	PROGRAM DE	VELOPMENT - E				CILITIES	PROGR	AM			COLOR KEY
		FY 2015 AS PA	SSED - TRANS	PORTATION	PROGRAM						
F/07/004 4 0.57											Earmark
5/27/2014 8:57 PROJECT NAME	DESCRIPTION	NUMBER	OTHER	PE	ROW	CONST	TOTAL	T FUND	FEDERAL	ARRA LOCAL	TOTAL
		STP BIKE(26)S	OTHER			CONST					
BENNINGTON	BICYCLE/PEDESTRIAN PATH	, ,,,		40,000	20,000		60,000	5,352	48,648	6,00	
BENNINGTON	IMPROVE DOWNTOWN STREETSCAPE	STP SDWK(12)		25,000			25,000		25,000		25,000
BRATTLEBORO	IMPROVE WESTERN AVE/UNION ST	STP BIKE(58)		23,388	2,000	15,000	40,388	3,603	32,747	4,03	
BRATTLEBORO	SCOPING FOR BIKE/PED	STP BIKE(59)	30,000				30,000	2,676	24,324	3,00	
BURKE	NEW SIDEWALK ALONG VT114	STP BIKE(65)		29,000	10,000		39,000	3,479	31,621	3,90	0 39,000
BURLINGTON	REPLACE FLYNN AVE. SIDEWALKS	STP SDWK(3)				79,000	79,000		63,200	15,8	00 79,000
BURLINGTON	CONSTRUCT SIDEWALK	STP SDWK(6)				150,000	150,000		120,000	30,0	00 150,000
CHITTENDEN COUNTY	SIDEWALK CONSTRUCTION	STP SDWK()		75,000	25,000	50,000	150,000		120,000	30,0	00 150,000
CIRC II ALTS				200,000			200,000	37,840	162,160		200,000
COLCHESTER	CONSTRUCT SIDEWALK	STP 5600(15)		22,500			22,500		18,000	4,5	00 22,500
COLCHESTER	SHARED-USE PATH	STP SDWK(16)		55,000	20,000		75,000		60,000	15,0	75,000
CONCORD	SCOPE BIKE/PED IMPROVEMENTS	STP SRIN(38)	23,705				23,705		23,705		23,705
EAST MONTPELIER	ADD SIDEWALKS, WIDEN LANES	STP BIKE(63)		35,000	7,500		42,500	3,791	34,459	4,25	0 42,500
ESSEX JCT.	SHARED-USE PATH	STP SDWK(17)		67,500			67,500		54,000	13,5	00 67,500
HARDWICK	MULTI-USE TRAIL, PHASE II	STP LVHT(1)		22,084	3,000		25,084		20,067	5,01	
HARDWICK	CONST SIDEWALK ON MAIN ST.	STP LVHT(2)		5,000	0,000		5,000		4,000	1,00	
HARTFORD	IMPROVE SIDEWALK, BIKEPATH	STP BIKE(62)		15,000			15,000	1,338	12,162	1,50	
	CONSTRUCK SIDEWALK ALONG VT116	STP BIKE(54)		•	5,000			2,230	20,270		
HINESBURG HINESBURG		, ,		20,000	5,000	122 600	25,000	2,230		2,50	
	CONSTRUCT SIDEWALK	STP SRIN(24)				133,600	133,600	400.000	133,600		133,600
JERICHO	CONST. NEW PEDESTRIAN BRIDGE	STP FTBR(3)				600,000	600,000	120,000	480,000		600,000
JERICHO	STUDY CROSSWALK LOCATIONS	STP SRIN(41)	10,000				10,000		10,000		10,000
MIDDLEBURY	SHARED PATH AND SIDEWALK	STP SRIN(39)		10,000	1,000	40,000	51,000		51,000		51,000
MONTPELIER-BERLIN	CENTRAL VT REGIONAL PATH	STP BIKE(33)S		138,784	50,000	1,000,000	1,188,784	106,040	963,866	118,87	8 1,188,784
MONTPELIER-BERLIN	CONSTRUCT TRAIL AND BRIDGE	STP CVRT(2)		10,000	10,000	66,600	86,600		69,280	17,32	0 86,600
MORRISTOWN	CONSTRUCT SIDEWALK	STP MVRL(1)		41,140	7,500	10,000	58,640		46,912	11,72	8 58,640
NEW AWARDS				400,000	25,000	200,000	625,000	55,750	506,750	62,50	0 625,000
POULTNEY	EXTEND SIDEWALK ON YORK ST.	STP BIKE(55)		5,000			5,000	446	4,054	50	0 5,000
PUTNEY	CONSTRUCT SIDEWALKS	STP SRIN(16)				63,135	63,135		63,135		63,135
RUTLAND CITY	SCOPE BIKE/PED CONNECTION	STP BIKE(60)	20,000				20,000	1,784	16,216	2,00	0 20,000
RUTLAND CITY	SHARED-USE PATH	STP BIKE(61)		19,800	36,000	10,000	65,800	5,869	53,351	6,58	0 65,800
SOUTH BURLINGTON	INSTALL SIDEWALK ALONG VT116	STP SDWK(10)		5,000			5,000		4,000	1,00	0 5,000
SOUTH HERO	BIKE/PED TRAIL ALONG TH2	STP SHST(1)		10,000		1,000,000	1,010,000		808,000	202,00	0 1,010,000
SPRINGFIELD	SHARED- USE PATH FEAS. STUDY	STP BIKE(53)	25,000				25,000		20,270	4,7	30 25,000
ST. ALBANS CITY	SIDEWALKS, LIGHTING, ETC.	TCSP TCSE(16)		55,000	5,000		60,000		48,000	12,00	0 60,000
STATEWIDE	COST OF BIKE/PED COORDINATOR	STP BPPC()	55,000				55,000	10,406	44,594		55,000
STATEWIDE	ADA IMPROVEMENTS	STP SDWK(11)				459,700	459,700	91,940	367,760		459,700
STATEWIDE	PEDESTRIAN IMPROVEMENTS	STP SRIN (25)				10,000	10,000	,0	10,000		10,000
STATEWIDE	IMPROVE PEDISTRIAN SAFETY	STP SRIN (42)		10,000	2,500	10,000	12,500		12,500		12,500
STATEWIDE	NON-INFRASTRUCTURE PROGRAM	STP SRPL(19)	248,956	10,000	2,500		248,956		248,956		248,956
STATEWIDE	BIKE/PEDESTRIAN SAFETY EDUC.	STP SRSE(2)	30,000				30,000	6,000	24,000		30,000
			30,000			440.700					
STATEWIDE	TRAIL IMPROVEMENTS CONSTRUCT SIDEWALK	STP SWRT(1) STP STSW(1)		10,000		146,700	146,700 10,000	27,756	118,944		146,700

	PROGRAM DE	EVELOPMENT - E	BIKE AND	PEDEST	RIAN FA	CILITIES	<i>PROGR</i>	AM				COLOR KEY
		FY 2015 AS PA	SSED - TRANS	PORTATION	PROGRAM							
	T											Earmark
5/27/2014 8:57												
PROJECT NAME	DESCRIPTION	NUMBER	OTHER	PE	ROW	CONST	TOTAL	T FUND	FEDERAL	ARRA	LOCAL	TOTAL
SWANTON-ST. JOHNSBURY	LAMOILLE VALLEY RAIL TRAIL	STP LVRT(1)				2,500,000	2,500,000		2,000,000		500,000	2,500,000
THETFORD	PEDESTRIAN IMPROVEMENTS	STP 0180(9)		32,500	10,000		42,500		42,500			42,500
TOWNSHEND	REHAB SCOTT COVERED BRIDGE	STP SCTT(1)		70,000			70,000	13,244	56,756			70,000
WAITSFIELD	IMPROVE VT 100/OLD COUNTY RD	STP SRIN(34)				20,000	20,000		20,000			20,000
WAITSFIELD	INSTALL SIDEWALK ALONG VT100	STP SRIN(37)		9,000			9,000		9,000			9,000
WEST RUTLAND	FEASIBILITY STUDY	STP SRIN(40)	25,000				25,000		25,000			25,000
WILLISTON	CONSTRUCT SIDEWALK	STP BIKE(52)				75,000	75,000	6,690	60,810		7,500	75,000
WILLISTON	SIDEWALK ALONG T2A	STP SDWK(15)				18,000	18,000		14,400		3,600	18,000
WINDSOR	CONST. SIDEWALK/INSTALL SIGNS	STP SRIN (22)				162,150	162,150		162,150			162,150
WOODSTOCK	CONST. PEDESTRIAN FACILITIES	STP SRIN(44)		30,000			30,000		30,000			30,000
TOTAL BIKE & PED PROGRAM			467,661	1,490,696	239,500	6,808,885	9,006,742	506,233	7,408,167	0	1,092,342	9,006,742
TOTAL BIKE & PED APPROPRIATION*								506,233	7,408,167	0		7,914,400
*LOCAL FUNDS ARE PAID UP FRONT AN	ND ARE NOT APPROPRIATED.											

BIKE & PEDESTRIAN FACILITIES

	Estimated			
	Budget Year FY 2015	Projected FY 2016	Projected FY 2017	Projected FY 2018
PE	1,490,696	1,333,923	1,187,192	1,175,000
ROW	239,500	372,304	258,500	225,000
CONST	6,808,885	8,519,847	7,669,870	6,421,100
OTHER	467,661	85,000	85,000	50,000
TOTAL	9,006,742	10,311,074	9,200,562	7,871,100

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2013	ESTIMATED CURRENT YEAR FY 2014	ESTIMATED BUDGET YEAR FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES	PE	450,000	314,582	35,000	40,000	35,000	25,418	0	0
BENNINGTON	ROW	40,000	0	0	20,000	15,000	5,000	0	0
STP BIKE(26)S	CONST	1,040,000	0	0	0	0	300,000	740,000	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	1,530,000	314,582	35,000	60,000	50,000	330,418	740,000	0
BENNINGTON PATHWAY	Description:	PROJECT IS FOR				N BENNINGTON, E	BEGINNING AT SC	HOOL ST. AND EX	TENDING
Year Added: Prior to 2006		NORTHERLY APP	ROX. 2.355 KILON	IETERS TO WILL	OW ST.				
Project Manager:									
TINA BOHL	Comments:								
802-828-0177									
002 020 0111									
DUCE A DEDECTRIAN FACILITIES	l ne	1 00 500		10.500	05.000	45.000		_	•
BIKE & PEDESTRIAN FACILITIES	PE	86,500	0	46,500	25,000	15,000	0	0	0
BENNINGTON	ROW	0	0	0	0	0	0	0	0
STP SDWK(12)	CONST	630,000	0	0	0	250,000	380,000	0	0
Route:	OTHER	33,688	33,688	0	0	0	0	0	0
Route.	TOTAL	750,188	33,688	46,500	25,000	265,000	380,000	0	0
	Description:	BENNINGTON STI	REETSCAPE PRO	JECT.					
Year Added: 2009									
Project Manager:	Comments:	EARMARK PROJE	CT						
TINA BOHL	Comments.	EARIVIARK PROJE	.C1.						
802-828-0177									
BIKE & PEDESTRIAN FACILITIES	PE	27,000	612	3,000	23,388	0	0	0	0
BRATTLEBORO	ROW	2,000	0	0	2,000	0	0	0	0
STP BIKE(58)	CONST	58,000	0	0	15,000	43,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	87,000	612	3,000	40,388	43,000	0	0	0
VT 9	Description:	IMPROVEMENTS	TO THE WESTER	N AVE. (VT9)/UNIC	N ST. INTERSECT	ION IN BRATTLEB	ORO, INCLUDING	SIDEWALK BULB	OUTS.
Year Added: 2014	_								
Project Manager:									
JONATHAN KAPLAN	Comments:								
802-828-0059									
002 020 0000									

	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2013	ESTIMATED CURRENT YEAR FY 2014	ESTIMATED BUDGET YEAR FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES	PE	0	0	0	0	0	0	0	0
BRATTLEBORO	ROW	0	0	0	0	0	0	0	0
STP BIKE(59)	CONST	0	0	0	0	0	0	0	0
	OTHER	40,000	0	10,000	30,000	0	0	0	0
Route:	TOTAL	40,000	0	10,000	30,000	0	0	0	0
VT 9	Description:	BIKE/PED STUDY	OF WESTERN AV	E. (VT9) IN BRATT	LEBORO, BETWEE	EN ACADEMY SCH	HOOL AND GREEN	ILEAF ST.	
Year Added: 2015									
Project Manager:	Commonto								_
JONATHAN KAPLAN	Comments:								
802-828-0059									
BIKE & PEDESTRIAN FACILITIES	PE	74,000	1,497	38,503	29,000	5,000	0	o	0
BURKE	ROW	15,000	0	0	10,000	5,000	0	0	0
STP BIKE(65)	CONST	335,000	0	0	0	0	335,000	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	424,000	1,497	38,503	39,000	10,000	335,000	0	0
VT 114	Description:	DESIGN AND CON	ISTRUCTION OF A	NEW SIDEWALK	ADJACENT TO VT	114 IN EAST BURI	KE VILLAGE.		
Year Added: 2015									
Project Manager:	0								
	Comments:								
BIKE & PEDESTRIAN FACILITIES	PE	21,000	13,663	7,337	0	0	0	0	0
BURLINGTON	ROW	0	0	0	0	0	0	0	0
STP SDWK(3)	CONST	79,000	0	0	79,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	100,000	13,663	7,337	79,000	0	0	0	0
FLYNN AVE.	Description:	CONSTRUCTION	OF NEW SIDEWAL	KS, AND REPLAC	EMENT OF EXIST	NG SIDEWALKS, A	ALONG FLYNN AV	E. IN BURLINGTO	N.
Year Added: 2012									
Project Manager:	Comments:								
	Johnneille.								
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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2013	ESTIMATED CURRENT YEAR FY 2014	ESTIMATED BUDGET YEAR FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES	PE	25,100	15,235	9,865	0	0	0	0	0
BURLINGTON	ROW	0	0	0	0	0	0	0	0
STP SDWK(5)	CONST	81,425	0	81,425	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	106,525	15,235	91,290	0	0	0	0	0
COLCHESTER AVE.	Description:	INSTALLATION OF	540 FEET OF NE	W CONCRETE SI	DEWALK ALONG T	HE SOUTH SIDE C	OF COLCHESTER	AVE. IN BURLING	TON.
Year Added: 2010									
Project Manager:									
JONATHAN KAPLAN	Comments:								
802-828-0059									
002 020 0000									
	1	1				- 1	_ 1		_
BIKE & PEDESTRIAN FACILITIES	PE	36,000	4,422	31,578	0	0	0	0	0
BURLINGTON	ROW	1,000	0	1,000	0	0	0	0	0
STP SDWK(6)	CONST	150,000	0	0	150,000	0	0	0	0
Doute	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	187,000	4,422	32,578	150,000	0	0	0	0
CLIFF ST.	Description:	CONSTRUCTION	OF A SIDEWALK A	LONG CLIFF ST. I	N BURLINGTON.				
Year Added: 2011									
Project Manager:	Comments:								
BIKE & PEDESTRIAN FACILITIES	PE	5,806	5,806	0	0	0	0	0	0
BURLINGTON	ROW	0	0	0	0	0	0	0	0
STP SRIN(23)	CONST	50,000	0	50,000	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	55,806	5,806	50,000	0	0	0	0	0
NORTH AVE.	Description:	CONSTRUCTION	OF IMPROVED PE	DESTRIAN SIGNA	LS ACROSS NOR	ΓΗ AVE. IN BURLIN	NGTON, ADDING (COUNTDOWN IND	ICATIONS AT
Year Added: 2009		SHORE RD., WOO NORTH AVE./PLA			N CENTER. CONS	TRUCTION OF SIG	GNALIZED PEDES	TRIAN CROSSING	AT THE
Project Manager:		NORTH AVE./PLA	I I SBURGH AVE. I	NTERSECTION.					
,	Comments:	PROJECT SUBSTA	ANTIALLY COMPL	ETE.					

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2013	ESTIMATED CURRENT YEAR FY 2014	ESTIMATED BUDGET YEAR FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES	PE	330,000	0	30,000	75,000	75,000	75,000	75,000	0
CHITTENDEN COUNTY	ROW	100,000	0	0	25,000	25,000	25,000	25,000	0
STP SDWK()	CONST	825,000	0	0	50,000	225,000	275,000	275,000	0
_	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	1,255,000	0	30,000	150,000	325,000	375,000	375,000	0
ZZ	Description:	PROJECT IS FOR	SIDEWALK CONS	TRUCTION AT VA	RIOUS LOCATION	S IN CHITTENDEN	I COUNTY.		
Year Added: Prior to 2006									
Project Manager:									
SUE SCRIBNER	Comments:								
802-828-3588									
BIKE & PEDESTRIAN FACILITIES	PE	100,000	0	50,000	22,500	22,500	5,000	o	n
COLCHESTER	ROW	10,000	0	0,000	0	10,000	0,000	0	0
STP 5600(15)	CONST	352,190	0	٥	0	0	352,190	0	0
311 3000(13)	OTHER	0	0	٥	0	0	0	0	0
Route:	TOTAL	462,190	0	50,000	22,500	32,500	357,190	0	0
BARNES AVE.	Description:		UCT SIDEWALKS			•	VOLVES RECONS	STRUCTING EXIST	ING
Year Added: 2015						VN AND ADA STAN			-
Project Manager:	Comments								
JOEL PERRIGO	Comments:								
802-828-2583									
	<u> </u>								
BIKE & PEDESTRIAN FACILITIES	PE	132,990	980	49,020	55,000	27,990	0	0	0
COLCHESTER	ROW	41,804	0	0	20,000	21,804	0	0	0
STP SDWK(16)	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	174,794	980	49,020	75,000	49,794	0	0	0
WEST LAKESHORE DR.	Description:		STRUCTION OF A	A SHARED-USE PA	ATH ALONG WEST	LAKESHORE DRI	VE IN COLCHESTE	R, FROM CHURC	H ROAD TO
Year Added: 2014		PRIM ROAD.							
Project Manager:	Comments:								
	Johnnettis.								

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2013	ESTIMATED CURRENT YEAR FY 2014	ESTIMATED BUDGET YEAR FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES	PE	11,867	51	11,816	0	0	0	0	0
COLCHESTER	ROW	3,000	0	3,000	0	0	0	0	0
STP SRIN(36)	CONST	27,670	0	27,670	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	42,537	51	42,486	0	0	0	0	0
MULTI-USE PATH	Description:	CONSTRUCT A M	ULTI-USE PATH C	ONNECTING THE	CURRENT PATH V	WITH MALLETS BA	Y SCHOOL AND C	ROSSWALKS ON	SCHOOL
Year Added: 2012		PROPERTY.							
Project Manager:									
Troject Manager.	Comments:	PROJECT SUBSTA	ANTIALLY COMPL	ETE.					
BIKE & PEDESTRIAN FACILITIES	PE	224,294	224,294	0	0	0	0	0	0
COLCHESTER	ROW	86,889	86,889	0	0	0	0	0	0
STP WALK(15)	CONST	583,484	1,181	582,303	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	894,667	312,364	582,303	0	0	0	0	0
US 7	Description:	IMPROVEMENTS	ALONG US7 IN CO	DLCHESTER, INCL	UDING SIDEWALK	(S, 4 PEDESTRIAN	I SIGNALS, CROS	SWALKS, AND ST	REETSCAPE,
Year Added: 2007		BEGINNING AT TH							•
Project Manager:	Commonto								
JOEL PERRIGO	Comments:	ENHANCEMENT F		FTF					
802-828-2583		T ROULD'I GODO'I	ANTIALLI OOMI L						
BIKE & PEDESTRIAN FACILITIES	PE	0	0	0	0	0	0	0	0
CONCORD	ROW	0	0	0	0	0	0	٥	0
STP SRIN(38)	CONST		0	١	0	0	0	٥	0
31F 3KIN(36)	OTHER	34,000	295	10,000	23,705	0	0	0	0
Route:	TOTAL	34,000	295	10,000	23,705	0	0	0	0
TH 3	Description:	INVESTIGATE BIK		IMPROVEMENTS		Y) OF SCHOOL ST	REET AND SHAD	OW LAKE ROAD II	N CONCORD.
Year Added: 2015					,				
Project Manager:									
JONATHAN KAPLAN	Comments:								
802-828-0059									

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2013	ESTIMATED CURRENT YEAR FY 2014	ESTIMATED BUDGET YEAR FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES	PE	76,650	175	29,825	35,000	11,650	0	0	0
EAST MONTPELIER	ROW	15,000	0	0	7,500	7,500	0	0	0
STP BIKE(63)	CONST	410,100	0	0	0	0	250,000	160,100	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	501,750	175	29,825	42,500	19,150	250,000	160,100	0
US 2	Description:	DEVELOP AND CO							
Year Added: 2015		AT THE VT14 SOL	JTH INTERSECTIO	N AND EXTENDIN	IG EASTERLY 0.24	MILE, TO THE VIC	CINITY OF THE VT	14 NORTH INTERS	SECTION.
Project Manager:									
JOEL PERRIGO	Comments:								
802-828-2583									
002 020 2000									
DIVE & DEDECTRIAN FACILITIES	l n c	405.000	4.004	00.400	07.500	اه	0		•
BIKE & PEDESTRIAN FACILITIES	PE	165,000	1,334	96,166	67,500	0	0	0	0
ESSEX JCT.	ROW	27,294	0	27,294	0	0	0	0	0
STP SDWK(17)	CONST	0	0	0	0	0	0	0	0
Route:	OTHER	402.204	4 224	0	0 67 500	0	0	0	0
NORTH & CENTRAL STS.	TOTAL	192,294	1,334	123,460	67,500	0	0	0	U
Year Added: 2015	Description:	DESIGN AND CON JCT. VILLAGE, BE				ADJACENT TO THE	= NEW ENGLAND	CENTRAL RAIL LI	NE IN ESSEX
Project Manager: JOEL PERRIGO 802-828-2583	Comments:								
BIKE & PEDESTRIAN FACILITIES	PE	65,900	58,731	7,169	0	0	0	0	0
ESSEX TOWN	ROW	0	0	0	0	0	0	0	0
STP SDWK(9)	CONST	104,000	0	0	0	52,000	52,000	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	169,900	58,731	7,169	0	52,000	52,000	0	0
VT 2A/PINECREST DR	Description:	INSTALLATION OF	SIDEWALKS IN E	SSEX TOWN: 1,1	30 FEET ALONG V	T2A, AND 1,530 FE	ET ALONG PINEC	REST DRIVE.	
Year Added: 2012									
Project Manager:									
JOEL PERRIGO	Comments:								
802-828-2583									
002 020 2000									

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2013	ESTIMATED CURRENT YEAR FY 2014	ESTIMATED BUDGET YEAR FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES	PE	79,554	47,470	5,000	22,084	5,000	0	0	0
HARDWICK	ROW	5,000	0	0	3,000	2,000	0	0	0
STP LVHT(1)	CONST	450,380	122,481	0	0	327,899	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	534,934	169,951	5,000	25,084	334,899	0	0	0
	Description:	NECESSARY CON							VEL PACKED
Year Added: 2007		PATHWAY CONNE	ECTING CENTER I	HARDWICK VILLA	GE TO THE OLD LA	AMOILLE VALLEY	RR IN HARDWICK.		
Project Manager:									
. reject managen	Comments:								
DUCE A DEDECATION FACILITIES	l n c	45.000	04.000	5.400	F 000	اء		_	
BIKE & PEDESTRIAN FACILITIES	PE	45,000	34,880	5,120	5,000	0	0	0	0
HARDWICK	ROW	5,000	0	5,000	0	0	0	0	0
STP LVHT(2)	CONST	200,000	0	0	0	200,000	0	0	0
Deute	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	250,000	34,880	10,120	5,000	200,000	0	0	0
MAIN STREET	Description:	CONSTRUCTION	OF AN 800-FOOT	SIDEWALK ALONG	3 MAIN ST. IN HAR	DWICK.			
Year Added: 2013									
Project Manager:	Comments:								
	Comments:								
BIKE & PEDESTRIAN FACILITIES	PE	0	0	0	0	0	0	0	0
HARDWICK	ROW	0	0	0	0	0	0	0	0
STP LVHT(3)	CONST	0	0	0	0	0	0	0	0
	OTHER	50,000	37,862	12,138	0	0	0	0	0
Route:	TOTAL	50,000	37,862	12,138	0	0	0	0	0
SAWMILL LANE	Description:	SCOPING STUDY	FOR A NEW PEDE	STRIAN BRIDGE	OVER THE LAMOI	LLE RIVER.			
Year Added: 2013									
Project Manager:									
PATTI COBURN	Comments:	PROJECT SUBST	ANTIALLY COMPL	ETE.					
802-828-6980									
002-020-0900									

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2013	ESTIMATED CURRENT YEAR FY 2014	ESTIMATED BUDGET YEAR FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES	PE	60,000	226	5,000	15,000	20,000	19,774	0	0
HARTFORD	ROW	20,000	0	0	0	20,000	0	0	0
STP BIKE(62)	CONST	385,000	0	0	0	0	375,000	10,000	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	465,000	226	5,000	15,000	40,000	394,774	10,000	0
SYKES MTN AVE EAST	Description:	SIDEWALK AND B	IKEPATH IMPROV	/EMENTS ALONG	EAST END OF THE	SYLES MOUNTA	IN AVE., SEGMEN	Г 5.	
Year Added: 2015									
Project Manager:									
JONATHAN KAPLAN	Comments:								
802-828-0059									
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BIKE & PEDESTRIAN FACILITIES	PE	441,513	441,513	0	0	0	0	0	0
HINESBURG	ROW	18,668	18,668	0	0	0	0	0	0
STP BIKE(22)S	CONST	1,785,173	1,685,173	100,000	0	0	0	0	0
Basila	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	2,245,354	2,145,354	100,000	0	0	0	0	0
HINESBURG PATHWAY Year Added: Prior to 2006	Description:	PROJECT IS FOR EXTENDING NOR' FALLS RD.) TO TH	THERLY ALONG T	TH2 0.634 MILE TO	DESTRIAN PATH I TH7 (CVU RD.), T				
Project Manager: JOEL PERRIGO 802-828-2583	Comments:	,							
BIKE & PEDESTRIAN FACILITIES	PE	85,000	110	34,890	20,000	20,000	10,000	0	0
HINESBURG	ROW	15,000	0	0	5,000	10,000	0	0	0
STP BIKE(54)	CONST	155,000	0	0	0	0	135,000	20,000	0
,	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	255,000	110	34,890	25,000	30,000	145,000	20,000	0
VT 116	Description:	DESIGN AND CON	ISTRUCT 1100 FE	ET OF SIDEWALK	ALONG VT116 IN	HINESBURG, BEG	INNING AT THE C	OMMERCE ST. INT	TERSECTION
Year Added: 2014		AND EXTENDING				, -			
	1								
Project Manager:	Comments:								
Project Manager: JOEL PERRIGO	Comments:								

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2013	ESTIMATED CURRENT YEAR FY 2014	ESTIMATED BUDGET YEAR FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES	PE	68,400	60,849	7,551	0	0	0	0	0
HINESBURG	ROW	4,939	2,670	2,269	0	0	0	0	0
STP SRIN(24)	CONST	133,600	0	0	133,600	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	206,939	63,519	9,820	133,600	0	0	0	0
VT 116	Description:	CONSTRUCTION	OF SIDEWALK AL	ONG VT116 IN HIN	IESBURG, BEGINN	IING AT MONKTO	N RD. (TH4) AND E	XTENDING NORT	HERLY
Year Added: 2010		APPROX. 1000 FE	ET.						
Project Manager:									
- reject managen	Comments:								
BIKE & PEDESTRIAN FACILITIES	PE	292,450	261,725	30,725	0	0	0	٥١	0
JERICHO	ROW	40,000	201,720	40,000	ő	0	0	ő	0
STP FTBR(3)	CONST	800,000	0	200,000	600,000	0	0	ő	0
311 1 1 BK(3)	OTHER	0	0	0	000,000	0	0	ام	0
Route:	TOTAL	1,132,450	261,725	270,725	600,000	0	0	0	0
VT 15 FOOTBRIDGE	Description:	CONSTRUCTION				IN JERICHO INC	LIDING WAI KWAY	(S AND ADJACEN	T RETAINING
Year Added: 2009	2000mpilom	WALL.	01 // 12/11 2020	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	50/102/11 10 1110	11102110110, 1110		10711127120710211	7 112 17 111 110
Project Manager:									
MARK SARGENT	Comments:	BRIDGE MAINTEN	IANCE.						
802-828-6576									
BIKE & PEDESTRIAN FACILITIES		33,081	32,581	500	0	0	0	0	0
JERICHO	ROW	1,893	1,893	0	0	0	0	0	0
STP SDWK(2)	CONST	92,792	0	92,792	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	127,766	34,474	93,292	0	0	0	0	0
VT 15	Description:	DESIGN OF A 5-F0					IG AT THE PALMEI	R LANE INTERSEC	CTION AND
Year Added: 2010		EX TENDING EAST	ERLY APPROX. 6	500 FEET TO THE	PARK STREET IN	LERSECTION.			
Project Manager:									
JOEL PERRIGO	Comments:	PROJECT SUBSTA	ANTIALLY COMPL	ETE.					
802-828-2583									
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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2013	ESTIMATED CURRENT YEAR FY 2014	ESTIMATED BUDGET YEAR FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES	PE	30,000	23,286	6,714	0	0	0	0	0
JERICHO	ROW	0	0	0	0	0	0	0	0
STP SRIN(28)	CONST	146,108	0	146,108	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	176,108	23,286	152,822	0	0	0	0	0
SCHOOL DRIVEWAY	Description:	IMPROVEMENTS			HOOL DRIVEWAY	AND PARKING AF	REA TO SEPARATE	CHILDREN WAL	KING OR
Year Added: 2012		BIKING TO SCHOO	OL FROM CARS A	ND BUSES.					
Project Manager:									_
PATTI COBURN	Comments:	PROJECT SUBSTA	ANTIALLY COMPL	ETE.					
802-828-6980									
DIVE & DEDECTRIAN FACILITIES	loc	1 0	•	1 0	l al	اه	0	_	•
BIKE & PEDESTRIAN FACILITIES	PE	0	0	0	0	0	0	0	0
JERICHO	ROW	0	0	0	0	0	0	0	0
STP SRIN(41)	CONST	•	0	0	10.000	0	0	0	0
Route:	OTHER TOTAL	45,000 45,000	27 27	34,973 34,973	10,000 10,000	0	0	0	0
VT 15		•		•	•		· ·		
	Description:	SCOPING STUDY INTERSECTIONS.	REVIEWING SCH	OOL CROSSWALF	LOCATIONS IN JE	ERICHO, AT THE V	115/ RIVER ROAD	AND V115/DICKE	NSON ROAD
Year Added: 2015									
Project Manager:	Comments:								
JOEL PERRIGO									
802-828-2583									
BIKE & PEDESTRIAN FACILITIES	PE	35,282	482	24,800	10,000	0	0	0	0
MIDDLEBURY	ROW	3,500	0	2,500	1,000	0	0	0	0
STP SRIN(39)	CONST	228,000	0	0	40,000	148,000	40,000	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	266,782	482	27,300	51,000	148,000	40,000	0	0
CREEK ROAD	Description:	DESIGN AND CON	ISTRUCT A SHAR	ED PATH AND SID	EWALK WITH CUF	RB, ALONG CREEK	ROAD IN MIDDLE	BURY.	
Year Added: 2015									
Project Manager:									
JONATHAN KAPLAN	Comments:								
802-828-0059									

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2013	ESTIMATED CURRENT YEAR FY 2014	ESTIMATED BUDGET YEAR FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES	PE	36,683	31,683	5,000	0	0	0	0	0
MIDDLETOWN SPRINGS	ROW	0	0	0	0	0	0	0	0
STP SRIN(30)	CONST	139,400	0	139,400	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	176,083	31,683	144,400	0	0	0	0	0
SCHOOL HOUSE RD	Description:	INSTALLATION OF			NTRANCE OF MID	DLETOWN SPRIN	GS ELEMENTARY	SCHOOL ON SCH	OOL HOUSE
Year Added: 2012		ROAD TO AN EXIS	STING CROSSWAI	_K ON VT133.					
Project Manager:									
PATTI COBURN	Comments:	PROJECT SUBST	ANTIALLY COMPL	ETE.					
802-828-6980									
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DUCE A DEDECATION EAGURES	l _D e	1 000 000	F 40 400	105.000	100 704	I		_	
BIKE & PEDESTRIAN FACILITIES	PE	900,000	542,433	125,000	138,784	93,783	0	0	0
MONTPELIER-BERLIN	ROW	525,000	268,957	206,043	50,000	0	0	0	0
STP BIKE(33)S	CONST	3,000,000	0	0	1,000,000	1,000,000	1,000,000	0	0
Route:	OTHER	0	0	0	0	0	0	0	0
CENT. VT. REG. PATH	TOTAL	4,425,000	811,390	331,043	1,188,784	1,093,783	1,000,000	0	0
Year Added: Prior to 2006 Project Manager:	Description:	PROJECT IS FOR EASTERLY 7.048 I BARRE & CHELSE	KILOMETERS TO	THE AMES SHOPE	PING PLAZA IN BEI	RLIN, ALONG THE	RANITE ST. IN MO ABANDONED MOI	NTPELIER AND E NTPELIER & WELL	XTENDING .S RIVER AND
JOEL PERRIGO 802-828-2583									
BIKE & PEDESTRIAN FACILITIES	PE	211,500	195,500	3,000	10,000	3,000	0	0	0
MONTPELIER-BERLIN	ROW	10,000	0	0	10,000	0	0	0	0
STP CVRT(2)	CONST	866,600	0	0	66,600	800,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	1,088,100	195,500	3,000	86,600	803,000	0	0	0
CROSS VERMONT TRAIL	Description:	CONSTRUCT A PO							AT GALLISON
Year Added: 2008		HILL RD. IN MONT	PELIER AND EXT	ENDING EASTER	LY APPROX. 1.00 I	MILE TO THE BER	LIN-BARRE TOWN	LINE.	
Project Manager:									
JONATHAN KAPLAN	Comments:								
802-828-0059									

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2013	ESTIMATED CURRENT YEAR FY 2014	ESTIMATED BUDGET YEAR FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES	PE	150,000	15,659	93,201	41,140	0	0	0	0
MORRISTOWN	ROW	15,000	0	7,500	7,500	0	0	0	0
STP MVRL(1)	CONST	403,750	0	0	10,000	385,000	8,750	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	568,750	15,659	100,701	58,640	385,000	8,750	0	0
VT 100	Description:	INSTALLATION OF			REENSTRIP, RETA	INING WALLS, REI	NFORCED EMBAN	IKMENTS AND PE	DESTRIAN
Year Added: 2007		RAILINGS, ALONG	VT100 IN MORRI	SVILLE.					
Project Manager:									
JOEL PERRIGO	Comments:								
802-828-2583									
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BIKE & PEDESTRIAN FACILITIES	PE	70,140	49,300	20,840	0	0	0	0	0
NORWICH	ROW	0	0	0	0	0	0	0	0
STP SRIN(14)	CONST	125,550	0	0	0	125,550	0	0	0
Doute	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	195,690	49,300	20,840	0	125,550	0	0	0
US 5	Description:	CONSTRUCTION (INSTALLATION OF	OF 100 FEET OF S	SIDEWALK ALONG	S CHURCH ST. (US	5) IN NORWICH, C	ONNECTING TO T	HE SCHOOL. ALS	O INCLUDES
Year Added: 2009		INSTALLATION OF	- 2 RADAR SPEEL	FEEDBACK SIGN	13 ON CHURCH 31	•			
Project Manager:	Comments:								
BIKE & PEDESTRIAN FACILITIES	PE	17,192	192	5,000	5,000	5,000	2,000	0	0
POULTNEY	ROW	7,000	0	0	0	3,500	3,500	0	0
STP BIKE(55)	CONST	166,000	0	0	0	0	50,000	116,000	0
, ,	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	190,192	192	5,000	5,000	8,500	55,500	116,000	0
TH 3	Description:	EXTEND SIDEWA	LK APPROX. 1050	FEET ALONG YO	RK ST. IN POULTN	EY, CONNECTING	YORK ST. EXTEN	SION AND WILSO	N AVE.
Year Added: 2015									
Project Manager:									
JOEL PERRIGO	Comments:								
802-828-2583									
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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2013	ESTIMATED CURRENT YEAR FY 2014	ESTIMATED BUDGET YEAR FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES	PE	24,232	24,232	0	0	0	0	0	0
PUTNEY	ROW	0	0	0	0	0	0	0	0
STP SRIN(16)	CONST	63,135	0	0	63,135	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	87,367	24,232	0	63,135	0	0	0	0
WESTMINSTER RD.	Description:	CONSTRUCTION	OF 385 FEET OF N	IEW SIDEWALKS	IN PUTNEY, FROM	EXISTING CROSS	SWALK ACROSS V	VESTMINSTER RI	D. TO THE
Year Added: 2009		SCHOOL ENTRAN	ICE. ALSO, INSTA	LLATION OF RADA	AR SPEED FEEDB	ACK SIGNS ON BC	TH APPROACHES	TO THE EXISTIN	G SIDEWALK.
Project Manager:	Comments:								
BIKE & PEDESTRIAN FACILITIES	PE	16,289	16,289	0	0	0	0	0	0
READSBORO	ROW	0	0	0	0	0	0	0	0
STP SRIN(17)	CONST	35,000	0	35,000	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	51,289	16,289	35,000	0	0	0	0	0
VT 100	Description:	CONSTRUCTION		O IMPROVE VT10	0 CROSSWALK, AI	ND A RADAR SPE	D CART FOR USE	AT VARIOUS LO	CATIONS IN
Year Added: 2009		READSBORO VILI	_AGE.						
Project Manager:	Comments:	PROJECT SUBST	ANTIALLY COMPL	ETE.					
BIKE & PEDESTRIAN FACILITIES	PE	99,627	94,533	5,094	0	0	0	0	0
RICHFORD	ROW	50,000	7,387	42,613	0	0	0	ő	0
STP BIKE(36)S	CONST	546,000	0	0	0	446,000	100,000	0	0
	OTHER	0		0	0	0	0	0	0
Route:	TOTAL	695,627		47,707	0	446,000	100,000	0	0
MISSISQUOI TRAIL	Description:	PROJECT IS FOR	CONSTRUCTION	OF AN EXTENSIO	N OF THE MISSIS	QUOI VALLEY RAII	TRAIL IN RICHFO	RD, BEGINNING	AT THE
Year Added: Prior to 2006					EXTENDING 0.5 M			•	
Project Manager:	Comments:								
JOEL PERRIGO	Comments:								
802-828-2583									
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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2013	ESTIMATED CURRENT YEAR FY 2014	ESTIMATED BUDGET YEAR FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES	PE	53,000	28,808	24,192	0	0	0	0	0
ROCKINGHAM	ROW	1,419	1,419	0	0	0	0	0	0
STP SRIN(31)	CONST	164,000	0	0	0	164,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	218,419	30,227	24,192	0	164,000	0	0	0
SCHOOL STREET	Description:	CONSTRUCTION	OF A SIDEWALK A	AND OTHER IMPR	OVEMENTS FROM	THE SCHOOL TO	THE VILLAGE AN	D BUS DROP-OFF	LANE IN
Year Added: 2012		ROCKINGHAM.							
Project Manager:	_								
	Comments:								
BIKE & PEDESTRIAN FACILITIES	PE	0	0	0	0	0	0	0	0
RUTLAND CITY	ROW	0	0	0	0	0	0	n	0
STP BIKE(60)	CONST	0	0	0	0	0	0	0	0
	OTHER	40,000	101	19,899	20,000	0	0	0	0
Route:	TOTAL	40,000	101	19,899	20,000	0	0	0	0
RUTLAND CREEK PATH	Description:	RUTLAND CREEK	PATH - SEGMEN	T 4: SCOPING FOR	R A BIKE/PED CON	NECTION FROM [OORR DRIVE TO T	HE COLLEGE OF	ST. JOSEPH, IN
Year Added: 2014		RUTLAND CITY.							
Project Manager:	Comments:								
JONATHAN KAPLAN 802-828-0059									
BIKE & PEDESTRIAN FACILITIES	PE	57,309	509	27,000	19,800	10,000	0	0	0
RUTLAND CITY	ROW	41,000	0	5,000	36,000	0	0	0	0
STP BIKE(61)	CONST	182,000	0	0	10,000	172,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	280,309	509	32,000	65,800	182,000	0	0	0
RUTLAND CREEK PATH	Description:	RUTLAND CREEK	PATH - SEGMEN	T 4: SHARED-USE	PATH FROM MEA	DOW ST. PARK TO	O RIVER ST., IN RU	JTLAND CITY.	
Year Added: 2014									
Project Manager:	Comments								
JONATHAN KAPLAN	Comments:								
802-828-0059									

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2013	ESTIMATED CURRENT YEAR FY 2014	ESTIMATED BUDGET YEAR FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES	PE	10,231	231	0	5,000	5,000	0	0	0
SOUTH BURLINGTON	ROW	2,500	0	0	0	2,500	0	0	0
STP SDWK(10)	CONST	50,875	0	0	0	0	50,875	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	63,606	231	0	5,000	7,500	50,875	0	0
VT 116	Description:	INSTALLATION OF	800 FEET OF SID	DEWALK ALONG V	T116 (HINESBURG	G RD.) IN SOUTH	BURLINGTON.		
Year Added: 2012									
Project Manager:									
JONATHAN KAPLAN	Comments:								
802-828-0059									
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	1			1					
BIKE & PEDESTRIAN FACILITIES	PE	400,000	353,471	36,529	10,000	0	0	0	0
SOUTH HERO	ROW	165,000	2,215	162,785	0	0	0	0	0
STP SHST(1)	CONST	1,825,000	0	0	1,000,000	825,000	0	0	0
Doute	OTHER	0	0	0	0	0	0	0	0
Route: TH 2	TOTAL	2,390,000	355,686	199,314	1,010,000	825,000	0	0	0
Year Added: 2007	Description:	THE PROJECT BE ON MARTIN RD. T EITHER SIDE TO	HE ROUTE TURN	S NORTH WHEN					
Project Manager: JOEL PERRIGO 802-828-2583	Comments:								
DIVE & DEDECTRIAN FACILITIES	l DE			1 0		0			•
BIKE & PEDESTRIAN FACILITIES		0	0	0	0	0	0	0	0
SPRINGFIELD	ROW	0	0	"	0	0	0	0	0
STP BIKE(53)	CONST OTHER	35,000	0	10,000	25,000	0	0	0	0
Route:	TOTAL	35,000	0	10,000	25,000	0	0	0	0
VT 106		FEASIBILITY STUI		· ·	•	<u>-</u>	<u>-</u>	Ū	
Year Added: 2014	Description:	NORTH SPRINGFI		OI TIONS FOR A S	INCLU-USE PATE	I ALONG VIIUO, F	NOW THE DESIGN	ATTED DOWNTON	VIN ANLA TO
Project Manager:									
JONATHAN KAPLAN	Comments:								
301-828-0059									

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2013	ESTIMATED CURRENT YEAR FY 2014	ESTIMATED BUDGET YEAR FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES	PE	194,743	194,743	0	0	0	0	0	0
ST. ALBANS CITY	ROW	0	0	0	0	0	0	0	0
TCSP TCSE(11)	CONST	344,600	17,768	326,832	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	539,343	212,511	326,832	0	0	0	0	0
US 7 (MAIN ST.)	Description:	STREETSCAPE IN	IPROVEMENTS A	LONG US7 (MAIN	ST.) IN ST. ALBAN	S CITY, INCLUDING	G SIDEWALKS, LI	GHTS, SIGNS AND)
Year Added: 2010		LANDSCAPING.							
Project Manager:									
JONATHAN KAPLAN	Comments:	PROJECT SUBSTA	ANTIALLY COMPL	ETE.					
802-828-0059									
002 020 0000									
	l	1							
BIKE & PEDESTRIAN FACILITIES	PE	105,000	0	35,000	55,000	15,000	0	0	0
ST. ALBANS CITY	ROW	5,000	0	0	5,000	0	0	0	0
TCSP TCSE(16)	CONST	275,000	0	0	0	275,000	0	0	0
Doute	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	385,000	0	35,000	60,000	290,000	0	0	0
VT 36	Description:	IMPROVEMENTS FURNITURE, CRO							
Year Added: 2014		MAIN ST. (US7).	33WALK IIVIPKOV	EMENTS, AND W	ATFINDING, BEGI	NINING AT FEDERA	ALSI. AND EXTEN	IDING EASTERLY	U. 106 WILE TO
Project Manager:	Comments:								
	Comments.								
BIKE & PEDESTRIAN FACILITIES	PE	0	0	0	0	0	0	0	0
ST. ALBANS CITY	ROW	0	0	0	0	0	0	0	0
TDG3(49)	CONST	1,200,000	543,571	656,429	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	1,200,000	543,571	656,429	0	0	0	0	0
MAIN ST.	Description:	PEDESTRIAN IMP							
Year Added: 2013		TREES/LANDSCA	PING, TRAFFIC SI	GNALS, AND NEW	/ STREET FURNIT	URE, BETWEEN S	TEBBINS AND HU	DSON STREETS.	
Project Manager:									
JONATHAN KAPLAN	Comments:	PROJECT SUBSTA	ANTIALLY COMPL	ETE.					
802-828-0059									
002 020 0000									

	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2013	ESTIMATED CURRENT YEAR FY 2014	ESTIMATED BUDGET YEAR FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES	PE	32,762	32,762	0	0	0	0	0	0
ST. JOHNSBURY	ROW	2,860	2,860	0	0	0	0	0	0
STP SRIN(20)	CONST	100,000	0	0	0	100,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	135,622	35,622	0	0	100,000	0	0	0
US 2/BARKER AVE.	Description:	CONSTRUCT 250			DED SCHOOL SIGN	NS, AND TWO RAD	AR SPEED FEED	BACK SIGNS ALO	NG US2
Year Added: 2009		(WESTERN AVE.)	IN ST. JOHNSBUR	RY.					
Project Manager:									
r ojset managen	Comments:								
DIVE & DEDECTRIAN FACILITIES	l pe	2.500.000	0	400,000	400,000	750,000	050 000	4 000 000	0
BIKE & PEDESTRIAN FACILITIES	PE	3,500,000	0	400,000	400,000	750,000	950,000	1,000,000	0
STATEWIDE	ROW	525,000	0	25,000	25,000	100,000	175,000	200,000	0
	CONST	6,200,000 0	0	200,000	200,000	800,000	1,900,000	3,100,000	
Route:	OTHER	10,225,000	0	625 000	625,000	1 650 000	2 025 000	0	0
Notic.	TOTAL	, ,		625,000	625,000	1,650,000	3,025,000	4,300,000	U
Van Addad: 2042	Description:	NEW 2014-2018 A	WARDS.						
Year Added: 2012									
Project Manager:	Comments:								
SUE SCRIBNER									
802-828-3588									
BIKE & PEDESTRIAN FACILITIES	l DE	600,000	0	0	200,000	200,000	100,000	100,000	0
STATEWIDE	ROW	200,000	0	0	200,000	150,000	50,000	100,000	0
STATEWIDE	CONST	2,500,000	0	0		130,000	500,000	2,000,000	0
	OTHER	2,500,000	0	0	0	0	0	2,000,000	0
Route:	TOTAL	3,300,000	0	0		350,000	650,000	2,100,000	0
CIRC ALTERNATIVES	Description:	CIRC II ALTERNAT			200,000	330,000	030,000	2,100,000	
Year Added: 2015	2000110111		5.						
Project Manager:									
1 Tojout Managor.	Comments:								

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2013	ESTIMATED CURRENT YEAR FY 2014	ESTIMATED BUDGET YEAR FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES	PE	0	0	0	0	0	0	0	0
STATEWIDE	ROW	0	0	0	0	0	0	0	0
STP BIKE(49)	CONST	0	0	0	0	0	0	0	0
_	OTHER	10,599	10,599	0	0	0	0	0	0
Route:	TOTAL	10,599	10,599	0	0	0	0	0	0
BIKE PARKING	Description:	PURCHASE FREE	-STANDING BIKE	RACKS AT 24 MU	NICIPAL PARK & R	IDE FACILITIES AI	ND 13 STATE-OW	NED PARK & RIDE	FACILITIES.
Year Added: 2013									
Project Manager:	Commonto		*********						-
SUE SCRIBNER	Comments:	PROJECT SUBSTA	ANTIALLY COMPL	EIE.					
802-828-3588									
BIKE & PEDESTRIAN FACILITIES	PE	0	0	0	0	0	0	0	0
STATEWIDE	ROW	0	0	0	0	0	0	0	0
STP BPPC()	CONST	0	0	0	0	0	0	0	0
	OTHER	270,000	0	55,000	55,000	55,000	55,000	50,000	0
Route:	TOTAL	270,000	0	55,000	55,000	55,000	55,000	50,000	0
ZZ	Description:	PROJECT IS FOR			SES) FOR THE BIC	YCLE AND PEDES	TRIAN COORDINA	TOR, AS PROVID	ED IN THE
Year Added: 2007		FHWA REAUTHOR	RIZATION OF SAFI	ETEA-LU.					
Project Manager:									
JONATHAN KAPLAN	Comments:								
802-828-0059									
	<u> </u>								
BIKE & PEDESTRIAN FACILITIES	PE	121,696	93,632	28,064	0	0	0	0	0
STATEWIDE	ROW	0	0	0	o	0	0	0	0
STP SDWK(11)	CONST	659,700	0	200,000	459,700	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	781,396	93,632	228,064	459,700	0	0	0	0
ADA IMPROVEMENTS	Description:	IMPROVEMENTS	TO MUNICIPAL SI	DEWALKS AND PI	EDESTRIAN SIGNA	LS TO COMPLY V	VITH THE AMERICA	ANS WITH DISABI	LITIES ACT
Year Added: 2013	'	(ADA).							
Project Manager:									
JONATHAN KAPLAN	Comments:								
802-828-0059									
	<u> </u>								

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2013	ESTIMATED CURRENT YEAR FY 2014	ESTIMATED BUDGET YEAR FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES	PE	0	0	0	0	0	0	0	0
STATEWIDE	ROW	0	0	0	0	0	0	0	0
STP SRCG(2)	CONST	0	0	0	0	0	0	0	0
	OTHER	27,000	0	27,000	0	0	0	0	0
Route:	TOTAL	27,000	0	27,000	0	0	0	0	0
SAFE-ROUTES	Description:	SAFE-ROUTES-TO	D-SCHOOL - TO DI	EVELOP CROSSIN	IG GUARD TRAINI	NG AND MATERIA	LS.		
Year Added: 2014									
Project Manager:									
JOEL PERRIGO	Comments:	PROJECT SUBSTA	ANTIALLY COMPL	ETE.					
802-828-2583									
802-828-2383									
BIKE & PEDESTRIAN FACILITIES	PE	57,332	52,332	5,000	0	0	0	0	0
STATEWIDE	ROW	0	0	0	0	0	0	0	0
STP SRIN(25)	CONST	546,140	713	535,427	10,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	603,472	53,045	540,427	10,000	0	0	0	0
VARIOUS ROUTES	Description:	SIGNS, PAVEMEN	T MARKINGS AND	RADAR SPEED F	EEDBACK SIGNS	AT VARIOUS LOC	ATIONS STATEW	IDE.	
Year Added: 2012									
Project Manager:									
JONATHAN KAPLAN	Comments:								
802-828-0059									
002 020 0000									
BIKE & PEDESTRIAN FACILITIES	PE	07.500	4.040	1 04.000	40.000	5 000			
		37,500	1,210	21,290	10,000	5,000 0	0	0	0
STATEWIDE	ROW	5,000	0	2,500	2,500	ŭ	0	0	0
STP SRIN(42)	CONST	207,500	0	0	0	182,500	25,000	0	0
Route:	OTHER	0	0	0	10.500	0	0	0	0
VARIOUS ROUTES	TOTAL	250,000	1,210	23,790	12,500	187,500	25,000	0	0
	Description:	SAFE ROUTES TO SIGNS AND PAVE							
Year Added: 2015		SPEED RADAR F			COOWALKO TO A	DA COIVIPLIANCE,	NEINESH CROSS	DVVALN WARNINGS	, AND INSTALL
Project Manager:	Comments:								
JOEL PERRIGO	Comments:								
802-828-2583									

Route: SAFE-ROUTES Year Added: 2013 Project Manager:	DW DNST THER DTAL Scription:	0 0 0 1,034,607 1,034,607 SAFE-ROUTES-TO	0 0 0 505,651 505,651 0-SCHOOL NON-IN	0 0 0 280,000 280,000 NFRASTRUCTURE	0 0 248,956 248,956	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0
STP SRPL(19) CONDITION OTHER Route: SAFE-ROUTES Year Added: 2013 Project Manager: JONATHAN KAPLAN CONDITION OTHER TOTA Committee Committee	ONST THER OTAL escription:	1,034,607 1,034,607	505,651	280,000	248,956	0	0	0	0 0 0
Route: OTHE Route: TOTA SAFE-ROUTES Year Added: 2013 Project Manager: JONATHAN KAPLAN	THER DTAL scription:	1,034,607 1,034,607	505,651	280,000	248,956	0	0	0	0 0
Route: OTHE Route: TOTA SAFE-ROUTES Year Added: 2013 Project Manager: JONATHAN KAPLAN COMM	oTAL scription: omments:	1,034,607	505,651	280,000	248,956			Ţ	0
SAFE-ROUTES Year Added: 2013 Project Manager: JONATHAN KAPLAN Commonwealth	scription: omments:		·			0	0	0	0
Year Added: 2013 Project Manager: JONATHAN KAPLAN	mments:	SAFE-ROUTES-TO)-SCHOOL NON-IN	NFRASTRUCTURE	PROGRAM.				
Project Manager: JONATHAN KAPLAN Com									
JONATHAN KAPLAN									
JONATHAN KAPLAN									
002 020 0000									
DIVE & DEDECTRIAN EASILITIES DE			- 1		1			_ 1	
BIKE & PEDESTRIAN FACILITIES PE		0	0	0	0	0	0	0	0
STATEWIDE ROW		0	0	0	0	0	0	0	0
· ,	NST	0	0	0	0	0	0	0	0
	HER	114,396	19,396	5,000	30,000	30,000	30,000	0	0
Route: TOTA		114,396	19,396	5,000	,	30,000	30,000	0	0
	scription:	PROVIDE BICYCLI	E AND PEDESTRIA	AN SAFETY EDUC	CATION STATEWID	E.			
Year Added: 2013									
Project Manager:	mments:								
JONATHAN KAPLAN	minients.								
802-828-0059									
BIKE & PEDESTRIAN FACILITIES PE		84,995	52,683	32,312	0	0	0	0	0
STATEWIDE ROW	W	0	0	0	0	0	0	0	0
STP SWRT(1) CON	ONST	546,700	0	400,000	146,700	0	0	0	0
OTH	HER	0	0	0	0	0	0	0	0
Route: TOTA	TAL	631,695	52,683	432,312	146,700	0	0	0	0
RAIL TRAILS Desc	scription:	SIGN, PAVEMENT	MARKINGS AND	MINOR INTERSEC	CTION IMPROVEME	NTS ON THE THR	EE STATE-OWNE	D RAIL TRAILS: MI	SSISQUOI
Year Added: 2013					DELAWARE & HUD				
Project Manager:									
JONATHAN KAPLAN	mments:								
802-828-0059									
002-020-0009									

FUNDING	ESTIMATED TOTAL COST	EXPENDED THRU FY 2013	ESTIMATED CURRENT YEAR FY 2014	ESTIMATED BUDGET YEAR FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	ESTIMATED COST TO COMPLETE
PE	155,876	103,097	42,779	10,000	0	0	0	0
ROW	95,000	0	95,000	0	0	0	0	0
CONST	677,187	0	0	0	577,187	100,000	0	0
OTHER	0	0	0	0	0	0	0	0
TOTAL	928,063	103,097	137,779	10,000	577,187	100,000	0	0
								PARK RD.
	INTERSECTION A	ND EXTENDING N	IORTHERLY 928 F	EET, AND FROM C	EMETERY ST. EX	TENDING NORTHE	ERLY 1,885 FEET.	
Comments:								
PE	1,661,080	1,512,764	148,316	0	0	0	0	0
ROW	75,000	0	75,000	0	0	0	0	0
CONST	4,155,911	0	1,000,000	2,500,000	655,911	0	0	0
OTHER	0	0	0	0	0	0	0	0
TOTAL	5,891,991	1,512,764	1,223,316	2,500,000	655,911	0	0	0
Description:	RECONSTRUCTIO	N AND REHABILI	TATION OF THE L	AMOILLE VALLEY	RAIL TRAIL BETW	EEN SWANTON A	ND ST. JOHNSBU	RY.
Comments:								
PE	0	0	0	0	0	0	0	0
ROW	0	0	0	0	0	0	0	0
CONST	690,600	0	690,600	0	0	0	0	0
		0	ŭ	0			0	0
	,		· · · · · · · · · · · · · · · · · · ·	· ·	Ţ.	•	Ū	0
Description:	CONSTRUCTION	OF BR13 IN ST. JC	OHNSBURY, AND E	BR17D IN DANVILL	.E, ON THE LAMOI	LLE VALLEY RAIL	TRAIL.	
Comments:	CONSTRUCTION-	ONLY, PRELIMINA	RY ENGINEERING	WAS ACCOMPLE	SHED UNDER STE	PTVRT(1).		
					C.IDER OII	= (.).		
HIOO	CONST OTHER TOTAL Description: PE ROW CONST OTHER TOTAL Description: Comments: Comments: Description:	CONST	CONST	CONST 07,187 0 0 0 OTHER 0 0 0 0 TOTAL 928,063 103,097 137,779 Description: INSTALLATION OF SIDEWALK WITH GRANITE CURBINTERSECTION AND EXTENDING NORTHERLY 928 F Comments: PE 1,661,080 1,512,764 148,316 ROW 75,000 0 75,000 CONST 4,155,911 0 1,000,000 OTHER 0 0 0 0 TOTAL 5,891,991 1,512,764 1,223,316 Description: RECONSTRUCTION AND REHABILITATION OF THE LOCAL CONST 690,600 0 690,600 OTHER 0 0 0 0 0 CONST 690,600 0 690,600 OTHER 0 0 0 690,600 Description: CONSTRUCTION OF BR13 IN ST. JOHNSBURY, AND E	CONST	CONST	CONST	CONST 677,187 0 0 0 0 577,187 100,000 0 OTHER 0 0 0 0 0 0 577,187 100,000 0 OTOTAL 928,063 103,097 137,779 10,000 577,187 100,000 0 Description: INSTALLATION OF SIDEWALK WITH GRANITE CURBING ALONG VT100 IN STOWE, BEGINNING AT THE NORTHERN SYLVAN INTERSECTION AND EXTENDING NORTHERLY 928 FEET, AND FROM CEMETERY ST. EXTENDING NORTHERLY 1,885 FEET. Comments: PE 1,661,080 1,512,764 148,316 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2013	ESTIMATED CURRENT YEAR FY 2014	ESTIMATED BUDGET YEAR FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES	PE	48,000	53	15,447	32,500	0	0	0	0
THETFORD	ROW	10,000	0	0	10,000	0	0	0	0
STP 0180(9)	CONST	80,300	0	0	0	10,300	70,000	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	138,300	53	15,447	42,500	10,300	70,000	0	0
VARIOUS LOCATIONS	Description:	DESIGN AND CON	ISTRUCTION OF A	TRAIL TO CONN	ECT THE VILLAGE	S OF THETFORD I	HILL AND THETFO	ORD CENTER.	
Year Added: 2013									
Project Manager:									
,	Comments:								
BIKE & PEDESTRIAN FACILITIES	PE	259,482	109,482	80,000	70,000	0	0	0	0
TOWNSHEND	ROW	0	0	0	0	0	0	0	0
STP SCTT(1)	CONST	1,890,000	128,945	0	0	500,000	1,261,055	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	2,149,482	238,427	80,000	70,000	500,000	1,261,055	0	0
SCOTT COVERED BRIDGE	Description:	EVALUATION OF	THE SCOTT COVE	RED BRIDGE LO	CATED OFF VT30 I	N TOWNSHEND, C	OVER THE WEST R	RIVER.	
Year Added: 2013									
Project Manager:									
DOUG BONNEAU	Comments:								
802-828-3874									
002 020 00. 1									
BIKE & PEDESTRIAN FACILITIES	PE	290,901	276,901	14,000	0	0	0	0	0
WAITSFIELD	ROW	45,000	41,526	3,474	0	0	0	0	0
STP BIKE(24)S	CONST	806,461	6,461	800,000	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	1,142,362	324,888	817,474	0	0	0	0	0
WAITSFIELD PATHWAY	Description:	PROJECT IS FOR	CONSTRUCTION	OF A BICYCLE/PE	DESTRIAN PATH I	N WAITSFIELD, B	EGINNING APPRO	X. 0.06 MILE NOR	TH OF THE
Year Added: Prior to 2006		VT100/VT17 INTER	RSECTION AND E	XTENDING NORT	HERLY ALONG VT	100 1.34 MILES.			
Project Manager:									
JOEL PERRIGO	Comments:	PROJECT SUBSTA	ANTIALLY COMPL	ETE.					
802-828-2583									

:	FUNDING	ESTIMATED TOTAL COST	EXPENDED THRU FY 2013	CURRENT YEAR FY 2014	BUDGET YEAR FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES	PE	29,000	20,355	8,645	0	0	0	0	0
WAITSFIELD	ROW	8,500	0	8,500	0	0	0	0	0
STP SRIN(34)	CONST	55,500	0	0	20,000	35,500	0	0	0
_	OTHER	0	0	0	0	0	0	0	0
	TOTAL	93,000	20,355	17,145	20,000	35,500	0	0	0
VT 100	Description:	IMPROVEMENTS 7	TO THE VT100/OL	D COUNTY RD IN	TERSECTION IN W	AITSFIELD, CROS	SSWALK ON VT100	, AND RADAR FEE	EDBACK SIGNS.
Year Added: 2012									
Project Manager:	2								
ľ	Comments:								
BIKE & PEDESTRIAN FACILITIES	PE	54,000	154	34,846	9,000	10,000	0	0	0
WAITSFIELD	ROW	5,000	0	5,000	0	0	0	0	0
STP SRIN(37)	CONST	195,000	0	0	0	195,000	0	0	0
,	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	254,000	154	39,846	9,000	205,000	0	0	0
VT 100		CONSTRUCTION							
Year Added: 2015		WAITSFIELD TOW	N LINE AND EXTE	ENDING NORTHER	LY 0.16 MILE TO	THE SOUTHERN	INTERSECTION W	ITH OLD COUNTY	ROAD (TH12).
Project Manager:									
, ,	Comments:								
BIKE & PEDESTRIAN FACILITIES	PE	0	0	0	0	0	0	0	0
WEST RUTLAND	ROW	0	0	0	0	0	0	0	0
STP SRIN(40)	CONST	0	0	0	0	0	0	0	0
,	OTHER	35,284	284	10,000	25,000	0	0	0	0
Route:	TOTAL	35,284	284	10,000	25,000	0	0	0	0
VARIOUS STREETS	Description:	SAFE-ROUTES-TO			DETERMINE THE	BEST OPTION FOR	R PEDESTRIAN SC	HOOL TRAVEL IN	VOLVING
Year Added: 2015		VARIOUS STREET	S IN WEST RUTL	AND.					
Project Manager:	Comments:								
JONATHAN KAPLAN	Comments.								
802-828-0059									

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2013	ESTIMATED CURRENT YEAR FY 2014	ESTIMATED BUDGET YEAR FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES	PE	48,000	1,363	46,637	0	0	0	0	0
WILLISTON	ROW	17,000	0	17,000	0	0	0	0	0
STP BIKE(52)	CONST	110,000	0	10,000	75,000	25,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	175,000	1,363	73,637	75,000	25,000	0	0	0
SOUTH BROWNELL RD.	Description:	DESIGN AND CON	ISTRUCTION OF 2	75 FEET OF SIDE	WALK ON SOUTH	BROWNELL ROAL	O IN WILLISTON, B	EGINNING AT THE	E END OF THE
Year Added: 2014		EXISTING SIDEWA	ALK AND EXTEND	ING NORTHERLY	275 TO US2.				
Project Manager:	Comments:								
JOEL PERRIGO									
802-828-2583									
BIKE & PEDESTRIAN FACILITIES	PE	10,438	568	9,870	0	0	0	0	0
WILLISTON	ROW	3,000	0	3,000	0	0	0	0	0
STP SDWK(15)	CONST	18,000	0	0	18,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	31,438	568	12,870	18,000	0	0	0	0
VT 2A	Description:	DESIGN AND CON	ISTRUCTION OF 2	242 FEET OF SIDE	WALK TO FILL IN	A MISSING LINK A	LONG VT2A IN WI	LLISTON, ADJACE	NT TO KNIGHT
Year Added: 2014		LANE.							
Project Manager:									
JOEL PERRIGO	Comments:								
802-828-2583									
BIKE & PEDESTRIAN FACILITIES	PE	75,452	61,452	14,000	0	0	0	0	0
WINDSOR	ROW	75,452	01,432	14,000	0	0	0	"	١
STP SRIN(22)	CONST	162,150	0	١	162,150	0	0	"	"
JII JKIN(22)	OTHER	102,130	0	١	102,130	0	0	0	١
Route:	TOTAL	237,602	61,452	14,000	162,150	0	0	0	0
VT 44	Description:	RECONSTRUCTION					<u> </u>	•	O THE
Year Added: 2009	Description:	ADJACENT ACCE					15, 1102051110 11	NOVEMENTO I	0 1112
Project Manager:	Comments:								
	John Merita.								
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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2013	ESTIMATED CURRENT YEAR FY 2014	ESTIMATED BUDGET YEAR FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	ESTIMATED COST TO COMPLETE		
BIKE & PEDESTRIAN FACILITIES		69,087	64,087	5,000	0	0	0	0	0		
WINOOSKI	ROW	0	0	0	0	0	0	0	0		
TCSP TCSE(10)	CONST	100,000	0	100,000	0	0	0	0	0		
	OTHER	0	0	0	0	0	0	0	0		
Route:	TOTAL	169,087	64,087	105,000	0	0	0	0	0		
CASAVANT PARK Year Added: 2010	Description:		JPGRADE AND EXPANSION OF EXISTING TRAIL NETWORK AND AMENITIES WITHIN CASAVANT PARK IN WINOOSKI, ALONG WITH CONNECTIVITY TO VT15.								
Project Manager:	Comments:	PROJECT SUBSTA	ANTIALLY COMPL	ETE.							
TINA BOHL											
802-828-0177											
BIKE & PEDESTRIAN FACILITIES	PE	35,106	106	5,000	30,000	0	0	0	0		
WOODSTOCK	ROW	0	0	0	0	0	0	0	0		
STP SRIN(44)	CONST	110,000	0	0	0	0	110,000	0	0		
	OTHER	0	0	0	0	0	0	0	0		
Route:	TOTAL	145,106	106	5,000	30,000	0	110,000	0	0		
SOUTH ST.	Description:		DESIGN AND CONSTRUCTION OF A PEDESTRIAN ISLAND, NEW SIDEWALK, ADA RAMPS, CROSSWALKS, AND INSTALLATION OF SPEED								
Year Added: 2015		FEEDBACK SIGNS	FEEDBACK SIGNS ON SOUTH ST. (VT106).								
Project Manager:	Comments:	SAFE ROUTES TO SCHOOL PROJECT.									
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BIKE & PEDESTRIAN FACILITIES CANDIDATES

Project Name	Route	Project Number	Project Manager Phone No		Project Description	Year Added
BURLINGTON	WATERFRONT PATH	STP SDWK()	TINA BOHL	828-0177	CONSTRUCT SIDEWALK NEAR MORAN	2015
LUDLOW	COOLIDGE GREENWAY	STP BIKE(44)S	SCOTT GURLEY	828-0057	BICYCLE/PEDESTRIAN PATH	Prior to 2006
LUDLOW	VT 103	STP WALK()	SUE SCRIBNER	828-3588	ADAPTIVE USE TRUSS BRIDGE	2007
MONTPELIER-BERLIN	CENT. VT. REG. PATH	STP WALK()	JOEL PERRIGO	828-2583	ADAPTIVE RE-USE	Prior to 2006
WOODSTOCK	SCHOOL ST.	STP SRIN(43)			SCHOOL ST FEASIBILITY STUDY	2015