

**PROGRAM DEVELOPMENT - TRANSPORTATION ALTERNATIVES PROGRAM**

**FY 2015 AS PASSED - TRANSPORTATION PROGRAM**

5/27/2014 8:57												
PROJECT NAME	DESCRIPTION	NUMBER	OTHER	PE	ROW	CONST	TOTAL	T FUND	FEDERAL	ARRA	LOCAL	TOTAL
BARRE CITY	SHARED-USE PATH	TAP TA13 ( )		22,500	6,000		28,500		22,800		5,700	28,500
BARRE TOWN	CONSTRUCT SIDEWALK	STP EH06 (19)				131,250	131,250		105,000		26,250	131,250
BARRE TOWN	CONSTRUCT SIDEWALK	STP EH11 (1)		23,800			23,800		19,040		4,760	23,800
BENNINGTON	LIGHTING, SIDEWALKS, LANDSCAPING	STP EH08(11)		9,573	500		10,073		8,058		2,015	10,073
BENNINGTON	FRANKLIN LANE SCOPING	TAP TA13 (12)	20,000				20,000		10,000		10,000	20,000
BETHEL	DESIGN & CONSTRUCT SIDEWALK	STP EH07(6)				332,500	332,500		266,000		66,500	332,500
BRANDON	CONSTRUCT SIDEWALKS 1690 FEET	STP EH05(4)				73,750	73,750		59,000		14,750	73,750
BRATTLEBORO	INSTALL SIDEWALK ALONG MAIN ST	STP EH10(15)		11,062	2,000		13,062		10,450		2,612	13,062
BRISTOL	IMPROVE VILLAGE GREEN	STP EH09(2)		4,376			4,376		3,501		875	4,376
BURLINGTON	RELOCATE BIKE PATH	STP EH10( )				100,000	100,000		80,000		20,000	100,000
CASTLETON	CONSTRUCT SIDEWALK/CROSSWALK	STP EH10(4)				250,000	250,000		200,000		50,000	250,000
CHESTER	REPLACE SIDEWALKS	STP EH12(7)		20,000	1,250	5,000	26,250		21,000		5,250	26,250
DERBY LINE	CONSTRUCT SIDEWALK	STP EH12(6)		12,044		50,000	62,044		49,635		12,409	62,044
DOVER	SIDEWALK PEDESTRIAN BRIDGE	STP EH12(3)		500	5,000	275,000	280,500		224,400		56,100	280,500
EAST MONTPELIER	CROSS VT TRAIL ENGINEERING	STP EH06(3)			14,000		14,000		11,200		2,800	14,000
EAST MONTPELIER	SHARED-USE PATH	STP EH10(17)		4,479			4,479		3,583		896	4,479
ENOSBURGH	SALT & SAND SHED	STP EH10( )		1,000			1,000		800		200	1,000
ESSEX JCT.	SHARED-USE PATH	TAP TA-13( )				50,000	50,000		40,000		10,000	50,000
FAIRFAX	INSTALL SIDEWALK	STP EH12(8)		9,795	6,000		15,795		12,636		3,159	15,795
GUILFORD	RESTORE GREEN RIVER BRIDGE	STP EH11(4)		10,000		57,100	67,100		53,680		13,420	67,100
HARTFORD	GATEWAY ARCH, LANDSCAPING, ETC	STP EH05(35)		4,671	1,250		5,921		4,737		1,184	5,921
HARTFORD	SIDEWALKS, BIKE LANES, ETC	STP EH09(15)		31,400		50,000	81,400		65,120		16,280	81,400
HARTFORD	INSTALL SIDEWALK ALONG US5	STP EH10(18)				80,000	80,000		64,000		16,000	80,000
HARTFORD	BIKE/PED SCOPING STUDY	TAP TA13(7)	30,000				30,000		15,000		15,000	30,000
HIGHGATE	SIDEWALK & PED SAFETY	TAP TA13(1)		20,000	23,000		43,000		34,400		8,600	43,000
HINESBURG	SIDEWALK & LANDSCAPING	STP EH08( )				300,000	300,000		240,000		60,000	300,000
HYDE PARK	STREETSCAPE IMPROVEMENT PLANS	STP EH05(26)				150,000	150,000		120,000		30,000	150,000
HYDE PARK	JOHNSON ST. SIDEWALK	STP EH05(37)		15,000	5,000		20,000		16,000		4,000	20,000
HYDE PARK	STREETSCAPE/STORMWATER STUDY	TAP TA13(11)	17,000				17,000		8,500		8,500	17,000
JERICHO	BICYCLLE/PEDESTRIAN PATH	STP EH12(10)		8,500		126,625	135,125		108,100		27,025	135,125
JOHNSON	PEDESTRIAN IMPROVEMENTS	STP EH10(2)		8,600	5,000	50,000	63,600		50,880		12,720	63,600
KILLINGTON	PEDESTRIAN WALKWAY	STP EH11(7)		14,506	10,000		24,506		19,605		4,901	24,506
LYNDON	REHAB PEDESTRIAN BRIDGE	STP EH05(18)				9,740	9,740		7,617		2,123	9,740
MIDDLEBURY	PEDESTRIAN IMPROVEMENTS	STP EH09(5)			2,000		2,000		1,600		400	2,000
MIDDLESEX	GATEWAY IMPROVEMENT	STP EH09(8)				29,000	29,000		23,200		5,800	29,000
MONKTON	AMPHIBIAN UNDERPASS	STP EH08(4)				171,675	171,675		137,340		34,335	171,675
MONTPELIER	CONSTRUCT PEDESTRIAN BRIDGE	STP EH07 ( )				75,000	75,000		60,000		15,000	75,000



# TRANSPORTATION ALTERNATIVES

	<b>Estimated Budget Year FY 2015</b>	<b>Projected FY 2016</b>	<b>Projected FY 2017</b>	<b>Projected FY 2018</b>
PE	965,605	788,890	703,500	700,000
ROW	297,000	232,000	100,000	100,000
CONST	3,743,640	5,964,675	3,023,772	2,070,000
OTHER	135,087	0	0	0
TOTAL	<u>5,141,332</u>	<u>6,985,565</u>	<u>3,827,272</u>	<u>2,870,000</u>

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2013	ESTIMATED CURRENT YEAR FY 2014	ESTIMATED BUDGET YEAR FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	ESTIMATED COST TO COMPLETE
TRANSPORTATION ALTERNATIVE STATEWIDE	PE	3,157,995	0	0	965,605	788,890	703,500	700,000	0
	ROW	729,000	0	0	297,000	232,000	100,000	100,000	0
	CONST	14,802,087	0	0	3,743,640	5,964,675	3,023,772	2,070,000	0
	OTHER	135,087	0	0	135,087	0	0	0	0
	TOTAL	18,824,169	0	0	5,141,332	6,985,565	3,827,272	2,870,000	0
Route: TRANSP. ALTERNATIVES Year Added: 2015 Project Manager: SUE SCRIBNER 828-3588	<b>Description:</b>	THESE FUNDS WILL SUPPORT THE ANNUAL TRANSPORTATION ALTERNATIVES UNDER THE FEDERAL LEGISLATION.							
	<b>Comments:</b>								

**TRANSPORTATION ALTERNATIVES - CAPITAL PROGRAM  
SFY 2015**

**Manager: Sue Scribner**

<b>Project Name</b>	<b>Project Number</b>	<b>Route</b>	<b>OTHER</b>	<b>PE</b>	<b>ROW</b>	<b>Const</b>	<b>Total</b>	<b>Federal</b>	<b>State</b>	<b>Local</b>	<b>Year Added</b>
BARRE CITY	TAP TA13(4)	SMITH ST.	0	22,500	6,000	0	28,500	22,800	0	5,700	2015
BARRE TOWN	STP EH06(19)	WEBSTERVILLE &	0	0	0	131,250	131,250	105,000	0	26,250	2008
BARRE TOWN	STP EH11(1)	BRIDGE ST.	0	23,800	0	0	23,800	19,040	0	4,760	2013
BENNINGTON	STP EH08(11)	PLEASANT & SCH	0	9,573	500	0	10,073	8,058	0	2,015	2010
BENNINGTON	TAP TA13(12)	FRANKLIN LANE	20,000	0	0	0	20,000	10,000	0	10,000	2015
BETHEL	STP EH07(6)	NO. MAIN ST.	0	0	0	332,500	332,500	266,000	0	66,500	2009
BRANDON	STP EH05(4)	UNION/MAPLE ST	0	0	0	73,750	73,750	59,000	0	14,750	2007
BRATTLEBORO	STP EH10(15)	US 5	0	11,062	2,000	0	13,062	10,450	0	2,612	2012
BRISTOL	STP EH09(2)	VILLAGE GREEN	0	4,376	0	0	4,376	3,501	0	875	2010
BURLINGTON	STP EH10( )	BIKE PATH	0	0	0	100,000	100,000	80,000	0	20,000	2013
CASTLETON	STP EH10(4)	MAIN ST./SOUTH	0	0	0	250,000	250,000	200,000	0	50,000	2012
CHESTER	STP EH12(7)	VARIOUS STREE	0	20,000	1,250	5,000	26,250	21,000	0	5,250	2014
COLCHESTER	TAP TA13( )	W. LAKESHORE D	0								2015
DERBY LINE	STP EH12(6)	CASWELL, MAIN	0	12,044	0	50,000	62,044	49,635	0	12,409	2014
DOVER	STP EH12(3)	VT 100	0	500	5,000	275,000	280,500	224,400	0	56,100	2014
EAST MONTPELIER	STP EH06(3)	CROSS VERMON	0	0	14,000	0	14,000	11,200	0	2,800	2008
EAST MONTPELIER	STP EH10(17)	SHARED-USE PA	0	4,479	0	0	4,479	3,583	0	896	2012
ENOSBURG	STP EH10( )	SALT & SAND SH	0	1,000	0	0	1,000	800	0	200	2013
ESSEX JCT.	TAP TA13( )	NORTH & CENTR	0	0	0	50,000	50,000	40,000	0	10,000	2015
FAIRFAX	STP EH12(8)	VT 104	0	9,795	6,000	0	15,795	12,636	0	3,159	2014
GUILFORD	STP EH11(4)	GREEN RIVER BR	0	10,000	0	57,100	67,100	53,680	0	13,420	2013
HARTFORD	STP EH05(35)	GATEWAY	0	4,671	1,250	0	5,921	4,737	0	1,184	2008
HARTFORD	STP EH09(15)	SYKES MTN. AVE.	0	31,400	0	50,000	81,400	65,120	0	16,280	2012
HARTFORD	STP EH10(18)	US 5	0	0	0	80,000	80,000	64,000	0	16,000	2012
HARTFORD	TAP TA13(7)	BIKE/PED SCOPI	30,000	0	0	0	30,000	15,000	0	15,000	2015

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<b>Project Name</b>	<b>Project Number</b>	<b>Route</b>	<b>OTHER</b>	<b>PE</b>	<b>ROW</b>	<b>Const</b>	<b>Total</b>	<b>Federal</b>	<b>State</b>	<b>Local</b>	<b>Year Added</b>
HIGHGATE	TAP TA13(1)	LAMKIN ST.	0	20,000	23,000	0	43,000	34,400	0	8,600	2015
HINESBURG	STP EH08( )	VT 116	0	0	0	300,000	300,000	240,000	0	60,000	2014
HYDE PARK	STP EH05(26)	JOHNSON, DEPO	0	0	0	150,000	150,000	120,000	0	30,000	2007
HYDE PARK	STP EH05(37)	JOHNSON ST. EX	0	15,000	5,000	0	20,000	16,000	0	4,000	2015
HYDE PARK	TAP TA13(11)	VARIOUS ROUTE	17,000	0	0	0	17,000	8,500	0	8,500	2015
JERICO	STP EH12(10)	BROWNS TRACE	0	8,500	0	126,625	135,125	108,100	0	27,025	2014
JOHNSON	STP EH10(2)	SCHOOL/COLLEG	0	8,600	5,000	50,000	63,600	50,880	0	12,720	2012
KILLINGTON	STP EH11(7)	PEDESTRIAN WA	0	14,506	10,000	0	24,506	19,605	0	4,901	2013
LYNDON	STP EH05(18)	PEDESTRIAN BRI	0	0	0	9,740	9,740	7,617	0	2,123	2007
MIDDLEBURY	STP EH09(5)	VARIOUS ROUTE	0	0	2,000	0	2,000	1,600	0	400	2010
MIDDLESEX	STP EH09(8)	US 2/VT 100B	0	0	0	29,000	29,000	23,200	0	5,800	2012
MONKTON	STP EH08(4)	MONKTON RD.	0	0	0	171,675	171,675	137,340	0	34,335	2010
MONTPELIER	STP EH07( )	NORTH BRANCH	0	0	0	75,000	75,000	60,000	0	15,000	2012
MONTPELIER	TAP TA13(8)	VARIOUS ROUTE	13,000	0	0	0	13,000	6,500	0	6,500	2015
MORETOWN	STP EH12(17)	VT 100B	0	3,500	152,500	0	156,000	124,800	0	31,200	2014
MORRISTOWN	STP EH10(16)	VT 100	5,337	0	0	0	5,337	4,270	0	1,067	2012
NEW AWARDS			0	600,000	50,000	0	650,000	520,000	0	130,000	2015
NORTH BENNINGTON	STP EH10(13)	VT 67/VT 67A	9,750	0	0	0	9,750	7,800	0	1,950	2012
NORTHFIELD	STP EH11(9)	DEPOT SQUARE	0	0	0	100,000	100,000	80,000	0	20,000	2013
OLD BENNINGTON	STP EH09(1)	MONUMENT AVE.	0	0	0	100,000	100,000	80,000	0	20,000	2010
PITTSFORD	STP EH09(3)	PLEASANT ST.	0	11,000	0	0	11,000	8,800	0	2,200	2010
POULTNEY	STP EH12(1)	VARIOUS STREE	0	5,000	500	0	5,500	4,400	0	1,100	2014
PUTNEY	TAP TA13(2)	US 5	0	36,184	3,000	50,000	89,184	71,347	0	17,837	2015
RICHMOND	STP EH06(7)	SCENIC EASEME	0	0	0	0	0	0	0	0	2008
ROCKINGHAM (BELLOWS FALLS)	STP EH10(22)	BRIDGE ST.	0	5,000	0	0	5,000	4,000	0	1,000	2013

**TRANSPORTATION ALTERNATIVES - CAPITAL PROGRAM  
SFY 2015**

**Manager: Sue Scribner**

<b>Project Name</b>	<b>Project Number</b>	<b>Route</b>	<b>OTHER</b>	<b>PE</b>	<b>ROW</b>	<b>Const</b>	<b>Total</b>	<b>Federal</b>	<b>State</b>	<b>Local</b>	<b>Year Added</b>
RUTLAND CITY	STP EH12(2)	RUTLAND CREEK	0	0	0	100,000	100,000	80,000	0	20,000	2014
RUTLAND TOWN	TAP TA13(10)	VARIOUS ROUTE	19,000	0	0	0	19,000	9,500	0	9,500	2015
SHAFTSBURY	STP EH10(3)	VT 7A	0	0	0	78,000	78,000	62,400	0	15,600	2012
SOUTH HERO	STP EH08(17)	ISLAND LINE CAU	0			200,000	200,000	160,000	0	40,000	2012
ST. JOHNSBURY	STP EH01(25)	STREETSCAPE	0			400,000	400,000	400,000	0	0	Prior 2006
STAMFORD	STP EH07(2)	VT 100	0	0	0	195,000	195,000	156,000	0	39,000	2009
STAMFORD	STP EH10( )	SALT & SAND SH	0	1,000	0	0	1,000	800	0	200	2013
STATEWIDE	STP EH11(11)	REST AREA SIGN	0	9,786	0	0	9,786	7,829	0	1,957	2013
STRATTON	TAP TA13( )	STRATTON VALL	21,000	0	0	0	21,000	10,500	0	10,500	2015
THETFORD	STP EH09(10)	VT 113	0	6,212	0	0	6,212	4,970	0	1,242	2010
WARREN	STP EH12(4)	TH 3 (FAS 0188)	0	14,900	0	0	14,900	11,920	0	2,980	2014
WATERBURY	STP EH10(20)	STOWE STREET	0	0	0	154,000	154,000	123,200	0	30,800	2012
WILLISTON	TAP TA13(3)	VT 2A	0	41,217	10,000	0	51,217	40,972	0	10,245	2015
<b>Totals:</b>			135,087	965,605	297,000	3,743,640	5,141,332	4,156,890	0	984,442	