-828-0059	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	102,422	3,122	81,900	17,400	0	0	0	0
	TOTAL	102,422	3,122	81,900	17,400	0	0	0	0
	Description:	STUDY FOR MULTI-MODAL ACCESS AND COMPLIMENTARY INTERPRETIVE INFORMATION ALONG THE STONE VALLEY SCENIC BYWAY BETWEEN MANCHESTER AND HUBBARDTON.							
	Comments:								
ROADWAY PROJECTS STOWE STP 0235() Route: SMUGGLERS NOTCH Year Added: 2012 Project Manager:	PE	60,000	0	10,000	40,000	10,000	0	0	0
	ROW	15,000	0	0	15,000	0	0	0	0
	CONST	135,000	0	0	0	0	135,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	210,000	0	10,000	55,000	10,000	135,000	0	0
	Description:	IMPROVEMENTS TO PARKING AND PICNIC AREAS IN THE SMUGGLERS NOTCH AREA. AREAS TO BE IMPROVED INCLUDE THE NOTCH PROPER SOUTH PARKING AREA, PICNIC AREA, AND THE BIG SPRING AREA.							
	Comments:								
ROADWAY PROJECTS STOWE STP 0235(10) Route: VT 108 Year Added: 2010 Project Manager:	PE	60,000	8,660	51,340	0	0	0	0	0
	ROW	1,000	0	1,000	0	0	0	0	0
	CONST	536,852	0	536,852	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	597,852	8,660	589,192	0	0	0	0	0
	Description:	CONSTRUCTION OF A VISITOR CENTER AT THE SOUTHERN GATEWAY TO SMUGGLERS NOTCH ON VT108 IN STOWE.							
	Comments:	PROJECT SUBSTANTIALLY COMPLETE.							

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2013	ESTIMATED CURRENT YEAR FY 2014	ESTIMATED BUDGET YEAR FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	13,000	2,070	10,930	0	0	0	0	0
STOWE	ROW	0	0	0	0	0	0	0	0
STP 0235(12)	CONST	30,000	0	0	30,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	43,000	2,070	10,930	30,000	0	0	0	0
SMUGGLERS NOTCH	Description:	INSTALLATION OF INFORMATION SIGNS AND KIOSKS, AND IMPROVEMENTS TO THE EXISTING INFORMATION BOOTH, AT THE SMUGGLERS NOTCH GATEWAY IN STOWE.							
Year Added: 2012	Comments:	PROJECT SUBSTANTIALLY COMPLETE.							
Project Manager:									
ROADWAY PROJECTS	PE	15,000	13,111	1,889	0	0	0	0	0
STOWE	ROW	0	0	0	0	0	0	0	0
STP 0235(13)	CONST	75,000	368	74,632	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	90,000	13,479	76,521	0	0	0	0	0
SMUGGLERS NOTCH	Description:	DESIGN AND CONSTRUCTION OF THE NOTCH PROPER TRAIL AND THE SOUTHERN GATEWAY BOARDWALK TRAIL, AT SMUGGLERS NOTCH IN STOWE. PHASES I & II: RELOCATE LONG TRAIL; PHASE III: CREATE BARNES HILL-PICNIC AREA TRAIL; PHASE IV: BOARDWALK TRAIL OVER WETLAND.							
Year Added: 2012	Comments:	PROJECT SUBSTANTIALLY COMPLETE.							
Project Manager:									
ROADWAY PROJECTS	PE	100,000	52,619	47,381	0	0	0	0	0
STOWE-CAMBRIDGE	ROW	0	0	0	0	0	0	0	0
SB VT05(001)	CONST	1,058,250	789,727	218,523	50,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	1,158,250	842,346	265,904	50,000	0	0	0	0
VT 108	Description:	IMPROVEMENTS TO THE SMUGGLERS NOTCH CORRIDOR ALONG VT108 IN STOWE AND CAMBRIDGE, INCLUDING NEW TOILET FACILITIES, REHABILITATION OF PARKING AREAS, CONSTRUCTION OF A ROUNDABOUT, TRAILWORK, AND REHABILITATION OF BARNES CAMP.							
Year Added: 2008	Comments:								
Project Manager:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2013	ESTIMATED CURRENT YEAR FY 2014	ESTIMATED BUDGET YEAR FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS SUDBURY-BRANDON STP 0158(3) Route: VT 73 Year Added: 2013 Project Manager: KEN UPMAL 802-828-3594	PE	138,117	128,117	10,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,513,135	17,303	2,495,832	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,651,252	145,420	2,505,832	0	0	0	0	0
	Description:	IMPROVEMENTS TO VT73 IN SUDBURY AND BRANDON TO ADDRESS FREQUENT FLOODING, BEGINNING AT THE VT30 INTERSECTION AND EXTENDING EASTERLY 5.590 MILES. WORK INCLUDES PAVEMENT RECLAMATION, RESURFACING, GUARDRAIL ADJUSTMENT AND REPLACEMENT, SIGN REPLACEMENT AND OTHER RELATED ITEMS.							
Comments:	PROJECT SUBSTANTIALLY COMPLETE.								
ROADWAY PROJECTS SWANTON NH 036-1(9) Route: VT 78 Year Added: Prior to 2006 Project Manager: KEN UPMAL 802-828-3594	PE	3,500,000	2,234,491	1,000,000	150,000	65,509	50,000	0	0
	ROW	150,000	0	0	0	150,000	0	0	0
	CONST	18,988,530	0	0	0	0	2,000,000	8,100,000	8,888,530
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	22,638,530	2,234,491	1,000,000	150,000	215,509	2,050,000	8,100,000	8,888,530
	Description:	PROJECT IS FOR RECONSTRUCTION OF VT78 IN SWANTON, BEGINNING 729 METERS EAST OF THE ALBURG-SWANTON TOWN LINE AND EXTENDING EASTERLY 9.482 KM (5.892 MILES) TO THE SWANTON VILLAGE LINE.							
Comments:									
ROADWAY PROJECTS TOWNSHEND STP 015-1(22) Route: VT 30 Year Added: 2013 Project Manager: KEN UPMAL 802-828-3594	PE	100,000	38,434	31,566	30,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,260,000	0	0	0	1,260,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,360,000	38,434	31,566	30,000	1,260,000	0	0	0
	Description:	SLOPE STABILIZATION ADJACENT TO VT30 IN TOWNSHEND, BEGINNING 4.055 MILES NORTH OF THE NEWFANE TOWN LINE AND EXTENDING NORTHERLY 0.219 MILE. WORK INCLUDES LEDGE REMOVAL, CLEARING AND DITCHING.							
Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2013	ESTIMATED CURRENT YEAR FY 2014	ESTIMATED BUDGET YEAR FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS TOWNSHEND-JAMAICA-LONDON PLH TRAL(2) Route: WEST RIVER TRAIL Year Added: Prior to 2006 Project Manager:	PE	144,500	93,291	3,491	47,718	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	296,437	282,064	0	14,373	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	440,937	375,355	3,491	62,091	0	0	0	0
	Description:	PROJECT IS FOR DESIGN AND CONSTRUCTION OF IMPROVEMENTS TO THE WEST RIVER TRAIL IN TOWNSHEND, JAMAICA AND LONDONDERRY.							
Comments:	PUBLIC LANDS HIGHWAYS PROGRAM. LOCALLY MANAGED.								
ROADWAY PROJECTS WALLINGFORD STP 0138(11) Route: VT 140 Year Added: 2014 Project Manager: PAUL LIBBY 802-828-2046	PE	168,589	9,574	59,015	100,000	0	0	0	0
	ROW	15,000	0	0	15,000	0	0	0	0
	CONST	500,000	0	0	0	500,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	683,589	9,574	59,015	115,000	500,000	0	0	0
	Description:	SLOPE REMEDIATION AND ASSOCIATED ROADWAY REPAIR ON VT140 IN WALLINGFORD, APPROX. 3.18 MILES EAST OF THE US7 INTERSECTION. DDIR #NEW-DDIR-023.							
Comments:	T. S. IRENE.								
ROADWAY PROJECTS WARDSBORO-JAMAICA ER STP 013-1(17) Route: VT 100 Year Added: 2014 Project Manager: KEN UPMAL 802-828-3594	PE	225,000	132,724	92,276	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	12,358,407	0	2,500,000	9,858,407	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	12,583,407	132,724	2,592,276	9,858,407	0	0	0	0
	Description:	REHABILITATION OF VT100 IN WARDBORO AND JAMAICA, BEGINNING AT THE STRATTON- WARDBORO TOWN LINE AND EXTENDING NORTHERLY 11.023 MILES TO THE VT30 INTERSECTION.							
Comments:	T. S. IRENE.								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2013	ESTIMATED CURRENT YEAR FY 2014	ESTIMATED BUDGET YEAR FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	ESTIMATED COST TO COMPLETE	
ROADWAY PROJECTS WATERBURY FEGC F 013-4(13) Route: US 2 Year Added: Prior to 2006 Project Manager: KEN UPMAL 802-828-3594	PE	1,750,000	1,648,740	50,000	50,000	1,260	0	0	0	
	ROW	425,900	12,521	313,379	100,000	0	0	0	0	
	CONST	14,568,255	0	0	0	2,000,000	6,568,255	6,000,000	0	
	OTHER	121	121	0	0	0	0	0	0	
	TOTAL		16,744,276	1,661,382	363,379	150,000	2,001,260	6,568,255	6,000,000	0
	Description:	RECONSTRUCTION OF MAIN ST IN VILLAGE OF WATERBURY BEGINNING 0.04 MILE EAST OF VT100 NO. INTERSECTION EXTENDING EASTERLY 0.98 MILE.								
	Comments:									
ROADWAY PROJECTS WATERBURY-STOWE SB VT11(002) Route: GREEN MOUNTAIN BYWAY Year Added: 2013 Project Manager: JONATHAN KAPLAN 802-828-0059	PE	33,162	5,312	27,850	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	8,781	0	4,781	4,000	0	0	0	0	
	OTHER	3,322	3,322	0	0	0	0	0	0	
	TOTAL		45,265	8,634	32,631	4,000	0	0	0	0
	Description:	GREEN MOUNTAIN BYWAY INTERPRETIVE PROGRAM - PRINT BROCHURES, DEVELOP WEBSITE, DESIGN, FABRICATE AND INSTALL INTERPRETIVE PANELS.								
	Comments:									
ROADWAY PROJECTS WEATHERSFIELD PLH MAPL(1) Route: MAPLE ST. Year Added: 2014 Project Manager:	PE	58,000	0	21,000	37,000	0	0	0	0	
	ROW	2,000	0	2,000	0	0	0	0	0	
	CONST	576,000	0	0	0	576,000	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL		636,000	0	23,000	37,000	576,000	0	0	0
	Description:	RECONSTRUCTION OF MAPLE STREET (TH25) IN WEATHERSFIELD.								
	Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2013	ESTIMATED CURRENT YEAR FY 2014	ESTIMATED BUDGET YEAR FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	418,628	108,628	200,000	80,000	30,000	0	0	0
WILLISTON	ROW	200,000	0	0	200,000	0	0	0	0
STP HES 5500(12)	CONST	1,889,188	0	0	0	900,000	989,188	0	0
	OTHER	0	0	0	0	0	0	0	0
Route: VT 2A	TOTAL	2,507,816	108,628	200,000	280,000	930,000	989,188	0	0
Year Added: 2014	Description:	SAFETY IMPROVEMENTS ALONG VT2A IN WILLISTON, BEGINNING 5.220 MILES NORTH OF THE ST. GEORGE TOWN LINE AND EXTENDING NORTHERLY 0.470 MILE. WORK INCLUDES TWO-LANE LEFT TURN LANE FROM TH6 TO EASTVIEW CIRCLE, TRAFFIC SIGNAL AT TH54 (JAMES BROWN DRIVE), AND SIDEWALK BETWEEN TH46 AND EASTVIEW CIRCLE.							
Project Manager: DEREK LYMAN 802-828-4688	Comments:	CIRC ALTERNATIVE PROJECT.							
ROADWAY PROJECTS	PE	600,000	528,983	35,000	36,017	0	0	0	0
WILLISTON	ROW	400,000	174,190	0	225,810	0	0	0	0
STP M 5500(7)S	CONST	3,706,237	0	0	0	2,000,000	1,706,237	0	0
	OTHER	0	0	0	0	0	0	0	0
Route: US 2	TOTAL	4,706,237	703,173	35,000	261,827	2,000,000	1,706,237	0	0
Year Added: Prior to 2006	Description:	RECONSTRUCTION OF THE INTERSECTION AT INDUSTRIAL AVE AND RESURFACING OF US2 IN WILLISTON, BEGINNING AT THE SO. BURLINGTON-WILLISTON T/L AND EXTENDING EASTERLY 1.05 MILES.							
Project Manager: BRUCE MARTIN 802-828-5359	Comments:								
ROADWAY PROJECTS	PE	0	0	0	0	0	0	0	0
WINDSOR	ROW	0	0	0	0	0	0	0	0
SB VT09(3)	CONST	0	0	0	0	0	0	0	0
	OTHER	45,410	8,191	10,000	10,000	17,219	0	0	0
Route: WAYPOINT CENTER	TOTAL	45,410	8,191	10,000	10,000	17,219	0	0	0
Year Added: 2012	Description:	ACQUISITION OF INFORMATIVE DISPLAYS, PHOTO MURALS, BENCHES AND AUDIO-VISUAL EQUIPMENT FOR THE WINDSOR WAYPOINT CENTER.							
Project Manager:	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2013	ESTIMATED CURRENT YEAR FY 2014	ESTIMATED BUDGET YEAR FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	100,000	70,905	29,095	0	0	0	0	0
WINDSOR	ROW	10,000	3,435	6,565	0	0	0	0	0
TCSP TCSE(008)C/2	CONST	671,577	0	500,000	0	171,577	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	781,577	74,340	535,660	0	171,577	0	0	0
RAILS-TO-RIVERFRONT	Description:	STREETSCAPE IMPROVEMENTS ON DEPOT AND RIVER STREETS; AND NEW SIDEWALK AND RETAINING WALL ON ASCUTNEY ROAD.							
Year Added: 2013	Comments:								
Project Manager:									
ROADWAY PROJECTS	PE	109,739	16,084	75,000	18,655	0	0	0	0
WOODFORD	ROW	15,000	0	0	15,000	0	0	0	0
NH 010-1(47)	CONST	400,000	0	0	400,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	524,739	16,084	75,000	433,655	0	0	0	0
VT 9	Description:	SLOPE REMEDIATION AND ASSOCIATED ROADWAY REPAIR ON VT9 IN WOODFORD, APPROX. 2.8 MILES EAST OF THE BENNINGTON-WOODFORD TOWN LINE. DDIR #HS-D1-9-1.							
Year Added: 2014	Comments:	T. S. IRENE.							
Project Manager:									
PAUL LIBBY									
802-828-2046									
ROADWAY PROJECTS	PE	150,000	3,413	80,856	65,731	0	0	0	0
WOODSTOCK	ROW	15,000	0	0	15,000	0	0	0	0
ER 0241(40)	CONST	600,000	0	0	0	200,000	400,000	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	765,000	3,413	80,856	80,731	200,000	400,000	0	0
VT 12	Description:	SLOPE REMEDIATION AND ASSOCIATED ROADWAY REPAIRS ALONG VT12 IN WOODSTOCK, APPROX. 2.1 MILES NORTH OF THE US4 INTERSECTION. WORK IS A RESULT OF TROPICAL STORM IRENE. DISASTER #VT11-2; DDIR #D4-12-4.							
Year Added: 2015	Comments:	T. S. IRENE.							
Project Manager:									
PAUL LIBBY									
802-828-2046									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2013	ESTIMATED CURRENT YEAR FY 2014	ESTIMATED BUDGET YEAR FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS WOODSTOCK-BARNARD PLH PVC(1) Route: VT 12 Year Added: 2010 Project Manager:	PE	86,255	30,538	31,255	13,207	11,255	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	86,255	30,538	31,255	13,207	11,255	0	0	0
	Description:	FEASIBILITY STUDY FOR ACQUISITION OF SCENIC EASEMENTS ALONG THE PROSPER VALLEY(VT12 NORTH OF WOODSTOCK), INCLUDING NATURAL RESOURCE INVENTORIES AND OTHER PLANNING ACTIVITIES.							
Comments:									

ROADWAY PROJECTS - CAPITAL PROGRAM
SFY 2015 D&E

Project Name	Manager	Project Number	Route	PE	ROW	Const	Total	Federal	State	Local	Year Added
Brattleboro	Ken Upmal	STP 2000(23)	US 5 Putney Rd.	75,000	0	0	75,000	60,810	14,190	0	Prior 2006
Cavendish-Ludlow	Ken Upmal	NH-F 025-1(30)	VT 103	25,000	0	0	25,000	19,008	5,992	0	Prior 2006
Pittsford	Ken Upmal	NH 019-3(492)	US 7 - Segment 2	100,000	0	0	100,000	80,000	20,000	0	Prior 2006
Pittsford	Ken Upmal	NH 019-3(493)	US 7 - Segment 3	472,526	0	0	472,526	383,124	89,402	0	Prior 2006
Pittsford-Brandon	Ken Upmal	NH 019-3(494)	US 7 - Segment 4	100,000	1,000,000	0	1,100,000	891,880	208,120	0	Prior 2006
Plainfield-Cabot	Ken Robie	NH 028-3(37)SC	US 2	100,000	0	0	100,000	81,080	18,920	0	2007
Totals:				872,526	1,000,000	0	1,872,526	1,515,902	356,624	0	

ROADWAY PROJECTS CANDIDATES

Project Name	Route	Project Number	Project Manager	Phone No.	Project Description	Year Added
BENNINGTON BYPASS SOUTH	US 7	NH F 019-1(4)	TINA BOHL	828-0177	RELOCATION OF US 7.	Prior to 2006
BRANDON-LEICESTER	US 7	NHEGC F 019-3(29)	KEN ROBIE	828-2645	RECONSTRUCTION OF US 7	Prior to 2006
BURLINGTON	RAILYARD ENTERPRIS	BREP(1)	SUE SCRIBNER	828-3588	RAILYARD ENTERPRISE PROJECT	2014
BURLINGTON	CHURCH ST.	STP 5000(19)	PATTI COBURN	828-6980	IMPROVE MARKETPLACE	2012
CAMBRIDGE	VT 108	ST 0235(18)	KEN UPMAL	828-3594	REPAIR SLOPE FAILURE	2015
COLCHESTER	VT 2A	STP 0207()	KEN ROBIE	828-2645	RECONSTRUCTION	Prior to 2006
COLCHESTER-ESSEX	VT 15	NH 030-1(34)	DEREK LYMAN	828-4688	BIKE & PED IMPROVEMENTS	2015
DERBY	I 91	IM 091-3(45)	KEN ROBIE	828-2645	GSA BORDER CROSSING	2008
ESSEX-WILLISTON	VT 289	NH 033-1(24)	KEN ROBIE	828-2645	E.I.S. FOR VT289 SEG. A&B	Prior to 2006
GEORGIA-ST. ALBANS	I 89	IM IR 089-3(15)	KEN ROBIE	828-2645	RESURFACING - INTERSTATE	Prior to 2006
HARTFORD	US 4	STP VINS(1)	JOEL PERRIGO	828-2583	VINS TURN LANE ON US4	2007
LONDONDERRY	WEST RIVER TRAIL	PLH TRAL()	PATTI COBURN	828-6980	CONSTRUCT PEDESTRIAN BRIDGE	2012
NORWICH	SILVIO CONTI REFUGE		KEN ROBIE	828-2645	S. CONTI WILDLIFE REFUGE	Prior to 2006
RUTLAND TOWN-RUTLAND CITY	US 4/US 7	NH 020-2()	KEN ROBIE	828-2645	IMPROVE INTERSECTIONS	2009
SOUTH BURLINGTON	I 89	IM 089-3()	KEN ROBIE	828-2645	EIS FOR NEW I-89/VT116 INTERCH	Prior to 2006
SOUTH BURLINGTON	AIRPORT DRIVE	NH 5200()	KEN ROBIE	828-2645	RECONSTRUCT AIRPORT DRIVE	Prior to 2006
SWANTON	MISSISQUOI REFUGE		KEN ROBIE	828-2645	MISSISQUOI WILDLIFE REFUGE	Prior to 2006
SWANTON	I 89	IM 089-3()	KEN ROBIE	828-2645	INTERSTATE REHAB. PROJECT	Prior to 2006
SWANTON-HIGHGATE	I 89	IM 089-3()	KEN ROBIE	828-2645	INTERSTATE SAFETY PROJECT	Prior to 2006
UNDERHILL	TH 1 (FAS 0233)	STP 0233()SC	KEN ROBIE	828-2645	PROJECT SCOPING	Prior to 2006
WILLISTON-ESSEX-COLCHESTER	VT 289	NH 033-1()	KEN ROBIE	828-2645	ADDITIONAL PE & ROW FOR CCCH	Prior to 2006
WILLISTON-SOUTH BURLINGTON	I 89	IM 089-3(35)	TINA BOHL	828-0177	EXPANSION OF INTERCHANGE 13	Prior to 2006

PROGRAM DEVELOPMENT - SAFETY & TRAFFIC OPERATIONS												COLOR KEY	
FY 2015 AS PASSED - TRANSPORTATION PROGRAM													
												Earmark	
5/27/2014 8:57													
PROJECT NAME	DESCRIPTION	NUMBER	OTHER	PE	ROW	CONST	TOTAL	T FUND	FEDERAL	LOCAL	INTER	TOTAL	PRIORITY
ALBURGH-COLCHESTER	REPLACE SIGN ALONG US2	STPG SIGN (45)				374,400	374,400		374,400			374,400	
BARRE CITY	IMPROVE VT 14/MERCHANT ST.	HES 037-1(8)		7,041	50,000		57,041				57,041	57,041	
BARRE TOWN	IMPROVE VT 14/TH7/TH53 JCT.	HES-STPG 6100(6)		20,000	200,000		220,000		220,000			220,000	3
BARRE TOWN	IMPROVE VT110/TH84 JCT.	STP HES 0169(8)		25,000			25,000	2,500	22,500			25,000	
BARTON-DERBY	REPLACE SIGNING ALONG US5	STPG SIGN (46)				273,600	273,600		273,600			273,600	
BERLIN	IMPROVE VT62/FISHER RD INTERSECTION	STPG SGNL(40)		5,000		681,030	686,030		686,030			686,030	4
BRISTOL	INSTALL SIGNAL AT VT116/TH2 & 3	HES 021-1(28)		15,000		775,000	790,000				790,000	790,000	
BURLINGTON	CONSTRUCT ROUNDABOUT AT US7/LEDGE/LOCUST STS.	HES 5000(18)		25,000	70,000		95,000				95,000	95,000	
CIRC ALTERNATIVE PROJECTS	PHASE 2			500,000			500,000		500,000			500,000	
COLCHESTER	INSTALL LEFT-TURN LANES	HES 028-1(28)		15,000		200,000	215,000		215,000			215,000	
COLCHESTER	IMPROVE US7/I-89 EXIT #16	HES NH 5600(14)		30,000	50,000		80,000				80,000	80,000	1
COLCHESTER -ESSEX	VT15 SIGNAL UPGRADES	STPG SGNL(45)				25,000	25,000		25,000			25,000	
FERRISBURG	INSTALL NEW SIGNAL AT US7/TH5	NHG SGNL(42)		20,000		200,000	220,000		220,000			220,000	
GUILFORD-ROCKINGHAM	REPLACE SIGNS ON I-91	IMG SIGN(44)				1,548,920	1,548,920		1,548,920			1,548,920	
HARTFORD	WIDEN LANES AT US5/SYKES AVE	STP 0113(59)S		36,000	88,000		124,000	6,811	117,189			124,000	2
HINESBURG	VT116 LEFT-TURN LANES	HES 021-1(19)		50,000	75,000		125,000				125,000	125,000	
JERICO	ADD LEFT-TURN LANE	STP HES 030-1(21)		50,000	50,000		100,000	10,000	90,000			100,000	
LUDLOW	INSTALL SIGNAL, VT103/VT100 NO	HES HES SGNL(44)		15,000	25,000		40,000		40,000			40,000	
MILTON	NEW DELINEATION, WARNING SIGNS	HES -028-1(27)		5,000		50,000	55,000		55,000			55,000	
MORRISTOWN	IMPROVE VT15/VT15A JCT.	STP HES 030-2(28)		30,000	25,000		55,000	5,500	49,500			55,000	
NEW HAVEN	REALIGN VT17/EAST ST. JCT.	HES 032-1(8)		20,000	60,000		80,000				80,000	80,000	
SOUTH HERO	INSTALL TURN LANE AT US2/VT314	HES 028-1(22)		60,000	20,000		80,000	8,000	72,000			80,000	
STATEWIDE	HSIP PROJECTS	HES HSIP ()	500,000				500,000				500,000	500,000	
STATEWIDE	CENTERLINE RUMBLESTRIPS	HES RMBL(2)		15,000		85,000	100,000		100,000			100,000	
STATEWIDE	STRATEGIC HIGHWAY SAFETY PLAN	HES SHSP ()	250,000				250,000		250,000			250,000	
STATEWIDE	WORK ZONE SAFETY	HES WKZN ()				75,000	75,000		75,000			75,000	
STATEWIDE	PAVEMENT MARKINGS - INTERSTATE	IMG MARK ()		25,000		1,000,000	1,025,000		1,025,000			1,025,000	
STATEWIDE	REPLACE SIGNING & DELINEATION	NH SIGN ()		50,000		1,000,000	1,050,000		1,050,000			1,050,000	
STATEWIDE	INFORMATION PLAZAS	OBDS PLAZA				55,000	55,000	55,000				55,000	
STATEWIDE	TIC SIGNS	OBDS SIGN				195,000	195,000	195,000				195,000	
STATEWIDE	REPLACE SIGN & DELINEATION	STP SIGN ()		150,000		750,000	900,000		900,000			900,000	
STATEWIDE	TRAFFIC SIGNALS	STPG SGNL ()		20,000		80,000	100,000		100,000			100,000	
STATEWIDE	TRAFFIC SIGNAL RE-TIMING	STPG TMNG ()		50,000			50,000		50,000			50,000	
STATEWIDE - NORTHEAST REGION	SIGNS, PVMNT MARKINGS, GDRAIL	STP HRRR(16)				97,650	97,650		97,650			97,650	
STATEWIDE - NORTHWEST REGION	SIGNS, PVMNT MARKINGS, GDRAIL	STP HRRR(17)				135,461	135,461		135,461			135,461	
STATEWIDE - SOUTHEAST REGION	SIGNS, PVMNT MARKINGS, GDRAIL	STP HRRR(18)				64,520	64,520		64,520			64,520	
STATEWIDE-SOUTHWEST REGION	SIGNS, PVMNT MARKINGS, GDRAIL	STP HRRR(19)				144,191	144,191		144,191			144,191	
STATEWIDE-SOUTHWEST REGION	REPLACE SIGNS, VARIOUS ROUTES	STPG SIGN(47)				300,900	300,900		300,900			300,900	
WATERBURY	INSTALL SIGNAL, VT100/I-89 NB	NHG SGNL(43)				83,500	83,500		83,500			83,500	
WATERBURY	ROUNDABOUT AT US2/VT100 N.	STP SGNL (18)				2,320,000	2,320,000		2,320,000			2,320,000	7
WINOOSKI	REPLACE PEDESTRIAN SIGNALS	HES 510013)		70,000	20,000		90,000				90,000	90,000	
TOTAL SAFETY & TRAFFIC OPERATIONS APPROPRIATION				750,000	1,308,041	733,000	10,514,172	13,305,213	282,811	11,205,361	0	1,817,041	13,305,213

SAFETY & TRAFFIC OPERATIONS

	Estimated Budget Year FY 2015	Projected FY 2016	Projected FY 2017	Projected FY 2018
PE	1,283,041	731,475	535,000	380,000
ROW	733,000	205,000	185,000	150,000
CONST	9,439,172	10,161,207	15,691,663	5,785,000
OTHER	1,850,000	2,225,000	3,725,000	7,875,000
TOTAL	<u>13,305,213</u>	<u>13,322,682</u>	<u>20,136,663</u>	<u>14,190,000</u>

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2013	ESTIMATED CURRENT YEAR FY 2014	ESTIMATED BUDGET YEAR FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	ESTIMATED COST TO COMPLETE
SAFETY & TRAFFIC OPERATIONS ALBURGH-COLCHESTER STPG SIGN(45) Route: US 2 Year Added: 2015 Project Manager: DEREK LYMAN 802-828-4688	PE	176,108	1,108	175,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	374,400	0	0	374,400	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	550,508	1,108	175,000	374,400	0	0	0	0
	Description:	SIGN REPLACEMENT ALONG US2, BEGINNING AT THE NEW YORK STATE LINE AND EXTENDING SOUTH AND EASTERLY 39.00 MILES TO US7 IN COLCHESTER.							
	Comments:								
SAFETY & TRAFFIC OPERATIONS BARRE CITY HES 037-1(8) Route: VT 14/MERCHANT ST. Year Added: Prior to 2006 Project Manager: PATTI COBURN 802-828-6980	PE	260,000	237,959	15,000	7,041	0	0	0	0
	ROW	100,000	0	50,000	50,000	0	0	0	0
	CONST	839,375	0	0	0	219,687	619,688	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,199,375	237,959	65,000	57,041	219,687	619,688	0	0
	Description:	IMPROVEMENTS TO THE VT14 (MAPLE AVE.)/MERCHANT ST. INTERSECTION IN BARRE CITY, INCLUDING REALIGNMENT OF MERCHANT STREET.							
	Comments:	SECTION 164 FUNDS.							
SAFETY & TRAFFIC OPERATIONS BARRE TOWN HES STPG 6100(6) Route: VT 14/TH 7/TH 53 Year Added: Prior to 2006 Project Manager: PATTI COBURN 802-828-6980	PE	280,000	221,129	20,000	20,000	18,871	0	0	0
	ROW	275,000	0	25,000	200,000	50,000	0	0	0
	CONST	1,086,699	0	0	0	500,000	586,699	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,641,699	221,129	45,000	220,000	568,871	586,699	0	0
	Description:	PROJECT IS FOR IMPROVEMENTS TO THE VT14/BRIDGE ST./STERLING HILL ROAD INTERSECTION IN SOUTH BARRE.							
	Comments:	SECTION 164 FUNDS FOR PE ONLY.							

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2013	ESTIMATED CURRENT YEAR FY 2014	ESTIMATED BUDGET YEAR FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	ESTIMATED COST TO COMPLETE	
SAFETY & TRAFFIC OPERATIONS BARRE TOWN STP HES 0169(8) Route: VT 110 Year Added: 2012 Project Manager: PATTI COBURN 802-828-6980	PE	90,000	7,396	25,000	25,000	17,604	15,000	0	0	
	ROW	30,000	0	0	0	15,000	15,000	0	0	
	CONST	300,000	0	0	0	0	100,000	200,000	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	420,000	7,396	25,000	25,000	32,604	130,000	200,000	0	
	Description:	GEOMETRIC IMPROVEMENTS TO THE VY110/BIANCHI ST. (TH84)/OLD US302 (TH125) IN BARRE TOWN.								
	Comments:									
SAFETY & TRAFFIC OPERATIONS BARTON-DERBY STPG SIGN(46) Route: US 5 Year Added: 2015 Project Manager: DEREK LYMAN 802-828-4688	PE	131,426	1,426	130,000	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	273,600	0	0	273,600	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	405,026	1,426	130,000	273,600	0	0	0	0	
	Description:	REPLACEMENT OF SIGNS ALONG US5, BEGINNING AT THE SUTTON-BARTON TOWN LINE AND EXTENDING NORTHERLY 25.3 MILES, EXCLUDING CLASS I SEGMENTS IN BARTON AND NEWPORT, BUT INCLUDING THE CLASS I SEGMENT IN DERBY.								
	Comments:									
SAFETY & TRAFFIC OPERATIONS BERLIN STPG SGNL(40) Route: VT 62/FISHER RD. Year Added: 2013 Project Manager: PATTI COBURN 802-828-6980	PE	100,000	56,737	38,263	5,000	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	1,141,181	6,131	0	681,030	454,020	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	1,241,181	62,868	38,263	686,030	454,020	0	0	0	
	Description:	IMPROVEMENTS TO THE VT62/FISHER RD./AIRPORT RD. INTERSECTION IN BERLIN, INCLUDING: RECONSTRUCTION OF THE AIRPORT RD. APPROACH, INSTALLATION OF NEW TRAFFIC SIGNALS, AND REALIGNMENT OF THE VT62/BERLIN STATE HIGHWAY INTERSECTION.								
	Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2013	ESTIMATED CURRENT YEAR FY 2014	ESTIMATED BUDGET YEAR FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	ESTIMATED COST TO COMPLETE
SAFETY & TRAFFIC OPERATIONS BRISTOL HES 021-1(28) Route: VT 116/TH 2/TH 3 Year Added: 2012 Project Manager: DEREK LYMAN 802-828-4688	PE	130,000	61,584	53,416	15,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	775,000	0	0	775,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	905,000	61,584	53,416	790,000	0	0	0	0
	Description:	INSTALLATION OF NEW SIGNALS AND PEDESTRIAN EQUIPMENT AT THE INTERSECTION OF VT116, TH2 (NORTH ST.) AND TH3 (SOUTH ST.) IN BRISTOL.							
Comments:	SECTION 164 FUNDS.								
SAFETY & TRAFFIC OPERATIONS BURLINGTON HES 5000(18) Route: US 7 Year Added: 2010 Project Manager: PATTI COBURN 802-828-6980	PE	273,402	203,402	30,000	25,000	15,000	0	0	0
	ROW	100,000	0	30,000	70,000	0	0	0	0
	CONST	2,460,000	0	0	0	460,000	2,000,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,833,402	203,402	60,000	95,000	475,000	2,000,000	0	0
	Description:	IMPROVEMENTS TO THE INTERSECTION OF US7 (SOUTH WILLARD ST.), LEDGE AND LOCUST STS. IN BURLINGTON, INCLUDING CONSTRUCTION OF A ROUNDABOUT, DRAINAGE AND ASSOCIATED WORK.							
Comments:	SECTION 164 FUNDS.								
SAFETY & TRAFFIC OPERATIONS CAMBRIDGE STP 030-2(27) Route: VT 15/VT 108 Year Added: 2012 Project Manager: PATTI COBURN 802-828-6980	PE	78,442	78,442	0	0	0	0	0	0
	ROW	41,371	41,371	0	0	0	0	0	0
	CONST	2,177,839	865,810	1,312,029	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,297,652	985,623	1,312,029	0	0	0	0	0
	Description:	RECONSTRUCTION OF THE VT15/VT108 INTERSECTION IN CAMBRIDGE, INCLUDING ELIMINATION OF THE FLASHING CONTROL SIGNAL AND CONSTRUCTION OF A ROUNDABOUT.							
Comments:	RELATED TO BRF 027-1(4). SECTION 164 FUNDS FOR CONSTRUCTION. PROJECT SUBSTANTIALLY COMPLETE.								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2013	ESTIMATED CURRENT YEAR FY 2014	ESTIMATED BUDGET YEAR FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	ESTIMATED COST TO COMPLETE
SAFETY & TRAFFIC OPERATIONS CIRC ALTERNATIVES Route: Year Added: 2013 Project Manager: BRUCE NYQUIST 802-828-2696	PE	900,000	0	0	500,000	195,000	140,000	65,000	0
	ROW	300,000	0	0	0	0	150,000	150,000	0
	CONST	2,500,000	0	0	0	0	950,000	1,550,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,700,000	0	0	500,000	195,000	1,240,000	1,765,000	0
	Description:	PHASE 2 AND PHASE 3 PROJECTS IN WILLISTON, ESSEX, ESSEX JCT. AND COLCHESTER.							
Comments:									
SAFETY & TRAFFIC OPERATIONS COLCHESTER HES 028-1(28) Route: US 2/CLAY PT. RD. Year Added: 2015 Project Manager: PATTI COBURN 802-828-6980	PE	60,000	19,344	25,656	15,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	500,000	0	0	200,000	300,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	560,000	19,344	25,656	215,000	300,000	0	0	0
	Description:	INSTALLATION OF NEW LEFT-TURN LANES AT THE US2/CLAY POINT ROAD (TH58) INTERSECTION IN COLCHESTER.							
Comments:	SECTION 164 FUNDS.								
SAFETY & TRAFFIC OPERATIONS COLCHESTER HES NH 5600(14) Route: US 7/I 89 EXIT#16 Year Added: 2014 Project Manager: PATTI COBURN 802-828-6980	PE	703,044	523,044	150,000	30,000	0	0	0	0
	ROW	150,000	0	100,000	50,000	0	0	0	0
	CONST	6,640,000	0	0	0	3,320,000	3,320,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	7,493,044	523,044	250,000	80,000	3,320,000	3,320,000	0	0
	Description:	CONSTRUCTION OF A DOUBLE CROSSOVER DIAMOND ON US7 AT THE I-89 EXIT #16 INTERCHANGE, AS WELL AS ROADWAY WIDENING, GEOMETRIC IMPROVEMENTS, NEW SIGNALS, AND LANE CONFIGURATION IMPROVEMENTS AT THE MOUNTAIN VIEW DR., HERCULES DR., AND RATHE RD. INTERSECTIONS IN COLCHESTER.							
Comments:	SECTION 164 FUNDS. CIRC ALTERNATIVE PROJECT.								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2013	ESTIMATED CURRENT YEAR FY 2014	ESTIMATED BUDGET YEAR FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	ESTIMATED COST TO COMPLETE
SAFETY & TRAFFIC OPERATIONS COLCHESTER-ESSEX STPG SGNL(45) Route: VT 15 Year Added: 2015 Project Manager: PATTI COBURN 802-828-6980	PE	10,000	0	10,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	95,000	0	70,000	25,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	105,000	0	80,000	25,000	0	0	0	0
	Description:	TRAFFIC SIGNAL UPGRADES AND OTHE RRELATED ITEMS AT FOUR INTERSECTIONS ALONG VT15: ST. MICHAEL'S COLLEGE (COLCHESTER); AND WEST ST. EXTENSION, VT289 RAMP, AND VT289 WB RAMP IN ESSEX.							
Comments:									
SAFETY & TRAFFIC OPERATIONS ESSEX TOWN STP 5400(5) Route: VT 117/TH 4 Year Added: Prior to 2006 Project Manager: PATTI COBURN 802-828-6980	PE	245,000	241,043	3,957	0	0	0	0	0
	ROW	52,089	52,089	0	0	0	0	0	0
	CONST	741,401	178,069	563,332	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,038,490	471,201	567,289	0	0	0	0	0
	Description:	PROJECT IS FOR THE NECESSARY IMPROVEMENTS TO THE INTERSECTION OF VT117 AND TH4 (SAND HILL RD.) IN THE TOWN OF ESSEX.							
Comments:	PROJECT SUBSTANTIALLY COMPLETE.								
SAFETY & TRAFFIC OPERATIONS FERRISBURGH NHG SGNL(42) Route: US7/LITTLE CHICAGO Year Added: 2015 Project Manager: PATTI COBURN 802-828-6980	PE	75,802	20,802	35,000	20,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	575,000	0	0	200,000	375,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	650,802	20,802	35,000	220,000	375,000	0	0	0
	Description:	INSTALLATION OF A NEW TRAFFIC SIGNAL AT THE US7/LITTLE CHICAGO ROAD (TH5) INTERSECTION IN FERRISBURGH.							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2013	ESTIMATED CURRENT YEAR FY 2014	ESTIMATED BUDGET YEAR FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	ESTIMATED COST TO COMPLETE
SAFETY & TRAFFIC OPERATIONS GUILFORD-ROCKINGHAM IMG SIGN(44) Route: I 91 Year Added: 2015 Project Manager: DEREK LYMAN 802-828-4688	PE	300,000	90,567	209,433	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,048,920	0	500,000	1,548,920	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,348,920	90,567	709,433	1,548,920	0	0	0	0
	Description:	REPLACEMENT OF SIGNS ALONG I-91, BEGINNING AT THE MASSACHUSETTS BORDER AND EXTENDING NORTHERLY 36.00 MILES TO ROCKINGHAM, AND INTERSECTING ROADWAY APPROACHES AT INTERCHANGES, INCLUDING REPLACEMENT OF OVERHEAD SIGN STRUCTURES.							
	Comments:								
SAFETY & TRAFFIC OPERATIONS HARTFORD STP 0113(59)S Route: US 5/SYKES AVE. Year Added: Prior to 2006 Project Manager:	PE	475,800	418,992	20,808	36,000	0	0	0	0
	ROW	100,000	1,098	10,902	88,000	0	0	0	0
	CONST	2,592,000	26,576	0	0	1,000,000	1,565,424	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,167,800	446,666	31,710	124,000	1,000,000	1,565,424	0	0
	Description:	PROJECT IS FOR INSTALLING ROUNDABOUTS AT THE INTERSECTIONS OF US5 AND SYKES AVE., AND SYKES AVE. AND RALPH LEHMAN DRIVE.							
	Comments:								
SAFETY & TRAFFIC OPERATIONS HINESBURG HES 021-1(19) Route: VT 116/TH 1/TH 7 Year Added: Prior to 2006 Project Manager: DEREK LYMAN 802-828-4688	PE	248,949	108,949	50,000	50,000	40,000	0	0	0
	ROW	150,000	0	50,000	75,000	25,000	0	0	0
	CONST	2,025,000	0	0	0	0	1,525,000	500,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,423,949	108,949	100,000	125,000	65,000	1,525,000	500,000	0
	Description:	IMPROVEMENTS TO THE VT116/TH1/TH7 INTERSECTION IN HINESBURG, INCLUDING LEFT- TURN LANES ON VT116.							
	Comments:	SECTION 164 FUNDS FOR PE ONLY.							

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2013	ESTIMATED CURRENT YEAR FY 2014	ESTIMATED BUDGET YEAR FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	ESTIMATED COST TO COMPLETE	
SAFETY & TRAFFIC OPERATIONS JERICHO STP HES 030-1(21) Route: VT 15/TH 1 Year Added: 2012 Project Manager: DEREK LYMAN 802-828-4688	PE	345,497	195,497	70,000	50,000	30,000	0	0	0	
	ROW	100,000	0	25,000	50,000	25,000	0	0	0	
	CONST	1,794,852	0	0	0	600,000	1,194,852	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	2,240,349	195,497	95,000	100,000	655,000	1,194,852	0	0	
	Description:	INSTALLATION OF A LEFT-TURN LANE ON VT15 WESTBOUND IN JERICHO, AT THE INTERSECTION OF TH1 (BROWNS TRACE RD.).								
	Comments:	SECTION 148 SAFETY FUNDS.								
SAFETY & TRAFFIC OPERATIONS LUDLOW HES SGNL(44) Route: VT 103/VT 100 NORTH Year Added: 2015 Project Manager: PATTI COBURN 802-828-6980	PE	97,669	17,669	30,000	15,000	15,000	20,000	0	0	
	ROW	75,000	0	0	25,000	50,000	0	0	0	
	CONST	700,000	0	0	0	0	0	700,000	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	872,669	17,669	30,000	40,000	65,000	20,000	700,000	0	
	Description:	INSTALLATION OF A NEW TRAFFIC SIGNAL AT THE INTERSECTION OF VT103 AND VT100 NORTH IN LUDLOW.								
	Comments:	SECTION 164 FUNDS.								
SAFETY & TRAFFIC OPERATIONS MANCHESTER STP 0137(17) Route: VT 7A/VT 11/VT 30 Year Added: Prior to 2006 Project Manager: JOEL PERRIGO 802-828-2583	PE	770,250	769,706	544	0	0	0	0	0	
	ROW	921,899	921,899	0	0	0	0	0	0	
	CONST	5,497,793	4,457,116	1,040,677	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	7,189,942	6,148,721	1,041,221	0	0	0	0	0	
	Description:	PROJECT IS FOR IMPROVEMENTS TO THE GEOMETRY OF THE VT7A/VT11 AND VT7A/VT30 INTERSECTIONS IN MANCHESTER, INCLUDING CONSTRUCTION OF A ROUNDABOUT.								
	Comments:	\$2,000,000 EARMARK. PROJECT SUBSTANTIALLY COMPLETE.								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2013	ESTIMATED CURRENT YEAR FY 2014	ESTIMATED BUDGET YEAR FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	ESTIMATED COST TO COMPLETE
SAFETY & TRAFFIC OPERATIONS MILTON HES 028-1(27) Route: US 2/BEAR TRAP RD. Year Added: 2015 Project Manager: PATTI COBURN 802-828-6980	PE	19,912	4,912	10,000	5,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	50,000	0	0	50,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	69,912	4,912	10,000	55,000	0	0	0	0
	Description:	NEW ROADWAY DELINEATION AND NEW DYNAMIC WARNING SIGNS, AT THE INTERSECTION OF US2 AND BEAR TRAP ROAD (TH40) IN MILTON.							
	Comments:	SECTION 164 FUNDS.							
SAFETY & TRAFFIC OPERATIONS MORRISTOWN STP HES 030-2(28) Route: VT 15/VT 15A Year Added: 2014 Project Manager: CAROLYN CARLSON 802-828-0048	PE	156,044	61,044	50,000	30,000	15,000	0	0	0
	ROW	50,000	0	25,000	25,000	0	0	0	0
	CONST	1,250,000	0	0	0	250,000	1,000,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,456,044	61,044	75,000	55,000	265,000	1,000,000	0	0
	Description:	SAFETY IMPROVEMENTS AT THE VT15/VT15A INTERSECTION IN MORRISTOWN.							
	Comments:								
SAFETY & TRAFFIC OPERATIONS NEW HAVEN HES 032-1(8) Route: VT 17/EAST ST. Year Added: Prior to 2006 Project Manager: DEREK LYMAN 802-828-4688	PE	211,652	116,652	50,000	20,000	25,000	0	0	0
	ROW	60,000	0	0	60,000	0	0	0	0
	CONST	945,000	0	0	0	400,000	545,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,216,652	116,652	50,000	80,000	425,000	545,000	0	0
	Description:	REALIGNMENT OF THE VT17/EAST ST. (TH22 & TH18) INTERSECTION IN NEW HAVEN, AND ELIMINATION OF THE VT17/TH19 INTERSECTION.							
	Comments:	SECTION 164 FUNDS FOR PE ONLY.							

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2013	ESTIMATED CURRENT YEAR FY 2014	ESTIMATED BUDGET YEAR FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	ESTIMATED COST TO COMPLETE
SAFETY & TRAFFIC OPERATIONS RICHMOND STP 0284(17) Route: US 2/VT 117/I 89 Year Added: Prior to 2006 Project Manager: DEREK LYMAN 802-828-4688	PE	635,000	594,913	40,087	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,007,077	0	1,007,077	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,642,077	594,913	1,047,164	0	0	0	0	0
	Description:	IMPROVEMENTS TO THE I-89 EXIT #11 AREA IN RICHMOND, INCLUDING: GEOMETRIC IMPROVEMENTS AND INSTALLATION OF A PERMANENT SIGNAL AT THE US2/VT117 INTERSECTION; AND INSTALLATION OF A NEW SIGNAL AT THE I-89 SB OFF-RAMP/US2 INTERSECTION, IF WARRANTED.							
	Comments:	SECTION 164 FUNDS FOR CONSTRUCTION. PROJECT SUBSTANTIALLY COMPLETE.							
SAFETY & TRAFFIC OPERATIONS SOUTH HERO STP HES 028-1(22) Route: US 2/VT 314 Year Added: 2014 Project Manager: DEREK LYMAN 802-828-4688	PE	286,640	56,640	75,000	60,000	20,000	60,000	15,000	0
	ROW	80,000	0	0	20,000	40,000	20,000	0	0
	CONST	1,679,839	0	0	0	0	0	700,000	979,839
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,046,479	56,640	75,000	80,000	60,000	80,000	715,000	979,839
	Description:	INSTALLATION OF A LEFT-TURN LANE ON US2 WESTBOUND, AT THE US2/VT314 INTERSECTION IN SOUTH HERO. INCLUDES OTHER GENERAL SAFETY IMPROVEMENTS.							
	Comments:								
SAFETY & TRAFFIC OPERATIONS STATEWIDE HES HSIP() Route: TRAFFIC OPERATIONS Year Added: 2007 Project Manager: JESSE DEVLIN 802-828-4690	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	9,000,000	0	0	500,000	500,000	2,000,000	6,000,000	0
	TOTAL	9,000,000	0	0	500,000	500,000	2,000,000	6,000,000	0
	Description:	SAFETY PROJECTS TO BE IDENTIFIED FROM 2008 HSIP LIST.							
	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2013	ESTIMATED CURRENT YEAR FY 2014	ESTIMATED BUDGET YEAR FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	ESTIMATED COST TO COMPLETE
SAFETY & TRAFFIC OPERATIONS STATEWIDE HES MARK(400) Route: VARIOUS CLASS II RTS Year Added: 2014 Project Manager: AMY GAMBLE 802-828-1055	PE	8,275	8,275	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,500,095	95	1,500,000	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,508,370	8,370	1,500,000	0	0	0	0	0
	Description:	PROJECT WILL INCLUDE PLACING DOUBLE YELLOW CENTERLINE ON ALL PAVED CLASS II TOWN HIGHWAYS ACROSS THE STATE.							
	Comments:	SECTION 164 FUNDS. PROJECT SUBSTANTIALLY COMPLETE.							
SAFETY & TRAFFIC OPERATIONS STATEWIDE HES RMBL(2) Route: VARIOUS ROUTES Year Added: 2015 Project Manager: PATTI COBURN 802-828-6980	PE	15,000	0	0	15,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	85,000	0	0	85,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	100,000	0	0	100,000	0	0	0	0
	Description:	INSTALL CENTERLINE RUMBLESTRIPS ON VARIOUS ROADWAYS, IN ACCORDANCE WITH DESIGN GUIDELINES.							
	Comments:								
SAFETY & TRAFFIC OPERATIONS STATEWIDE HES SHSP () Route: ZZ Year Added: 2008 Project Manager: JESSE DEVLIN 802-828-4690	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	1,150,000	0	150,000	250,000	250,000	250,000	250,000	250,000
	TOTAL	1,150,000	0	150,000	250,000	250,000	250,000	250,000	250,000
	Description:	STRATEGIC HIGHWAY SAFETY PLAN.							
	Comments:	SECTION 164 FUNDS.							

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2013	ESTIMATED CURRENT YEAR FY 2014	ESTIMATED BUDGET YEAR FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	ESTIMATED COST TO COMPLETE
SAFETY & TRAFFIC OPERATIONS STATEWIDE HES WKZN() Route: ZZ Year Added: Prior to 2006 Project Manager: JESSE DEVLIN 802-828-4690	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	319,262	19,262	0	75,000	75,000	75,000	75,000	0
	TOTAL	319,262	19,262	0	75,000	75,000	75,000	75,000	0
	Description:	PROGRAM ASSISTS CONSTRUCTION BY PROVIDING SPEED ENFORCEMENT, SIGN PACKAGES AND TRAINING TO TOWN CREWS, AND CONDUCTING A PUBLIC AWARENESS CAMPAIGN ON WORK ZONES FOR THE TRAVELING PUBLIC.							
Comments:	SECTION 164 FUNDS.								
SAFETY & TRAFFIC OPERATIONS STATEWIDE IMG MARK() Route: ZZ Year Added: Prior to 2006 Project Manager: JESSE DEVLIN 802-828-4690	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	4,075,000	0	0	1,025,000	1,000,000	1,000,000	1,050,000	0
	TOTAL	4,075,000	0	0	1,025,000	1,000,000	1,000,000	1,050,000	0
	Description:	PAVEMENT MARKING ON THE INTERSTATE HIGHWAY SYSTEM.							
Comments:									
SAFETY & TRAFFIC OPERATIONS STATEWIDE NH SIGN() Route: ZZ Year Added: Prior to 2006 Project Manager: JESSE DEVLIN 802-828-4690	PE	200,000	0	0	50,000	50,000	50,000	50,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,200,000	0	0	1,000,000	400,000	400,000	400,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,400,000	0	0	1,050,000	450,000	450,000	450,000	0
	Description:	REPLACE SIGNING AND DELINEATION ALONG NATIONAL HIGHWAY SYSTEM ROUTES, TO MEET NEW FHWA REFLECTIVITY REQUIREMENTS.							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2013	ESTIMATED CURRENT YEAR FY 2014	ESTIMATED BUDGET YEAR FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	ESTIMATED COST TO COMPLETE
SAFETY & TRAFFIC OPERATIONS STATEWIDE NHG MARK(203)	PE	117,978	17,978	25,000	0	25,000	25,000	25,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,917,740	417,740	625,000	0	625,000	625,000	625,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,035,718	435,718	650,000	0	650,000	650,000	650,000	0
Route: VARIOUS NH ROUTES Year Added: 2010 Project Manager: AMY GAMBLE 802-828-1055	Description:	RENEW PAVEMENT MARKINGS ON THE NON-LIMITED ACCESS PORTIONS OF THE NATIONAL HIGHWAY SYSTEM.							
	Comments:								
SAFETY & TRAFFIC OPERATIONS STATEWIDE OBDS PLAZA	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	280,000	0	50,000	55,000	55,000	60,000	60,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	280,000	0	50,000	55,000	55,000	60,000	60,000	0
Route: SIGNS Year Added: 2009 Project Manager: JESSE DEVLIN 802-828-4690	Description:	PROJECT INCLUDES INSTALLATION AND MAINTENANCE COSTS FOR ALL TRAVEL INFORMATION PLAZAS UNDER STATE JURISDICTION. STATE FUNDS SUPPLEMENT ALL COSTS NOT COVERED BY FEES ASSESSED TO THE BUSINESSES THAT ADVERTISE AT THESE PLAZAS.							
	Comments:								
SAFETY & TRAFFIC OPERATIONS STATEWIDE OBDS SIGN	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	990,000	0	195,000	195,000	200,000	200,000	200,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	990,000	0	195,000	195,000	200,000	200,000	200,000	0
Route: SIGNS Year Added: 2009 Project Manager: JESSE DEVLIN 802-828-4690	Description:	PROJECT INCLUDES ALL OF THE SIGNING REQUESTED BY BUSINESSES AND APPROVED BY THE TRAVEL INFORMATION COUNCIL. STATE FUNDS SUPPLEMENT ALL COSTS NOT COVERED BY FEES ASSESSED TO THE BUSINESSES.							
	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2013	ESTIMATED CURRENT YEAR FY 2014	ESTIMATED BUDGET YEAR FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	ESTIMATED COST TO COMPLETE
SAFETY & TRAFFIC OPERATIONS STATEWIDE STP HRRR(1) Route: ZZ Year Added: 2008 Project Manager: JESSE DEVLIN 802-828-4690	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	1,503,572	203,572	0	0	400,000	400,000	500,000	0
	TOTAL	1,503,572	203,572	0	0	400,000	400,000	500,000	0
	Description:	HIGH RISK RURAL ROADS.							
Comments:									
SAFETY & TRAFFIC OPERATIONS STATEWIDE STP SIGN() Route: ZZ Year Added: Prior to 2006 Project Manager: JESSE DEVLIN 802-828-4690	PE	600,000	0	0	150,000	150,000	150,000	150,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	3,000,000	0	0	750,000	750,000	750,000	750,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,600,000	0	0	900,000	900,000	900,000	900,000	0
	Description:	REPLACE SIGNING AND DELINEATION ALONG STATE HIGHWAYS NOT ON THE INTERSTATE OR NATIONAL HIGHWAY SYSTEMS, TO MEET NEW FHWA REFLECTIVITY REQUIREMENTS.							
Comments:									
SAFETY & TRAFFIC OPERATIONS STATEWIDE STPG SGNL() Route: ZZ Year Added: 2007 Project Manager: JESSE DEVLIN 802-828-4690	PE	95,000	0	0	20,000	25,000	25,000	25,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	380,000	0	0	80,000	100,000	100,000	100,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	475,000	0	0	100,000	125,000	125,000	125,000	0
	Description:	SIGNAL EQUIPMENT UPGRADES.							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2013	ESTIMATED CURRENT YEAR FY 2014	ESTIMATED BUDGET YEAR FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	ESTIMATED COST TO COMPLETE
SAFETY & TRAFFIC OPERATIONS STATEWIDE STPG TMNG() Route: ZZ Year Added: 2007 Project Manager: JESSE DEVLIN 802-828-4690	PE	256,958	56,958	0	50,000	50,000	50,000	50,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	256,958	56,958	0	50,000	50,000	50,000	50,000	0
	Description:	DEVELOPMENT OF A STATEWIDE TRAFFIC SIGNAL RE-TIMING PLAN, INCLUDING: TRAFFIC COUNTS, PRODUCTION OF SYNCRO FILES FOR EACH INTERSECTION, AND WORK ORDERS TO IMPLEMENT UPDATED TIMING SCHEMES, AT STATE-OWNED SIGNALS.							
Comments:									
SAFETY & TRAFFIC OPERATIONS STATEWIDE - NORTHEAST REGI STP HRRR(16) Route: VARIOUS ROUTES Year Added: 2015 Project Manager: PATTI COBURN 802-828-6980	PE	30,000	11,795	18,205	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	195,300	0	97,650	97,650	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	225,300	11,795	115,855	97,650	0	0	0	0
	Description:	INSTALLATION OF NEW SIGNS, PAVEMENT MARKINGS AND GUARDRAIL ON HIGH RISK RURAL ROADS IN THE NORTHEAST REGION OF THE STATE.							
Comments:									
SAFETY & TRAFFIC OPERATIONS STATEWIDE - NORTHWEST REGI STP HRRR(17) Route: VARILIOUS ROUTES Year Added: 2015 Project Manager: PATTI COBURN 802-828-6980	PE	30,000	10,412	19,588	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	225,769	0	90,308	135,461	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	255,769	10,412	109,896	135,461	0	0	0	0
	Description:	INSTALLATION OF NEW SIGNS, PAVEMENT MARKINGS AND GUARDRAIL ON HIGH RISK RURAL ROADS IN THE NORTHWEST REGION OF THE STATE.							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2013	ESTIMATED CURRENT YEAR FY 2014	ESTIMATED BUDGET YEAR FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	ESTIMATED COST TO COMPLETE
SAFETY & TRAFFIC OPERATIONS STATEWIDE - SOUTHEAST REGIO STP HRRR(18) Route: VARIOUS ROUTES Year Added: 2015 Project Manager: PATTI COBURN 802-828-6980	PE	30,000	9,026	20,974	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	129,039	0	64,519	64,520	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	159,039	9,026	85,493	64,520	0	0	0	0
	Description:	INSTALLATION OF NEW SIGNS, PAVEMENT MARKINGS AND GUARDRAIL ON HIGH RISK RURAL ROADS IN THE SOUTHEAST REGION.							
Comments:									
SAFETY & TRAFFIC OPERATIONS STATEWIDE - SOUTHWEST REGI STP HRRR(19) Route: VARIOUS ROUTES Year Added: 2015 Project Manager: PATTI COBURN 802-828-6980	PE	30,000	8,908	21,092	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	288,381	0	144,190	144,191	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	318,381	8,908	165,282	144,191	0	0	0	0
	Description:	INSTALLATION OF NEW SIGNS, PAVEMENT MARKINGS AND GUARDRAIL ON HIGH RISK RURAL ROADS IN THE SOUTHWEST REGION.							
Comments:									
SAFETY & TRAFFIC OPERATIONS STATEWIDE - SOUTHWEST REGI STPG SIGN(47) Route: VARIOUS ROUTES Year Added: 2015 Project Manager: DEREK LYMAN 802-828-4688	PE	146,164	1,164	145,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	300,900	0	0	300,900	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	447,064	1,164	145,000	300,900	0	0	0	0
	Description:	REPLACEMENT OF SIGNS ALONG VARIOUS ROUTES IN THE SOUTHWEST REGION: VT125 IN ADDISON, BRIDPORT AND CORNWALL; VT74 IN SHOREHAM; AND VT73 IN ORWELL AND SUDBURY.							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2013	ESTIMATED CURRENT YEAR FY 2014	ESTIMATED BUDGET YEAR FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	ESTIMATED COST TO COMPLETE
SAFETY & TRAFFIC OPERATIONS WATERBURY NHG SGNL(43) Route: VT 100/I-89 RAMP "B" Year Added: 2015 Project Manager: PATTI COBURN 802-828-6980	PE	50,000	22,792	27,208	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	161,000	0	75,000	83,500	2,500	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	211,000	22,792	102,208	83,500	2,500	0	0	0
	Description:	INSTALLATION OF A NEW TRAFFIC SIGNAL AT THE INTERSECTION OF VT100 AND I-89 NORTHBOUND OFF-RAMP "B" AT EXIT #10 IN WATERBURY.							
	Comments:								
SAFETY & TRAFFIC OPERATIONS WATERBURY STP SGNL(18) Route: US 2/VT 100/UNION Year Added: Prior to 2006 Project Manager: JOEL PERRIGO 802-828-2583	PE	422,480	412,480	10,000	0	0	0	0	0
	ROW	102,040	52,153	49,887	0	0	0	0	0
	CONST	3,120,000	0	800,000	2,320,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,644,520	464,633	859,887	2,320,000	0	0	0	0
	Description:	PROJECT IS FOR CONSTRUCTION OF A ROUNDABOUT AT THE INTERSECTION OF US2, VT100 NORTH, AND UNION ST., IN THE VILLAGE OF WATERBURY.							
	Comments:								
SAFETY & TRAFFIC OPERATIONS WINOOSKI HES 5100(13) Route: US 7 Year Added: 2015 Project Manager: DEREK LYMAN 802-828-4688	PE	200,528	528	90,000	70,000	40,000	0	0	0
	ROW	20,000	0	0	20,000	0	0	0	0
	CONST	300,000	0	0	0	150,000	150,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	520,528	528	90,000	90,000	190,000	150,000	0	0
	Description:	REMOVAL OF THE EXISTING SIGNAL, AND REPLACEMENT OF A NEW PEDESTRIAN SIGNAL ON US7 (MAIN ST.) IN WINOOSKI, AT THE TRAFFIC CIRCLE.							
	Comments:	SECTION 164 FUNDS.							

SAFETY & TRAFFIC OPERATIONS CANDIDATES

Project Name	Route	Project Number	Project Manager	Phone No.	Project Description	Year Added
BENNINGTON	VT 7A/US 7/KOCHER	STPG 1000()	JESSE DEVLIN	828-4690	NEW SIGNALS & TURN LANES	Prior to 2006
COLCHESTER	US 7/TH 7/TH 9	STPG 5600(17)	DEREK LYMAN	828-4688	INSTALL SIGNAL, ADD'L LANES	2015
ESSEX	VT 2A/VT 289	STP 5400(7)	PATTI COBURN	828-6980	INSTALL NEW TRAFFIC SIGNAL	2015
ESSEX	VT 15/SAND HILL RD.	STPG 030-1(22)	DEREK LYMAN	828-4688	INSTALL SIGNAL, ADD'L LANES	2015
MIDDLEBURY	US 7	NH 019-3(53)	JONATHAN KAPLAN	828-0059	US7 IMPROVEMENTS	Prior to 2006
MIDDLEBURY	US 7	ST 019-3()SC	JESSE DEVLIN	828-4690	CORRIDOR ACTION PLAN	Prior to 2006
MILTON	US 7/TH 1	STP 5800(3)	PATTI COBURN	828-6980	US7/TH1 IMPROVEMENTS	Prior to 2006
RANDOLPH	DRIVER TRAINING FAC.	HES SHSP(9)	KEN UPMAL	828-3594	DRIVER TRAINING FACILITY	2015
SOUTH BURLINGTON	PATCHEN ROAD	HES 5200(20)	PATTI COBURN	828-6980	UPGRADE SIGNAL EQUIPMENT	2015
WILLISTON	US 2/TRADER LANE	STPG 5500(14)	DEREK LYMAN	828-4688	INSTALL SIGNAL, ADD'L LANES	2015
WILMINGTON	VT 9/VT 100 NO.	NH TSIG(5)S	JESSE DEVLIN	828-4690	INTERSECTION IMPROVEMENTS	Prior to 2006
WOODFORD-SEARSBURG	VT 9		BRUCE NYQUIST	828-2696	TRUCK CHAIN-UP AREAS	2015
WOODSTOCK-HARTFORD	US 4	HES CRDR(1)	BRUCE NYQUIST	828-2696	IMPROVE SAFETY & RESURFACE	2015

PROGRAM DEVELOPMENT - PARK AND RIDE FACILITIES PROGRAM											<u>COLOR KEY</u>
FY 2015 AS PASSED - TRANSPORTATION PROGRAM											
											Earmark
5/27/2014 8:57											
PROJECT NAME	DESCRIPTION	NUMBER	OTHER	PE	ROW	CONST	TOTAL	T FUND	FEDERAL	LOCAL	TOTAL
BARTON/ORLEANS	PARK & RIDE SCOPING	CMG PARK ()SC	35,000				35,000		35,000		35,000
BERLIN	PARK & RIDE FACILITY CONST.	CMG PARK(46)		30,000	20,000		50,000		50,000		50,000
BERLIN	PARK & RIDE FACILITY UPGRADE	CMG PARK()		20,000			20,000		20,000		20,000
BRADFORD	PARK & RIDE FACILITIES	CMG PARK(33)		28,035		200,000	228,035		228,035		228,035
CAMBRIDGE	PARK & RIDE FACILITY UPGRADE	CMG PARK(40)		20,000			20,000		20,000		20,000
CHARLOTTE	PARK & RIDE SCOPING	CMG PARK(41)SC	35,000				35,000		35,000		35,000
EAST MONTPELIER	PARK & RIDE LOT	CMG PARK(37)		9,000	50,000	50,000	109,000		109,000		109,000
HARTLAND	PARK AND RIDE BUS SHELTER	CMG PARK(25)				300,000	300,000		300,000		300,000
MANCHESTER	UPGRADE PART & RIDE LOT	CMG PARK()		20,000			20,000		20,000		
PUTNEY	CONSTRUCT NEW PARK & RIDE LOT	CMG PARK(26)				285,000	285,000		285,000		285,000
RICHMOND	PARK & RIDE FACILITIES	CMG PARK (31)				100,000	100,000		100,000		100,000
ROYALTON	CONSTRUCT NEW PARK & RIDE LOT	CMG PARK(27)		15,000	175,000		190,000		190,000		190,000
SHARON	PARK & RIDE SCOPING	CMG PARK()SC	25,000				25,000		25,000		25,000
SPRINGFIELD	PARK & RIDE FACILITIES	CMG PARK(32)		15,000		150,000	165,000		165,000		165,000
ST. JOHNSBURY	PARK & RIDE FACILITIES	CMG PARK(30)		25,000	105,000	100,000	230,000		230,000		230,000
STATEWIDE	FUTURE PARK & RIDE FACILITIES	CMG PARK()		50,000			50,000		50,000		50,000
STATEWIDE	PARK & RIDE DEMONSTRATION	ST MPRP()				250,000	250,000	250,000			250,000
THETFORD	PARK & RIDE FACILITYUPGRADE	CMG PARK(43)		15,000			15,000		15,000		15,000
VERGENNES - FERRISBURGH	VISITOR CENTER AT PARK & RIDE	CMG PARK()		50,000		200,000	250,000		250,000		250,000
WILLIAMSTOWN-NORTHFIELD	PARK & RIDE SCOPING	CMG PARK(44)SC	35,000				35,000		35,000		35,000
WILLISTON	PARK & RIDE FACILITY	CMG PARK(29)		45,000	200,000		245,000		245,000		245,000
TOTAL PARK AND RIDE APPROPRIATION			130,000	342,035	550,000	1,635,000	2,657,035	250,000	2,407,035	0	2,657,035

PARK & RIDE LOTS

	Estimated Budget Year FY 2015	Projected FY 2016	Projected FY 2017	Projected FY 2018
PE	342,035	480,000	408,318	150,000
ROW	550,000	395,000	225,000	200,000
CONST	1,635,000	3,130,000	2,675,000	3,325,000
OTHER	130,000	60,000	0	0
TOTAL	<u>2,657,035</u>	<u>4,065,000</u>	<u>3,308,318</u>	<u>3,675,000</u>

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2013	ESTIMATED CURRENT YEAR FY 2014	ESTIMATED BUDGET YEAR FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	ESTIMATED COST TO COMPLETE	
PARK & RIDE LOTS BARTON-ORLEANS CMG PARK()SC Route: I 91 Year Added: 2014 Project Manager: TINA BOHL 802-828-0177	PE	0	0	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	0	0	0	0	0	0	0	0	
	OTHER	70,000	0	0	35,000	35,000	0	0	0	
	TOTAL	70,000	0	0	35,000	35,000	0	0	0	
	Description:	SCOPING FOR A PARK & RIDE FACILITY NEAR I-91 EXIT #25 (BARTON) OR EXIT #26 ORLEANS).								
	Comments:									
PARK & RIDE LOTS BERLIN CMG PARK() Route: I 89 EXIT #7 Year Added: 2014 Project Manager: TINA BOHL 802-828-0177	PE	90,000	0	0	20,000	50,000	20,000	0	0	
	ROW	10,000	0	0	0	10,000	0	0	0	
	CONST	500,000	0	0	0	0	100,000	400,000	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	600,000	0	0	20,000	60,000	120,000	400,000	0	
	Description:	UPGRADING/ENLARGEMENT OF THE EXISTING PARK & RIDE FACILITY NEAR I-89 EXIT #7 IN BERLIN.								
	Comments:									
PARK & RIDE LOTS BERLIN CMG PARK(46) Route: I 89 EXIT #6 Year Added: 2014 Project Manager: TINA BOHL 802-828-0177	PE	90,000	0	20,000	30,000	30,000	10,000	0	0	
	ROW	100,000	0	0	20,000	80,000	0	0	0	
	CONST	400,000	0	0	0	0	75,000	325,000	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	590,000	0	20,000	50,000	110,000	85,000	325,000	0	
	Description:	CONSTRUCTION OF A PARK & RIDE FACILITY NEAR I-89 EXIT #6 IN BERLIN.								
	Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2013	ESTIMATED CURRENT YEAR FY 2014	ESTIMATED BUDGET YEAR FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	ESTIMATED COST TO COMPLETE	
PARK & RIDE LOTS BRADFORD CMG PARK(33) Route: VT 25 Year Added: 2010 Project Manager: TINA BOHL 802-828-0177	PE	140,022	76,987	35,000	28,035	0	0	0	0	
	ROW	270,160	270,160	0	0	0	0	0	0	
	CONST	800,000	0	0	200,000	600,000	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	1,210,182	347,147	35,000	228,035	600,000	0	0	0	
	Description:	CONSTRUCTION OF A PARK & RIDE FACILITY OFF VT25 IN BRADFORD.								
	Comments:									
PARK & RIDE LOTS CAMBRIDGE CMG PARK(40) Route: VT 15/VT 104 Year Added: 2014 Project Manager: TINA BOHL 802-828-0177	PE	45,000	0	20,000	20,000	5,000	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	80,000	0	0	0	80,000	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	125,000	0	20,000	20,000	85,000	0	0	0	
	Description:	UPGRADING AND LIGHTING OF AN EXISTING PARK & RIDE FACILITY NEAR THE VT15/VT104 INTERSECTION IN CAMBRIDGE.								
	Comments:									
PARK & RIDE LOTS CHARLOTTE CMG PARK()SC Route: US 7 Year Added: 2014 Project Manager: TINA BOHL 802-828-0177	PE	0	0	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	0	0	0	0	0	0	0	0	
	OTHER	70,000	0	35,000	35,000	0	0	0	0	
	TOTAL	70,000	0	35,000	35,000	0	0	0	0	
	Description:	SCOPING FOR A PARK & RIDE FACILITY NEAR US7 IN CHARLOTTE.								
	Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2013	ESTIMATED CURRENT YEAR FY 2014	ESTIMATED BUDGET YEAR FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	ESTIMATED COST TO COMPLETE
PARK & RIDE LOTS EAST MONTPELIER CMG PARK(37) Route: US 2/VT 14 NORTH Year Added: 2013 Project Manager: TINA BOHL 802-828-0177	PE	68,200	23,710	35,490	9,000	0	0	0	0
	ROW	100,000	0	50,000	50,000	0	0	0	0
	CONST	300,000	0	0	50,000	250,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	468,200	23,710	85,490	109,000	250,000	0	0	0
	Description:	CONSTRUCTION OF A MUNICIPAL PARK & RIDE FACILITY IN EAST MONTPELIER, IN THE VICINITY OF THE US2/VT14 NORTH INTERSECTION.							
Comments:									
PARK & RIDE LOTS ENOSBURG CMG PARK(20) Route: Year Added: Prior to 2006 Project Manager: TINA BOHL 802-828-0177	PE	195,565	194,565	1,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	332,141	327,141	5,000	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	527,706	6,000	0	0	0	0	0	0
	Description:	PROJECT IS FOR CONSTRUCTION OF A PARK AND RIDE FACILITY IN ENOSBURG, AT THE NATIONAL GUARD ARMORY ON VT105 IN ENOSBURG FALLS VILLAGE.							
Comments:	PROJECT SUBSTANTIALLY COMPLETE.								
PARK & RIDE LOTS HARTLAND CMG PARK(25) Route: US 5 Year Added: Prior to 2006 Project Manager: TINA BOHL 802-828-0177	PE	181,990	146,990	35,000	0	0	0	0	0
	ROW	53,442	51,442	2,000	0	0	0	0	0
	CONST	400,000	0	100,000	300,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	635,432	198,432	137,000	300,000	0	0	0	0
	Description:	RECONSTRUCTION AND EXPANSION OF THE EXISTING PARK & RIDE FACILITY IN HARTLAND, INCLUDING THE INSTALLATION OF A BUS SHELTER AND THE ACQUISITION OF ABUTTING PROPERTY FOR THE PROPOSED IMPROVEMENTS.							
Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2013	ESTIMATED CURRENT YEAR FY 2014	ESTIMATED BUDGET YEAR FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	ESTIMATED COST TO COMPLETE
PARK & RIDE LOTS MANCHESTER CMG PARK() Route: TH 24 Year Added: 2015 Project Manager: TINA BOHL 802-828-0177	PE	70,000	0	0	20,000	30,000	20,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	500,000	0	0	0	0	250,000	250,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	570,000	0	0	20,000	30,000	270,000	250,000	0
	Description:	UPGRADES/IMPROVEMENTS TO THE EXISTING PARK & RIDE FACILITY LOCATED ON DUFRESNE POND ROAD IN MANCHESTER, OFF VT11.							
Comments:									
PARK & RIDE LOTS PITTSFORD CMG PARK(35) Route: US 7/VT 3 Year Added: 2010 Project Manager: TINA BOHL 802-828-0177	PE	76,768	76,768	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	76,768	76,768	0	0	0	0	0	0
	Description:	SCOPING FOR A PARK & RIDE FACILITY AT THE INTERSECTION OF US7 AND VT3 IN PITTSFORD.							
Comments:	SCOPING SUBSTANTIALLY COMPLETE.								
PARK & RIDE LOTS PUTNEY CMG PARK(26) Route: US 5 Year Added: Prior to 2006 Project Manager: TINA BOHL 802-828-0177	PE	193,849	173,849	20,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	485,000	0	200,000	285,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	678,849	173,849	220,000	285,000	0	0	0	0
	Description:	CONVERSION OF AN ABANDONED DISTRICT #2 MAINTENANCE FACILITY INTO A PARK & RIDE FACILITY, ADJACENT TO US5 IN PUTNEY.							
Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2013	ESTIMATED CURRENT YEAR FY 2014	ESTIMATED BUDGET YEAR FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	ESTIMATED COST TO COMPLETE
PARK & RIDE LOTS RICHMOND CMG PARK(31) Route: US 2/I 89 Year Added: 2007 Project Manager: TINA BOHL 802-828-0177	PE	365,000	325,118	39,882	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,200,619	619	1,100,000	100,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,565,619	325,737	1,139,882	100,000	0	0	0	0
	Description:	PROJECT IS FOR THE POSSIBLE EXPANSION TO THE EXISTING PARK-AND-RIDE FACILITY LOCATED ON US2 AT THE I-89 INTERCHANGE IN THE TOWN OF RICHMOND.							
	Comments:								
PARK & RIDE LOTS ROYALTON CMG PARK(27) Route: VT 107 Year Added: Prior to 2006 Project Manager: TINA BOHL 802-828-0177	PE	302,976	252,976	30,000	15,000	5,000	0	0	0
	ROW	250,000	0	75,000	175,000	0	0	0	0
	CONST	750,000	0	0	0	150,000	600,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,302,976	252,976	105,000	190,000	155,000	600,000	0	0
	Description:	DEVELOPMENT OF PLANS AND ACQUISITION OF PROPERTY FOR A PARK & RIDE FACILITY ADJACENT TO VT107 AND I-89 IN ROYALTON.							
	Comments:								
PARK & RIDE LOTS SHARON CMG PARK()SC Route: I 89 EXIT #2 Year Added: 2014 Project Manager: TINA BOHL 802-828-0177	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	50,000	0	0	25,000	25,000	0	0	0
	TOTAL	50,000	0	0	25,000	25,000	0	0	0
	Description:	SCOPING FOR EXPANSION OF THE EXISTING PARK & RIDE FACILITY NEAR I-89 EXIT #2 IN SHARON.							
	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2013	ESTIMATED CURRENT YEAR FY 2014	ESTIMATED BUDGET YEAR FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	ESTIMATED COST TO COMPLETE
PARK & RIDE LOTS SPRINGFIELD CMG PARK(32) Route: VT 11/US 5 Year Added: 2010 Project Manager: TINA BOHL 802-828-0177	PE	141,014	91,014	35,000	15,000	0	0	0	0
	ROW	90,948	90,948	0	0	0	0	0	0
	CONST	850,000	0	0	150,000	700,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,081,962	181,962	35,000	165,000	700,000	0	0	0
	Description:	CONSTRUCTION OF A PARK & RIDE FACILITY OFF US5 IN SPRINGFIELD, AT THE INTERSECTION WITH VT11.							
	Comments:								
PARK & RIDE LOTS ST. JOHNSBURY CMG PARK(30) Route: US 2/VT 2B Year Added: 2007 Project Manager: TINA BOHL 802-828-0177	PE	185,980	125,980	35,000	25,000	0	0	0	0
	ROW	180,000	0	75,000	105,000	0	0	0	0
	CONST	800,000	0	0	100,000	700,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,165,980	125,980	110,000	230,000	700,000	0	0	0
	Description:	PROJECT IS FOR NECESSARY IMPROVEMENTS TO THE EXISTING PARK-AND-RIDE FACILITY LOCATED ON US2 AT THE VT2B INTERSECTION IN ST. JOHNSBURY.							
	Comments:								
PARK & RIDE LOTS STATEWIDE CMG PARK() Route: ZZ Year Added: 2007 Project Manager: TINA BOHL 802-828-0177	PE	900,000	0	100,000	50,000	300,000	300,000	150,000	0
	ROW	800,000	0	200,000	0	200,000	200,000	200,000	0
	CONST	1,750,000	0	0	0	150,000	800,000	800,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,450,000	0	300,000	50,000	650,000	1,300,000	1,150,000	0
	Description:	PROJECT IS FOR PRELIMINARY ENGINEERING AND RIGHT-OF-WAY ACQUISITION FOR FUTURE PARK-AND-RIDE FACILITIES THROUGHOUT THE STATE.							
	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2013	ESTIMATED CURRENT YEAR FY 2014	ESTIMATED BUDGET YEAR FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	ESTIMATED COST TO COMPLETE
PARK & RIDE LOTS STATEWIDE CMG PARK(34) Route: ZZ Year Added: 2010 Project Manager: TINA BOHL 802-828-0177	PE	57,970	57,970	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	69,671	69,671	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	127,641	127,641	0	0	0	0	0	0
	Description:	UPGRADE, REPLACE OR INSTALL NEW SIGNAGE AT ALL EXISTING PARK & RIDE FACILITIES.							
Comments:	PROJECT SUBSTANTIALLY COMPLETE.								
PARK & RIDE LOTS STATEWIDE ST MPRP() Route: ZZ Year Added: 2007 Project Manager: TINA BOHL 802-828-0177	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,250,000	0	250,000	250,000	250,000	250,000	250,000	250,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,250,000	0	250,000	250,000	250,000	250,000	250,000	250,000
	Description:	PROJECT IS FOR CONSTRUCTION OF MUNICIPAL PARK-AND-RIDE FACILITIES SELECTED THROUGH THE MUNICIPAL DEMONSTRATION PARK-AND-RIDE GRANT PROGRAM.							
Comments:									
PARK & RIDE LOTS THETFORD CMG PARK(43) Route: I 91 EXIT #14 Year Added: 2014 Project Manager: TINA BOHL 802-828-0177	PE	100,000	0	15,000	15,000	40,000	30,000	0	0
	ROW	50,000	0	0	0	25,000	25,000	0	0
	CONST	500,000	0	0	0	0	100,000	400,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	650,000	0	15,000	15,000	65,000	155,000	400,000	0
	Description:	UPGRADING AND ENLARGEMENT OF THE EXISTING PARK & RIDE FACILITY NEAR I-91 EXIT #14 IN THETFORD.							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2013	ESTIMATED CURRENT YEAR FY 2014	ESTIMATED BUDGET YEAR FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	ESTIMATED COST TO COMPLETE
PARK & RIDE LOTS VERGENNES-FERRISBURGH CMG PARK() Route: Year Added: Project Manager: TINA BOHL 802-828-0177	PE	50,000	0	0	50,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	450,000	0	0	200,000	250,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	500,000	0	0	250,000	250,000	0	0	0
	Description:	COMPLETE RENOVATION OF THE HISTORIC VERGENNES RAILROAD STATION FOR USE AS A TRAIN DEPOT/VISITOR CENTER AT THE FERRISBURGH PARK & RIDE FACILITY.							
Comments:									
PARK & RIDE LOTS WILLIAMSTOWN-NORTHFIELD CMG PARK(44)SC Route: I 89 EXIT #5 Year Added: 2014 Project Manager: TINA BOHL 802-828-0177	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	70,000	0	35,000	35,000	0	0	0	0
	TOTAL	70,000	0	35,000	35,000	0	0	0	0
	Description:	SCOPING FOR EXPANSION OF THE EXISTING PARK & RIDE FACILITY NEAR I-89 EXIT #5 (WILLIAMSTOWN-NORTHFIELD).							
Comments:									
PARK & RIDE LOTS WILLISTON CMG PARK(29) Route: EXIT #12 AREA Year Added: Prior to 2006 Project Manager: TINA BOHL 802-828-0177	PE	277,961	124,643	60,000	45,000	20,000	28,318	0	0
	ROW	300,000	0	20,000	200,000	80,000	0	0	0
	CONST	1,400,000	0	0	0	0	500,000	900,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,977,961	124,643	80,000	245,000	100,000	528,318	900,000	0
	Description:	DEVELOPMENT OF A STATE PARK-AND-RIDE FACILITY IN THE AREA OF THE I-89 EXIT #12 INTERCHANGE IN WILLISTON.							
Comments:									

PARK & RIDE LOTS CANDIDATES

Project Name	Route	Project Number	Project Manager	Phone No.	Project Description	Year Added
BENNINGTON	VT 279	CMG PARK()SC	TINA BOHL	828-0177	PARK & RIDE SCOPING	2014
BENNINGTON COUNTY		CMG PARK(13)S	TINA BOHL	828-0177	PARK & RIDE SCOPING	Prior to 2006
BRATTLEBORO	US 5/VT 9	CMG PARK(14)SC	TINA BOHL	828-0177	PARK & RIDE SCOPING	Prior to 2006
HARTFORD	US 5	CMG PARK(12)SC	TINA BOHL	828-0177	PARK & RIDE SCOPING	Prior to 2006
MONTPELIER		CMG PARK()	TINA BOHL	828-0177	PARK & RIDE FACILITY	2015
RUTLAND AREA	TO BE DETERMINED	CMG PARK()	TINA BOHL	828-0177	PARK & RIDE FACILITY	2007
WILLISTON		CMG PARK()	TINA BOHL	828-0177	PARK & RIDE FACILITY	2012

PROGRAM DEVELOPMENT - BIKE AND PEDESTRIAN FACILITIES PROGRAM

COLOR KEY

FY 2015 AS PASSED - TRANSPORTATION PROGRAM

												Earmark
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PROJECT NAME	DESCRIPTION	NUMBER	OTHER	PE	ROW	CONST	TOTAL	T FUND	FEDERAL	ARRA	LOCAL	TOTAL
BENNINGTON	BICYCLE/PEDESTRIAN PATH	STP BIKE(26)S		40,000	20,000		60,000	5,352	48,648		6,000	60,000
BENNINGTON	IMPROVE DOWNTOWN STREETScape	STP SDWK(12)		25,000			25,000		25,000			25,000
BRATTLEBORO	IMPROVE WESTERN AVE/UNION ST	STP BIKE(58)		23,388	2,000	15,000	40,388	3,603	32,747		4,039	40,388
BRATTLEBORO	SCOPING FOR BIKE/PED	STP BIKE(59)	30,000				30,000	2,676	24,324		3,000	30,000
BURKE	NEW SIDEWALK ALONG VT114	STP BIKE(65)		29,000	10,000		39,000	3,479	31,621		3,900	39,000
BURLINGTON	REPLACE FLYNN AVE. SIDEWALKS	STP SDWK(3)				79,000	79,000		63,200		15,800	79,000
BURLINGTON	CONSTRUCT SIDEWALK	STP SDWK(6)				150,000	150,000		120,000		30,000	150,000
CHITTENDEN COUNTY	SIDEWALK CONSTRUCTION	STP SDWK()		75,000	25,000	50,000	150,000		120,000		30,000	150,000
CIRC II ALTS				200,000			200,000	37,840	162,160			200,000
COLCHESTER	CONSTRUCT SIDEWALK	STP 5600(15)		22,500			22,500		18,000		4,500	22,500
COLCHESTER	SHARED-USE PATH	STP SDWK(16)		55,000	20,000		75,000		60,000		15,000	75,000
CONCORD	SCOPE BIKE/PED IMPROVEMENTS	STP SRIN(38)	23,705				23,705		23,705			23,705
EAST MONTPELIER	ADD SIDEWALKS, WIDEN LANES	STP BIKE(63)		35,000	7,500		42,500	3,791	34,459		4,250	42,500
ESSEX JCT.	SHARED-USE PATH	STP SDWK(17)		67,500			67,500		54,000		13,500	67,500
HARDWICK	MULTI-USE TRAIL, PHASE II	STP LVHT(1)		22,084	3,000		25,084		20,067		5,017	25,084
HARDWICK	CONST SIDEWALK ON MAIN ST.	STP LVHT(2)		5,000			5,000		4,000		1,000	5,000
HARTFORD	IMPROVE SIDEWALK, BIKEPATH	STP BIKE(62)		15,000			15,000	1,338	12,162		1,500	15,000
HINESBURG	CONSTRUCT SIDEWALK ALONG VT116	STP BIKE(54)		20,000	5,000		25,000	2,230	20,270		2,500	25,000
HINESBURG	CONSTRUCT SIDEWALK	STP SRIN(24)				133,600	133,600		133,600			133,600
JERICHO	CONST. NEW PEDESTRIAN BRIDGE	STP FTBR(3)				600,000	600,000	120,000	480,000			600,000
JERICHO	STUDY CROSSWALK LOCATIONS	STP SRIN(41)	10,000				10,000		10,000			10,000
MIDDLEBURY	SHARED PATH AND SIDEWALK	STP SRIN(39)		10,000	1,000	40,000	51,000		51,000			51,000
MONTPELIER-BERLIN	CENTRAL VT REGIONAL PATH	STP BIKE(33)S		138,784	50,000	1,000,000	1,188,784	106,040	963,866		118,878	1,188,784
MONTPELIER-BERLIN	CONSTRUCT TRAIL AND BRIDGE	STP CVRT(2)		10,000	10,000	66,600	86,600		69,280		17,320	86,600
MORRISTOWN	CONSTRUCT SIDEWALK	STP MVRL(1)		41,140	7,500	10,000	58,640		46,912		11,728	58,640
NEW AWARDS				400,000	25,000	200,000	625,000	55,750	506,750		62,500	625,000
POULTNEY	EXTEND SIDEWALK ON YORK ST.	STP BIKE(55)		5,000			5,000	446	4,054		500	5,000
PUTNEY	CONSTRUCT SIDEWALKS	STP SRIN(16)				63,135	63,135		63,135			63,135
RUTLAND CITY	SCOPE BIKE/PED CONNECTION	STP BIKE(60)	20,000				20,000	1,784	16,216		2,000	20,000
RUTLAND CITY	SHARED-USE PATH	STP BIKE(61)		19,800	36,000	10,000	65,800	5,869	53,351		6,580	65,800
SOUTH BURLINGTON	INSTALL SIDEWALK ALONG VT116	STP SDWK(10)		5,000			5,000		4,000		1,000	5,000
SOUTH HERO	BIKE/PED TRAIL ALONG TH2	STP SHST(1)		10,000		1,000,000	1,010,000		808,000		202,000	1,010,000
SPRINGFIELD	SHARED- USE PATH FEAS. STUDY	STP BIKE(53)	25,000				25,000		20,270		4,730	25,000
ST. ALBANS CITY	SIDEWALKS, LIGHTING, ETC.	TCSP TCSE(16)		55,000	5,000		60,000		48,000		12,000	60,000
STATEWIDE	COST OF BIKE/PED COORDINATOR	STP BPPC()	55,000				55,000	10,406	44,594			55,000
STATEWIDE	ADA IMPROVEMENTS	STP SDWK(11)				459,700	459,700	91,940	367,760			459,700
STATEWIDE	PEDESTRIAN IMPROVEMENTS	STP SRIN (25)				10,000	10,000		10,000			10,000
STATEWIDE	IMPROVE PEDISTRIAN SAFETY	STP SRIN (42)		10,000	2,500		12,500		12,500			12,500
STATEWIDE	NON-INFRASTRUCTURE PROGRAM	STP SRPL(19)	248,956				248,956		248,956			248,956
STATEWIDE	BIKE/PEDESTRIAN SAFETY EDUC.	STP SRSE(2)	30,000				30,000	6,000	24,000			30,000
STATEWIDE	TRAIL IMPROVEMENTS	STP SWRT(1)				146,700	146,700	27,756	118,944			146,700
STOWE	CONSTRUCT SIDEWALK	STP STSW(1)		10,000			10,000		8,000		2,000	10,000

PROGRAM DEVELOPMENT - BIKE AND PEDESTRIAN FACILITIES PROGRAM

COLOR KEY

FY 2015 AS PASSED - TRANSPORTATION PROGRAM

Earmark

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PROJECT NAME	DESCRIPTION	NUMBER	OTHER	PE	ROW	CONST	TOTAL	T FUND	FEDERAL	ARRA	LOCAL	TOTAL
SWANTON-ST. JOHNSBURY	LAMOILLE VALLEY RAIL TRAIL	STP LVRT(1)				2,500,000	2,500,000		2,000,000		500,000	2,500,000
THETFORD	PEDESTRIAN IMPROVEMENTS	STP 0180(9)		32,500	10,000		42,500		42,500			42,500
TOWNSHEND	REHAB SCOTT COVERED BRIDGE	STP SCTT(1)		70,000			70,000	13,244	56,756			70,000
WAITSFIELD	IMPROVE VT 100/OLD COUNTY RD	STP SRIN(34)				20,000	20,000		20,000			20,000
WAITSFIELD	INSTALL SIDEWALK ALONG VT100	STP SRIN(37)		9,000			9,000		9,000			9,000
WEST RUTLAND	FEASIBILITY STUDY	STP SRIN(40)	25,000				25,000		25,000			25,000
WILLISTON	CONSTRUCT SIDEWALK	STP BIKE(52)				75,000	75,000	6,690	60,810		7,500	75,000
WILLISTON	SIDEWALK ALONG T2A	STP SDWK(15)				18,000	18,000		14,400		3,600	18,000
WINDSOR	CONST. SIDEWALK/INSTALL SIGNS	STP SRIN (22)				162,150	162,150		162,150			162,150
WOODSTOCK	CONST. PEDESTRIAN FACILITIES	STP SRIN(44)		30,000			30,000		30,000			30,000
TOTAL BIKE & PED PROGRAM			467,661	1,490,696	239,500	6,808,885	9,006,742	506,233	7,408,167	0	1,092,342	9,006,742
TOTAL BIKE & PED APPROPRIATION*								506,233	7,408,167	0		7,914,400
*LOCAL FUNDS ARE PAID UP FRONT AND ARE NOT APPROPRIATED.												

BIKE & PEDESTRIAN FACILITIES

	Estimated Budget Year FY 2015	Projected FY 2016	Projected FY 2017	Projected FY 2018
PE	1,490,696	1,333,923	1,187,192	1,175,000
ROW	239,500	372,304	258,500	225,000
CONST	6,808,885	8,519,847	7,669,870	6,421,100
OTHER	467,661	85,000	85,000	50,000
TOTAL	<u>9,006,742</u>	<u>10,311,074</u>	<u>9,200,562</u>	<u>7,871,100</u>

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2013	ESTIMATED CURRENT YEAR FY 2014	ESTIMATED BUDGET YEAR FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES BENNINGTON STP BIKE(26)S	PE	450,000	314,582	35,000	40,000	35,000	25,418	0	0
	ROW	40,000	0	0	20,000	15,000	5,000	0	0
	CONST	1,040,000	0	0	0	0	300,000	740,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,530,000	314,582	35,000	60,000	50,000	330,418	740,000	0
	Route: BENNINGTON PATHWAY Year Added: Prior to 2006 Project Manager: TINA BOHL 802-828-0177	Description:	PROJECT IS FOR CONSTRUCTION OF A BICYCLE/PEDESTRIAN PATH IN BENNINGTON, BEGINNING AT SCHOOL ST. AND EXTENDING NORTHERLY APPROX. 2.355 KILOMETERS TO WILLOW ST.						
	Comments:								
BIKE & PEDESTRIAN FACILITIES BENNINGTON STP SDWK(12)	PE	86,500	0	46,500	25,000	15,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	630,000	0	0	0	250,000	380,000	0	0
	OTHER	33,688	33,688	0	0	0	0	0	0
	TOTAL	750,188	33,688	46,500	25,000	265,000	380,000	0	0
	Route: Year Added: 2009 Project Manager: TINA BOHL 802-828-0177	Description:	BENNINGTON STREETSCAPE PROJECT.						
	Comments:	EARMARK PROJECT.							
BIKE & PEDESTRIAN FACILITIES BRATTLEBORO STP BIKE(58)	PE	27,000	612	3,000	23,388	0	0	0	0
	ROW	2,000	0	0	2,000	0	0	0	0
	CONST	58,000	0	0	15,000	43,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	87,000	612	3,000	40,388	43,000	0	0	0
	Route: VT 9 Year Added: 2014 Project Manager: JONATHAN KAPLAN 802-828-0059	Description:	IMPROVEMENTS TO THE WESTERN AVE. (VT9)/UNION ST. INTERSECTION IN BRATTLEBORO, INCLUDING SIDEWALK BULBOOTS.						
	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2013	ESTIMATED CURRENT YEAR FY 2014	ESTIMATED BUDGET YEAR FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES BRATTLEBORO STP BIKE(59) Route: VT 9 Year Added: 2015 Project Manager: JONATHAN KAPLAN 802-828-0059	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	40,000	0	10,000	30,000	0	0	0	0
	TOTAL	40,000	0	10,000	30,000	0	0	0	0
	Description:	BIKE/PED STUDY OF WESTERN AVE. (VT9) IN BRATTLEBORO, BETWEEN ACADEMY SCHOOL AND GREENLEAF ST.							
	Comments:								
BIKE & PEDESTRIAN FACILITIES BURKE STP BIKE(65) Route: VT 114 Year Added: 2015 Project Manager:	PE	74,000	1,497	38,503	29,000	5,000	0	0	0
	ROW	15,000	0	0	10,000	5,000	0	0	0
	CONST	335,000	0	0	0	0	335,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	424,000	1,497	38,503	39,000	10,000	335,000	0	0
	Description:	DESIGN AND CONSTRUCTION OF A NEW SIDEWALK ADJACENT TO VT114 IN EAST BURKE VILLAGE.							
	Comments:								
BIKE & PEDESTRIAN FACILITIES BURLINGTON STP SDWK(3) Route: FLYNN AVE. Year Added: 2012 Project Manager:	PE	21,000	13,663	7,337	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	79,000	0	0	79,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	100,000	13,663	7,337	79,000	0	0	0	0
	Description:	CONSTRUCTION OF NEW SIDEWALKS, AND REPLACEMENT OF EXISTING SIDEWALKS, ALONG FLYNN AVE. IN BURLINGTON.							
	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2013	ESTIMATED CURRENT YEAR FY 2014	ESTIMATED BUDGET YEAR FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	ESTIMATED COST TO COMPLETE	
BIKE & PEDESTRIAN FACILITIES BURLINGTON STP SDWK(5) Route: COLCHESTER AVE. Year Added: 2010 Project Manager: JONATHAN KAPLAN 802-828-0059	PE	25,100	15,235	9,865	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	81,425	0	81,425	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	106,525	15,235	91,290	0	0	0	0	0	
	Description:	INSTALLATION OF 540 FEET OF NEW CONCRETE SIDEWALK ALONG THE SOUTH SIDE OF COLCHESTER AVE. IN BURLINGTON.								
	Comments:									
BIKE & PEDESTRIAN FACILITIES BURLINGTON STP SDWK(6) Route: CLIFF ST. Year Added: 2011 Project Manager:	PE	36,000	4,422	31,578	0	0	0	0	0	
	ROW	1,000	0	1,000	0	0	0	0	0	
	CONST	150,000	0	0	150,000	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	187,000	4,422	32,578	150,000	0	0	0	0	
	Description:	CONSTRUCTION OF A SIDEWALK ALONG CLIFF ST. IN BURLINGTON.								
	Comments:									
BIKE & PEDESTRIAN FACILITIES BURLINGTON STP SRIN(23) Route: NORTH AVE. Year Added: 2009 Project Manager:	PE	5,806	5,806	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	50,000	0	50,000	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	55,806	5,806	50,000	0	0	0	0	0	
	Description:	CONSTRUCTION OF IMPROVED PEDESTRIAN SIGNALS ACROSS NORTH AVE. IN BURLINGTON, ADDING COUNTDOWN INDICATIONS AT SHORE RD., WOODBURY RD. AND THE ETHAN ALLEN CENTER. CONSTRUCTION OF SIGNALIZED PEDESTRIAN CROSSING AT THE NORTH AVE./PLATTSBURGH AVE. INTERSECTION.								
	Comments:	PROJECT SUBSTANTIALLY COMPLETE.								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2013	ESTIMATED CURRENT YEAR FY 2014	ESTIMATED BUDGET YEAR FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES CHITTENDEN COUNTY STP SDWK() Route: ZZ Year Added: Prior to 2006 Project Manager: SUE SCRIBNER 802-828-3588	PE	330,000	0	30,000	75,000	75,000	75,000	75,000	0
	ROW	100,000	0	0	25,000	25,000	25,000	25,000	0
	CONST	825,000	0	0	50,000	225,000	275,000	275,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,255,000	0	30,000	150,000	325,000	375,000	375,000	0
	Description:	PROJECT IS FOR SIDEWALK CONSTRUCTION AT VARIOUS LOCATIONS IN CHITTENDEN COUNTY.							
Comments:									
BIKE & PEDESTRIAN FACILITIES COLCHESTER STP 5600(15) Route: BARNES AVE. Year Added: 2015 Project Manager: JOEL PERRIGO 802-828-2583	PE	100,000	0	50,000	22,500	22,500	5,000	0	0
	ROW	10,000	0	0	0	10,000	0	0	0
	CONST	352,190	0	0	0	0	352,190	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	462,190	0	50,000	22,500	32,500	357,190	0	0
	Description:	EXTEND/CONSTRUCT SIDEWALKS ALONG BARNES AVE. IN COLCHESTER. PROJECT INVOLVES RECONSTRUCTING EXISTING SIDEWALKS, BRINGING THEM INTO COMPLIANCE WITH VTRANS, TOWN AND ADA STANDARDS.							
Comments:									
BIKE & PEDESTRIAN FACILITIES COLCHESTER STP SDWK(16) Route: WEST LAKESHORE DR. Year Added: 2014 Project Manager:	PE	132,990	980	49,020	55,000	27,990	0	0	0
	ROW	41,804	0	0	20,000	21,804	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	174,794	980	49,020	75,000	49,794	0	0	0
	Description:	DESIGN AND CONSTRUCTION OF A SHARED-USE PATH ALONG WEST LAKESHORE DRIVE IN COLCHESTER, FROM CHURCH ROAD TO PRIM ROAD.							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2013	ESTIMATED CURRENT YEAR FY 2014	ESTIMATED BUDGET YEAR FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES COLCHESTER STP SRIN(36) Route: MULTI-USE PATH Year Added: 2012 Project Manager:	PE	11,867	51	11,816	0	0	0	0	0
	ROW	3,000	0	3,000	0	0	0	0	0
	CONST	27,670	0	27,670	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	42,537	51	42,486	0	0	0	0	0
	Description:	CONSTRUCT A MULTI-USE PATH CONNECTING THE CURRENT PATH WITH MALLETS BAY SCHOOL AND CROSSWALKS ON SCHOOL PROPERTY.							
Comments:	PROJECT SUBSTANTIALLY COMPLETE.								
BIKE & PEDESTRIAN FACILITIES COLCHESTER STP WALK(15) Route: US 7 Year Added: 2007 Project Manager: JOEL PERRIGO 802-828-2583	PE	224,294	224,294	0	0	0	0	0	0
	ROW	86,889	86,889	0	0	0	0	0	0
	CONST	583,484	1,181	582,303	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	894,667	312,364	582,303	0	0	0	0	0
	Description:	IMPROVEMENTS ALONG US7 IN COLCHESTER, INCLUDING SIDEWALKS, 4 PEDESTRIAN SIGNALS, CROSSWALKS, AND STREETScape, BEGINNING AT THE WINOOSKI-COLCHESTER TOWN LINE AND EXTENDING NORTHERLY APPROX. 533 FEET.							
Comments:	ENHANCEMENT PROJECT. PROJECT SUBSTANTIALLY COMPLETE.								
BIKE & PEDESTRIAN FACILITIES CONCORD STP SRIN(38) Route: TH 3 Year Added: 2015 Project Manager: JONATHAN KAPLAN 802-828-0059	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	34,000	295	10,000	23,705	0	0	0	0
	TOTAL	34,000	295	10,000	23,705	0	0	0	0
	Description:	INVESTIGATE BIKE & PEDESTRIAN IMPROVEMENTS (SCOPING) STUDY) OF SCHOOL STREET AND SHADOW LAKE ROAD IN CONCORD.							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2013	ESTIMATED CURRENT YEAR FY 2014	ESTIMATED BUDGET YEAR FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES EAST MONTPELIER STP BIKE(63) Route: US 2 Year Added: 2015 Project Manager: JOEL PERRIGO 802-828-2583	PE	76,650	175	29,825	35,000	11,650	0	0	0
	ROW	15,000	0	0	7,500	7,500	0	0	0
	CONST	410,100	0	0	0	0	250,000	160,100	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	501,750	175	29,825	42,500	19,150	250,000	160,100	0
	Description:	DEVELOP AND CONSTRUCT APPROX. 1200 FEET OF SIDEWALKS AND LANE WIDENING ALONG US2 IN EAST MONTPELIER, BEGINNING AT THE VT14 SOUTH INTERSECTION AND EXTENDING EASTERLY 0.24 MILE, TO THE VICINITY OF THE VT14 NORTH INTERSECTION.							
Comments:									
BIKE & PEDESTRIAN FACILITIES ESSEX JCT. STP SDWK(17) Route: NORTH & CENTRAL STS. Year Added: 2015 Project Manager: JOEL PERRIGO 802-828-2583	PE	165,000	1,334	96,166	67,500	0	0	0	0
	ROW	27,294	0	27,294	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	192,294	1,334	123,460	67,500	0	0	0	0
	Description:	DESIGN AND CONSTRUCTION OF 1,175 FEET OF SHARED-USE PATH ADJACENT TO THE NEW ENGLAND CENTRAL RAIL LINE IN ESSEX JCT. VILLAGE, BETWEEN NORTH STREET AND CENTRAL STREET.							
Comments:									
BIKE & PEDESTRIAN FACILITIES ESSEX TOWN STP SDWK(9) Route: VT 2A/PINECREST DR Year Added: 2012 Project Manager: JOEL PERRIGO 802-828-2583	PE	65,900	58,731	7,169	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	104,000	0	0	0	52,000	52,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	169,900	58,731	7,169	0	52,000	52,000	0	0
	Description:	INSTALLATION OF SIDEWALKS IN ESSEX TOWN: 1,130 FEET ALONG VT2A, AND 1,530 FEET ALONG PINECREST DRIVE.							
Comments:									

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BIKE & PEDESTRIAN FACILITIES HARDWICK STP LVHT(1)	PE	79,554	47,470	5,000	22,084	5,000	0	0	0	
	ROW	5,000	0	0	3,000	2,000	0	0	0	
	CONST	450,380	122,481	0	0	327,899	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	Route: Year Added: 2007 Project Manager:	TOTAL	534,934	169,951	5,000	25,084	334,899	0	0	0
		Description:	NECESSARY CONSTRUCTION AND/OR REHABILITATION OF THE SECOND PHASE OF A MULTI- USE TRAIL, A 0.75 MILE GRAVEL PACKED PATHWAY CONNECTING CENTER HARDWICK VILLAGE TO THE OLD LAMOILLE VALLEY RR IN HARDWICK.							
	Comments:									
BIKE & PEDESTRIAN FACILITIES HARDWICK STP LVHT(2)	PE	45,000	34,880	5,120	5,000	0	0	0	0	
	ROW	5,000	0	5,000	0	0	0	0	0	
	CONST	200,000	0	0	0	200,000	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	Route: Year Added: 2013 Project Manager:	TOTAL	250,000	34,880	10,120	5,000	200,000	0	0	0
		Description:	CONSTRUCTION OF AN 800-FOOT SIDEWALK ALONG MAIN ST. IN HARDWICK.							
	Comments:									
BIKE & PEDESTRIAN FACILITIES HARDWICK STP LVHT(3)	PE	0	0	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	0	0	0	0	0	0	0	0	
	OTHER	50,000	37,862	12,138	0	0	0	0	0	
	Route: Year Added: 2013 Project Manager: PATTI COBURN 802-828-6980	TOTAL	50,000	37,862	12,138	0	0	0	0	0
		Description:	SCOPING STUDY FOR A NEW PEDESTRIAN BRIDGE OVER THE LAMOILLE RIVER.							
	Comments:	PROJECT SUBSTANTIALLY COMPLETE.								

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BIKE & PEDESTRIAN FACILITIES HARTFORD STP BIKE(62) Route: SYKES MTN AVE EAST Year Added: 2015 Project Manager: JONATHAN KAPLAN 802-828-0059	PE	60,000	226	5,000	15,000	20,000	19,774	0	0	
	ROW	20,000	0	0	0	20,000	0	0	0	
	CONST	385,000	0	0	0	0	375,000	10,000	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL		465,000	226	5,000	15,000	40,000	394,774	10,000	0
	Description:	SIDEWALK AND BIKEPATH IMPROVEMENTS ALONG EAST END OF THE SYLES MOUNTAIN AVE., SEGMENT 5.								
Comments:										
BIKE & PEDESTRIAN FACILITIES HINESBURG STP BIKE(22)S Route: HINESBURG PATHWAY Year Added: Prior to 2006 Project Manager: JOEL PERRIGO 802-828-2583	PE	441,513	441,513	0	0	0	0	0	0	
	ROW	18,668	18,668	0	0	0	0	0	0	
	CONST	1,785,173	1,685,173	100,000	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL		2,245,354	2,145,354	100,000	0	0	0	0	0
	Description:	PROJECT IS FOR CONSTRUCTION OF A BICYCLE/PEDESTRIAN PATH IN HINESBURG, BEGINNING ON TH2 AT THE TH43 INTERSECTION, EXTENDING NORTHERLY ALONG TH2 0.634 MILE TO TH7 (CVU RD.), THEN WESTERLY 0.691 MILE ALONG TH7 AND TH1 (SHELBURNE FALLS RD.) TO THE TOWN LIBRARY.								
Comments:										
BIKE & PEDESTRIAN FACILITIES HINESBURG STP BIKE(54) Route: VT 116 Year Added: 2014 Project Manager: JOEL PERRIGO 802-828-2583	PE	85,000	110	34,890	20,000	20,000	10,000	0	0	
	ROW	15,000	0	0	5,000	10,000	0	0	0	
	CONST	155,000	0	0	0	0	135,000	20,000	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL		255,000	110	34,890	25,000	30,000	145,000	20,000	0
	Description:	DESIGN AND CONSTRUCT 1100 FEET OF SIDEWALK ALONG VT116 IN HINESBURG, BEGINNING AT THE COMMERCE ST. INTERSECTION AND EXTENDING NORTHERLY TO RIGGS ROAD.								
Comments:										

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BIKE & PEDESTRIAN FACILITIES HINESBURG STP SRIN(24) Route: VT 116 Year Added: 2010 Project Manager:	PE	68,400	60,849	7,551	0	0	0	0	0
	ROW	4,939	2,670	2,269	0	0	0	0	0
	CONST	133,600	0	0	133,600	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	206,939	63,519	9,820	133,600	0	0	0	0
	Description:	CONSTRUCTION OF SIDEWALK ALONG VT116 IN HINESBURG, BEGINNING AT MONKTON RD. (TH4) AND EXTENDING NORTHERLY APPROX. 1000 FEET.							
	Comments:								
BIKE & PEDESTRIAN FACILITIES JERICHO STP FTBR(3) Route: VT 15 FOOTBRIDGE Year Added: 2009 Project Manager: MARK SARGENT 802-828-6576	PE	292,450	261,725	30,725	0	0	0	0	0
	ROW	40,000	0	40,000	0	0	0	0	0
	CONST	800,000	0	200,000	600,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,132,450	261,725	270,725	600,000	0	0	0	0
	Description:	CONSTRUCTION OF A NEW PEDESTRIAN BRIDGE ADJACENT TO VT15 IN JERICHO, INCLUDING WALKWAYS AND ADJACENT RETAINING WALL.							
	Comments:	BRIDGE MAINTENANCE.							
BIKE & PEDESTRIAN FACILITIES JERICHO STP SDWK(2) Route: VT 15 Year Added: 2010 Project Manager: JOEL PERRIGO 802-828-2583	PE	33,081	32,581	500	0	0	0	0	0
	ROW	1,893	1,893	0	0	0	0	0	0
	CONST	92,792	0	92,792	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	127,766	34,474	93,292	0	0	0	0	0
	Description:	DESIGN OF A 5-FOOT-WIDE CONCRETE SIDEWALK ALONG VT15 IN JERICHO, BEGINNING AT THE PALMER LANE INTERSECTION AND EXTENDING EASTERLY APPROX. 600 FEET TO THE PARK STREET INTERSECTION.							
	Comments:	PROJECT SUBSTANTIALLY COMPLETE.							

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BIKE & PEDESTRIAN FACILITIES JERICHO STP SRIN(28) Route: SCHOOL DRIVEWAY Year Added: 2012 Project Manager: PATTI COBURN 802-828-6980	PE	30,000	23,286	6,714	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	146,108	0	146,108	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	176,108	23,286	152,822	0	0	0	0	0
	Description:	IMPROVEMENTS TO THE JERICHO ELEMENTARY SCHOOL DRIVEWAY AND PARKING AREA TO SEPARATE CHILDREN WALKING OR BIKING TO SCHOOL FROM CARS AND BUSES.							
Comments:	PROJECT SUBSTANTIALLY COMPLETE.								
BIKE & PEDESTRIAN FACILITIES JERICHO STP SRIN(41) Route: VT 15 Year Added: 2015 Project Manager: JOEL PERRIGO 802-828-2583	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	45,000	27	34,973	10,000	0	0	0	0
	TOTAL	45,000	27	34,973	10,000	0	0	0	0
	Description:	SCOPING STUDY REVIEWING SCHOOL CROSSWALK LOCATIONS IN JERICHO, AT THE VT15/ RIVER ROAD AND VT15/DICKENSON ROAD INTERSECTIONS.							
Comments:									
BIKE & PEDESTRIAN FACILITIES MIDDLEBURY STP SRIN(39) Route: CREEK ROAD Year Added: 2015 Project Manager: JONATHAN KAPLAN 802-828-0059	PE	35,282	482	24,800	10,000	0	0	0	0
	ROW	3,500	0	2,500	1,000	0	0	0	0
	CONST	228,000	0	0	40,000	148,000	40,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	266,782	482	27,300	51,000	148,000	40,000	0	0
	Description:	DESIGN AND CONSTRUCT A SHARED PATH AND SIDEWALK WITH CURB, ALONG CREEK ROAD IN MIDDLEBURY.							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2013	ESTIMATED CURRENT YEAR FY 2014	ESTIMATED BUDGET YEAR FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES MIDDLETOWN SPRINGS STP SRIN(30) Route: SCHOOL HOUSE RD Year Added: 2012 Project Manager: PATTI COBURN 802-828-6980	PE	36,683	31,683	5,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	139,400	0	139,400	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	176,083	31,683	144,400	0	0	0	0	0
	Description:	INSTALLATION OF A SIDEWALK FROM THE FRONT ENTRANCE OF MIDDLETOWN SPRINGS ELEMENTARY SCHOOL ON SCHOOL HOUSE ROAD TO AN EXISTING CROSSWALK ON VT133.							
Comments:	PROJECT SUBSTANTIALLY COMPLETE.								
BIKE & PEDESTRIAN FACILITIES MONTPELIER-BERLIN STP BIKE(33)S Route: CENT. VT. REG. PATH Year Added: Prior to 2006 Project Manager: JOEL PERRIGO 802-828-2583	PE	900,000	542,433	125,000	138,784	93,783	0	0	0
	ROW	525,000	268,957	206,043	50,000	0	0	0	0
	CONST	3,000,000	0	0	1,000,000	1,000,000	1,000,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	4,425,000	811,390	331,043	1,188,784	1,093,783	1,000,000	0	0
	Description:	PROJECT IS FOR CONSTRUCTION OF A BICYCLE/PEDESTRIAN PATH, BEGINNING AT GRANITE ST. IN MONTPELIER AND EXTENDING EASTERLY 7.048 KILOMETERS TO THE AMES SHOPPING PLAZA IN BERLIN, ALONG THE ABANDONED MONTPELIER & WELLS RIVER AND BARRE & CHELSEA RAILROADS, INCL. SPUR TO GALLISON HILL IN MONTPELIER.							
Comments:									
BIKE & PEDESTRIAN FACILITIES MONTPELIER-BERLIN STP CVRT(2) Route: CROSS VERMONT TRAIL Year Added: 2008 Project Manager: JONATHAN KAPLAN 802-828-0059	PE	211,500	195,500	3,000	10,000	3,000	0	0	0
	ROW	10,000	0	0	10,000	0	0	0	0
	CONST	866,600	0	0	66,600	800,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,088,100	195,500	3,000	86,600	803,000	0	0	0
	Description:	CONSTRUCT A PORTION OF THE CROSS VERMONT TRAIL, INCLUDING A BRIDGE OVER THE WINOOSKI RIVER, BEGINNING AT GALLISON HILL RD. IN MONTPELIER AND EXTENDING EASTERLY APPROX. 1.00 MILE TO THE BERLIN-BARRE TOWN LINE.							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2013	ESTIMATED CURRENT YEAR FY 2014	ESTIMATED BUDGET YEAR FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES MORRISTOWN STP MVRL(1) Route: VT 100 Year Added: 2007 Project Manager: JOEL PERRIGO 802-828-2583	PE	150,000	15,659	93,201	41,140	0	0	0	0
	ROW	15,000	0	7,500	7,500	0	0	0	0
	CONST	403,750	0	0	10,000	385,000	8,750	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	568,750	15,659	100,701	58,640	385,000	8,750	0	0
	Description:	INSTALLATION OF 950 FEET OF SIDEWALK, WITH GREENSTRIP, RETAINING WALLS, REINFORCED EMBANKMENTS AND PEDESTRIAN RAILINGS, ALONG VT100 IN MORRISVILLE.							
	Comments:								
BIKE & PEDESTRIAN FACILITIES NORWICH STP SRIN(14) Route: US 5 Year Added: 2009 Project Manager:	PE	70,140	49,300	20,840	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	125,550	0	0	0	125,550	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	195,690	49,300	20,840	0	125,550	0	0	0
	Description:	CONSTRUCTION OF 100 FEET OF SIDEWALK ALONG CHURCH ST. (US5) IN NORWICH, CONNECTING TO THE SCHOOL. ALSO INCLUDES INSTALLATION OF 2 RADAR SPEED FEEDBACK SIGNS ON CHURCH ST.							
	Comments:								
BIKE & PEDESTRIAN FACILITIES POULTNEY STP BIKE(55) Route: TH 3 Year Added: 2015 Project Manager: JOEL PERRIGO 802-828-2583	PE	17,192	192	5,000	5,000	5,000	2,000	0	0
	ROW	7,000	0	0	0	3,500	3,500	0	0
	CONST	166,000	0	0	0	0	50,000	116,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	190,192	192	5,000	5,000	8,500	55,500	116,000	0
	Description:	EXTEND SIDEWALK APPROX. 1050 FEET ALONG YORK ST. IN POULTNEY, CONNECTING YORK ST. EXTENSION AND WILSON AVE.							
	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2013	ESTIMATED CURRENT YEAR FY 2014	ESTIMATED BUDGET YEAR FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES PUTNEY STP SRIN(16) Route: WESTMINSTER RD. Year Added: 2009 Project Manager:	PE	24,232	24,232	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	63,135	0	0	63,135	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	87,367	24,232	0	63,135	0	0	0	0
	Description:	CONSTRUCTION OF 385 FEET OF NEW SIDEWALKS IN PUTNEY, FROM EXISTING CROSSWALK ACROSS WESTMINSTER RD. TO THE SCHOOL ENTRANCE. ALSO, INSTALLATION OF RADAR SPEED FEEDBACK SIGNS ON BOTH APPROACHES TO THE EXISTING SIDEWALK.							
Comments:									
BIKE & PEDESTRIAN FACILITIES READSBORO STP SRIN(17) Route: VT 100 Year Added: 2009 Project Manager:	PE	16,289	16,289	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	35,000	0	35,000	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	51,289	16,289	35,000	0	0	0	0	0
	Description:	CONSTRUCTION OF A BULB-OUT TO IMPROVE VT100 CROSSWALK, AND A RADAR SPEED CART FOR USE AT VARIOUS LOCATIONS IN READSBORO VILLAGE.							
Comments:	PROJECT SUBSTANTIALLY COMPLETE.								
BIKE & PEDESTRIAN FACILITIES RICHFORD STP BIKE(36)S Route: MISSISQUOI TRAIL Year Added: Prior to 2006 Project Manager: JOEL PERRIGO 802-828-2583	PE	99,627	94,533	5,094	0	0	0	0	0
	ROW	50,000	7,387	42,613	0	0	0	0	0
	CONST	546,000	0	0	0	446,000	100,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	695,627	94,533	47,707	0	446,000	100,000	0	0
	Description:	PROJECT IS FOR CONSTRUCTION OF AN EXTENSION OF THE MISSISQUOI VALLEY RAIL TRAIL IN RICHFORD, BEGINNING AT THE EASTERN TERMINUS OF THE EXISTING TRAIL AND EXTENDING 0.5 MILE INTO DOWNTOWN RICHFORD.							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2013	ESTIMATED CURRENT YEAR FY 2014	ESTIMATED BUDGET YEAR FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES ROCKINGHAM STP SRIN(31) Route: SCHOOL STREET Year Added: 2012 Project Manager:	PE	53,000	28,808	24,192	0	0	0	0	0
	ROW	1,419	1,419	0	0	0	0	0	0
	CONST	164,000	0	0	0	164,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	218,419	30,227	24,192	0	164,000	0	0	0
	Description:	CONSTRUCTION OF A SIDEWALK AND OTHER IMPROVEMENTS FROM THE SCHOOL TO THE VILLAGE AND BUS DROP-OFF LANE IN ROCKINGHAM.							
Comments:									
BIKE & PEDESTRIAN FACILITIES RUTLAND CITY STP BIKE(60) Route: RUTLAND CREEK PATH Year Added: 2014 Project Manager: JONATHAN KAPLAN 802-828-0059	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	40,000	101	19,899	20,000	0	0	0	0
	TOTAL	40,000	101	19,899	20,000	0	0	0	0
	Description:	RUTLAND CREEK PATH - SEGMENT 4: SCOPING FOR A BIKE/PED CONNECTION FROM DORR DRIVE TO THE COLLEGE OF ST. JOSEPH, IN RUTLAND CITY.							
Comments:									
BIKE & PEDESTRIAN FACILITIES RUTLAND CITY STP BIKE(61) Route: RUTLAND CREEK PATH Year Added: 2014 Project Manager: JONATHAN KAPLAN 802-828-0059	PE	57,309	509	27,000	19,800	10,000	0	0	0
	ROW	41,000	0	5,000	36,000	0	0	0	0
	CONST	182,000	0	0	10,000	172,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	280,309	509	32,000	65,800	182,000	0	0	0
	Description:	RUTLAND CREEK PATH - SEGMENT 4: SHARED-USE PATH FROM MEADOW ST. PARK TO RIVER ST., IN RUTLAND CITY.							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2013	ESTIMATED CURRENT YEAR FY 2014	ESTIMATED BUDGET YEAR FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES SOUTH BURLINGTON STP SDWK(10) Route: VT 116 Year Added: 2012 Project Manager: JONATHAN KAPLAN 802-828-0059	PE	10,231	231	0	5,000	5,000	0	0	0
	ROW	2,500	0	0	0	2,500	0	0	0
	CONST	50,875	0	0	0	0	50,875	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	63,606	231	0	5,000	7,500	50,875	0	0
	Description:	INSTALLATION OF 800 FEET OF SIDEWALK ALONG VT116 (HINESBURG RD.) IN SOUTH BURLINGTON.							
Comments:									
BIKE & PEDESTRIAN FACILITIES SOUTH HERO STP SHST(1) Route: TH 2 Year Added: 2007 Project Manager: JOEL PERRIGO 802-828-2583	PE	400,000	353,471	36,529	10,000	0	0	0	0
	ROW	165,000	2,215	162,785	0	0	0	0	0
	CONST	1,825,000	0	0	1,000,000	825,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,390,000	355,686	199,314	1,010,000	825,000	0	0	0
	Description:	THE PROJECT BEGINS AS AN ON-ROAD, SIGNED BICYCLE ROUTE HEADING EAST FROM THE END OF THE ALLEN POINT ACCESS AREA ON MARTIN RD. THE ROUTE TURNS NORTH WHEN MARTIN RD. ENDS AT SOUTH STREET. SOUTH STREET IS TO BE WIDENED ON EITHER SIDE TO CREATE PAVED SHOULDERS.							
Comments:									
BIKE & PEDESTRIAN FACILITIES SPRINGFIELD STP BIKE(53) Route: VT 106 Year Added: 2014 Project Manager: JONATHAN KAPLAN 802-828-0059	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	35,000	0	10,000	25,000	0	0	0	0
	TOTAL	35,000	0	10,000	25,000	0	0	0	0
	Description:	FEASIBILITY STUDY TO EXPLORE OPTIONS FOR A SHARED-USE PATH ALONG VT106, FROM THE DESIGNATED DOWNTOWN AREA TO NORTH SPRINGFIELD.							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2013	ESTIMATED CURRENT YEAR FY 2014	ESTIMATED BUDGET YEAR FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES ST. ALBANS CITY TCSP TCSE(11) Route: US 7 (MAIN ST.) Year Added: 2010 Project Manager: JONATHAN KAPLAN 802-828-0059	PE	194,743	194,743	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	344,600	17,768	326,832	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	539,343	212,511	326,832	0	0	0	0	0
	Description:	STREETSCAPE IMPROVEMENTS ALONG US7 (MAIN ST.) IN ST. ALBANS CITY, INCLUDING SIDEWALKS, LIGHTS, SIGNS AND LANDSCAPING.							
Comments:	PROJECT SUBSTANTIALLY COMPLETE.								
BIKE & PEDESTRIAN FACILITIES ST. ALBANS CITY TCSP TCSE(16) Route: VT 36 Year Added: 2014 Project Manager:	PE	105,000	0	35,000	55,000	15,000	0	0	0
	ROW	5,000	0	0	5,000	0	0	0	0
	CONST	275,000	0	0	0	275,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	385,000	0	35,000	60,000	290,000	0	0	0
	Description:	IMPROVEMENTS ALONG LAKE ST. (VT36) IN ST. ALBANS CITY, INCLUDING: RECONSTRUCTED SIDEWALKS, LIGHTING, STREET FURNITURE, CROSSWALK IMPROVEMENTS, AND WAYFINDING, BEGINNING AT FEDERAL ST. AND EXTENDING EASTERLY 0.108 MILE TO MAIN ST. (US7).							
Comments:									
BIKE & PEDESTRIAN FACILITIES ST. ALBANS CITY TDG3(49) Route: MAIN ST. Year Added: 2013 Project Manager: JONATHAN KAPLAN 802-828-0059	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,200,000	543,571	656,429	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,200,000	543,571	656,429	0	0	0	0	0
	Description:	PEDESTRIAN IMPROVEMENTS ALONG MAIN ST. IN ST. ALBANS, INCLUDING SIDEWALKS, STREET LIGHTS, NEW SIGNAGE, TREES/LANDSCAPING, TRAFFIC SIGNALS, AND NEW STREET FURNITURE, BETWEEN STEBBINS AND HUDSON STREETS.							
Comments:	PROJECT SUBSTANTIALLY COMPLETE.								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2013	ESTIMATED CURRENT YEAR FY 2014	ESTIMATED BUDGET YEAR FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES ST. JOHNSBURY STP SRIN(20) Route: US 2/BARKER AVE. Year Added: 2009 Project Manager:	PE	32,762	32,762	0	0	0	0	0	0
	ROW	2,860	2,860	0	0	0	0	0	0
	CONST	100,000	0	0	0	100,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	135,622	35,622	0	0	100,000	0	0	0
	Description:	CONSTRUCT 250 FEET OF NEW SIDEWALK, UPGRADED SCHOOL SIGNS, AND TWO RADAR SPEED FEEDBACK SIGNS ALONG US2 (WESTERN AVE.) IN ST. JOHNSBURY.							
Comments:									
BIKE & PEDESTRIAN FACILITIES STATEWIDE Route: Year Added: 2012 Project Manager: SUE SCRIBNER 802-828-3588	PE	3,500,000	0	400,000	400,000	750,000	950,000	1,000,000	0
	ROW	525,000	0	25,000	25,000	100,000	175,000	200,000	0
	CONST	6,200,000	0	200,000	200,000	800,000	1,900,000	3,100,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	10,225,000	0	625,000	625,000	1,650,000	3,025,000	4,300,000	0
	Description:	NEW 2014-2018 AWARDS.							
Comments:									
BIKE & PEDESTRIAN FACILITIES STATEWIDE Route: CIRC ALTERNATIVES Year Added: 2015 Project Manager:	PE	600,000	0	0	200,000	200,000	100,000	100,000	0
	ROW	200,000	0	0	0	150,000	50,000	0	0
	CONST	2,500,000	0	0	0	0	500,000	2,000,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,300,000	0	0	200,000	350,000	650,000	2,100,000	0
	Description:	CIRC II ALTERNATIVES.							
Comments:									

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BIKE & PEDESTRIAN FACILITIES STATEWIDE STP BIKE(49)	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	10,599	10,599	0	0	0	0	0	0
	TOTAL	10,599	10,599	0	0	0	0	0	0
Route: BIKE PARKING Year Added: 2013 Project Manager: SUE SCRIBNER 802-828-3588	Description:	PURCHASE FREE-STANDING BIKE RACKS AT 24 MUNICIPAL PARK & RIDE FACILITIES AND 13 STATE-OWNED PARK & RIDE FACILITIES.							
	Comments:	PROJECT SUBSTANTIALLY COMPLETE.							
BIKE & PEDESTRIAN FACILITIES STATEWIDE STP BPPC()	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	270,000	0	55,000	55,000	55,000	55,000	50,000	0
	TOTAL	270,000	0	55,000	55,000	55,000	55,000	50,000	0
Route: ZZ Year Added: 2007 Project Manager: JONATHAN KAPLAN 802-828-0059	Description:	PROJECT IS FOR THE COSTS (SALARY AND EXPENSES) FOR THE BICYCLE AND PEDESTRIAN COORDINATOR, AS PROVIDED IN THE FHWA REAUTHORIZATION OF SAFETEA-LU.							
	Comments:								
BIKE & PEDESTRIAN FACILITIES STATEWIDE STP SDWK(11)	PE	121,696	93,632	28,064	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	659,700	0	200,000	459,700	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	781,396	93,632	228,064	459,700	0	0	0	0
Route: ADA IMPROVEMENTS Year Added: 2013 Project Manager: JONATHAN KAPLAN 802-828-0059	Description:	IMPROVEMENTS TO MUNICIPAL SIDEWALKS AND PEDESTRIAN SIGNALS TO COMPLY WITH THE AMERICANS WITH DISABILITIES ACT (ADA).							
	Comments:								

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BIKE & PEDESTRIAN FACILITIES STATEWIDE STP SRCG(2) Route: SAFE-ROUTES Year Added: 2014 Project Manager: JOEL PERRIGO 802-828-2583	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	27,000	0	27,000	0	0	0	0	0
	TOTAL	27,000	0	27,000	0	0	0	0	0
	Description:	SAFE-ROUTES-TO-SCHOOL - TO DEVELOP CROSSING GUARD TRAINING AND MATERIALS.							
Comments:	PROJECT SUBSTANTIALLY COMPLETE.								
BIKE & PEDESTRIAN FACILITIES STATEWIDE STP SRIN(25) Route: VARIOUS ROUTES Year Added: 2012 Project Manager: JONATHAN KAPLAN 802-828-0059	PE	57,332	52,332	5,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	546,140	713	535,427	10,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	603,472	53,045	540,427	10,000	0	0	0	0
	Description:	SIGNS, PAVEMENT MARKINGS AND RADAR SPEED FEEDBACK SIGNS AT VARIOUS LOCATIONS STATEWIDE.							
Comments:									
BIKE & PEDESTRIAN FACILITIES STATEWIDE STP SRIN(42) Route: VARIOUS ROUTES Year Added: 2015 Project Manager: JOEL PERRIGO 802-828-2583	PE	37,500	1,210	21,290	10,000	5,000	0	0	0
	ROW	5,000	0	2,500	2,500	0	0	0	0
	CONST	207,500	0	0	0	182,500	25,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	250,000	1,210	23,790	12,500	187,500	25,000	0	0
	Description:	SAFE ROUTES TO SCHOOL PROJECT - WORK TO INCLUDE, BUT LIMITED TO VARIOUS ARRANGEMENTS OF UPDATING SCHOOL ZONE SIGNS AND PAVEMENT MARKINGS, UPGRADING CROSSWALKS TO ADA COMPLIANCE, REFRESH CROSSWALK MARKINGS, AND INSTALL SPEED RADAR FEEDBACK SIGNS.							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2013	ESTIMATED CURRENT YEAR FY 2014	ESTIMATED BUDGET YEAR FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES STATEWIDE STP SRPL(19)	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	1,034,607	505,651	280,000	248,956	0	0	0	0
	TOTAL	1,034,607	505,651	280,000	248,956	0	0	0	0
Route: SAFE-ROUTES Year Added: 2013 Project Manager: JONATHAN KAPLAN 802-828-0059	Description:	SAFE-ROUTES-TO-SCHOOL NON-INFRASTRUCTURE PROGRAM.							
	Comments:								
BIKE & PEDESTRIAN FACILITIES STATEWIDE STP SRSE(2)	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	114,396	19,396	5,000	30,000	30,000	30,000	0	0
	TOTAL	114,396	19,396	5,000	30,000	30,000	30,000	0	0
Route: BICYCLE SAFETY EDUC. Year Added: 2013 Project Manager: JONATHAN KAPLAN 802-828-0059	Description:	PROVIDE BICYCLE AND PEDESTRIAN SAFETY EDUCATION STATEWIDE.							
	Comments:								
BIKE & PEDESTRIAN FACILITIES STATEWIDE STP SWRT(1)	PE	84,995	52,683	32,312	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	546,700	0	400,000	146,700	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	631,695	52,683	432,312	146,700	0	0	0	0
Route: RAIL TRAILS Year Added: 2013 Project Manager: JONATHAN KAPLAN 802-828-0059	Description:	SIGN, PAVEMENT MARKINGS AND MINOR INTERSECTION IMPROVEMENTS ON THE THREE STATE-OWNED RAIL TRAILS: MISSISQUOI VALLEY RAIL TRAIL, BEEBE SPUR TRAIL, AND THE DELAWARE & HUDSON TRAIL.							
	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2013	ESTIMATED CURRENT YEAR FY 2014	ESTIMATED BUDGET YEAR FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES STOWE STP STSW(1) Route: MAPLE/SO. MAIN STS. Year Added: 2007 Project Manager: JOEL PERRIGO 802-828-2583	PE	155,876	103,097	42,779	10,000	0	0	0	0
	ROW	95,000	0	95,000	0	0	0	0	0
	CONST	677,187	0	0	0	577,187	100,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	928,063	103,097	137,779	10,000	577,187	100,000	0	0
	Description:	INSTALLATION OF SIDEWALK WITH GRANITE CURBING ALONG VT100 IN STOWE, BEGINNING AT THE NORTHERN SYLVAN PARK RD. INTERSECTION AND EXTENDING NORTHERLY 928 FEET, AND FROM CEMETERY ST. EXTENDING NORTHERLY 1,885 FEET.							
Comments:									
BIKE & PEDESTRIAN FACILITIES SWANTON-ST. JOHNSBURY STP LVRT(1) Route: LAMOILLE VALLEY RAIL Year Added: 2007 Project Manager: JOEL PERRIGO 802-828-2583	PE	1,661,080	1,512,764	148,316	0	0	0	0	0
	ROW	75,000	0	75,000	0	0	0	0	0
	CONST	4,155,911	0	1,000,000	2,500,000	655,911	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	5,891,991	1,512,764	1,223,316	2,500,000	655,911	0	0	0
	Description:	RECONSTRUCTION AND REHABILITATION OF THE LAMOILLE VALLEY RAIL TRAIL BETWEEN SWANTON AND ST. JOHNSBURY.							
Comments:									
BIKE & PEDESTRIAN FACILITIES SWANTON-ST. JOHNSBURY STP LVRT(2) Route: LAMOILLE VALLEY RAIL Year Added: 2015 Project Manager: JOEL PERRIGO 802-828-2583	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	690,600	0	690,600	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	690,600	0	690,600	0	0	0	0	0
	Description:	CONSTRUCTION OF BR13 IN ST. JOHNSBURY, AND BR17D IN DANVILLE, ON THE LAMOILLE VALLEY RAIL TRAIL.							
Comments:	CONSTRUCTION-ONLY. PRELIMINARY ENGINEERING WAS ACCOMPLISHED UNDER STP LVRT(1). PROJECT SUBSTANTIALLY COMPLETE.								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2013	ESTIMATED CURRENT YEAR FY 2014	ESTIMATED BUDGET YEAR FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES THETFORD STP 0180(9) Route: VARIOUS LOCATIONS Year Added: 2013 Project Manager:	PE	48,000	53	15,447	32,500	0	0	0	0
	ROW	10,000	0	0	10,000	0	0	0	0
	CONST	80,300	0	0	0	10,300	70,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	138,300	53	15,447	42,500	10,300	70,000	0	0
	Description:	DESIGN AND CONSTRUCTION OF A TRAIL TO CONNECT THE VILLAGES OF THETFORD HILL AND THETFORD CENTER.							
	Comments:								
BIKE & PEDESTRIAN FACILITIES TOWNSHEND STP SCTT(1) Route: SCOTT COVERED BRIDGE Year Added: 2013 Project Manager: DOUG BONNEAU 802-828-3874	PE	259,482	109,482	80,000	70,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,890,000	128,945	0	0	500,000	1,261,055	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,149,482	238,427	80,000	70,000	500,000	1,261,055	0	0
	Description:	EVALUATION OF THE SCOTT COVERED BRIDGE LOCATED OFF VT30 IN TOWNSHEND, OVER THE WEST RIVER.							
	Comments:								
BIKE & PEDESTRIAN FACILITIES WAITSFIELD STP BIKE(24)S Route: WAITSFIELD PATHWAY Year Added: Prior to 2006 Project Manager: JOEL PERRIGO 802-828-2583	PE	290,901	276,901	14,000	0	0	0	0	0
	ROW	45,000	41,526	3,474	0	0	0	0	0
	CONST	806,461	6,461	800,000	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,142,362	324,888	817,474	0	0	0	0	0
	Description:	PROJECT IS FOR CONSTRUCTION OF A BICYCLE/PEDESTRIAN PATH IN WAITSFIELD, BEGINNING APPROX. 0.06 MILE NORTH OF THE VT100/VT17 INTERSECTION AND EXTENDING NORTHERLY ALONG VT100 1.34 MILES.							
	Comments:	PROJECT SUBSTANTIALLY COMPLETE.							

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2013	ESTIMATED CURRENT YEAR FY 2014	ESTIMATED BUDGET YEAR FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES WAITSFIELD STP SRIN(34) Route: VT 100 Year Added: 2012 Project Manager:	PE	29,000	20,355	8,645	0	0	0	0	0
	ROW	8,500	0	8,500	0	0	0	0	0
	CONST	55,500	0	0	20,000	35,500	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	93,000	20,355	17,145	20,000	35,500	0	0	0
	Description:	IMPROVEMENTS TO THE VT100/OLD COUNTY RD INTERSECTION IN WAITSFIELD, CROSSWALK ON VT100, AND RADAR FEEDBACK SIGNS.							
Comments:									
BIKE & PEDESTRIAN FACILITIES WAITSFIELD STP SRIN(37) Route: VT 100 Year Added: 2015 Project Manager:	PE	54,000	154	34,846	9,000	10,000	0	0	0
	ROW	5,000	0	5,000	0	0	0	0	0
	CONST	195,000	0	0	0	195,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	254,000	154	39,846	9,000	205,000	0	0	0
	Description:	CONSTRUCTION OF A NEW SIDEWALK ALONG VT100 IN WAITSFIELD, BEGINNING APPROX. 3.80 MILES NORTH OF THE WARREN-WAITSFIELD TOWN LINE AND EXTENDING NORTHERLY 0.16 MILE TO THE SOUTHERN INTERSECTION WITH OLD COUNTY ROAD (TH12).							
Comments:									
BIKE & PEDESTRIAN FACILITIES WEST RUTLAND STP SRIN(40) Route: VARIOUS STREETS Year Added: 2015 Project Manager: JONATHAN KAPLAN 802-828-0059	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	35,284	284	10,000	25,000	0	0	0	0
	TOTAL	35,284	284	10,000	25,000	0	0	0	0
	Description:	SAFE-ROUTES-TO-SCHOOL FEASIBILITY STUDY TO DETERMINE THE BEST OPTION FOR PEDESTRIAN SCHOOL TRAVEL INVOLVING VARIOUS STREETS IN WEST RUTLAND.							
Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2013	ESTIMATED CURRENT YEAR FY 2014	ESTIMATED BUDGET YEAR FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES WILLISTON STP BIKE(52) Route: SOUTH BROWNELL RD. Year Added: 2014 Project Manager: JOEL PERRIGO 802-828-2583	PE	48,000	1,363	46,637	0	0	0	0	0
	ROW	17,000	0	17,000	0	0	0	0	0
	CONST	110,000	0	10,000	75,000	25,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	175,000	1,363	73,637	75,000	25,000	0	0	0
	Description:	DESIGN AND CONSTRUCTION OF 275 FEET OF SIDEWALK ON SOUTH BROWNELL ROAD IN WILLISTON, BEGINNING AT THE END OF THE EXISTING SIDEWALK AND EXTENDING NORTHERLY 275 TO US2.							
Comments:									
BIKE & PEDESTRIAN FACILITIES WILLISTON STP SDWK(15) Route: VT 2A Year Added: 2014 Project Manager: JOEL PERRIGO 802-828-2583	PE	10,438	568	9,870	0	0	0	0	0
	ROW	3,000	0	3,000	0	0	0	0	0
	CONST	18,000	0	0	18,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	31,438	568	12,870	18,000	0	0	0	0
	Description:	DESIGN AND CONSTRUCTION OF 242 FEET OF SIDEWALK TO FILL IN A MISSING LINK ALONG VT2A IN WILLISTON, ADJACENT TO KNIGHT LANE.							
Comments:									
BIKE & PEDESTRIAN FACILITIES WINDSOR STP SRIN(22) Route: VT 44 Year Added: 2009 Project Manager:	PE	75,452	61,452	14,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	162,150	0	0	162,150	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	237,602	61,452	14,000	162,150	0	0	0	0
	Description:	RECONSTRUCTION AND RELOCATION OF 175 FEET OF SIDEWALK NEAR KENNEDY POND, INCLUDING IMPROVEMENTS TO THE ADJACENT ACCESS ROAD TO THE SWIMMING AREA.							
Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2013	ESTIMATED CURRENT YEAR FY 2014	ESTIMATED BUDGET YEAR FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES WINOOSKI TCSP TCSE(10)	PE	69,087	64,087	5,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	100,000	0	100,000	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	169,087	64,087	105,000	0	0	0	0	0
Route: CASAVANT PARK Year Added: 2010 Project Manager: TINA BOHL 802-828-0177	Description:	UPGRADE AND EXPANSION OF EXISTING TRAIL NETWORK AND AMENITIES WITHIN CASAVANT PARK IN WINOOSKI, ALONG WITH CONNECTIVITY TO VT15.							
	Comments:	PROJECT SUBSTANTIALLY COMPLETE.							
BIKE & PEDESTRIAN FACILITIES WOODSTOCK STP SRIN(44)	PE	35,106	106	5,000	30,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	110,000	0	0	0	0	110,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	145,106	106	5,000	30,000	0	110,000	0	0
Route: SOUTH ST. Year Added: 2015 Project Manager:	Description:	DESIGN AND CONSTRUCTION OF A PEDESTRIAN ISLAND, NEW SIDEWALK, ADA RAMPS, CROSSWALKS, AND INSTALLATION OF SPEED FEEDBACK SIGNS ON SOUTH ST. (VT106).							
	Comments:	SAFE ROUTES TO SCHOOL PROJECT.							

BIKE & PEDESTRIAN FACILITIES CANDIDATES

Project Name	Route	Project Number	Project Manager	Phone No.	Project Description	Year Added
BURLINGTON	WATERFRONT PATH	STP SDWK()	TINA BOHL	828-0177	CONSTRUCT SIDEWALK NEAR MORAN	2015
LUDLOW	COOLIDGE GREENWAY	STP BIKE(44)S	SCOTT GURLEY	828-0057	BICYCLE/PEDESTRIAN PATH	Prior to 2006
LUDLOW	VT 103	STP WALK()	SUE SCRIBNER	828-3588	ADAPTIVE USE TRUSS BRIDGE	2007
MONTPELIER-BERLIN	CENT. VT. REG. PATH	STP WALK()	JOEL PERRIGO	828-2583	ADAPTIVE RE-USE	Prior to 2006
WOODSTOCK	SCHOOL ST.	STP SRIN(43)			SCHOOL ST FEASIBILITY STUDY	2015

PROGRAM DEVELOPMENT - TRANSPORTATION ALTERNATIVES PROGRAM

FY 2015 AS PASSED - TRANSPORTATION PROGRAM

5/27/2014 8:57												
PROJECT NAME	DESCRIPTION	NUMBER	OTHER	PE	ROW	CONST	TOTAL	T FUND	FEDERAL	ARRA	LOCAL	TOTAL
BARRE CITY	SHARED-USE PATH	TAP TA13 ()		22,500	6,000		28,500		22,800		5,700	28,500
BARRE TOWN	CONSTRUCT SIDEWALK	STP EH06 (19)				131,250	131,250		105,000		26,250	131,250
BARRE TOWN	CONSTRUCT SIDEWALK	STP EH11 (1)		23,800			23,800		19,040		4,760	23,800
BENNINGTON	LIGHTING, SIDEWALKS, LANDSCAPING	STP EH08(11)		9,573	500		10,073		8,058		2,015	10,073
BENNINGTON	FRANKLIN LANE SCOPING	TAP TA13 (12)	20,000				20,000		10,000		10,000	20,000
BETHEL	DESIGN & CONSTRUCT SIDEWALK	STP EH07(6)				332,500	332,500		266,000		66,500	332,500
BRANDON	CONSTRUCT SIDEWALKS 1690 FEET	STP EH05(4)				73,750	73,750		59,000		14,750	73,750
BRATTLEBORO	INSTALL SIDEWALK ALONG MAIN ST	STP EH10(15)		11,062	2,000		13,062		10,450		2,612	13,062
BRISTOL	IMPROVE VILLAGE GREEN	STP EH09(2)		4,376			4,376		3,501		875	4,376
BURLINGTON	RELOCATE BIKE PATH	STP EH10()				100,000	100,000		80,000		20,000	100,000
CASTLETON	CONSTRUCT SIDEWALK/CROSSWALK	STP EH10(4)				250,000	250,000		200,000		50,000	250,000
CHESTER	REPLACE SIDEWALKS	STP EH12(7)		20,000	1,250	5,000	26,250		21,000		5,250	26,250
DERBY LINE	CONSTRUCT SIDEWALK	STP EH12(6)		12,044		50,000	62,044		49,635		12,409	62,044
DOVER	SIDEWALK PEDESTRIAN BRIDGE	STP EH12(3)		500	5,000	275,000	280,500		224,400		56,100	280,500
EAST MONTPELIER	CROSS VT TRAIL ENGINEERING	STP EH06(3)			14,000		14,000		11,200		2,800	14,000
EAST MONTPELIER	SHARED-USE PATH	STP EH10(17)		4,479			4,479		3,583		896	4,479
ENOSBURGH	SALT & SAND SHED	STP EH10()		1,000			1,000		800		200	1,000
ESSEX JCT.	SHARED-USE PATH	TAP TA-13()				50,000	50,000		40,000		10,000	50,000
FAIRFAX	INSTALL SIDEWALK	STP EH12(8)		9,795	6,000		15,795		12,636		3,159	15,795
GUILFORD	RESTORE GREEN RIVER BRIDGE	STP EH11(4)		10,000		57,100	67,100		53,680		13,420	67,100
HARTFORD	GATEWAY ARCH, LANDSCAPING, ETC	STP EH05(35)		4,671	1,250		5,921		4,737		1,184	5,921
HARTFORD	SIDEWALKS, BIKE LANES, ETC	STP EH09(15)		31,400		50,000	81,400		65,120		16,280	81,400
HARTFORD	INSTALL SIDEWALK ALONG US5	STP EH10(18)				80,000	80,000		64,000		16,000	80,000
HARTFORD	BIKE/PED SCOPING STUDY	TAP TA13(7)	30,000				30,000		15,000		15,000	30,000
HIGHGATE	SIDEWALK & PED SAFETY	TAP TA13(1)		20,000	23,000		43,000		34,400		8,600	43,000
HINESBURG	SIDEWALK & LANDSCAPING	STP EH08()				300,000	300,000		240,000		60,000	300,000
HYDE PARK	STREETSCAPE IMPROVEMENT PLANS	STP EH05(26)				150,000	150,000		120,000		30,000	150,000
HYDE PARK	JOHNSON ST. SIDEWALK	STP EH05(37)		15,000	5,000		20,000		16,000		4,000	20,000
HYDE PARK	STREETSCAPE/STORMWATER STUDY	TAP TA13(11)	17,000				17,000		8,500		8,500	17,000
JERICHO	BICYCLLE/PEDESTRIAN PATH	STP EH12(10)		8,500		126,625	135,125		108,100		27,025	135,125
JOHNSON	PEDESTRIAN IMPROVEMENTS	STP EH10(2)		8,600	5,000	50,000	63,600		50,880		12,720	63,600
KILLINGTON	PEDESTRIAN WALKWAY	STP EH11(7)		14,506	10,000		24,506		19,605		4,901	24,506
LYNDON	REHAB PEDESTRIAN BRIDGE	STP EH05(18)				9,740	9,740		7,617		2,123	9,740
MIDDLEBURY	PEDESTRIAN IMPROVEMENTS	STP EH09(5)			2,000		2,000		1,600		400	2,000
MIDDLESEX	GATEWAY IMPROVEMENT	STP EH09(8)				29,000	29,000		23,200		5,800	29,000
MONKTON	AMPHIBIAN UNDERPASS	STP EH08(4)				171,675	171,675		137,340		34,335	171,675
MONTPELIER	CONSTRUCT PEDESTRIAN BRIDGE	STP EH07 ()				75,000	75,000		60,000		15,000	75,000

TRANSPORTATION ALTERNATIVES

	Estimated Budget Year FY 2015	Projected FY 2016	Projected FY 2017	Projected FY 2018
PE	965,605	788,890	703,500	700,000
ROW	297,000	232,000	100,000	100,000
CONST	3,743,640	5,964,675	3,023,772	2,070,000
OTHER	135,087	0	0	0
TOTAL	<u>5,141,332</u>	<u>6,985,565</u>	<u>3,827,272</u>	<u>2,870,000</u>

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2013	ESTIMATED CURRENT YEAR FY 2014	ESTIMATED BUDGET YEAR FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	ESTIMATED COST TO COMPLETE
TRANSPORTATION ALTERNATIVE STATEWIDE	PE	3,157,995	0	0	965,605	788,890	703,500	700,000	0
	ROW	729,000	0	0	297,000	232,000	100,000	100,000	0
	CONST	14,802,087	0	0	3,743,640	5,964,675	3,023,772	2,070,000	0
	OTHER	135,087	0	0	135,087	0	0	0	0
	TOTAL	18,824,169	0	0	5,141,332	6,985,565	3,827,272	2,870,000	0
Route: TRANSP. ALTERNATIVES Year Added: 2015 Project Manager: SUE SCRIBNER 828-3588	Description:	THESE FUNDS WILL SUPPORT THE ANNUAL TRANSPORTATION ALTERNATIVES UNDER THE FEDERAL LEGISLATION.							
	Comments:								

**TRANSPORTATION ALTERNATIVES - CAPITAL PROGRAM
SFY 2015**

Manager: Sue Scribner

Project Name	Project Number	Route	OTHER	PE	ROW	Const	Total	Federal	State	Local	Year Added
BARRE CITY	TAP TA13(4)	SMITH ST.	0	22,500	6,000	0	28,500	22,800	0	5,700	2015
BARRE TOWN	STP EH06(19)	WEBSTERVILLE &	0	0	0	131,250	131,250	105,000	0	26,250	2008
BARRE TOWN	STP EH11(1)	BRIDGE ST.	0	23,800	0	0	23,800	19,040	0	4,760	2013
BENNINGTON	STP EH08(11)	PLEASANT & SCH	0	9,573	500	0	10,073	8,058	0	2,015	2010
BENNINGTON	TAP TA13(12)	FRANKLIN LANE	20,000	0	0	0	20,000	10,000	0	10,000	2015
BETHEL	STP EH07(6)	NO. MAIN ST.	0	0	0	332,500	332,500	266,000	0	66,500	2009
BRANDON	STP EH05(4)	UNION/MAPLE ST	0	0	0	73,750	73,750	59,000	0	14,750	2007
BRATTLEBORO	STP EH10(15)	US 5	0	11,062	2,000	0	13,062	10,450	0	2,612	2012
BRISTOL	STP EH09(2)	VILLAGE GREEN	0	4,376	0	0	4,376	3,501	0	875	2010
BURLINGTON	STP EH10()	BIKE PATH	0	0	0	100,000	100,000	80,000	0	20,000	2013
CASTLETON	STP EH10(4)	MAIN ST./SOUTH	0	0	0	250,000	250,000	200,000	0	50,000	2012
CHESTER	STP EH12(7)	VARIOUS STREE	0	20,000	1,250	5,000	26,250	21,000	0	5,250	2014
COLCHESTER	TAP TA13()	W. LAKESHORE D	0								2015
DERBY LINE	STP EH12(6)	CASWELL, MAIN	0	12,044	0	50,000	62,044	49,635	0	12,409	2014
DOVER	STP EH12(3)	VT 100	0	500	5,000	275,000	280,500	224,400	0	56,100	2014
EAST MONTPELIER	STP EH06(3)	CROSS VERMON	0	0	14,000	0	14,000	11,200	0	2,800	2008
EAST MONTPELIER	STP EH10(17)	SHARED-USE PA	0	4,479	0	0	4,479	3,583	0	896	2012
ENOSBURG	STP EH10()	SALT & SAND SH	0	1,000	0	0	1,000	800	0	200	2013
ESSEX JCT.	TAP TA13()	NORTH & CENTR	0	0	0	50,000	50,000	40,000	0	10,000	2015
FAIRFAX	STP EH12(8)	VT 104	0	9,795	6,000	0	15,795	12,636	0	3,159	2014
GUILFORD	STP EH11(4)	GREEN RIVER BR	0	10,000	0	57,100	67,100	53,680	0	13,420	2013
HARTFORD	STP EH05(35)	GATEWAY	0	4,671	1,250	0	5,921	4,737	0	1,184	2008
HARTFORD	STP EH09(15)	SYKES MTN. AVE.	0	31,400	0	50,000	81,400	65,120	0	16,280	2012
HARTFORD	STP EH10(18)	US 5	0	0	0	80,000	80,000	64,000	0	16,000	2012
HARTFORD	TAP TA13(7)	BIKE/PED SCOPI	30,000	0	0	0	30,000	15,000	0	15,000	2015

**TRANSPORTATION ALTERNATIVES - CAPITAL PROGRAM
SFY 2015**

Manager: Sue Scribner

Project Name	Project Number	Route	OTHER	PE	ROW	Const	Total	Federal	State	Local	Year Added
HIGHGATE	TAP TA13(1)	LAMKIN ST.	0	20,000	23,000	0	43,000	34,400	0	8,600	2015
HINESBURG	STP EH08()	VT 116	0	0	0	300,000	300,000	240,000	0	60,000	2014
HYDE PARK	STP EH05(26)	JOHNSON, DEPO	0	0	0	150,000	150,000	120,000	0	30,000	2007
HYDE PARK	STP EH05(37)	JOHNSON ST. EX	0	15,000	5,000	0	20,000	16,000	0	4,000	2015
HYDE PARK	TAP TA13(11)	VARIOUS ROUTE	17,000	0	0	0	17,000	8,500	0	8,500	2015
JERICO	STP EH12(10)	BROWNS TRACE	0	8,500	0	126,625	135,125	108,100	0	27,025	2014
JOHNSON	STP EH10(2)	SCHOOL/COLLEG	0	8,600	5,000	50,000	63,600	50,880	0	12,720	2012
KILLINGTON	STP EH11(7)	PEDESTRIAN WA	0	14,506	10,000	0	24,506	19,605	0	4,901	2013
LYNDON	STP EH05(18)	PEDESTRIAN BRI	0	0	0	9,740	9,740	7,617	0	2,123	2007
MIDDLEBURY	STP EH09(5)	VARIOUS ROUTE	0	0	2,000	0	2,000	1,600	0	400	2010
MIDDLESEX	STP EH09(8)	US 2/VT 100B	0	0	0	29,000	29,000	23,200	0	5,800	2012
MONKTON	STP EH08(4)	MONKTON RD.	0	0	0	171,675	171,675	137,340	0	34,335	2010
MONTPELIER	STP EH07()	NORTH BRANCH	0	0	0	75,000	75,000	60,000	0	15,000	2012
MONTPELIER	TAP TA13(8)	VARIOUS ROUTE	13,000	0	0	0	13,000	6,500	0	6,500	2015
MORETOWN	STP EH12(17)	VT 100B	0	3,500	152,500	0	156,000	124,800	0	31,200	2014
MORRISTOWN	STP EH10(16)	VT 100	5,337	0	0	0	5,337	4,270	0	1,067	2012
NEW AWARDS			0	600,000	50,000	0	650,000	520,000	0	130,000	2015
NORTH BENNINGTON	STP EH10(13)	VT 67/VT 67A	9,750	0	0	0	9,750	7,800	0	1,950	2012
NORTHFIELD	STP EH11(9)	DEPOT SQUARE	0	0	0	100,000	100,000	80,000	0	20,000	2013
OLD BENNINGTON	STP EH09(1)	MONUMENT AVE.	0	0	0	100,000	100,000	80,000	0	20,000	2010
PITTSFORD	STP EH09(3)	PLEASANT ST.	0	11,000	0	0	11,000	8,800	0	2,200	2010
POULTNEY	STP EH12(1)	VARIOUS STREE	0	5,000	500	0	5,500	4,400	0	1,100	2014
PUTNEY	TAP TA13(2)	US 5	0	36,184	3,000	50,000	89,184	71,347	0	17,837	2015
RICHMOND	STP EH06(7)	SCENIC EASEME	0	0	0	0	0	0	0	0	2008
ROCKINGHAM (BELLOWS FALLS)	STP EH10(22)	BRIDGE ST.	0	5,000	0	0	5,000	4,000	0	1,000	2013

**TRANSPORTATION ALTERNATIVES - CAPITAL PROGRAM
SFY 2015**

Manager: Sue Scribner

Project Name	Project Number	Route	OTHER	PE	ROW	Const	Total	Federal	State	Local	Year Added
RUTLAND CITY	STP EH12(2)	RUTLAND CREEK	0	0	0	100,000	100,000	80,000	0	20,000	2014
RUTLAND TOWN	TAP TA13(10)	VARIOUS ROUTE	19,000	0	0	0	19,000	9,500	0	9,500	2015
SHAFTSBURY	STP EH10(3)	VT 7A	0	0	0	78,000	78,000	62,400	0	15,600	2012
SOUTH HERO	STP EH08(17)	ISLAND LINE CAU	0			200,000	200,000	160,000	0	40,000	2012
ST. JOHNSBURY	STP EH01(25)	STREETSCAPE	0			400,000	400,000	400,000	0	0	Prior 2006
STAMFORD	STP EH07(2)	VT 100	0	0	0	195,000	195,000	156,000	0	39,000	2009
STAMFORD	STP EH10()	SALT & SAND SH	0	1,000	0	0	1,000	800	0	200	2013
STATEWIDE	STP EH11(11)	REST AREA SIGN	0	9,786	0	0	9,786	7,829	0	1,957	2013
STRATTON	TAP TA13()	STRATTON VALL	21,000	0	0	0	21,000	10,500	0	10,500	2015
THETFORD	STP EH09(10)	VT 113	0	6,212	0	0	6,212	4,970	0	1,242	2010
WARREN	STP EH12(4)	TH 3 (FAS 0188)	0	14,900	0	0	14,900	11,920	0	2,980	2014
WATERBURY	STP EH10(20)	STOWE STREET	0	0	0	154,000	154,000	123,200	0	30,800	2012
WILLISTON	TAP TA13(3)	VT 2A	0	41,217	10,000	0	51,217	40,972	0	10,245	2015
Totals:			135,087	965,605	297,000	3,743,640	5,141,332	4,156,890	0	984,442	

PROGRAM DEVELOPMENT - MULTI MODAL CENTERS

COLOR KEY

FY15 AS PASSED - TRANSPORTATION PROGRAM

											Earmark	
PROJECT NAME	DESCRIPTION	NUMBER	OTHER	PE	ROW	CONST	TOTAL	T FUND	FEDERAL	LOCAL	OTHER	TOTAL
MONTPELIER	Multi-modal Transit Center	STP MMTC(3)		193,331	306,188	2,000,000	2,499,519		2,499,519			2,499,519
TOTAL MULTIMODAL FACILITIES APPROPRIATION			0	193,331	306,188	2,000,000	2,499,519	0	2,499,519	0		2,499,519

MULTI-MODAL FACILITIES

	Estimated Budget Year FY 2015	Projected FY 2016	Projected FY 2017	Projected FY 2018
PE	193,331	0	0	0
ROW	306,188	0	0	0
CONST	2,000,000	848,980	200,000	0
OTHER	0	0	0	0
TOTAL	<u>2,499,519</u>	<u>848,980</u>	<u>200,000</u>	<u>0</u>

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2013	ESTIMATED CURRENT YEAR FY 2014	ESTIMATED BUDGET YEAR FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	ESTIMATED COST TO COMPLETE
MULTI-MODAL FACILITIES	PE	806,627	313,296	300,000	193,331	0	0	0	0
	MONTPELIER								
	ROW	1,955,840	49,652	1,600,000	306,188	0	0	0	0
	STP MMTTC(3)								
	CONST	3,048,980	0	0	2,000,000	848,980	200,000	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	5,811,447	362,948	1,900,000	2,499,519	848,980	200,000	0	0
TRANSIT CENTER	Description:	CONSTRUCTION OF A MULTI-MODAL TRANSIT CENTER/BIKE PATH AND PEDESTRIAN FACILITY IN MONTPELIER.							
Year Added: 2012	Comments:	PUBLIC TRANSIT IMPROVEMENTS. FUNDS FROM STP DISCRETIONARY GRANT.							
Project Manager:									
JOEL PERRIGO									
802-828-2583									

OTHER

	Estimated Budget Year FY 2015	Projected FY 2016	Projected FY 2017	Projected FY 2018
PE	0	0	0	0
ROW	0	0	0	0
CONST	0	0	0	0
OTHER	16,450,593	16,450,593	16,450,593	16,450,593
TOTAL	16,450,593	16,450,593	16,450,593	16,450,593

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2013	ESTIMATED CURRENT YEAR FY 2014	ESTIMATED BUDGET YEAR FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	ESTIMATED COST TO COMPLETE
OTHER STATEWIDE	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	81,348,085	0	15,545,713	16,450,593	16,450,593	16,450,593	16,450,593	0
	TOTAL	81,348,085	0	15,545,713	16,450,593	16,450,593	16,450,593	16,450,593	0
Route: ADMIN. & OTHER Year Added: 2007 Project Manager:	Description:	PROGRAM DEVELOPMENT ADMINISTRATIVE SUPPORT.							
	Comments:								