

PROGRAM DEVELOPMENT - ROADWAY

FY 2015 AS PASSED - TRANSPORTATION PROGRAM

| | | | | | | | | | | | | COLOR KEY | |
|-----------------------------|--------------------------------|-----------------------|--------|---------|-----------|-----------|-----------|---------|---------|-----------|--------|-----------|----------|
| | | | | | | | | | | | | Earmark | |
| 5/27/2014 8:57 | | | | | | | | | | | | | |
| PROJECT NAME | DESCRIPTION | NUMBER | OTHER | PE | ROW | CONST | TOTAL | T FUND | TIB | FEDERAL | LOCAL | TOTAL | PRIORITY |
| Roadway Projects | | | | | | | | | | | | | |
| ALBURGH | STREETSCAPE IMPROVEMENTS | STP 028-1(20) | | | | 321,250 | 321,250 | | | 257,000 | 64,250 | 321,250 | |
| BAKERSFIELD | IMPROVE VT 108 DRAINAGE | STP SCRPF(11) | | 100,000 | | | 100,000 | 18,920 | | 81,080 | | 100,000 | |
| BARRE CITY | RECONSTRUCTION OF NO. MAIN ST. | FEGC-F 026-1(34) | | | | 50,000 | 50,000 | 1,500 | | 47,500 | 1,000 | 50,000 | |
| BARRE CITY-BARRE TOWN | RECONSTRUCT INTERSECTION | MEGC M 6000(11) | | 40,000 | 1,475,000 | | 1,515,000 | 45,450 | | 1,439,250 | 30,300 | 1,515,000 | 20 |
| BARRE TOWN | INSTALL NEW CULVERT | STP SCRPF(10) | | | | 750,000 | 750,000 | | 141,900 | 608,100 | | 750,000 | |
| BLOOMFIELD | STABILIZE SLOPE | STP 0271(21) | | 15,000 | | 186,474 | 201,474 | 38,119 | | 163,355 | | 201,474 | |
| BRANDON | RECONSTRUCT US7 - SEGMENT 6 | S NH 019-3(496) | | 311,175 | 375,000 | | 686,175 | | 95,517 | 556,350 | 34,309 | 686,175 | 13 |
| BRANDON | WATERLINE WORK | NH 019-3(496) C/1 | | | | 200,000 | 200,000 | 27,840 | | 162,160 | 10,000 | 200,000 | 14 |
| BRISTOL | STREETSCAPE & SIDEWALK | STP 021-1(27) | | | | 162,000 | 162,000 | | | 162,000 | | 162,000 | |
| BURLINGTON | RAILYARD ENTERPRISE | BREP() | | 500,000 | 100,000 | | 600,000 | 53,520 | | 486,480 | 60,000 | 600,000 | |
| BURLINGTON | CHAMPLAIN PARKWAY | MEGC M 5000(1) | | 150,000 | 250,000 | | 400,000 | | 12,000 | 380,000 | 8,000 | 400,000 | 3 |
| BURLINGTON | WATERFRONT TRANSP. IMPROVEMENT | STP 5000(17) | | | | 130,000 | 130,000 | | | 104,000 | 26,000 | 130,000 | |
| BURLINGTON | INSTALL WAYFINDING SIGNS | TCSE() | | | | 125,000 | 125,000 | | | 100,000 | 25,000 | 125,000 | |
| CABOT-DANVILLE | RECONSTRUCT US 2 | FEGC F 028-3(26)C/2 | | 50,000 | 200,000 | | 250,000 | | 12,500 | 237,500 | | 250,000 | 6 |
| CABOT-DANVILLE | RECONSTRUCT US 2 | S FEGC F 028-3(26)C/3 | | 100,000 | | | 100,000 | | 5,000 | 95,000 | | 100,000 | 3 |
| CHARLOTTE | US7 REHABILITATION (3R PROJ.) | FEGC 019-4(20) | | 20,000 | 333,437 | | 353,437 | 17,672 | | 335,765 | | 353,437 | 4 |
| CIRC ALTERNATIVES | PHASE 2 & 3 ALTERNATIVES | | | 500,000 | | | 500,000 | | 94,600 | 405,400 | | 500,000 | |
| COLCHESTER | INTERSECTION IMPROVEMENTS | STP 5600(9)S | | 40,000 | | 400,000 | 440,000 | | 47,568 | 392,432 | | 440,000 | 8 |
| COVENTRY | LEDGE REMOVAL DITCHING, ETC. | STP 0113(66) | | 40,000 | | | 40,000 | 7,568 | | 32,432 | | 40,000 | |
| ESSEX JCT. | CRESCENT CONNECTOR | STP 5300(13) | | 250,000 | 250,000 | | 500,000 | | 94,600 | 405,400 | | 500,000 | |
| FAIRFAX | REPLACE CULVERT BR5 | STP CULV(49) | | | | 50,000 | 50,000 | 9,460 | | 40,540 | | 50,000 | |
| GUILFORD | RECONSTRUCT REST AREA | IR 091-1(25) | | | | 292,982 | 292,982 | | 29,298 | 263,684 | | 292,982 | |
| HARTFORD | REPAIR FAILED SLOPE | ER - NH 020-2(37) | | 75,000 | 100,000 | 500,000 | 675,000 | 127,710 | | 547,290 | | 675,000 | |
| HARTFORD (WHITE RIVER JCT.) | REPLACE BR8, NECR OVER TH2 | STP HTFD(1) | | | | 375,000 | 375,000 | 70,950 | | 304,050 | | 375,000 | |
| HIGHGATE | CULVERT REHAB, SLOPE REPAIR | STP SCRPF(12) | | 72,000 | 50,000 | 480,000 | 602,000 | 113,898 | | 488,102 | | 602,000 | |
| LAKE CHAMPLAIN BYWAYS | BICYCLE REST AREAS | SB VT10(002) | | | | 30,000 | 30,000 | | | 24,000 | 6,000 | 30,000 | |
| LAKE CHAMPLAIN BYWAYS | INTERPRETIVE PLANNING | SB VT12(001) | 13,000 | | | | 13,000 | | | 10,400 | 2,600 | 13,000 | |
| LAKE CHAMPLAIN BYWAYS | BICYCLE REST AREAS | SB VT11(001) | | 5,863 | 3,500 | 10,000 | 19,363 | | | 15,490 | 3,873 | 19,363 | |
| LYNDON | RECONSTRUCT US5 | STP 0113(65) | | 200,000 | | | 200,000 | 37,840 | | 162,160 | | 200,000 | 22 |
| MIDDLEBURY | SCENIC BYWAY PROJECT | SB VT04(006) | | 20,000 | | 38,000 | 58,000 | | | 46,400 | 11,600 | 58,000 | |
| MORETOWN | INTERPRETIVE SIGNS, KIOSK | T SB VT07(002) | | | | 10,000 | 10,000 | 1,000 | | 8,000 | 1,000 | 10,000 | |
| MORRISTOWN | CONST NEW BRIDGE FOR BYPASS | STP 029-1(2)C/1 | | | | 500,000 | 500,000 | 94,600 | | 405,400 | | 500,000 | |
| MORRISTOWN | RECONSTRUCT VT100 | S STP F 029-1(2) | | | | 4,840,892 | 4,840,892 | | 915,897 | 3,924,995 | | 4,840,892 | |
| NEW HAVEN | RECONSTRUCT US 7 | NH-F 019-3(38) | | 50,000 | | | 50,000 | 11,985 | | 38,015 | | 50,000 | 12 |
| NEWPORT CITY | STABILIZE SIDESLOPE | STP 134-3(22) | | 500,000 | | 250,000 | 750,000 | 119,600 | | 630,400 | | 750,000 | |

PROGRAM DEVELOPMENT - ROADWAY

FY 2015 AS PASSED - TRANSPORTATION PROGRAM

COLOR KEY

Earmark

| 5/27/2014 8:57 | | | | | | | | | | | | | |
|----------------------------------|--------------------------------|------------------|--------|-----------|-----------|------------|------------|-----------|-----------|------------|-----------|------------|----------|
| PROJECT NAME | DESCRIPTION | NUMBER | OTHER | PE | ROW | CONST | TOTAL | T FUND | TIB | FEDERAL | LOCAL | TOTAL | PRIORITY |
| PERU | REHAB 2 CULVERTS | STP SCRP(4) | | 25,000 | | 400,000 | 425,000 | | 80,410 | 344,590 | | 425,000 | |
| PITTSFORD | RESONSTRUCT US7 - SEGMENT 1 | NH 019-3(491) | | 150,000 | 1,000,000 | | 1,150,000 | | 217,580 | 932,420 | | 1,150,000 | 21 |
| POULTNEY | SLOPE STABILIZATION | STP 015-2(9) | | 25,000 | | 490,000 | 515,000 | 97,438 | | 417,562 | | 515,000 | |
| RUTLAND | MARKETPLACE IMPROVEMENTS | STP 3000(20) | | 4,397 | | 100,000 | 104,397 | | | 104,397 | | 104,397 | |
| RUTLAND CITY | IMPROVE US7, US4, BRUS4 | STP 019-3(57) | | | | 2,350,000 | 2,350,000 | | 209,620 | 1,905,380 | 235,000 | 2,350,000 | |
| SHELburne - LAKE CHAMPLAIN FERRY | | LCFD (1) | | 100,000 | | 1,100,000 | 1,200,000 | | | 960,000 | 240,000 | 1,200,000 | |
| SHIRES OF VERMONT BYWAY | SIGNAGE, PANELS, KIOSKS | SB VT12(002) | | 800 | | 39,800 | 40,600 | | | 32,480 | 8,120 | 40,600 | 1 |
| SOUTH BURLINGTON | CONSTRUCTION OF MARKET ST. | S STP 5200(17) | | 641,161 | 30,000 | | 671,161 | | | 671,161 | | 671,161 | 19 |
| SOUTH BURLINGTON | IMPROVE US2 - STAPLES-EXIT #14 | STP 5200(18) | | | | 846,699 | 846,699 | | 84,670 | 677,359 | 84,670 | 846,699 | |
| SOUTH BURLINGTON | INSTALL CULVERT ON VT116 | STP SCRP(8) | | 20,000 | 100,000 | | 120,000 | 22,704 | | 97,296 | | 120,000 | |
| ST ALBANS | IMPROVE FEDERAL STREET | HPP 8000(17) | | 700,000 | 580,000 | | 1,280,000 | | | 1,024,000 | 256,000 | 1,280,000 | |
| ST. JOHNSBURY | WELCOME CENTER PHASE II | SB VT11(003) | | 49,000 | 5,000 | 325,000 | 379,000 | | | 303,200 | 75,800 | 379,000 | |
| STATEWIDE | DRAINAGE IMPROVEMENTS | | | 250,000 | | 500,000 | 750,000 | | 75,000 | 675,000 | | 750,000 | |
| STATEWIDE | LEDGE/SLOPE IMPROVEMENTS | | | 250,000 | | 500,000 | 750,000 | | 141,900 | 608,100 | | 750,000 | |
| STONE VALLEY BYWAY | MULTI-MODAL ACCESS, SIGNAGE | SB VT12(003) | 17,400 | | | | 17,400 | | | 13,920 | 3,480 | 17,400 | |
| STOWE | IMPROVE FACILITIES | STP 0235(1) | | 40,000 | 15,000 | | 55,000 | | | 44,000 | 11,000 | 55,000 | |
| STOWE | INFORMATION SIGNS, KIOSKS | STP 0235(12) | | | | 30,000 | 30,000 | | | 24,000 | 6,000 | 30,000 | |
| STOWE-CAMBRIDGE | IMPROVE SMUGGLERS NOTCH CORR. | SB VT05(001) | | | | 50,000 | 50,000 | 5,000 | | 40,000 | 5,000 | 50,000 | |
| SWANTON | RECONSTRUCT VT78 | NH 036-1(9) | | 150,000 | | | 150,000 | 28,380 | | 121,620 | | 150,000 | 7 |
| TOWNSHEND | SLOPE STABILIZATION | STP 015-1(22) | | 30,000 | | | 30,000 | 5,676 | | 24,324 | | 30,000 | |
| TOWNSHEND-JAMAICA-LONDONDERRY | TRAIL IMPROVEMENTS | PLH TRAL(2) | | 47,718 | | 14,373 | 62,091 | | | 62,091 | | 62,091 | |
| WATERBURY | RECONSTRUCT MAIN STREET | FEGC F 013-4(13) | | 50,000 | 100,000 | | 150,000 | 4,500 | | 142,500 | 3,000 | 150,000 | 15 |
| WATERBURY-STOWE | INTERPRETIVE INFO PROGRAM | SB VT11(002) | | | | 4,000 | 4,000 | | | 3,200 | 800 | 4,000 | |
| WEATHERSFIELD | RECONSTRUCT MAPLE ST | PLH MAPL(1) | | 37,000 | | | 37,000 | | | 37,000 | | 37,000 | |
| WILLISTON | VT2A SAFETY IMPROVEMENTS | STP HES 5500(12) | | 80,000 | 200,000 | | 280,000 | | | 280,000 | | 280,000 | |
| WILLISTON | RECONSTRUCTION & RESURFACING | T STP M 5500(7)S | | 36,017 | 225,810 | | 261,827 | 65,454 | | 196,373 | | 261,827 | 2 |
| WINDSOR | DISPLAYS, BENCHES, ETC. | SB VT09(3) | 10,000 | | | | 10,000 | 1,000 | | 8,000 | 1,000 | 10,000 | |
| WOODSTOCK-BARNARD | SCENIC EASEMENT PLANNING | PLH PVCP(1) | | 13,207 | | | 13,207 | | | 13,207 | | 13,207 | |
| | | | 40,400 | 5,738,338 | 5,392,747 | 16,451,470 | 27,622,955 | 1,027,784 | 2,258,059 | 23,123,310 | 1,213,801 | 27,622,955 | |
| Roadway ER Projects | | | | | | | | | | | | | |
| BRAINTREE | REPAIR BR6, REPLACE BR7 | ER STP 0187(12) | | | | 1,987,481 | 1,987,481 | 376,031 | | 1,611,450 | | 1,987,481 | |
| BRANDON -ROCHESTER | REPAIR VT73 DUE TO T.S. IRENE | ER STP 0162(21) | | 199,953 | 15,000 | | 214,953 | 40,669 | | 174,284 | | 214,953 | |
| BRIDGEWATER-WOODSTOCK | REHAB US4 - IRENE DAMAGE | NH 020-2(38) | | 200,000 | | | 200,000 | 37,840 | | 162,160 | | 200,000 | |
| GRANVILLE | SLOPE REPAIR, VT12A | ER STP 0187(15) | | 200,000 | | 200,000 | 400,000 | 75,680 | | 324,320 | | 400,000 | |
| GRANVILLE | SLOPE REPAIR, VT100 | ER STP 013-4(40) | | 20,977 | 20,000 | 500,000 | 540,977 | 102,353 | | 438,624 | | 540,977 | |
| HALIFAX | SLOPE REPAIR, VT112 | ER STP 013-1(19) | | 49,786 | 20,000 | | 69,786 | 13,204 | | 56,582 | | 69,786 | |
| HANCOCK | REPAIR SLOPE ON VT125 | STP 0174(18) | | 22,541 | | 65,000 | 87,541 | 16,563 | | 70,978 | | 87,541 | |
| JAMAICA | SLOPE REMEDIATION | STP 013-2(12) | | 100,000 | 10,000 | | 110,000 | 20,812 | | 89,188 | | 110,000 | |
| KILLINGTON-STOCKBRIDGE | REHAB VT100 - IRENE DAMAGE | ER STP 022-1(25) | | | | 1,600,000 | 1,600,000 | 160,000 | | 1,440,000 | | 1,600,000 | |
| LONDONDERRY-CHESTER | REPAIR VT11 DUE TO T.S. IRENE | ER STP 016-1(30) | | 150,000 | 15,000 | | 165,000 | 31,218 | | 133,782 | | 165,000 | |
| LUDLOW-BRIDGewater | REPAIR VT100 DUE TO T.S. IRENE | ER STP 013-3(9) | | 249,739 | 40,000 | | 289,739 | 54,819 | | 234,920 | | 289,739 | |
| MENDON | REPAIR SLOPE ALONG US4 | ER 020-2(39) | | 150,000 | | | 150,000 | 28,380 | | 121,620 | | 150,000 | |
| MORETOWN | SLOPE REPAIR, VT100B | ER STP 0167(15) | | 20,000 | | 700,000 | 720,000 | 136,224 | | 583,776 | | 720,000 | |
| MT HOLLY | REPAIR SLOPE ON VT155 | STP 0133(8) | | 50,000 | 20,000 | | 70,000 | 13,244 | | 56,756 | | 70,000 | |
| PLYMOUTH | VT100 SLOPE REMEDIATION | STP 013-3(10) | | 100,000 | 15,000 | | 115,000 | 21,758 | | 93,242 | | 115,000 | |

PROGRAM DEVELOPMENT - ROADWAY

FY 2015 AS PASSED - TRANSPORTATION PROGRAM

| | | | | | | | | | | | | COLOR KEY | |
|-------------------------------------|-----------------------------------|------------------|---------------|------------------|------------------|-------------------|-------------------|------------------|------------------|-------------------|------------------|-------------------|------------|
| | | | | | | | | | | | | Earmark | |
| 5/27/2014 8:57 | | | | | | | | | | | | | |
| PROJECT NAME | DESCRIPTION | NUMBER | OTHER | PE | ROW | CONST | TOTAL | T FUND | TIB | FEDERAL | LOCAL | TOTAL | PRIORITY |
| RANDOLPH-ROXBURY | REPAIR VT12 A DUE TO T.S. IRENE | ER STP 0187(11) | | 149,929 | | 2,000,000 | 2,149,929 | 28,367 | 378,400 | 1,743,162 | | 2,149,929 | |
| RIPTON | SLOPE REPAIRS ON VT125 | STP 0174(19) | | 79,461 | 15,000 | | 94,461 | 17,872 | | 76,589 | | 94,461 | |
| ROXBURY-NORTHFIELD | REPAIR VT1A DUE TO T.S. IRENE | ER STP 0187(13) | | 150,000 | 50,000 | | 200,000 | 37,840 | | 162,160 | | 200,000 | |
| RUTLAND-KILLINGTON | REPAIR FLOOD DAMAGE, US4 | NH 020-2(36) | | 150,000 | | | 150,000 | 28,380 | | 121,620 | | 150,000 | |
| SEARSBURG | REPAIR SLOPE ON VT9 | NH 010-1(48) | | | | 462,940 | 462,940 | 87,588 | | 375,352 | | 462,940 | |
| SHARON | REPAIR SLOPE ON VT14 | STP 0147(20) | | | | 1,000,000 | 1,000,000 | 189,200 | | 810,800 | | 1,000,000 | |
| STATEWIDE | ROADWAY D&E | | | 872,526 | 1,000,000 | | 1,872,526 | 39,102 | 317,522 | 1,515,902 | | 1,872,526 | |
| STOCKBRIDGE-ROCHESTER | REPAIR TO VT100 DUE TO T.S. IRENE | ER STP 013-4(41) | | 50,000 | 25,000 | | 75,000 | 14,190 | | 60,810 | | 75,000 | |
| WALLINGFORD | REPAIR SLOPE ON VT140 | STP 0138(11) | | 100,000 | 15,000 | | 115,000 | 21,758 | | 93,242 | | 115,000 | |
| WARDSBORO-JAMAICA | REHAB VT100 - IRENE DAMAGE | ER STP 013-1(17) | | | | 9,858,407 | 9,858,407 | | 985,841 | 8,872,566 | | 9,858,407 | |
| WILMINGTON-BRATTLEBORO | REPAIR VT9 DUE TO T.S. IRENE | ER NH 010-1(49) | | 200,000 | | | 200,000 | 37,840 | | 162,160 | | 200,000 | |
| WOODFORD | REPAIR SLOPE ON VT9 | NH 010-1(47) | | 18,655 | 15,000 | 400,000 | 433,655 | 82,048 | | 351,607 | | 433,655 | |
| WOODSTOCK | REPAIR SLOPE ON VT12 | ER 0241(40) | | 65,731 | 15,000 | | 80,731 | 15,274 | | 65,457 | | 80,731 | |
| | | | | 0 | 3,349,298 | 1,290,000 | 18,773,828 | 23,413,126 | 1,728,253 | 1,681,763 | 20,003,110 | 0 | 23,413,126 |
| TOTAL ROADWAY PROGRAM | | | 40,400 | 9,087,636 | 6,682,747 | 35,225,298 | 51,036,081 | 2,756,037 | 3,939,822 | 43,126,421 | 1,213,801 | 51,036,081 | |
| TOTAL ROADWAY APPROPRIATION* | | | | | | | | 2,756,037 | 2,939,822 | 43,126,421 | 1,213,801 | 50,036,081 | |

* Assumes \$1,000,000 of TIB Bond proceeds carries forward from FY2014

ROADWAY PROJECTS

| | Estimated Budget Year FY 2015 | Projected FY 2016 | Projected FY 2017 | Projected FY 2018 |
|-------|--|------------------------------|------------------------------|------------------------------|
| PE | 8,215,110 | 3,012,901 | 1,232,623 | 560,000 |
| ROW | 5,682,747 | 1,567,348 | 863,059 | 600,000 |
| CONST | 35,225,298 | 82,223,995 | 98,855,290 | 88,666,448 |
| OTHER | 1,912,926 | 1,119,027 | 425,000 | 1,250,000 |
| TOTAL | <u>51,036,081</u> | <u>87,923,271</u> | <u>101,375,972</u> | <u>91,076,448</u> |

Agency of Transportation Multiyear Transportation Program

| PROJECT INFORMATION | PHASE AND FUNDING | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2013 | ESTIMATED CURRENT YEAR FY 2014 | ESTIMATED BUDGET YEAR FY 2015 | PROJECTED FY 2016 | PROJECTED FY 2017 | PROJECTED FY 2018 | ESTIMATED COST TO COMPLETE |
|-------------------------|---------------------|--|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|
| ROADWAY PROJECTS | PE | 79,275 | 68,292 | 10,983 | 0 | 0 | 0 | 0 | 0 |
| ALBURGH | ROW | 10,000 | 0 | 10,000 | 0 | 0 | 0 | 0 | 0 |
| STP 028-1(20) | CONST | 321,250 | 0 | 0 | 321,250 | 0 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Route: | TOTAL | 410,525 | 68,292 | 20,983 | 321,250 | 0 | 0 | 0 | 0 |
| STREETSCAPE | Description: | STREETSCAPE, SIDEWALK AND CROSSWALK IMPROVEMENTS TO US2 AND ADJACENT LOCAL STREETS WITHIN THE VILLAGE OF ALBURGH. | | | | | | | |
| Year Added: 2007 | Comments: | | | | | | | | |
| Project Manager: | | | | | | | | | |
| JOEL PERRIGO | | | | | | | | | |
| 802-828-2583 | | | | | | | | | |
| ROADWAY PROJECTS | PE | 550,000 | 0 | 200,000 | 150,000 | 200,000 | 0 | 0 | 0 |
| ANDOVER-CHESTER | ROW | 15,000 | 0 | 0 | 15,000 | 0 | 0 | 0 | 0 |
| ER STP 016-1(30) | CONST | 9,162,400 | 0 | 0 | 0 | 0 | 7,162,400 | 2,000,000 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Route: | TOTAL | 9,727,400 | 0 | 200,000 | 165,000 | 200,000 | 7,162,400 | 2,000,000 | 0 |
| VT 11 | Description: | IMPROVEMENTS TO VT11 IN ANDOVER AND CHESTER, BEGINNING AT THE WINDHAM-ANDOVER TOWN LINE EXTENDING EASTERLY 8.051 MILES, AS A RESULT OF DAMAGE SUSTAINED DURING TROPICAL STORM IRENE. | | | | | | | |
| Year Added: 2015 | Comments: | SCOPING DONE UNDER STP 016-1(28)SC. T. S. IRENE. | | | | | | | |
| Project Manager: | | | | | | | | | |
| PAUL LIBBY | | | | | | | | | |
| 802-828-2046 | | | | | | | | | |
| ROADWAY PROJECTS | PE | 449,411 | 139,411 | 100,000 | 100,000 | 75,000 | 25,000 | 10,000 | 0 |
| BAKERSFIELD | ROW | 341,623 | 241,623 | 0 | 0 | 100,000 | 0 | 0 | 0 |
| STP SCR(11) | CONST | 2,334,538 | 0 | 0 | 0 | 0 | 0 | 1,400,000 | 934,538 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Route: | TOTAL | 3,125,572 | 381,034 | 100,000 | 100,000 | 175,000 | 25,000 | 1,410,000 | 934,538 |
| VT 108 | Description: | DRAINAGE IMPROVEMENTS TO VT108 IN BAKERSFIELD, BEGINNING 3.75 MILES NORTH OF THE FLETCHER TOWN LINE AND EXTENDING NORTHERLY 0.35 MILE. | | | | | | | |
| Year Added: 2012 | Comments: | | | | | | | | |
| Project Manager: | | | | | | | | | |
| BRUCE MARTIN | | | | | | | | | |
| 802-828-5359 | | | | | | | | | |

Agency of Transportation Multiyear Transportation Program

| PROJECT INFORMATION | PHASE AND FUNDING | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2013 | ESTIMATED CURRENT YEAR FY 2014 | ESTIMATED BUDGET YEAR FY 2015 | PROJECTED FY 2016 | PROJECTED FY 2017 | PROJECTED FY 2018 | ESTIMATED COST TO COMPLETE |
|---|---------------------|---|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|
| ROADWAY PROJECTS | PE | 2,428,294 | 2,428,294 | 0 | 0 | 0 | 0 | 0 | 0 |
| BARRE CITY | ROW | 519,061 | 519,061 | 0 | 0 | 0 | 0 | 0 | 0 |
| FEGC F 026-1(34) | CONST | 12,474,897 | 11,924,897 | 500,000 | 50,000 | 0 | 0 | 0 | 0 |
| | OTHER | 553 | 553 | 0 | 0 | 0 | 0 | 0 | 0 |
| Route: US 302 | TOTAL | 15,422,805 | 14,872,805 | 500,000 | 50,000 | 0 | 0 | 0 | 0 |
| Year Added: Prior to 2006 | Description: | RECONSTRUCTION OF NO. MAIN ST. BEGINNING AT VT 62 AND EXTENDING EASTERLY 0.48 MILE TO INCLUDE THE ELM ST. INTERSECTION | | | | | | | |
| Project Manager: KEN UPMAL 802-828-3594 | Comments: | PROJECT SUBSTANTIALLY COMPLETE. | | | | | | | |
| ROADWAY PROJECTS | PE | 637,965 | 547,965 | 50,000 | 40,000 | 0 | 0 | 0 | 0 |
| BARRE CITY-BARRE TOWN | ROW | 2,365,000 | 638,902 | 251,098 | 1,475,000 | 0 | 0 | 0 | 0 |
| MEGC M 6000(11) | CONST | 3,000,000 | 0 | 0 | 0 | 500,000 | 2,500,000 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Route: QUARRY ST. | TOTAL | 6,002,965 | 1,186,867 | 301,098 | 1,515,000 | 500,000 | 2,500,000 | 0 | 0 |
| Year Added: Prior to 2006 | Description: | RECONSTRUCTION OR RELOCATION OF THE VT14/QUARRY ST. INTERSECTION AND QUARRY HILL RD. | | | | | | | |
| Project Manager: DEREK LYMAN 802-828-4688 | Comments: | | | | | | | | |
| ROADWAY PROJECTS | PE | 123,689 | 113,689 | 10,000 | 0 | 0 | 0 | 0 | 0 |
| BARRE TOWN | ROW | 50,188 | 10,188 | 40,000 | 0 | 0 | 0 | 0 | 0 |
| STP SCR(10) | CONST | 1,050,000 | 0 | 300,000 | 750,000 | 0 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Route: VT 14 | TOTAL | 1,223,877 | 123,877 | 350,000 | 750,000 | 0 | 0 | 0 | 0 |
| Year Added: 2012 | Description: | INSTALLATION OF A NEW BOX CULVERT ON VT14 IN BARRE TOWN, APPROX. 2.25 MILES NORTH OF THE WILLIAMSTOWN-BARRE TOWN LINE. WORK MAY INCLUDE A TEMPORARY DETOUR AND SLOPE STABILIZATION. | | | | | | | |
| Project Manager: KEN UPMAL 802-828-3594 | Comments: | | | | | | | | |

Agency of Transportation Multiyear Transportation Program

| PROJECT INFORMATION | PHASE AND FUNDING | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2013 | ESTIMATED CURRENT YEAR FY 2014 | ESTIMATED BUDGET YEAR FY 2015 | PROJECTED FY 2016 | PROJECTED FY 2017 | PROJECTED FY 2018 | ESTIMATED COST TO COMPLETE |
|--|---------------------|---|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|
| ROADWAY PROJECTS | PE | 74,958 | 29,958 | 30,000 | 15,000 | 0 | 0 | 0 | 0 |
| BLOOMFIELD | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| STP 0271(21) | CONST | 199,726 | 0 | 0 | 186,474 | 13,252 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Route: VT 102 | TOTAL | 274,684 | 29,958 | 30,000 | 201,474 | 13,252 | 0 | 0 | 0 |
| Year Added: 2012 | Description: | SLOPE STABILIZATION ALONG VT102 IN BLOOMFIELD, BEGINNING APPROX. 5.25 MILES NORTH OF THE VT105 INTERSECTION AND EXTENDING NORTHERLY 0.246 MILE. ALSO INCLUDES DITCHING AND DRAINAGE. | | | | | | | |
| Project Manager: KEN UPMAL 802-828-3594 | Comments: | | | | | | | | |
| ROADWAY PROJECTS | PE | 150,000 | 14,246 | 135,754 | 0 | 0 | 0 | 0 | 0 |
| BRAINTREE | ROW | 15,000 | 0 | 15,000 | 0 | 0 | 0 | 0 | 0 |
| ER STP 0187(12) | CONST | 2,098,366 | 0 | 110,885 | 1,987,481 | 0 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Route: VT 12A | TOTAL | 2,263,366 | 14,246 | 261,639 | 1,987,481 | 0 | 0 | 0 | 0 |
| Year Added: 2015 | Description: | REPLACE APPROACH SLAB ON BRIDGE NO. 6, AND REPLACE BRIDGE NO. 7 (CULVERT) ON VT12A IN BRAINTREE, AS A RESULT OF DAMAGE SUSTAINED DURING TROPICAL STORM IRENE. DISASTER #VT11-2. DDIR #D4-12A-4. | | | | | | | |
| Project Manager: PAUL LIBBY 802-828-2046 | Comments: | T. S. IRENE. | | | | | | | |
| ROADWAY PROJECTS | PE | 1,931,819 | 1,320,644 | 300,000 | 311,175 | 0 | 0 | 0 | 0 |
| BRANDON | ROW | 550,000 | 17,276 | 157,724 | 375,000 | 0 | 0 | 0 | 0 |
| NH 019-3(496) | CONST | 15,950,000 | 0 | 0 | 0 | 4,000,000 | 6,700,000 | 5,250,000 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Route: US 7 SEGMENT 6 | TOTAL | 18,431,819 | 1,337,920 | 457,724 | 686,175 | 4,000,000 | 6,700,000 | 5,250,000 | 0 |
| Year Added: Prior to 2006 | Description: | RECONSTRUCTION OF THE CLASS I SECTION OF US7 IN BRANDON, BEGINNING AT THE CLASS I LIMIT AND EXTENDING NORTHERLY 1.853 KILOMETERS. WORK INCLUDES: FULL- DEPTH RECONSTRUCTION OF US7, RECONSTRUCT SIDEROADS, SIDEWALKS, PARKING AREAS, GRADING, DRAINAGE, UTILITIES RELOCATION, TRAFFIC SIGNAL, SIGNS, ETC. | | | | | | | |
| Project Manager: | Comments: | PRELIMINARY ENGINEERING WAS DONE UNDER PITTSFORD-BRANDON NH 019-3(49) PRIOR TO SFY 2005. | | | | | | | |

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| PROJECT INFORMATION | PHASE AND FUNDING | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2013 | ESTIMATED CURRENT YEAR FY 2014 | ESTIMATED BUDGET YEAR FY 2015 | PROJECTED FY 2016 | PROJECTED FY 2017 | PROJECTED FY 2018 | ESTIMATED COST TO COMPLETE | |
|--|---------------------|--|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|--|
| ROADWAY PROJECTS BRANDON NH 019-3(496)C/1 Route: US 7 SEGMENT 6 Year Added: 2014 Project Manager: | PE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | CONST | 1,700,000 | 0 | 1,500,000 | 200,000 | 0 | 0 | 0 | 0 | |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | TOTAL | 1,700,000 | 0 | 1,500,000 | 200,000 | 0 | 0 | 0 | 0 | |
| | Description: | WATERLINE WORK ALONG US7 IN BRANDON, IN ADVANCE OF PROJECT NH 019-3(496), BEGINNING 5.32 KM NORTH OF THE PITTSFORD-BRANDON TOWN LINE AND EXTENDING NORTHERLY 1.935 KILOMETERS. | | | | | | | | |
| | Comments: | PROJECT SUBSTANTIALLY COMPLETE. | | | | | | | | |
| ROADWAY PROJECTS BRIDGEWATER-WOODSTOCK NH 020-2(38) Route: US 4 Year Added: 2015 Project Manager: PAUL LIBBY 802-828-2046 | PE | 500,000 | 0 | 50,000 | 200,000 | 200,000 | 50,000 | 0 | 0 | |
| | ROW | 15,000 | 0 | 0 | 0 | 15,000 | 0 | 0 | 0 | |
| | CONST | 11,728,730 | 0 | 0 | 0 | 0 | 2,000,000 | 9,728,730 | 0 | |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | TOTAL | 12,243,730 | 0 | 50,000 | 200,000 | 215,000 | 2,050,000 | 9,728,730 | 0 | |
| | Description: | IMPROVEMENTS TO US4 DUE TO DAMAGE SUSTAINED DURING TROPICAL STORM IRENE, BEGINNING AT THE KILLINGTON-BRIDGEWATER T/L AND EXTENDING EASTERLY 13.165 MILES. | | | | | | | | |
| | Comments: | T. S. IRENE. | | | | | | | | |
| ROADWAY PROJECTS BRISTOL STP 021-1(27) Route: VT 116 Year Added: 2009 Project Manager: JONATHAN KAPLAN 802-828-0059 | PE | 30,292 | 30,292 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | ROW | 5,632 | 5,632 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | CONST | 220,000 | 0 | 58,000 | 162,000 | 0 | 0 | 0 | 0 | |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | TOTAL | 255,924 | 35,924 | 58,000 | 162,000 | 0 | 0 | 0 | 0 | |
| | Description: | STREETSCAPE AND SIDEWALK IMPROVEMENTS IN DOWNTOWN BRISTOL, ALONG PRINCE LANE, PARALLEL TO VT116. | | | | | | | | |
| | Comments: | EARMARK PROJECT. | | | | | | | | |

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| PROJECT INFORMATION | PHASE AND FUNDING | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2013 | ESTIMATED CURRENT YEAR FY 2014 | ESTIMATED BUDGET YEAR FY 2015 | PROJECTED FY 2016 | PROJECTED FY 2017 | PROJECTED FY 2018 | ESTIMATED COST TO COMPLETE |
|----------------------------|---------------------|---|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|
| ROADWAY PROJECTS | PE | 1,500,000 | 0 | 300,000 | 500,000 | 600,000 | 100,000 | 0 | 0 |
| BURLINGTON | ROW | 300,000 | 0 | 0 | 100,000 | 200,000 | 0 | 0 | 0 |
| BREP() | CONST | 2,000,000 | 0 | 0 | 0 | 0 | 0 | 2,000,000 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Route: | TOTAL | 3,800,000 | 0 | 300,000 | 600,000 | 800,000 | 100,000 | 2,000,000 | 0 |
| RAILYARD ENTERPRISE | Description: | DESIGN, ROW AND CONSTRUCTION FOR THE BURLINGTON RAILYARD ENTERPRISE PROJECT. | | | | | | | |
| Year Added: 2015 | Comments: | | | | | | | | |
| Project Manager: | | | | | | | | | |
| JOEL PERRIGO | | | | | | | | | |
| 802-828-2583 | | | | | | | | | |
| ROADWAY PROJECTS | PE | 1,100,000 | 0 | 800,000 | 150,000 | 150,000 | 0 | 0 | 0 |
| BURLINGTON | ROW | 750,000 | 0 | 450,000 | 250,000 | 50,000 | 0 | 0 | 0 |
| MEGC M 5000(1) | CONST | 21,000,000 | 0 | 0 | 0 | 1,000,000 | 10,000,000 | 10,000,000 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Route: | TOTAL | 22,850,000 | 0 | 1,250,000 | 400,000 | 1,200,000 | 10,000,000 | 10,000,000 | 0 |
| SO. CONNECTOR | Description: | ADDITIONAL PRELIMINARY ENGINEERING FUNDS TO COMPLETE DESIGN ON THE ENTIRE SO. CONNECTOR PROJECT | | | | | | | |
| Year Added: Prior to 2006 | Comments: | | | | | | | | |
| Project Manager: | | | | | | | | | |
| TINA BOHL | | | | | | | | | |
| 802-828-0177 | | | | | | | | | |
| ROADWAY PROJECTS | PE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BURLINGTON | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| STP 5000(16)C/7 | CONST | 3,256,841 | 2,758,939 | 497,902 | 0 | 0 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Route: | TOTAL | 3,256,841 | 2,758,939 | 497,902 | 0 | 0 | 0 | 0 | 0 |
| CHURCH ST. | Description: | ELECTRICAL AND LIGHTING IMPROVEMENTS ON CHURCH STREET IN BURLINGTON. | | | | | | | |
| Year Added: 2014 | Comments: | PROJECT SUBSTANTIALLY COMPLETE. | | | | | | | |
| Project Manager: | | | | | | | | | |

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| PROJECT INFORMATION | PHASE AND FUNDING | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2013 | ESTIMATED CURRENT YEAR FY 2014 | ESTIMATED BUDGET YEAR FY 2015 | PROJECTED FY 2016 | PROJECTED FY 2017 | PROJECTED FY 2018 | ESTIMATED COST TO COMPLETE |
|----------------------------|---------------------|--|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|
| ROADWAY PROJECTS | PE | 1,643,037 | 1,553,037 | 90,000 | 0 | 0 | 0 | 0 | 0 |
| BURLINGTON | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| STP 5000(17) | CONST | 2,556,165 | 2,376,165 | 50,000 | 130,000 | 0 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Route: | TOTAL | 4,199,202 | 3,929,202 | 140,000 | 130,000 | 0 | 0 | 0 | 0 |
| WATERFRONT | Description: | BURLINGTON WATERFRONT TRANSPORTATION IMPROVEMENTS, INCLUDING PEDESTRIAN ENHANCEMENTS, BOATHOUSE-ECHO ACCESS, "MORAN SQUARE" INFRASTRUCTURE, BUS STOPS, LANDSCAPING, REST ROOM FACILITIES AND INCREASE PARKING. | | | | | | | |
| Year Added: 2007 | Comments: | FEDERAL EARMARK. | | | | | | | |
| Project Manager: | | | | | | | | | |
| TINA BOHL | | | | | | | | | |
| 802-828-0177 | | | | | | | | | |
| ROADWAY PROJECTS | PE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BURLINGTON | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TCSE() | CONST | 375,000 | 0 | 250,000 | 125,000 | 0 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Route: | TOTAL | 375,000 | 0 | 250,000 | 125,000 | 0 | 0 | 0 | 0 |
| VARIOUS STREETS | Description: | INSTALLATION OF WAYFINDING SIGNS THROUGHOUT THE CITY OF BURLINGTON. | | | | | | | |
| Year Added: 2015 | Comments: | | | | | | | | |
| Project Manager: | | | | | | | | | |
| TINA BOHL | | | | | | | | | |
| 802-828-0177 | | | | | | | | | |
| ROADWAY PROJECTS | PE | 3,098,390 | 3,098,390 | 0 | 0 | 0 | 0 | 0 | 0 |
| CABOT-DANVILLE | ROW | 474,810 | 474,810 | 0 | 0 | 0 | 0 | 0 | 0 |
| FEGC F 028-3(26)C/1 | CONST | 10,006,692 | 9,906,692 | 100,000 | 0 | 0 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Route: | TOTAL | 13,579,892 | 13,479,892 | 100,000 | 0 | 0 | 0 | 0 | 0 |
| US 2 | Description: | RECONSTRUCTION OF US2 IN CABOT, BEGINNING 0.04 MILE EAST OF THE MARSHFIELD- CABOT TOWN LINE AND EXTENDING EASTERLY 1.46 MILES. | | | | | | | |
| Year Added: Prior to 2006 | Comments: | PROJECT SUBSTANTIALLY COMPLETE. | | | | | | | |
| Project Manager: | | | | | | | | | |
| KEN ROBIE | | | | | | | | | |
| 802-828-2645 | | | | | | | | | |

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| PROJECT INFORMATION | PHASE AND FUNDING | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2013 | ESTIMATED CURRENT YEAR FY 2014 | ESTIMATED BUDGET YEAR FY 2015 | PROJECTED FY 2016 | PROJECTED FY 2017 | PROJECTED FY 2018 | ESTIMATED COST TO COMPLETE |
|----------------------------|---------------------|--|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|
| ROADWAY PROJECTS | PE | 450,000 | 322,491 | 77,509 | 50,000 | 0 | 0 | 0 | 0 |
| CABOT-DANVILLE | ROW | 425,000 | 47,253 | 177,747 | 200,000 | 0 | 0 | 0 | 0 |
| FEGC F 028-3(26)C/2 | CONST | 9,013,264 | 11,530 | 0 | 0 | 500,000 | 6,500,000 | 1,498,394 | 503,340 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Route: | TOTAL | 9,888,264 | 381,274 | 255,256 | 250,000 | 500,000 | 6,500,000 | 1,498,394 | 503,340 |
| US 2 | Description: | RECONSTRUCTION OF US2 IN CABOT, BEGINNING 2.80 MILES EAST OF THE MARSHFIELD-CABOT T/L EXTENDING EASTERLY 1.49 MILES | | | | | | | |
| Year Added: Prior to 2006 | Comments: | | | | | | | | |
| Project Manager: | | | | | | | | | |
| KEN UPMAL | | | | | | | | | |
| 802-828-3594 | | | | | | | | | |
| ROADWAY PROJECTS | PE | 338,106 | 13,106 | 50,000 | 100,000 | 100,000 | 75,000 | 0 | 0 |
| CABOT-DANVILLE | ROW | 362,306 | 62,306 | 0 | 0 | 100,000 | 200,000 | 0 | 0 |
| FEGC F 028-3(26)C/3 | CONST | 6,353,451 | 0 | 0 | 0 | 0 | 0 | 2,000,000 | 4,353,451 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Route: | TOTAL | 7,053,863 | 75,412 | 50,000 | 100,000 | 200,000 | 275,000 | 2,000,000 | 4,353,451 |
| US 2 | Description: | RECONSTRUCTION OF US2 IN CABOT AND DANVILLE, BEGINNING 5.29 MILES EAST OF THE MARSHFIELD-CABOT T/L AND EXTENDING EASTERLY 1.29 MILES. | | | | | | | |
| Year Added: Prior to 2006 | Comments: | | | | | | | | |
| Project Manager: | | | | | | | | | |
| BRUCE MARTIN | | | | | | | | | |
| 802-828-5359 | | | | | | | | | |
| ROADWAY PROJECTS | PE | 1,977,425 | 1,927,425 | 20,000 | 20,000 | 10,000 | 0 | 0 | 0 |
| CHARLOTTE | ROW | 1,404,000 | 320,563 | 750,000 | 333,437 | 0 | 0 | 0 | 0 |
| FEGC 019-4(20) | CONST | 12,960,085 | 85 | 0 | 0 | 2,000,000 | 7,000,000 | 3,960,000 | 0 |
| | OTHER | 182 | 182 | 0 | 0 | 0 | 0 | 0 | 0 |
| Route: | TOTAL | 16,341,692 | 2,248,255 | 770,000 | 353,437 | 2,010,000 | 7,000,000 | 3,960,000 | 0 |
| US 7 | Description: | REHABILITATION OF US 7 WITH ISOLATED RECONSTRUCTION INCLUDING A MULTI-USE UNDERPASS AND VERTICAL GRADE SPOT IMPROVEMENTS. BEGINNING AT THE FERRISBURGH-CHARLOTTE TOWN LINE AND EXTENDING NORTHERLY 2.90 MILES. | | | | | | | |
| Year Added: Prior to 2006 | Comments: | FEDERAL EARMARK (PARTIAL). | | | | | | | |
| Project Manager: | | | | | | | | | |
| KEN UPMAL | | | | | | | | | |
| 802-828-3594 | | | | | | | | | |

Agency of Transportation Multiyear Transportation Program

| PROJECT INFORMATION | PHASE AND FUNDING | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2013 | ESTIMATED CURRENT YEAR FY 2014 | ESTIMATED BUDGET YEAR FY 2015 | PROJECTED FY 2016 | PROJECTED FY 2017 | PROJECTED FY 2018 | ESTIMATED COST TO COMPLETE | |
|--|---------------------|---|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|--|
| ROADWAY PROJECTS CIRC ALTERNATIVES Route: Year Added: 2013 Project Manager: JESSE DEVLIN 802-828-4690 | PE | 500,000 | 0 | 0 | 500,000 | 0 | 0 | 0 | 0 | |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | CONST | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | TOTAL | 500,000 | 0 | 0 | 500,000 | 0 | 0 | 0 | 0 | |
| | Description: | PHASE II & III ALTERNATIVE PROJECTS, IN WILLISTON, ESSEX, ESSEX JCT. AND COLCHESTER. | | | | | | | | |
| | Comments: | | | | | | | | | |
| ROADWAY PROJECTS COLCHESTER STP 5600(9)S Route: US 7/VT 2A/VT 127 Year Added: Prior to 2006 Project Manager: DEREK LYMAN 802-828-4688 | PE | 950,000 | 760,245 | 149,755 | 40,000 | 0 | 0 | 0 | 0 | |
| | ROW | 1,250,000 | 185,461 | 1,064,539 | 0 | 0 | 0 | 0 | 0 | |
| | CONST | 2,975,000 | 0 | 0 | 400,000 | 2,575,000 | 0 | 0 | 0 | |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | TOTAL | 5,175,000 | 945,706 | 1,214,294 | 440,000 | 2,575,000 | 0 | 0 | 0 | |
| | Description: | PROJECT IS FOR NECESSARY IMPROVEMENTS TO THE US7/VT2A/VT127 INTERSECTIONS IN COLCHESTER. | | | | | | | | |
| | Comments: | SIGNIFICANT INVESTMENT IN ADDITIONAL ROW IS NECESSARY TO ACCOMMODATE STORMWATER TREATMENT PER STATE STATUTE AND MANUAL. | | | | | | | | |
| ROADWAY PROJECTS COLCHESTER TCSP TCSE(7) Route: CAMPUS CONNECTOR Year Added: Prior to 2006 Project Manager: JOEL PERRIGO 802-828-2583 | PE | 392,092 | 392,092 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | ROW | 31,487 | 31,487 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | CONST | 2,471,875 | 2,471,875 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | TOTAL | 2,895,454 | 2,895,454 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | Description: | PROJECT WILL PROVIDE A LOCAL CONNECTION BETWEEN ST. MICHAEL'S COLLEGE, THE HOSPITAL AND NATIONAL GUARD FACILITIES IN COLCHESTER, THROUGH ROADWAY AND PEDESTRIAN IMPROVEMENTS. | | | | | | | | |
| | Comments: | FIRST PROJECT SUBSTANTIALLY COMPLETE. NEW PROJECT PHASE TO BE IDENTIFIED FOR REMAINDER OF EARMARK. | | | | | | | | |

Agency of Transportation Multiyear Transportation Program

| PROJECT INFORMATION | PHASE AND FUNDING | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2013 | ESTIMATED CURRENT YEAR FY 2014 | ESTIMATED BUDGET YEAR FY 2015 | PROJECTED FY 2016 | PROJECTED FY 2017 | PROJECTED FY 2018 | ESTIMATED COST TO COMPLETE |
|---------------------------|---------------------|---|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|
| ROADWAY PROJECTS | PE | 100,000 | 19,043 | 40,957 | 40,000 | 0 | 0 | 0 | 0 |
| COVENTRY | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| STP 0113(66) | CONST | 870,000 | 0 | 0 | 0 | 870,000 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Route: | TOTAL | 970,000 | 19,043 | 40,957 | 40,000 | 870,000 | 0 | 0 | 0 |
| US 5 | Description: | LEDGE REMOVAL ALONG US5 IN COVENTRY, BEGINNING APPROX. 2.66 MILES NORTH OF THE VT14 NORTH INTERSECTION AND EXTENDING NORTHERLY 0.113 MILE. ALSO INCLUDES DITCHING, DRAINAGE AND STREAMBANK STABILIZATION. | | | | | | | |
| Year Added: 2012 | Comments: | | | | | | | | |
| Project Manager: | | | | | | | | | |
| KEN UPMAL | | | | | | | | | |
| 802-828-3594 | | | | | | | | | |
| ROADWAY PROJECTS | PE | 2,375,380 | 2,375,380 | 0 | 0 | 0 | 0 | 0 | 0 |
| DANVILLE | ROW | 537,144 | 537,144 | 0 | 0 | 0 | 0 | 0 | 0 |
| FEGC 028-3(32) | CONST | 10,232,880 | 9,732,880 | 500,000 | 0 | 0 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Route: | TOTAL | 13,145,404 | 12,645,404 | 500,000 | 0 | 0 | 0 | 0 | 0 |
| US 2 | Description: | RECONSTRUCTION OF US2 IN THE TOWN OF DANVILLE, BEGINNING 4.05 MILES EAST OF THE CABOT-DANVILLE T/L, EXTENDING EASTERLY 0.71 MILES. | | | | | | | |
| Year Added: Prior to 2006 | Comments: | FEDERAL EARMARK (PARTIAL). PROJECT SUBSTANTIALLY COMPLETE. | | | | | | | |
| Project Manager: | | | | | | | | | |
| KEN ROBIE | | | | | | | | | |
| 802-828-2645 | | | | | | | | | |
| ROADWAY PROJECTS | PE | 850,000 | 140,850 | 300,000 | 250,000 | 159,150 | 0 | 0 | 0 |
| ESSEX JCT. | ROW | 300,000 | 0 | 50,000 | 250,000 | 0 | 0 | 0 | 0 |
| STP 5300(13) | CONST | 4,800,000 | 0 | 0 | 0 | 1,250,000 | 2,300,000 | 1,250,000 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Route: | TOTAL | 5,950,000 | 140,850 | 350,000 | 500,000 | 1,409,150 | 2,300,000 | 1,250,000 | 0 |
| VT 2A/VT 117 | Description: | CONSTRUCTION OF A NEW ROAD (CRESCENT CONNECTOR) BETWEEN VT2A AND VT117, AND IMPROVEMENTS TO RAILROAD ST. BETWEEN VT117 AND VT15, IN ESSEX JCT. | | | | | | | |
| Year Added: 2014 | Comments: | CIRC ALTERNATIVE PROJECT. | | | | | | | |
| Project Manager: | | | | | | | | | |
| JOEL PERRIGO | | | | | | | | | |
| 802-828-2583 | | | | | | | | | |

Agency of Transportation Multiyear Transportation Program

| PROJECT INFORMATION | PHASE AND FUNDING | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2013 | ESTIMATED CURRENT YEAR FY 2014 | ESTIMATED BUDGET YEAR FY 2015 | PROJECTED FY 2016 | PROJECTED FY 2017 | PROJECTED FY 2018 | ESTIMATED COST TO COMPLETE |
|--|---------------------|---|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|
| ROADWAY PROJECTS | PE | 30,000 | 0 | 30,000 | 0 | 0 | 0 | 0 | 0 |
| FAIRFAX | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| STP CULV(49) | CONST | 400,000 | 0 | 350,000 | 50,000 | 0 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Route: VT 104 | TOTAL | 430,000 | 0 | 380,000 | 50,000 | 0 | 0 | 0 | 0 |
| Year Added: 2015 | Description: | REPLACEMENT OF BRIDGE NO. 5 (72-INCH CULVERT) ON VT104 IN FAIRFAX. | | | | | | | |
| Project Manager: MIKE FOWLER 802-828-0160 | Comments: | | | | | | | | |
| ROADWAY PROJECTS | PE | 125,000 | 124,501 | 499 | 0 | 0 | 0 | 0 | 0 |
| FLETCHER | ROW | 2,500 | 1,428 | 1,072 | 0 | 0 | 0 | 0 | 0 |
| STP 027-1(22) | CONST | 504,636 | 206,985 | 297,651 | 0 | 0 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Route: VT 108 | TOTAL | 632,136 | 332,914 | 299,222 | 0 | 0 | 0 | 0 | 0 |
| Year Added: 2013 | Description: | STABILIZATION OF SLOPE ALONG VT108 IN FLETCHER, BEGINNING 1.400 MILES NORTH OF THE CAMBRIDGE TOWN LINE AND EXTENDING NORTHERLY 0.932 MILE TO THE BAKERSFIELD TOWN LINE. WORK INCLUDES SLOPE STABILIZATION, ROADWAY RECONSTRUCTION, DRAINAGE AND DITCHING. | | | | | | | |
| Project Manager: PHIL PELOQUIN 802-828-2871 | Comments: | PROJECT SUBSTANTIALLY COMPLETE. | | | | | | | |
| ROADWAY PROJECTS | PE | 400,000 | 47 | 200,000 | 199,953 | 0 | 0 | 0 | 0 |
| GOSHEN-ROCHESTER | ROW | 15,000 | 0 | 0 | 15,000 | 0 | 0 | 0 | 0 |
| ER STP 0162(21) | CONST | 16,753,750 | 0 | 0 | 0 | 6,000,000 | 10,753,750 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Route: VT 73 | TOTAL | 17,168,750 | 47 | 200,000 | 214,953 | 6,000,000 | 10,753,750 | 0 | 0 |
| Year Added: 2015 | Description: | REHABILITATION/IMPROVEMENTS TO VT73 IN GOSHEN AND ROCHESTER, BEGINNING AT THE BRANDON-GOSHEN TOWN LINE AND EXTENDING EASTERLY 12.534 MILES TO THE VT100 INTERSECTION, AS A RESULT OF DAMAGE SUSTAINED DURING TROPICAL STORM IRENE. | | | | | | | |
| Project Manager: ALEC PORTALUPI 802-279-3447 | Comments: | SCOPING DONE UNDER STP 0162(20)SC. | | | | | | | |

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| PROJECT INFORMATION | PHASE AND FUNDING | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2013 | ESTIMATED CURRENT YEAR FY 2014 | ESTIMATED BUDGET YEAR FY 2015 | PROJECTED FY 2016 | PROJECTED FY 2017 | PROJECTED FY 2018 | ESTIMATED COST TO COMPLETE |
|--|---------------------|--|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|
| ROADWAY PROJECTS GRANVILLE ER 0187(15) Route: VT 12A Year Added: 2015 Project Manager: PAUL LIBBY 802-828-2046 | PE | 300,000 | 0 | 100,000 | 200,000 | 0 | 0 | 0 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 400,000 | 0 | 0 | 200,000 | 200,000 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 700,000 | 0 | 100,000 | 400,000 | 200,000 | 0 | 0 | 0 |
| | Description: | CHANNEL ALIGNMENT, SLOPE REMEDIATION AND ASSOCIATED ROADWAY REPAIRS ON VT12A IN GRANVILLE, BEGINNING 0.433 MILE NORTH OF THE BRAINTREE TOWN LINE EXTENDING NORTHERLY 0.29 MILE. DAMAGE SUSTAINED DURING TROPICAL STORM IRENE. DISASTER #VT11-2; DDIR #D4-12A-10. | | | | | | | |
| | Comments: | T. S. IRENE. | | | | | | | |
| ROADWAY PROJECTS GRANVILLE ER STP 013-4(40) Route: VT 100 Year Added: 2015 Project Manager: PAUL LIBBY 802-828-2046 | PE | 100,000 | 1,768 | 77,255 | 20,977 | 0 | 0 | 0 | 0 |
| | ROW | 20,000 | 0 | 0 | 20,000 | 0 | 0 | 0 | 0 |
| | CONST | 2,126,831 | 0 | 0 | 500,000 | 1,626,831 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 2,246,831 | 1,768 | 77,255 | 540,977 | 1,626,831 | 0 | 0 | 0 |
| | Description: | SLOPE, DITCH AND ROADWAY REMEDIATION AND REPAIR ON VT100 IN GRANVILLE AS A RESULT OF TROPICAL STORM IRENE, BEGINNING 4.3 MILES NORTH OF THE HANCOCK- GRANVILLE TOWN LINE AND EXTENDING NORTHERLY 2.3 MILES. | | | | | | | |
| | Comments: | DISASTER #VT11-2. DDIR #D4-100-29. T. S. IRENE. | | | | | | | |
| ROADWAY PROJECTS GUILFORD IR 091-1(25) Route: I 91 Year Added: Prior to 2006 Project Manager: PAUL LIBBY 802-828-2046 | PE | 400,000 | 383,103 | 16,897 | 0 | 0 | 0 | 0 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 1,095,775 | 52,793 | 750,000 | 292,982 | 0 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 1,495,775 | 435,896 | 766,897 | 292,982 | 0 | 0 | 0 | 0 |
| | Description: | REHABILITATION OF THE EXISTING WELCOME CENTER LOCATED AT MM 0.27 (NB) TO PROVIDE OUT-OF-SERVICE VEHICLE PARKING, SECURE AREA FOR ENFORCEMENT OPERATIONS, AND SAFER WORK ZONE FOR INSPECTORS. ALSO, REHABILITATION OF THE EXISTING REST AREA AT MM 1.23 (NB) FOR ADDITIONAL COMMERCIAL VEHICLE PARKING. | | | | | | | |
| | Comments: | INTERSTATE TRUCK WEIGHT AND INSPECTION STATION. | | | | | | | |

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| PROJECT INFORMATION | PHASE AND FUNDING | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2013 | ESTIMATED CURRENT YEAR FY 2014 | ESTIMATED BUDGET YEAR FY 2015 | PROJECTED FY 2016 | PROJECTED FY 2017 | PROJECTED FY 2018 | ESTIMATED COST TO COMPLETE |
|---|---------------------|---|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|
| ROADWAY PROJECTS | PE | 150,000 | 25,214 | 75,000 | 49,786 | 0 | 0 | 0 | 0 |
| HALIFAX | ROW | 20,000 | 0 | 0 | 20,000 | 0 | 0 | 0 | 0 |
| ER STP 013-1(19) | CONST | 550,000 | 0 | 0 | 0 | 550,000 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Route: VT 112 | TOTAL | 720,000 | 25,214 | 75,000 | 69,786 | 550,000 | 0 | 0 | 0 |
| Year Added: 2015 | Description: | SLOPE, DITCH, ABUTMENT, DEBRIS, ROADWAY REMEDIATION AND REPAIR ON VT112 IN HALIFAX AS A RESULT OF TROPICAL STORM IRENE, BEGINNING 2.05 MILES NORTH OF THE MASSACHUSETTS STATE LINE AND EXTENDING NORTHERLY 3.0 MILES. | | | | | | | |
| Project Manager: PAUL LIBBY 802-828-2046 | Comments: | DISASTER #VT11-2. DDIR #D1-037. T. S. IRENE. | | | | | | | |
| ROADWAY PROJECTS | PE | 60,000 | 2,000 | 35,459 | 22,541 | 0 | 0 | 0 | 0 |
| HANCOCK | ROW | 10,000 | 0 | 10,000 | 0 | 0 | 0 | 0 | 0 |
| STP 0174(18) | CONST | 143,701 | 0 | 0 | 65,000 | 78,701 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Route: VT 125 | TOTAL | 213,701 | 2,000 | 45,459 | 87,541 | 78,701 | 0 | 0 | 0 |
| Year Added: 2014 | Description: | SLOPE REMEDIATION AND ASSOCIATED ROADWAY REPAIR ON VT125 IN HANCOCK, APPROX. 4.88 MILES EAST OF THE RIPTON-HANCOCK TOWN LINE. DDIR #D4-125-6. | | | | | | | |
| Project Manager: PAUL LIBBY 802-828-2046 | Comments: | T. S. IRENE. | | | | | | | |
| ROADWAY PROJECTS | PE | 17,318 | 10,773 | 6,545 | 0 | 0 | 0 | 0 | 0 |
| HARTFORD | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| IM 089-1(60) | CONST | 1,490,209 | 0 | 1,490,209 | 0 | 0 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Route: I 89 (SB) | TOTAL | 1,507,527 | 10,773 | 1,496,754 | 0 | 0 | 0 | 0 | 0 |
| Year Added: 2013 | Description: | SLOPE AND LANE STABILIZATION OF I-89 SOUTHBOUND IN HARTFORD, BEGINNING 0.10 MILE FROM THE NEW HAMPSHIRE STATE LINE AND EXTENDING NORTHERLY 0.10 MILE. WORK INCLUDES ROADWAY RECONSTRUCTION, DRAINAGE AND GUARDRAIL. | | | | | | | |
| Project Manager: PHIL PELOQUIN 802-828-2871 | Comments: | | | | | | | | |

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| PROJECT INFORMATION | PHASE AND FUNDING | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2013 | ESTIMATED CURRENT YEAR FY 2014 | ESTIMATED BUDGET YEAR FY 2015 | PROJECTED FY 2016 | PROJECTED FY 2017 | PROJECTED FY 2018 | ESTIMATED COST TO COMPLETE |
|--|---------------------|--|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|
| ROADWAY PROJECTS HARTFORD NH 020-2(37) Route: US 4 Year Added: 2014 Project Manager: BRUCE MARTIN 802-828-5359 | PE | 143,484 | 38,484 | 30,000 | 75,000 | 0 | 0 | 0 | 0 |
| | ROW | 150,000 | 0 | 50,000 | 100,000 | 0 | 0 | 0 | 0 |
| | CONST | 696,077 | 0 | 0 | 500,000 | 196,077 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 989,561 | 38,484 | 80,000 | 675,000 | 196,077 | 0 | 0 | 0 |
| | Description: | SLOPE STABILIZATION ALONG US4 IN HARTFORD, BEGINNING 0.88 MILE EAST OF THE HARTLAND-HARTFORD TOWN LINE EXTENDING EASTERLY 0.05 MILE. SLOPE FAILURE IS PROGRESSIVELY DESTABILIZING ROADWAY DUE TO HEAVY EROSION CAUSED BY TROPICAL STORM IRENE AND THE OTTAUQUECHEE RIVER. DISASTER #VT11-2; DDIR #D4-US4-22 REV. | | | | | | | |
| | Comments: | | | | | | | | |
| ROADWAY PROJECTS HARTFORD NH SCRP(1) Route: US 4 Year Added: 2009 Project Manager: KEN UPMAL 802-828-3594 | PE | 170,591 | 70,591 | 100,000 | 0 | 0 | 0 | 0 | 0 |
| | ROW | 50,000 | 0 | 0 | 0 | 50,000 | 0 | 0 | 0 |
| | CONST | 1,000,000 | 0 | 0 | 0 | 0 | 1,000,000 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 1,220,591 | 70,591 | 100,000 | 0 | 50,000 | 1,000,000 | 0 | 0 |
| | Description: | REHABILITATION/REPLACEMENT OF 12 SMALL CULVERTS UNDER US4 IN HARTFORD, BEGINNING APPROX. 0.70 MILE EAST OF THE HARTLAND-HARTFORD TOWN LINE AND EXTENDING EASTERLY 0.60 MILE. PROJECT ALSO INCLUDES ONE BOX AT MM 7.63. WORK INCLUDES SLOPE AND DRAINAGE IMPROVEMENTS. | | | | | | | |
| | Comments: | | | | | | | | |
| ROADWAY PROJECTS HARTFORD (WHITE RIVER JCT.) STP HTFD(1) Route: TH 2 BRIDGE ST. Year Added: Prior to 2006 Project Manager: JONATHAN KAPLAN 802-828-0059 | PE | 701,662 | 688,662 | 13,000 | 0 | 0 | 0 | 0 | 0 |
| | ROW | 19,932 | 19,932 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 2,988,477 | 513,477 | 2,100,000 | 375,000 | 0 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 3,710,071 | 1,222,071 | 2,113,000 | 375,000 | 0 | 0 | 0 | 0 |
| | Description: | PROJECT IS FOR RECONSTRUCTION OF THE UNDERPASS ON TH2 (BRIDGE ST.), REMOVING THE CENTER PIER AND IMPROVING CLEARANCE AND DRAINAGE. | | | | | | | |
| | Comments: | PROJECT SUBSTANTIALLY COMPLETE. | | | | | | | |

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| PROJECT INFORMATION | PHASE AND FUNDING | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2013 | ESTIMATED CURRENT YEAR FY 2014 | ESTIMATED BUDGET YEAR FY 2015 | PROJECTED FY 2016 | PROJECTED FY 2017 | PROJECTED FY 2018 | ESTIMATED COST TO COMPLETE |
|--|---------------------|--|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|
| ROADWAY PROJECTS | PE | 2,330 | 2,330 | 0 | 0 | 0 | 0 | 0 | 0 |
| HARTLAND | ROW | 71,863 | 21,863 | 50,000 | 0 | 0 | 0 | 0 | 0 |
| SB VT06(2) | CONST | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Route: I 91 | TOTAL | 74,193 | 24,193 | 50,000 | 0 | 0 | 0 | 0 | 0 |
| Year Added: 2012 | Description: | ACQUISITION OF A SCENIC EASEMENT AT I-91 EXIT #9 IN HARTLAND. | | | | | | | |
| Project Manager: PATTI COBURN 802-828-6980 | Comments: | PROJECT SUBSTANTIALLY COMPLETE. | | | | | | | |
| ROADWAY PROJECTS | PE | 103,959 | 11,959 | 20,000 | 72,000 | 0 | 0 | 0 | 0 |
| HIGHGATE | ROW | 100,000 | 0 | 50,000 | 50,000 | 0 | 0 | 0 | 0 |
| STP SCR(12) | CONST | 668,984 | 0 | 0 | 480,000 | 188,984 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Route: VT 78 | TOTAL | 872,943 | 11,959 | 70,000 | 602,000 | 188,984 | 0 | 0 | 0 |
| Year Added: 2015 | Description: | CULVERT REHABILITATION AND SLOPE STABILIZATION ALONG VT78 IN HIGHGATE, BEGINNING 2.37 MILES EAST OF THE SWANTON-HIGHGATE TOWN LINE AND EXTENDING EASTERLY 0.10 MILE. | | | | | | | |
| Project Manager: BRUCE MARTIN 802-828-5359 | Comments: | | | | | | | | |
| ROADWAY PROJECTS | PE | 200,000 | 12,347 | 87,653 | 100,000 | 0 | 0 | 0 | 0 |
| JAMAICA | ROW | 10,000 | 0 | 0 | 10,000 | 0 | 0 | 0 | 0 |
| STP 013-2(12) | CONST | 350,000 | 0 | 0 | 0 | 350,000 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Route: VT 100 | TOTAL | 560,000 | 12,347 | 87,653 | 110,000 | 350,000 | 0 | 0 | 0 |
| Year Added: 2014 | Description: | SLOPE REMEDIATION AND ASSOCIATED ROADWAY REPAIRS ON VT100 IN JAMAICA, AS A RESULT OF TROPICAL STORM IRENE. DISASTER #VT11-2. DDIR #D2-52. | | | | | | | |
| Project Manager: PAUL LIBBY 802-828-2046 | Comments: | T. S. IRENE. | | | | | | | |

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| PROJECT INFORMATION | PHASE AND FUNDING | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2013 | ESTIMATED CURRENT YEAR FY 2014 | ESTIMATED BUDGET YEAR FY 2015 | PROJECTED FY 2016 | PROJECTED FY 2017 | PROJECTED FY 2018 | ESTIMATED COST TO COMPLETE |
|--|---------------------|---|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|
| ROADWAY PROJECTS KILLINGTON-STOCKBRIDGE ER STP 022-1(25) Route: VT 100 Year Added: 2014 Project Manager: PAUL LIBBY 802-828-2046 | PE | 620,928 | 266,529 | 354,399 | 0 | 0 | 0 | 0 | 0 |
| | ROW | 35,000 | 0 | 35,000 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 11,490,715 | 0 | 0 | 1,600,000 | 9,890,715 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 12,146,643 | 266,529 | 389,399 | 1,600,000 | 9,890,715 | 0 | 0 | 0 |
| | Description: | REHABILITATION OF VT100 IN KILLINGTON, PITTSFIELD AND STOCKBRIDGE, BEGINNING AT THE US4 INTERSECTION AND EXTENDING NORTHERLY 10.713 MILES TO THE VT107 INTERSECTION, INCLUDING IMPROVEMENTS TO AREAS DAMAGED AS A RESULT OF TROPICAL STORM IRENE. | | | | | | | |
| | Comments: | | | | | | | | |
| ROADWAY PROJECTS LAKE CHAMPLAIN BYWAY SB VT09(2) Route: LAKE CHAMPLAIN BYWAY Year Added: 2012 Project Manager: JONATHAN KAPLAN 802-828-0059 | PE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | OTHER | 84,999 | 29,092 | 55,907 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 84,999 | 29,092 | 55,907 | 0 | 0 | 0 | 0 | 0 |
| | Description: | DESIGN AND PRINT INTRINSIC MAPS, BROCHURES AND GUIDES FOR THE LAKE CHAMPLAIN SCENIC BYWAY. | | | | | | | |
| | Comments: | PROJECT SUBSTANTIALLY COMPLETE. | | | | | | | |
| ROADWAY PROJECTS LAKE CHAMPLAIN BYWAY SB VT10(002) Route: LAKE CHAMPLAIN BYWAY Year Added: 2013 Project Manager: JONATHAN KAPLAN 802-828-0059 | PE | 25,604 | 23,104 | 2,500 | 0 | 0 | 0 | 0 | 0 |
| | ROW | 2,000 | 0 | 2,000 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 40,600 | 0 | 10,600 | 30,000 | 0 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 68,204 | 23,104 | 15,100 | 30,000 | 0 | 0 | 0 | 0 |
| | Description: | CONSTRUCTION OF FOUR BICYCLE REST AREAS ALONG THE ISLAND LINE IN THE LAKE CHAMPLAIN ISLANDS. | | | | | | | |
| | Comments: | | | | | | | | |

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| PROJECT INFORMATION | PHASE AND FUNDING | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2013 | ESTIMATED CURRENT YEAR FY 2014 | ESTIMATED BUDGET YEAR FY 2015 | PROJECTED FY 2016 | PROJECTED FY 2017 | PROJECTED FY 2018 | ESTIMATED COST TO COMPLETE |
|---|---------------------|---|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|
| ROADWAY PROJECTS LAKE CHAMPLAIN BYWAY SB VT12(001) Route: US 7/US 2 Year Added: 2014 Project Manager: JONATHAN KAPLAN 802-828-0059 | PE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | OTHER | 44,000 | 126 | 30,874 | 13,000 | 0 | 0 | 0 | 0 |
| | TOTAL | 44,000 | 126 | 30,874 | 13,000 | 0 | 0 | 0 | 0 |
| | Description: | INTERPRETIVE PLANNING FOR THE LAKE CHAMPLAIN SCENIC BYWAY, ALONG US7 AND US2. | | | | | | | |
| Comments: | | | | | | | | | |
| ROADWAY PROJECTS LAKE CHAMPLAIN BYWAYS SB VT11(001) Route: LAKE CHAMPLAIN BYWAY Year Added: 2013 Project Manager: JONATHAN KAPLAN 802-828-0059 | PE | 36,000 | 26,137 | 4,000 | 5,863 | 0 | 0 | 0 | 0 |
| | ROW | 3,500 | 0 | 0 | 3,500 | 0 | 0 | 0 | 0 |
| | CONST | 33,000 | 0 | 0 | 10,000 | 23,000 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 72,500 | 26,137 | 4,000 | 19,363 | 23,000 | 0 | 0 | 0 |
| | Description: | CONSTRUCTION OF FOUR BICYCLE REST AREAS AT VARIOUS LOCATIONS ALONG THE CHAMPLAIN ISLANDS BIKE LANE IN GRAND ISLE COUNTY. | | | | | | | |
| Comments: | | | | | | | | | |
| ROADWAY PROJECTS LYNDON STP 0113(65) Route: US 5 Year Added: 2012 Project Manager: BRUCE MARTIN 802-828-5359 | PE | 600,000 | 53,045 | 50,000 | 200,000 | 100,000 | 100,000 | 50,000 | 46,955 |
| | ROW | 1,000,000 | 0 | 0 | 0 | 0 | 400,000 | 600,000 | 0 |
| | CONST | 10,500,000 | 0 | 0 | 0 | 0 | 0 | 0 | 10,500,000 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 12,100,000 | 53,045 | 50,000 | 200,000 | 100,000 | 500,000 | 650,000 | 10,546,955 |
| | Description: | RECONSTRUCTION OF US5 IN LYNDON, BEGINNING 1.87 MILES NORTH OF THE ST. JOHNSBURY TOWN LINE AND EXTENDING NORTHERLY 0.77 MILE. | | | | | | | |
| Comments: | | | | | | | | | |

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| PROJECT INFORMATION | PHASE AND FUNDING | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2013 | ESTIMATED CURRENT YEAR FY 2014 | ESTIMATED BUDGET YEAR FY 2015 | PROJECTED FY 2016 | PROJECTED FY 2017 | PROJECTED FY 2018 | ESTIMATED COST TO COMPLETE |
|--|--|---|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|
| ROADWAY PROJECTS MAIDSTONE STP 0271(20) Route: VT 102 Year Added: 2010 Project Manager: PHIL PELOQUIN 802-828-2871 | PE | 244,345 | 244,345 | 0 | 0 | 0 | 0 | 0 | 0 |
| | ROW | 525 | 525 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 875,000 | 662,300 | 212,700 | 0 | 0 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 1,119,870 | 907,170 | 212,700 | 0 | 0 | 0 | 0 | 0 |
| | Description: | REMEDICATION OF BANK FAILURE ALONG VT102 IN MAIDSTONE, BEGINNING 0.5 MILE NORTH OF THE GUILDHALL-MAIDSTONE TOWN LINE AND EXTENDING NORTHERLY 0.5 MILE. WORK MAY INCLUDE SLOPE STABILIZATION, MINOR ROADWAY RELOCATION, OR A COMBINATION OFBOTH. | | | | | | | |
| Comments: | PROJECT SUBSTANTIALLY COMPLETE. | | | | | | | | |
| ROADWAY PROJECTS MARLBORO-BRATTLEBORO ER NH 010-1(49) Route: VT 9 Year Added: 2015 Project Manager: PAUL LIBBY 802-828-2046 | PE | 550,000 | 23 | 200,000 | 200,000 | 100,000 | 49,977 | 0 | 0 |
| | ROW | 25,000 | 0 | 0 | 0 | 25,000 | 0 | 0 | 0 |
| | CONST | 12,685,700 | 0 | 0 | 0 | 0 | 2,000,000 | 10,685,700 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 13,260,700 | 23 | 200,000 | 200,000 | 125,000 | 2,049,977 | 10,685,700 | 0 |
| | Description: | REHABILITATION/IMPROVEMENTS TO VT9 IN MARLBORO AND BRATTLEBORO, BEGINNING AT THE WILMINGTON-MARLBOR TOWN LINE AND EXTENDING EASTERLY 12.482 MILES, AS A RESULT OF DAMAGE SUSTAINED DURING TROPICAL STORM IRENE. | | | | | | | |
| Comments: | SCOPING DONE UNDER NH 010-1(46)SC. T. S. IRENE. | | | | | | | | |
| ROADWAY PROJECTS MENDON ER 020-2(39) Route: US 4 Year Added: 2015 Project Manager: PAUL LIBBY 802-828-2046 | PE | 300,000 | 0 | 150,000 | 150,000 | 0 | 0 | 0 | 0 |
| | ROW | 30,000 | 0 | 30,000 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 1,620,000 | 0 | 0 | 0 | 1,620,000 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 1,950,000 | 0 | 180,000 | 150,000 | 1,620,000 | 0 | 0 | 0 |
| | Description: | SLOPE REMEDIATION AND ASSOCIATED ROADWAY REPAIRS ALONG US4 IN MENDON, BEGINNING 1.58 MILES EAST OF THE RUTLAND-MENDON TOWN LINE EXTENSING EASTERLY 0.18 MILE. DAMAGE WAS A REULT OF TROPICAL STORM IRENE. DISASTER #VT11-2; DDIR #D3-1-REV. | | | | | | | |
| Comments: | T. S. IRENE. | | | | | | | | |

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| PROJECT INFORMATION | PHASE AND FUNDING | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2013 | ESTIMATED CURRENT YEAR FY 2014 | ESTIMATED BUDGET YEAR FY 2015 | PROJECTED FY 2016 | PROJECTED FY 2017 | PROJECTED FY 2018 | ESTIMATED COST TO COMPLETE |
|-------------------------|---------------------|---|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|
| ROADWAY PROJECTS | PE | 58,800 | 27,573 | 11,227 | 20,000 | 0 | 0 | 0 | 0 |
| MIDDLEBURY | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| SB VT04(006) | CONST | 38,000 | 0 | 0 | 38,000 | 0 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Route: | TOTAL | 96,800 | 27,573 | 11,227 | 58,000 | 0 | 0 | 0 | 0 |
| VARIOUS ROUTES | Description: | FABRICATION AND INSTALLATION OF WAYFINDING AND INTERPRETIVE SIGNS, AND PLANS FOR FUTURE PARKING, INTERPRETIVE FACILITIES AND PUBLIC RESTROOMS. | | | | | | | |
| Year Added: 2007 | Comments: | | | | | | | | |
| Project Manager: | | | | | | | | | |
| ROADWAY PROJECTS | PE | 71,699 | 67,836 | 3,863 | 0 | 0 | 0 | 0 | 0 |
| MONTPELIER | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| NH 028-2(9) | CONST | 1,563,653 | 0 | 1,563,653 | 0 | 0 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Route: | TOTAL | 1,635,352 | 67,836 | 1,567,516 | 0 | 0 | 0 | 0 | 0 |
| MONTPELIER ST. HWY. | Description: | REMOVAL OF LEDGE ALONG I-89 RAMPS B&D, AND THE MONTPELIER STATE HIGHWAY, BEGINNING AT MM 0.00 AND EXTENDING EASTERLY 0.242 MILE. WORK INCLUDES LEDGE REMOVAL, CLEARING AND DITCHING. | | | | | | | |
| Year Added: 2013 | Comments: | | | | | | | | |
| Project Manager: | | | | | | | | | |
| PHIL PELOQUIN | | | | | | | | | |
| 802-828-2871 | | | | | | | | | |
| ROADWAY PROJECTS | PE | 100,000 | 2,008 | 77,992 | 20,000 | 0 | 0 | 0 | 0 |
| MORETOWN | ROW | 10,000 | 0 | 10,000 | 0 | 0 | 0 | 0 | 0 |
| ER STP 0167(15) | CONST | 994,496 | 0 | 0 | 700,000 | 294,496 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Route: | TOTAL | 1,104,496 | 2,008 | 87,992 | 720,000 | 294,496 | 0 | 0 | 0 |
| VT 100B | Description: | SLOPE REMEDIATION AND ASSOCIATED ROADWAY REPAIR ON VT100B IN MORETOWN RESULTING FROM TROPICAL STORM IRENE, BEGINNING 0.47 MILE NORTH OF THE VT100 INTERSECTION AND EXTENDING NORTHERLY 0.09 MILE. | | | | | | | |
| Year Added: 2015 | Comments: | DISASTER #VT11-2. DDIR #D5-15. T. S. IRENE. | | | | | | | |
| Project Manager: | | | | | | | | | |
| PAUL LIBBY | | | | | | | | | |
| 802-828-2046 | | | | | | | | | |

Agency of Transportation Multiyear Transportation Program

| PROJECT INFORMATION | PHASE AND FUNDING | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2013 | ESTIMATED CURRENT YEAR FY 2014 | ESTIMATED BUDGET YEAR FY 2015 | PROJECTED FY 2016 | PROJECTED FY 2017 | PROJECTED FY 2018 | ESTIMATED COST TO COMPLETE |
|---------------------------|---------------------|--|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|
| ROADWAY PROJECTS | PE | 12,500 | 12,066 | 434 | 0 | 0 | 0 | 0 | 0 |
| MORETOWN | ROW | 1,000 | 0 | 1,000 | 0 | 0 | 0 | 0 | 0 |
| SB VT07(002) | CONST | 10,000 | 0 | 0 | 10,000 | 0 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Route: | TOTAL | 23,500 | 12,066 | 1,434 | 10,000 | 0 | 0 | 0 | 0 |
| TAPLIN SCHOOL HOUSE | Description: | DESIGN, FABRICATION AND INSTALLATION OF INTERPTRETIVE SIGNS AND KIOSK AT THE TAPLIN SCHOOL HOUSE IN MORETOWN. ALSO INCLUDES A CONCEPTUAL SITE PLAN FOR THE SCHOOL HOUSE PROPERTY. | | | | | | | |
| Year Added: 2010 | Comments: | | | | | | | | |
| Project Manager: | | | | | | | | | |
| ROADWAY PROJECTS | PE | 3,788,798 | 3,788,798 | 0 | 0 | 0 | 0 | 0 | 0 |
| MORRISTOWN | ROW | 5,200,000 | 5,167,934 | 32,066 | 0 | 0 | 0 | 0 | 0 |
| STP F 029-1(2) | CONST | 11,577,458 | 736,566 | 6,000,000 | 4,840,892 | 0 | 0 | 0 | 0 |
| | OTHER | 70 | 70 | 0 | 0 | 0 | 0 | 0 | 0 |
| Route: | TOTAL | 20,566,326 | 9,693,368 | 6,032,066 | 4,840,892 | 0 | 0 | 0 | 0 |
| VT 100 | Description: | RELOCATION OF VT100 IN MORRISTOWN, BEGINNING AT THE INTERSECTION OF TH2 AND EXTENDING NORTHERLY 3.161 KILOMETERS ON NEW LOCATION TO INTERSECT WITH VT15. | | | | | | | |
| Year Added: Prior to 2006 | Comments: | | | | | | | | |
| Project Manager: | | | | | | | | | |
| TINA BOHL | | | | | | | | | |
| 802-828-0177 | | | | | | | | | |
| ROADWAY PROJECTS | PE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MORRISTOWN | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| STP F 029-1(2)C/1 | CONST | 9,840,000 | 4,956,085 | 4,383,915 | 500,000 | 0 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Route: | TOTAL | 9,840,000 | 4,956,085 | 4,383,915 | 500,000 | 0 | 0 | 0 | 0 |
| VT 100 | Description: | CONSTRUCTION OF A NEW BRIDGE OVER THE LAMOILLE RIVER IN MORRISTOWN INCLUDING APPROACH WORK, BEGINNING APPROX. 0.8 KM NORTHWEST OF VT100/BISHOP MARSHALL DRIVE AND EXTENDING NORTHERLY 783 METERS TO BRIDGE ST. | | | | | | | |
| Year Added: 2015 | Comments: | | | | | | | | |
| Project Manager: | | | | | | | | | |
| TINA BOHL | | | | | | | | | |
| 802-828-0177 | | | | | | | | | |

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| PROJECT INFORMATION | PHASE AND FUNDING | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2013 | ESTIMATED CURRENT YEAR FY 2014 | ESTIMATED BUDGET YEAR FY 2015 | PROJECTED FY 2016 | PROJECTED FY 2017 | PROJECTED FY 2018 | ESTIMATED COST TO COMPLETE |
|--|---------------------|---|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|
| ROADWAY PROJECTS | PE | 150,000 | 7,610 | 92,390 | 50,000 | 0 | 0 | 0 | 0 |
| MT. HOLLY | ROW | 20,000 | 0 | 0 | 20,000 | 0 | 0 | 0 | 0 |
| STP 0133(8) | CONST | 500,000 | 0 | 0 | 0 | 500,000 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Route: VT 155 | TOTAL | 670,000 | 7,610 | 92,390 | 70,000 | 500,000 | 0 | 0 | 0 |
| Year Added: 2014 | Description: | SLOPE REMEDIATION AND ASSOCIATED ROADWAY REPAIR ON VT155 IN MT. HOLLY, APPROX.5.57 MILES NORTH OF THE WESTON-MT. HOLLY TOWN LINE. DDIR #SM-D3-97. | | | | | | | |
| Project Manager: PAUL LIBBY 802-828-2046 | Comments: | | | | | | | | |
| ROADWAY PROJECTS | PE | 408,078 | 258,078 | 0 | 50,000 | 100,000 | 0 | 0 | 0 |
| NEW HAVEN | ROW | 325,700 | 12,641 | 0 | 0 | 50,000 | 263,059 | 0 | 0 |
| NH F 019-3(38) | CONST | 3,692,915 | 0 | 0 | 0 | 0 | 1,000,000 | 2,692,915 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Route: US 7 | TOTAL | 4,426,693 | 270,719 | 0 | 50,000 | 150,000 | 1,263,059 | 2,692,915 | 0 |
| Year Added: Prior to 2006 | Description: | RECONSTRUCTION OF US7 IN NEW HAVEN, BEGINNING 2.6 MILES NORTH OF THE MIDDLEBURY-NEW HAVEN TOWN LINE AND EXTENDING NORTHERLY 0.72 MILE. | | | | | | | |
| Project Manager: KEN UPMAL 802-828-3594 | Comments: | | | | | | | | |
| ROADWAY PROJECTS | PE | 1,528,239 | 428,239 | 500,000 | 500,000 | 100,000 | 0 | 0 | 0 |
| NEWPORT CITY | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| STP 134-3(22) | CONST | 2,250,000 | 0 | 0 | 250,000 | 0 | 2,000,000 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Route: VT 191 | TOTAL | 3,778,239 | 428,239 | 500,000 | 750,000 | 100,000 | 2,000,000 | 0 | 0 |
| Year Added: 2009 | Description: | STABILIZATION OF A LARGE SIDESLOPE ALONG VT191 IN NEWPORT CITY, BEGINNING 0.25 MILE EAST OF THE DERBY-NEWPORT TOWN LINE AND EXTENDING EASTERLY 0.30 MILE. | | | | | | | |
| Project Manager: KEN UPMAL 802-828-3594 | Comments: | | | | | | | | |

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| PROJECT INFORMATION | PHASE AND FUNDING | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2013 | ESTIMATED CURRENT YEAR FY 2014 | ESTIMATED BUDGET YEAR FY 2015 | PROJECTED FY 2016 | PROJECTED FY 2017 | PROJECTED FY 2018 | ESTIMATED COST TO COMPLETE |
|--|---------------------|---|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|
| ROADWAY PROJECTS | PE | 255,718 | 80,718 | 150,000 | 25,000 | 0 | 0 | 0 | 0 |
| PERU | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| STP SCR(4) | CONST | 800,000 | 0 | 0 | 400,000 | 400,000 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Route: VT 11 | TOTAL | 1,055,718 | 80,718 | 150,000 | 425,000 | 400,000 | 0 | 0 | 0 |
| Year Added: 2009 | Description: | REHABILITATION OR REPLACEMENT OF A 36" RCP AND A 42"ACCGMP EXTENSION, ON VT11 IN PERU. INCLUDES PLACEMENT OF A JUNCTION BOX, CONSTRUCTION OF ACCESS ROADS AND STAGING AREAS. | | | | | | | |
| Project Manager: KEN UPMAL 802-828-3594 | Comments: | | | | | | | | |
| ROADWAY PROJECTS | PE | 425,000 | 42,512 | 125,000 | 150,000 | 57,488 | 50,000 | 0 | 0 |
| PITTSFORD | ROW | 1,975,000 | 222,652 | 0 | 1,000,000 | 752,348 | 0 | 0 | 0 |
| NH 019-3(491) | CONST | 10,125,000 | 0 | 0 | 0 | 0 | 2,000,000 | 5,125,000 | 3,000,000 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Route: US 7 SEGMENT 1 | TOTAL | 12,525,000 | 265,164 | 125,000 | 1,150,000 | 809,836 | 2,050,000 | 5,125,000 | 3,000,000 |
| Year Added: Prior to 2006 | Description: | RECONSTRUCTION OF US7 IN PITTSFORD, SEGMENT 1: BEGINNING 2.203 KM NORTH OF THE RUTLAND PITTSFORD TOWN LINE AND EXTENDING NORTHERLY 2.205 KM. WORK INCLUDES GRADING AND DRAINAGE. | | | | | | | |
| Project Manager: BRUCE MARTIN 802-828-5359 | Comments: | | | | | | | | |
| ROADWAY PROJECTS | PE | 250,000 | 0 | 150,000 | 100,000 | 0 | 0 | 0 | 0 |
| PLYMOUTH | ROW | 50,000 | 0 | 35,000 | 15,000 | 0 | 0 | 0 | 0 |
| STP 013-3(10) | CONST | 1,000,000 | 0 | 0 | 0 | 1,000,000 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Route: VT 100 | TOTAL | 1,300,000 | 0 | 185,000 | 115,000 | 1,000,000 | 0 | 0 | 0 |
| Year Added: 2015 | Description: | SLOPE REMEDIATION AND ASSOCIATED ROADWAY REPAIRS ON VT100 IN PLYMOUTH, BEGINNING 4.00 MILES NORTH OF THE LUDLOW-PLYMOUTH TOWN LINE EXTENDING NORTHERLY 0.35 MILE, AS A RESULT OF DAMAGE SUSTAINED DURING TROPICAL STORM IRENE. DISASTER #VT11-2; DDIR #SM-D3-122. | | | | | | | |
| Project Manager: PAUL LIBBY 802-828-2046 | Comments: | | | | | | | | |

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| PROJECT INFORMATION | PHASE AND FUNDING | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2013 | ESTIMATED CURRENT YEAR FY 2014 | ESTIMATED BUDGET YEAR FY 2015 | PROJECTED FY 2016 | PROJECTED FY 2017 | PROJECTED FY 2018 | ESTIMATED COST TO COMPLETE |
|---|---------------------|---|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|
| ROADWAY PROJECTS PLYMOUTH-BRIDGEGWATER ER STP 013-3(9) Route: VT 100 Year Added: 2015 Project Manager: PAUL LIBBY 802-828-2046 | PE | 450,000 | 261 | 200,000 | 249,739 | 0 | 0 | 0 | 0 |
| | ROW | 40,000 | 0 | 0 | 40,000 | 0 | 0 | 0 | 0 |
| | CONST | 15,217,210 | 0 | 0 | 0 | 10,217,210 | 5,000,000 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 15,707,210 | 261 | 200,000 | 289,739 | 10,217,210 | 5,000,000 | 0 | 0 |
| | Description: | REHABILITATION/IMPROVEMENTS TO VT100 IN PLYMOUTH AND BRIDGEGWATER, BEGINNING AT THE LUDLOW-PLYMOUTH TOWN LINE EXTENDING NORTHERLY 10.693 MILES TO THE US4/VT100 INTERSECTION, AS A RESULT OF DAMAGE SUSTAINED DURING TROPICAL STORM IRENE. | | | | | | | |
| | Comments: | SCOPING DONE UNDER STP 013-3(7)SC. | | | | | | | |
| ROADWAY PROJECTS POULTNEY STP 015-2(9) Route: VT 30 Year Added: 2013 Project Manager: BRUCE MARTIN 802-828-5359 | PE | 100,000 | 31,561 | 43,439 | 25,000 | 0 | 0 | 0 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 490,000 | 0 | 0 | 490,000 | 0 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 590,000 | 31,561 | 43,439 | 515,000 | 0 | 0 | 0 | 0 |
| | Description: | SLOPE STABILIZATION ALONG VT30 IN POULTNEY, BEGINNING 5.154 MILES NORTH OF THE WELLS TOWN LINE AND EXTENDING NORTHERLY 0.194 MILES. WORK INCLUDES ROADWAY RECONSTRUCTION, LEDGE REMOVAL, DITCHING AND DRAINAGE. | | | | | | | |
| | Comments: | | | | | | | | |
| ROADWAY PROJECTS RANDOLPH-ROXBURY ER STP 0187(11) Route: VT 12A Year Added: 2015 Project Manager: PAUL LIBBY 802-828-2046 | PE | 350,000 | 71 | 200,000 | 149,929 | 0 | 0 | 0 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 13,613,026 | 0 | 0 | 2,000,000 | 11,613,026 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 13,963,026 | 71 | 200,000 | 2,149,929 | 11,613,026 | 0 | 0 | 0 |
| | Description: | REHABILITATION/IMPROVEMENTS TO VT12A IN RANDOLPH, BRAINTREE, GRANVILLE AND ROXBURY, BEGINNING 0.398 MILE NORTH OF THE VT12 INTERSECTION AND EXTENDING NORTHERLY 10.428 MILES, OMITTING MM 3.86 TO 4.15 IN BRAINTREE, AS A RESULT OF DAMAGE SUSTAINED DURING TROPICAL STORM IRENE. | | | | | | | |
| | Comments: | SCOPING DONE UNDER STP 0187(10)SC. T. S. IRENE. | | | | | | | |

Agency of Transportation Multiyear Transportation Program

| PROJECT INFORMATION | PHASE AND FUNDING | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2013 | ESTIMATED CURRENT YEAR FY 2014 | ESTIMATED BUDGET YEAR FY 2015 | PROJECTED FY 2016 | PROJECTED FY 2017 | PROJECTED FY 2018 | ESTIMATED COST TO COMPLETE |
|---------------------------|---------------------|---|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|
| ROADWAY PROJECTS | PE | 200,000 | 1,703 | 118,836 | 79,461 | 0 | 0 | 0 | 0 |
| RIPTON | ROW | 15,000 | 0 | 0 | 15,000 | 0 | 0 | 0 | 0 |
| STP 0174(19) | CONST | 520,000 | 0 | 0 | 0 | 520,000 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Route: | TOTAL | 735,000 | 1,703 | 118,836 | 94,461 | 520,000 | 0 | 0 | 0 |
| VT 125 | Description: | GUARDRAIL SLOPE AND ASSOCIATED ROADWAY REMEDIATION ON VT125 IN RIPTON, BEGINNING AT THE MIDDLEBURY-RIPTON TOWN LINE AND EXTENDING EASTERLY 5.71 MILES. DDIR #D5-07 & NEW-DDIR-013. | | | | | | | |
| Year Added: 2015 | Comments: | T. S. IRENE. | | | | | | | |
| Project Manager: | | | | | | | | | |
| PAUL LIBBY | | | | | | | | | |
| 802-828-2046 | | | | | | | | | |
| ROADWAY PROJECTS | PE | 350,000 | 0 | 200,000 | 150,000 | 0 | 0 | 0 | 0 |
| ROXBURY-NORTHFIELD | ROW | 50,000 | 0 | 0 | 50,000 | 0 | 0 | 0 | 0 |
| ER STP 0187(13) | CONST | 11,640,460 | 0 | 0 | 0 | 1,000,000 | 10,640,460 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Route: | TOTAL | 12,040,460 | 0 | 200,000 | 200,000 | 1,000,000 | 10,640,460 | 0 | 0 |
| VT 12A | Description: | IMPROVEMENTS TO VT12A IN ROXBURY AND NORTHFIELD, BEGINNING 0.674 MILES NORTH OF THE GRANVILLE-ROXBURY TOWN LINE AND EXTENDING NORTHERLY 9.616 MILES, AS A RESULT OF DAMAGE SUSTAINED DURING TROPICAL STORM IRENE. | | | | | | | |
| Year Added: 2015 | Comments: | SCOPING DONE UNDER STP 0187(10)SC. T. S. IRENE. | | | | | | | |
| Project Manager: | | | | | | | | | |
| PAUL LIBBY | | | | | | | | | |
| 802-828-2046 | | | | | | | | | |
| ROADWAY PROJECTS | PE | 195,000 | 170,603 | 20,000 | 4,397 | 0 | 0 | 0 | 0 |
| RUTLAND | ROW | 18,000 | 1,880 | 16,120 | 0 | 0 | 0 | 0 | 0 |
| STP 3000(20) | CONST | 793,834 | 0 | 0 | 100,000 | 693,834 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Route: | TOTAL | 1,006,834 | 172,483 | 36,120 | 104,397 | 693,834 | 0 | 0 | 0 |
| CENTER STREET | Description: | RUTLAND CENTER STREET MARKETPLACE IMPROVEMENTS. | | | | | | | |
| Year Added: 2012 | Comments: | EARMARK PROJECT. | | | | | | | |
| Project Manager: | | | | | | | | | |

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| PROJECT INFORMATION | PHASE AND FUNDING | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2013 | ESTIMATED CURRENT YEAR FY 2014 | ESTIMATED BUDGET YEAR FY 2015 | PROJECTED FY 2016 | PROJECTED FY 2017 | PROJECTED FY 2018 | ESTIMATED COST TO COMPLETE |
|---|---------------------|---|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|
| ROADWAY PROJECTS RUTLAND CITY STP 019-3(57) Route: US 7/US 4/BRUS 4 Year Added: Prior to 2006 Project Manager: JOEL PERRIGO 802-828-2583 | PE | 592,264 | 516,880 | 75,384 | 0 | 0 | 0 | 0 | 0 |
| | ROW | 20,000 | 13,992 | 6,008 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 3,950,000 | 0 | 1,250,000 | 2,350,000 | 350,000 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 4,562,264 | 530,872 | 1,331,392 | 2,350,000 | 350,000 | 0 | 0 | 0 |
| | Description: | IMPROVEMENTS TO 3 ROUTES IN RUTLAND CITY: US7 - STRONGS AVE. TO JACKSON ST., CONSOLIDATE CURB CUTS, CONSTRUCT 2-WAY LEFT TURN LANE; WEST ST. (BRUS4) - WALES ST. TO US7, RECONFIGURE LANES, TRAFFIC CALMING, LIGHTING, SIDEWALKS; US4 - DEER ST. TO STRATTON RD., RESTRIPE TO 3 LANES, CONSOLIDATE CURB CUTS. | | | | | | | |
| | Comments: | | | | | | | | |
| ROADWAY PROJECTS RUTLAND-KILLINGTON NH 020-2(36) Route: US 4 Year Added: 2015 Project Manager: PAUL LIBBY 802-828-2046 | PE | 800,000 | 0 | 200,000 | 150,000 | 275,000 | 175,000 | 0 | 0 |
| | ROW | 75,000 | 0 | 0 | 0 | 75,000 | 0 | 0 | 0 |
| | CONST | 12,362,340 | 0 | 0 | 0 | 0 | 2,000,000 | 10,362,340 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 13,237,340 | 0 | 200,000 | 150,000 | 350,000 | 2,175,000 | 10,362,340 | 0 |
| | Description: | IMPROVEMENTS TO US4 DUE TO DAMAGE SUSTAINED DURING TROPICAL STORM IRENE, BEGINNING AT THE RUTLAND CITY/TOWN LINE AND EXTENDING EASTERLY 15.657 MILES TO THE KILLINGTON-BRIDGEWATER TOWN LINE. | | | | | | | |
| | Comments: | T. S. IRENE. | | | | | | | |
| ROADWAY PROJECTS SEARSBURG NH 010-1(48) Route: VT 9 Year Added: 2014 Project Manager: PAUL LIBBY 802-828-2046 | PE | 100,000 | 39,706 | 60,294 | 0 | 0 | 0 | 0 | 0 |
| | ROW | 25,000 | 0 | 25,000 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 567,929 | 0 | 0 | 462,940 | 104,989 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 692,929 | 39,706 | 85,294 | 462,940 | 104,989 | 0 | 0 | 0 |
| | Description: | SLOPE REMEDIATION AND ASSOCIATED ROADWAY REPAIR ON VT9 IN SEARSBURG, APPROX. 1.62 MILES EAST OF THE VT8 INTERSECTION. DDIR #HS-D1-9-2. | | | | | | | |
| | Comments: | T. S. IRENE. | | | | | | | |

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| PROJECT INFORMATION | PHASE AND FUNDING | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2013 | ESTIMATED CURRENT YEAR FY 2014 | ESTIMATED BUDGET YEAR FY 2015 | PROJECTED FY 2016 | PROJECTED FY 2017 | PROJECTED FY 2018 | ESTIMATED COST TO COMPLETE |
|--|---------------------|--|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|
| ROADWAY PROJECTS | PE | 97,565 | 97,565 | 0 | 0 | 0 | 0 | 0 | 0 |
| SEARSBURG | ROW | 8,000 | 7,956 | 44 | 0 | 0 | 0 | 0 | 0 |
| STP SCR(7) | CONST | 529,401 | 3,917 | 525,484 | 0 | 0 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Route: VT 8 | TOTAL | 634,966 | 109,438 | 525,528 | 0 | 0 | 0 | 0 | 0 |
| Year Added: 2012 | Description: | INSTALLATION OF A NEW BOX CULVERT ON VT8 IN SEARSBURG, APPROX. 1.88 MILES NORTH OF THE READSBORO-SEARSBURG TOWN LINE. WORK MAY INCLUDE A TEMPORARY DETOUR AND SLOPE STABILIZATION. | | | | | | | |
| Project Manager: KEN UPMAL 802-828-3594 | Comments: | PROJECT SUBSTANTIALLY COMPLETE. | | | | | | | |
| ROADWAY PROJECTS | PE | 100,000 | 2,485 | 97,515 | 0 | 0 | 0 | 0 | 0 |
| SHARON | ROW | 10,000 | 0 | 10,000 | 0 | 0 | 0 | 0 | 0 |
| STP 0147(20) | CONST | 1,755,573 | 0 | 0 | 1,000,000 | 755,573 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Route: VT 14 | TOTAL | 1,865,573 | 2,485 | 107,515 | 1,000,000 | 755,573 | 0 | 0 | 0 |
| Year Added: 2014 | Description: | SLOPE REMEDIATION AND ASSOCIATED ROADWAY REPAIR ON VT14 IN SHARON, APPROX. 1.29 MILES NORTH OF THE VT132 INTERSECTION. DDIR #D4-14-16. | | | | | | | |
| Project Manager: PAUL LIBBY 802-828-2046 | Comments: | T. S. IRENE. | | | | | | | |
| ROADWAY PROJECTS | PE | 125,000 | 0 | 25,000 | 100,000 | 0 | 0 | 0 | 0 |
| SHELBURNE | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| LCFD() | CONST | 2,200,000 | 0 | 0 | 1,100,000 | 1,100,000 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Route: LAKE CHAMPLAIN FERRY | TOTAL | 2,325,000 | 0 | 25,000 | 1,200,000 | 1,100,000 | 0 | 0 | 0 |
| Year Added: 2015 | Description: | CONSTRUCTION OF A DRY DOCK IN SHELBURNE. | | | | | | | |
| Project Manager: TINA BOHL 802-828-0177 | Comments: | | | | | | | | |

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| PROJECT INFORMATION | PHASE AND FUNDING | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2013 | ESTIMATED CURRENT YEAR FY 2014 | ESTIMATED BUDGET YEAR FY 2015 | PROJECTED FY 2016 | PROJECTED FY 2017 | PROJECTED FY 2018 | ESTIMATED COST TO COMPLETE |
|---|---------------------|---|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|
| ROADWAY PROJECTS SHIRES OF VERMONT BYWAY SB VT12(002) Route: US 7/VT 7A Year Added: 2014 Project Manager: JONATHAN KAPLAN 802-828-0059 | PE | 20,905 | 6,105 | 14,000 | 800 | 0 | 0 | 0 | 0 |
| | ROW | 2,500 | 0 | 2,500 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 54,800 | 0 | 15,000 | 39,800 | 0 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 78,205 | 6,105 | 31,500 | 40,600 | 0 | 0 | 0 | 0 |
| | Description: | INSTALLATION OF SIGNAGE, INTERPRETIVE PANELS, AND INFORMATION KIOSK NETWORK ON THE SHIRES OF VERMONT SCENIC BYWAY, ALONG US7 AND VT7A. | | | | | | | |
| | Comments: | | | | | | | | |
| ROADWAY PROJECTS SOUTH BURLINGTON STP 5200(17) Route: MARKET ST. Year Added: Prior to 2006 Project Manager: JOEL PERRIGO 802-828-2583 | PE | 2,000,000 | 689,041 | 669,798 | 641,161 | 0 | 0 | 0 | 0 |
| | ROW | 50,000 | 0 | 20,000 | 30,000 | 0 | 0 | 0 | 0 |
| | CONST | 4,613,369 | 0 | 0 | 0 | 2,500,000 | 1,000,000 | 1,113,369 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 6,663,369 | 689,041 | 689,798 | 671,161 | 2,500,000 | 1,000,000 | 1,113,369 | 0 |
| | Description: | CONSTRUCTION OF MARKET ST. IN SOUTH BURLINGTON. | | | | | | | |
| | Comments: | | | | | | | | |
| ROADWAY PROJECTS SOUTH BURLINGTON STP 5200(18) Route: US 2/EXIT #14 Year Added: 2009 Project Manager: JOEL PERRIGO 802-828-2583 | PE | 650,000 | 555,529 | 94,471 | 0 | 0 | 0 | 0 | 0 |
| | ROW | 500,000 | 33,957 | 466,043 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 2,340,449 | 0 | 1,000,000 | 846,699 | 493,750 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 3,490,449 | 589,486 | 1,560,514 | 846,699 | 493,750 | 0 | 0 | 0 |
| | Description: | IMPROVEMENTS TO US2 (WILLISTON ROAD) IN SOUTH BURLINGTON, BEGINNING 0.084 MILE EAST OF THE BURLINGTON-SOUTH BURLINGTON TOWN LINE AND EXTENDING EASTERLY 0.099 MILE TO I-89 SOUTH, EXIT #14, RAMP "A". | | | | | | | |
| | Comments: | | | | | | | | |

Agency of Transportation Multiyear Transportation Program

| PROJECT INFORMATION | PHASE AND FUNDING | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2013 | ESTIMATED CURRENT YEAR FY 2014 | ESTIMATED BUDGET YEAR FY 2015 | PROJECTED FY 2016 | PROJECTED FY 2017 | PROJECTED FY 2018 | ESTIMATED COST TO COMPLETE |
|---|---------------------|---|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|
| ROADWAY PROJECTS SOUTH BURLINGTON STP SCR(8) Route: VT 116 Year Added: 2013 Project Manager: KEN UPMAL 802-828-3594 | PE | 100,000 | 45,603 | 20,000 | 20,000 | 14,397 | 0 | 0 | 0 |
| | ROW | 100,000 | 0 | 0 | 100,000 | 0 | 0 | 0 | 0 |
| | CONST | 900,000 | 0 | 0 | 0 | 900,000 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 1,100,000 | 45,603 | 20,000 | 120,000 | 914,397 | 0 | 0 | 0 |
| | Description: | INSTALLATION OF A NEW CULVERT ON VT116 IN SOUTH BURLINGTON, APROX. 3.49 MILES NORTH OF THE WILLISTON TOWN LINE. WORK INCLUDES MINOR STREAM ALTERATION, INLET AND OUTLET STABILIZATION, ACCESS ROAD, AND ABANDONING AND FILLING THE EXISTING DRAINAGE STRUCTURE. | | | | | | | |
| | Comments: | | | | | | | | |
| ROADWAY PROJECTS ST. ALBANS HPP 8000(17) Route: FEDERAL STREET Year Added: 2007 Project Manager: | PE | 1,980,463 | 780,463 | 500,000 | 700,000 | 0 | 0 | 0 | 0 |
| | ROW | 780,000 | 0 | 200,000 | 580,000 | 0 | 0 | 0 | 0 |
| | CONST | 1,147,380 | 0 | 0 | 0 | 1,147,380 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 3,907,843 | 780,463 | 700,000 | 1,280,000 | 1,147,380 | 0 | 0 | 0 |
| | Description: | IMPROVEMENTS TO THE FEDERAL STREET CORRIDOR, FROM THE US7/ST. ALBANS STATE HIGHWAY INTERSECTION TO THE INTERSECTION OF US7/LOWER NEWTON STREET. FUNDING FOR THIS PROJECT TO BE THROUGH HIGH PRIORITY EARMARK, SECTION 5091. | | | | | | | |
| | Comments: | | | | | | | | |
| ROADWAY PROJECTS ST. JOHNSBURY SB VT11(003) Route: WELCOME CENTER Year Added: 2013 Project Manager: JONATHAN KAPLAN 802-828-0059 | PE | 60,000 | 922 | 10,078 | 49,000 | 0 | 0 | 0 | 0 |
| | ROW | 5,000 | 0 | 0 | 5,000 | 0 | 0 | 0 | 0 |
| | CONST | 375,000 | 0 | 0 | 325,000 | 50,000 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 440,000 | 922 | 10,078 | 379,000 | 50,000 | 0 | 0 | 0 |
| | Description: | PHASE II IMPROVEMENTS AT THE ST. JOHNSBURY WELCOME CENTER. | | | | | | | |
| | Comments: | | | | | | | | |

Agency of Transportation Multiyear Transportation Program

| PROJECT INFORMATION | PHASE AND FUNDING | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2013 | ESTIMATED CURRENT YEAR FY 2014 | ESTIMATED BUDGET YEAR FY 2015 | PROJECTED FY 2016 | PROJECTED FY 2017 | PROJECTED FY 2018 | ESTIMATED COST TO COMPLETE |
|---|---|---|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|
| ROADWAY PROJECTS STATEWIDE Route: IRENE RESPONSE Year Added: 2013 Project Manager: KEN ROBIE 802-828-2645 | PE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Description: | IRENE RESPONSE. | | | | | | | |
| Comments: | CORRIDOR PROJECTS ON US4, VT9, VT11, VT12A, VT73 AND VT100. SITE PROJECTS ON VT9, VT12A, VT14, VT100, VT100B, VT112, VT125, VT140 AND VT155. | | | | | | | | |
| ROADWAY PROJECTS STATEWIDE Route: ROADWAY PROJECTS Year Added: Prior to 2006 Project Manager: KEN ROBIE 802-828-2645 | PE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | OTHER | 4,992,523 | 0 | 343,189 | 1,872,526 | 1,101,808 | 425,000 | 1,250,000 | 0 |
| | TOTAL | 4,992,523 | 0 | 343,189 | 1,872,526 | 1,101,808 | 425,000 | 1,250,000 | 0 |
| | Description: | PROJECT IS FOR THE AGENCY'S ESTIMATED EXPENDITURES ON TRANSPORTATION - ROADWAY PROJECTS THAT ARE CURRENTLY UNDER DEVELOPMENT, EVALUATION AND SCOPING. | | | | | | | |
| Comments: | | | | | | | | | |
| ROADWAY PROJECTS STATEWIDE Route: VARIOUS ROUTES Year Added: 2008 Project Manager: KEN ROBIE 802-828-2645 | PE | 985,603 | 0 | 0 | 250,000 | 235,603 | 250,000 | 250,000 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 7,550,000 | 0 | 0 | 500,000 | 1,550,000 | 2,750,000 | 2,750,000 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 8,535,603 | 0 | 0 | 750,000 | 1,785,603 | 3,000,000 | 3,000,000 | 0 |
| | Description: | SMALL CULVERT IMPROVEMENTS ON STATE HIGHWAYS. | | | | | | | |
| Comments: | | | | | | | | | |

Agency of Transportation Multiyear Transportation Program

| PROJECT INFORMATION | PHASE AND FUNDING | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2013 | ESTIMATED CURRENT YEAR FY 2014 | ESTIMATED BUDGET YEAR FY 2015 | PROJECTED FY 2016 | PROJECTED FY 2017 | PROJECTED FY 2018 | ESTIMATED COST TO COMPLETE |
|------------------------------|---------------------|---|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|
| ROADWAY PROJECTS | PE | 968,239 | 0 | 0 | 250,000 | 218,239 | 250,000 | 250,000 | 0 |
| STATEWIDE | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 4,880,000 | 0 | 0 | 500,000 | 880,000 | 750,000 | 2,750,000 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Route: | TOTAL | 5,848,239 | 0 | 0 | 750,000 | 1,098,239 | 1,000,000 | 3,000,000 | 0 |
| VARIOUS ROUTES | Description: | LEDGE/SLOPE/SINK HOLE IMPROVEMENTS ON STATE HIGHWAYS. | | | | | | | |
| Year Added: 2008 | Comments: | | | | | | | | |
| Project Manager: | | | | | | | | | |
| KEN ROBIE | | | | | | | | | |
| 802-828-2645 | | | | | | | | | |
| ROADWAY PROJECTS | PE | 400,000 | 141 | 92,213 | 50,000 | 200,000 | 57,646 | 0 | 0 |
| STOCKBRIDGE-ROCHESTER | ROW | 25,000 | 0 | 0 | 25,000 | 0 | 0 | 0 | 0 |
| ER STP 013-4(41) | CONST | 7,113,600 | 0 | 0 | 0 | 5,113,600 | 2,000,000 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Route: | TOTAL | 7,538,600 | 141 | 92,213 | 75,000 | 5,313,600 | 2,057,646 | 0 | 0 |
| VT 100 | Description: | REHABILITATION/IMPROVEMENTS TO VT100 IN STOCKBRIDGE AND ROCHESTER, BEGINNING AT THE VT107 INTERSECTION AND EXTENDING NORTHERLY 7.642 MILES TO THE VT73 INTERSECTION, AS A RESULT OF DAMAGE SUSTAINED DURING TROPICAL STORM IRENE. | | | | | | | |
| Year Added: 2015 | Comments: | SCOPING DONE UNDER STP 013-4(37)SC. T. S. IRENE. | | | | | | | |
| Project Manager: | | | | | | | | | |
| PAUL LIBBY | | | | | | | | | |
| 802-828-2046 | | | | | | | | | |
| ROADWAY PROJECTS | PE | 20,000 | 13,104 | 6,896 | 0 | 0 | 0 | 0 | 0 |
| STONE VALLEY BYWAY | ROW | 290 | 290 | 0 | 0 | 0 | 0 | 0 | 0 |
| SB VT09(1) | CONST | 39,500 | 158 | 39,342 | 0 | 0 | 0 | 0 | 0 |
| | OTHER | 63,007 | 63,007 | 0 | 0 | 0 | 0 | 0 | 0 |
| Route: | TOTAL | 122,797 | 76,559 | 46,238 | 0 | 0 | 0 | 0 | 0 |
| VT 30 | Description: | DESIGN, BUILD AND INSTALL INTERPRETIVE PANELS, CREATE PODCASTS, AND PURCHASE EASEMENT FOR INSTALLATION OF ONE INTERPRETIVE PANEL, ALONG THE STONE VALLEY BYWAY (VT30) BETWEEN MANCHESTER AND POULTNEY. | | | | | | | |
| Year Added: 2012 | Comments: | PROJECT SUBSTANTIALLY COMPLETE. | | | | | | | |
| Project Manager: | | | | | | | | | |
| JONATHAN KAPLAN | | | | | | | | | |
| 802-828-0059 | | | | | | | | | |

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| PROJECT INFORMATION | PHASE AND FUNDING | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2013 | ESTIMATED CURRENT YEAR FY 2014 | ESTIMATED BUDGET YEAR FY 2015 | PROJECTED FY 2016 | PROJECTED FY 2017 | PROJECTED FY 2018 | ESTIMATED COST TO COMPLETE |
|---|---------------------|---|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|
| ROADWAY PROJECTS STONE VALLEY BYWAY SB VT12(003) Route: VT 30 Year Added: 2014 Project Manager: JONATHAN KAPLAN 802-828-0059 | PE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | OTHER | 102,422 | 3,122 | 81,900 | 17,400 | 0 | 0 | 0 | 0 |
| | TOTAL | 102,422 | 3,122 | 81,900 | 17,400 | 0 | 0 | 0 | 0 |
| | Description: | STUDY FOR MULTI-MODAL ACCESS AND COMPLIMENTARY INTERPRETIVE INFORMATION ALONG THE STONE VALLEY SCENIC BYWAY BETWEEN MANCHESTER AND HUBBARDTON. | | | | | | | |
| | Comments: | | | | | | | | |
| ROADWAY PROJECTS STOWE STP 0235() Route: SMUGGLERS NOTCH Year Added: 2012 Project Manager: | PE | 60,000 | 0 | 10,000 | 40,000 | 10,000 | 0 | 0 | 0 |
| | ROW | 15,000 | 0 | 0 | 15,000 | 0 | 0 | 0 | 0 |
| | CONST | 135,000 | 0 | 0 | 0 | 0 | 135,000 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 210,000 | 0 | 10,000 | 55,000 | 10,000 | 135,000 | 0 | 0 |
| | Description: | IMPROVEMENTS TO PARKING AND PICNIC AREAS IN THE SMUGGLERS NOTCH AREA. AREAS TO BE IMPROVED INCLUDE THE NOTCH PROPER SOUTH PARKING AREA, PICNIC AREA, AND THE BIG SPRING AREA. | | | | | | | |
| | Comments: | | | | | | | | |
| ROADWAY PROJECTS STOWE STP 0235(10) Route: VT 108 Year Added: 2010 Project Manager: | PE | 60,000 | 8,660 | 51,340 | 0 | 0 | 0 | 0 | 0 |
| | ROW | 1,000 | 0 | 1,000 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 536,852 | 0 | 536,852 | 0 | 0 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 597,852 | 8,660 | 589,192 | 0 | 0 | 0 | 0 | 0 |
| | Description: | CONSTRUCTION OF A VISITOR CENTER AT THE SOUTHERN GATEWAY TO SMUGGLERS NOTCH ON VT108 IN STOWE. | | | | | | | |
| | Comments: | PROJECT SUBSTANTIALLY COMPLETE. | | | | | | | |

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| PROJECT INFORMATION | PHASE AND FUNDING | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2013 | ESTIMATED CURRENT YEAR FY 2014 | ESTIMATED BUDGET YEAR FY 2015 | PROJECTED FY 2016 | PROJECTED FY 2017 | PROJECTED FY 2018 | ESTIMATED COST TO COMPLETE |
|-------------------------|---------------------|---|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|
| ROADWAY PROJECTS | PE | 13,000 | 2,070 | 10,930 | 0 | 0 | 0 | 0 | 0 |
| STOWE | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| STP 0235(12) | CONST | 30,000 | 0 | 0 | 30,000 | 0 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Route: | TOTAL | 43,000 | 2,070 | 10,930 | 30,000 | 0 | 0 | 0 | 0 |
| SMUGGLERS NOTCH | Description: | INSTALLATION OF INFORMATION SIGNS AND KIOSKS, AND IMPROVEMENTS TO THE EXISTING INFORMATION BOOTH, AT THE SMUGGLERS NOTCH GATEWAY IN STOWE. | | | | | | | |
| Year Added: 2012 | Comments: | PROJECT SUBSTANTIALLY COMPLETE. | | | | | | | |
| Project Manager: | | | | | | | | | |
| ROADWAY PROJECTS | PE | 15,000 | 13,111 | 1,889 | 0 | 0 | 0 | 0 | 0 |
| STOWE | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| STP 0235(13) | CONST | 75,000 | 368 | 74,632 | 0 | 0 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Route: | TOTAL | 90,000 | 13,479 | 76,521 | 0 | 0 | 0 | 0 | 0 |
| SMUGGLERS NOTCH | Description: | DESIGN AND CONSTRUCTION OF THE NOTCH PROPER TRAIL AND THE SOUTHERN GATEWAY BOARDWALK TRAIL, AT SMUGGLERS NOTCH IN STOWE. PHASES I & II: RELOCATE LONG TRAIL; PHASE III: CREATE BARNES HILL-PICNIC AREA TRAIL; PHASE IV: BOARDWALK TRAIL OVER WETLAND. | | | | | | | |
| Year Added: 2012 | Comments: | PROJECT SUBSTANTIALLY COMPLETE. | | | | | | | |
| Project Manager: | | | | | | | | | |
| ROADWAY PROJECTS | PE | 100,000 | 52,619 | 47,381 | 0 | 0 | 0 | 0 | 0 |
| STOWE-CAMBRIDGE | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| SB VT05(001) | CONST | 1,058,250 | 789,727 | 218,523 | 50,000 | 0 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Route: | TOTAL | 1,158,250 | 842,346 | 265,904 | 50,000 | 0 | 0 | 0 | 0 |
| VT 108 | Description: | IMPROVEMENTS TO THE SMUGGLERS NOTCH CORRIDOR ALONG VT108 IN STOWE AND CAMBRIDGE, INCLUDING NEW TOILET FACILITIES, REHABILITATION OF PARKING AREAS, CONSTRUCTION OF A ROUNDABOUT, TRAILWORK, AND REHABILITATION OF BARNES CAMP. | | | | | | | |
| Year Added: 2008 | Comments: | | | | | | | | |
| Project Manager: | | | | | | | | | |

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| PROJECT INFORMATION | PHASE AND FUNDING | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2013 | ESTIMATED CURRENT YEAR FY 2014 | ESTIMATED BUDGET YEAR FY 2015 | PROJECTED FY 2016 | PROJECTED FY 2017 | PROJECTED FY 2018 | ESTIMATED COST TO COMPLETE |
|--|---------------------------------|---|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|
| ROADWAY PROJECTS SUDBURY-BRANDON STP 0158(3) Route: VT 73 Year Added: 2013 Project Manager: KEN UPMAL 802-828-3594 | PE | 138,117 | 128,117 | 10,000 | 0 | 0 | 0 | 0 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 2,513,135 | 17,303 | 2,495,832 | 0 | 0 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 2,651,252 | 145,420 | 2,505,832 | 0 | 0 | 0 | 0 | 0 |
| | Description: | IMPROVEMENTS TO VT73 IN SUDBURY AND BRANDON TO ADDRESS FREQUENT FLOODING, BEGINNING AT THE VT30 INTERSECTION AND EXTENDING EASTERLY 5.590 MILES. WORK INCLUDES PAVEMENT RECLAMATION, RESURFACING, GUARDRAIL ADJUSTMENT AND REPLACEMENT, SIGN REPLACEMENT AND OTHER RELATED ITEMS. | | | | | | | |
| Comments: | PROJECT SUBSTANTIALLY COMPLETE. | | | | | | | | |
| ROADWAY PROJECTS SWANTON NH 036-1(9) Route: VT 78 Year Added: Prior to 2006 Project Manager: KEN UPMAL 802-828-3594 | PE | 3,500,000 | 2,234,491 | 1,000,000 | 150,000 | 65,509 | 50,000 | 0 | 0 |
| | ROW | 150,000 | 0 | 0 | 0 | 150,000 | 0 | 0 | 0 |
| | CONST | 18,988,530 | 0 | 0 | 0 | 0 | 2,000,000 | 8,100,000 | 8,888,530 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 22,638,530 | 2,234,491 | 1,000,000 | 150,000 | 215,509 | 2,050,000 | 8,100,000 | 8,888,530 |
| | Description: | PROJECT IS FOR RECONSTRUCTION OF VT78 IN SWANTON, BEGINNING 729 METERS EAST OF THE ALBURG-SWANTON TOWN LINE AND EXTENDING EASTERLY 9.482 KM (5.892 MILES) TO THE SWANTON VILLAGE LINE. | | | | | | | |
| Comments: | | | | | | | | | |
| ROADWAY PROJECTS TOWNSHEND STP 015-1(22) Route: VT 30 Year Added: 2013 Project Manager: KEN UPMAL 802-828-3594 | PE | 100,000 | 38,434 | 31,566 | 30,000 | 0 | 0 | 0 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 1,260,000 | 0 | 0 | 0 | 1,260,000 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 1,360,000 | 38,434 | 31,566 | 30,000 | 1,260,000 | 0 | 0 | 0 |
| | Description: | SLOPE STABILIZATION ADJACENT TO VT30 IN TOWNSHEND, BEGINNING 4.055 MILES NORTH OF THE NEWFANE TOWN LINE AND EXTENDING NORTHERLY 0.219 MILE. WORK INCLUDES LEDGE REMOVAL, CLEARING AND DITCHING. | | | | | | | |
| Comments: | | | | | | | | | |

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| PROJECT INFORMATION | PHASE AND FUNDING | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2013 | ESTIMATED CURRENT YEAR FY 2014 | ESTIMATED BUDGET YEAR FY 2015 | PROJECTED FY 2016 | PROJECTED FY 2017 | PROJECTED FY 2018 | ESTIMATED COST TO COMPLETE |
|---|---|---|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|
| ROADWAY PROJECTS TOWNSHEND-JAMAICA-LONDON PLH TRAL(2) Route: WEST RIVER TRAIL Year Added: Prior to 2006 Project Manager: | PE | 144,500 | 93,291 | 3,491 | 47,718 | 0 | 0 | 0 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 296,437 | 282,064 | 0 | 14,373 | 0 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 440,937 | 375,355 | 3,491 | 62,091 | 0 | 0 | 0 | 0 |
| | Description: | PROJECT IS FOR DESIGN AND CONSTRUCTION OF IMPROVEMENTS TO THE WEST RIVER TRAIL IN TOWNSHEND, JAMAICA AND LONDONDERRY. | | | | | | | |
| Comments: | PUBLIC LANDS HIGHWAYS PROGRAM. LOCALLY MANAGED. | | | | | | | | |
| ROADWAY PROJECTS WALLINGFORD STP 0138(11) Route: VT 140 Year Added: 2014 Project Manager: PAUL LIBBY 802-828-2046 | PE | 168,589 | 9,574 | 59,015 | 100,000 | 0 | 0 | 0 | 0 |
| | ROW | 15,000 | 0 | 0 | 15,000 | 0 | 0 | 0 | 0 |
| | CONST | 500,000 | 0 | 0 | 0 | 500,000 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 683,589 | 9,574 | 59,015 | 115,000 | 500,000 | 0 | 0 | 0 |
| | Description: | SLOPE REMEDIATION AND ASSOCIATED ROADWAY REPAIR ON VT140 IN WALLINGFORD, APPROX. 3.18 MILES EAST OF THE US7 INTERSECTION. DDIR #NEW-DDIR-023. | | | | | | | |
| Comments: | T. S. IRENE. | | | | | | | | |
| ROADWAY PROJECTS WARDSBORO-JAMAICA ER STP 013-1(17) Route: VT 100 Year Added: 2014 Project Manager: KEN UPMAL 802-828-3594 | PE | 225,000 | 132,724 | 92,276 | 0 | 0 | 0 | 0 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 12,358,407 | 0 | 2,500,000 | 9,858,407 | 0 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 12,583,407 | 132,724 | 2,592,276 | 9,858,407 | 0 | 0 | 0 | 0 |
| | Description: | REHABILITATION OF VT100 IN WARDBORO AND JAMAICA, BEGINNING AT THE STRATTON- WARDBORO TOWN LINE AND EXTENDING NORTHERLY 11.023 MILES TO THE VT30 INTERSECTION. | | | | | | | |
| Comments: | T. S. IRENE. | | | | | | | | |

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| PROJECT INFORMATION | PHASE AND FUNDING | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2013 | ESTIMATED CURRENT YEAR FY 2014 | ESTIMATED BUDGET YEAR FY 2015 | PROJECTED FY 2016 | PROJECTED FY 2017 | PROJECTED FY 2018 | ESTIMATED COST TO COMPLETE |
|---|---------------------|--|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|
| ROADWAY PROJECTS WATERBURY FEGC F 013-4(13) Route: US 2 Year Added: Prior to 2006 Project Manager: KEN UPMAL 802-828-3594 | PE | 1,750,000 | 1,648,740 | 50,000 | 50,000 | 1,260 | 0 | 0 | 0 |
| | ROW | 425,900 | 12,521 | 313,379 | 100,000 | 0 | 0 | 0 | 0 |
| | CONST | 14,568,255 | 0 | 0 | 0 | 2,000,000 | 6,568,255 | 6,000,000 | 0 |
| | OTHER | 121 | 121 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 16,744,276 | 1,661,382 | 363,379 | 150,000 | 2,001,260 | 6,568,255 | 6,000,000 | 0 |
| | Description: | RECONSTRUCTION OF MAIN ST IN VILLAGE OF WATERBURY BEGINNING 0.04 MILE EAST OF VT100 NO. INTERSECTION EXTENDING EASTERLY 0.98 MILE. | | | | | | | |
| | Comments: | | | | | | | | |
| ROADWAY PROJECTS WATERBURY-STOWE SB VT11(002) Route: GREEN MOUNTAIN BYWAY Year Added: 2013 Project Manager: JONATHAN KAPLAN 802-828-0059 | PE | 33,162 | 5,312 | 27,850 | 0 | 0 | 0 | 0 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 8,781 | 0 | 4,781 | 4,000 | 0 | 0 | 0 | 0 |
| | OTHER | 3,322 | 3,322 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 45,265 | 8,634 | 32,631 | 4,000 | 0 | 0 | 0 | 0 |
| | Description: | GREEN MOUNTAIN BYWAY INTERPRETIVE PROGRAM - PRINT BROCHURES, DEVELOP WEBSITE, DESIGN, FABRICATE AND INSTALL INTERPRETIVE PANELS. | | | | | | | |
| | Comments: | | | | | | | | |
| ROADWAY PROJECTS WEATHERSFIELD PLH MAPL(1) Route: MAPLE ST. Year Added: 2014 Project Manager: | PE | 58,000 | 0 | 21,000 | 37,000 | 0 | 0 | 0 | 0 |
| | ROW | 2,000 | 0 | 2,000 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 576,000 | 0 | 0 | 0 | 576,000 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 636,000 | 0 | 23,000 | 37,000 | 576,000 | 0 | 0 | 0 |
| | Description: | RECONSTRUCTION OF MAPLE STREET (TH25) IN WEATHERSFIELD. | | | | | | | |
| | Comments: | | | | | | | | |

Agency of Transportation Multiyear Transportation Program

| PROJECT INFORMATION | PHASE AND FUNDING | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2013 | ESTIMATED CURRENT YEAR FY 2014 | ESTIMATED BUDGET YEAR FY 2015 | PROJECTED FY 2016 | PROJECTED FY 2017 | PROJECTED FY 2018 | ESTIMATED COST TO COMPLETE |
|--|---------------------|--|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|
| ROADWAY PROJECTS | PE | 418,628 | 108,628 | 200,000 | 80,000 | 30,000 | 0 | 0 | 0 |
| WILLISTON | ROW | 200,000 | 0 | 0 | 200,000 | 0 | 0 | 0 | 0 |
| STP HES 5500(12) | CONST | 1,889,188 | 0 | 0 | 0 | 900,000 | 989,188 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Route: | TOTAL | 2,507,816 | 108,628 | 200,000 | 280,000 | 930,000 | 989,188 | 0 | 0 |
| VT 2A | Description: | SAFETY IMPROVEMENTS ALONG VT2A IN WILLISTON, BEGINNING 5.220 MILES NORTH OF THE ST. GEORGE TOWN LINE AND EXTENDING NORTHERLY 0.470 MILE. WORK INCLUDES TWO-LANE LEFT TURN LANE FROM TH6 TO EASTVIEW CIRCLE, TRAFFIC SIGNAL AT TH54 (JAMES BROWN DRIVE), AND SIDEWALK BETWEEN TH46 AND EASTVIEW CIRCLE. | | | | | | | |
| Year Added: 2014 | Comments: | CIRC ALTERNATIVE PROJECT. | | | | | | | |
| Project Manager: DEREK LYMAN 802-828-4688 | | | | | | | | | |
| ROADWAY PROJECTS | PE | 600,000 | 528,983 | 35,000 | 36,017 | 0 | 0 | 0 | 0 |
| WILLISTON | ROW | 400,000 | 174,190 | 0 | 225,810 | 0 | 0 | 0 | 0 |
| STP M 5500(7)S | CONST | 3,706,237 | 0 | 0 | 0 | 2,000,000 | 1,706,237 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Route: | TOTAL | 4,706,237 | 703,173 | 35,000 | 261,827 | 2,000,000 | 1,706,237 | 0 | 0 |
| US 2 | Description: | RECONSTRUCTION OF THE INTERSECTION AT INDUSTRIAL AVE AND RESURFACING OF US2 IN WILLISTON, BEGINNING AT THE SO. BURLINGTON-WILLISTON T/L AND EXTENDING EASTERLY 1.05 MILES. | | | | | | | |
| Year Added: Prior to 2006 | Comments: | | | | | | | | |
| Project Manager: BRUCE MARTIN 802-828-5359 | | | | | | | | | |
| ROADWAY PROJECTS | PE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| WINDSOR | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| SB VT09(3) | CONST | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | OTHER | 45,410 | 8,191 | 10,000 | 10,000 | 17,219 | 0 | 0 | 0 |
| Route: | TOTAL | 45,410 | 8,191 | 10,000 | 10,000 | 17,219 | 0 | 0 | 0 |
| WAYPOINT CENTER | Description: | ACQUISITION OF INFORMATIVE DISPLAYS, PHOTO MURALS, BENCHES AND AUDIO-VISUAL EQUIPMENT FOR THE WINDSOR WAYPOINT CENTER. | | | | | | | |
| Year Added: 2012 | Comments: | | | | | | | | |
| Project Manager: | | | | | | | | | |

Agency of Transportation Multiyear Transportation Program

| PROJECT INFORMATION | PHASE AND FUNDING | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2013 | ESTIMATED CURRENT YEAR FY 2014 | ESTIMATED BUDGET YEAR FY 2015 | PROJECTED FY 2016 | PROJECTED FY 2017 | PROJECTED FY 2018 | ESTIMATED COST TO COMPLETE |
|--------------------------|---------------------|---|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|
| ROADWAY PROJECTS | PE | 100,000 | 70,905 | 29,095 | 0 | 0 | 0 | 0 | 0 |
| WINDSOR | ROW | 10,000 | 3,435 | 6,565 | 0 | 0 | 0 | 0 | 0 |
| TCSP TCSE(008)C/2 | CONST | 671,577 | 0 | 500,000 | 0 | 171,577 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Route: | TOTAL | 781,577 | 74,340 | 535,660 | 0 | 171,577 | 0 | 0 | 0 |
| RAILS-TO-RIVERFRONT | Description: | STREETSCAPE IMPROVEMENTS ON DEPOT AND RIVER STREETS; AND NEW SIDEWALK AND RETAINING WALL ON ASCUTNEY ROAD. | | | | | | | |
| Year Added: 2013 | Comments: | | | | | | | | |
| Project Manager: | | | | | | | | | |
| ROADWAY PROJECTS | PE | 109,739 | 16,084 | 75,000 | 18,655 | 0 | 0 | 0 | 0 |
| WOODFORD | ROW | 15,000 | 0 | 0 | 15,000 | 0 | 0 | 0 | 0 |
| NH 010-1(47) | CONST | 400,000 | 0 | 0 | 400,000 | 0 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Route: | TOTAL | 524,739 | 16,084 | 75,000 | 433,655 | 0 | 0 | 0 | 0 |
| VT 9 | Description: | SLOPE REMEDIATION AND ASSOCIATED ROADWAY REPAIR ON VT9 IN WOODFORD, APPROX. 2.8 MILES EAST OF THE BENNINGTON-WOODFORD TOWN LINE. DDIR #HS-D1-9-1. | | | | | | | |
| Year Added: 2014 | Comments: | T. S. IRENE. | | | | | | | |
| Project Manager: | | | | | | | | | |
| PAUL LIBBY | | | | | | | | | |
| 802-828-2046 | | | | | | | | | |
| ROADWAY PROJECTS | PE | 150,000 | 3,413 | 80,856 | 65,731 | 0 | 0 | 0 | 0 |
| WOODSTOCK | ROW | 15,000 | 0 | 0 | 15,000 | 0 | 0 | 0 | 0 |
| ER 0241(40) | CONST | 600,000 | 0 | 0 | 0 | 200,000 | 400,000 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Route: | TOTAL | 765,000 | 3,413 | 80,856 | 80,731 | 200,000 | 400,000 | 0 | 0 |
| VT 12 | Description: | SLOPE REMEDIATION AND ASSOCIATED ROADWAY REPAIRS ALONG VT12 IN WOODSTOCK, APPROX. 2.1 MILES NORTH OF THE US4 INTERSECTION. WORK IS A RESULT OF TROPICAL STORM IRENE. DISASTER #VT11-2; DDIR #D4-12-4. | | | | | | | |
| Year Added: 2015 | Comments: | T. S. IRENE. | | | | | | | |
| Project Manager: | | | | | | | | | |
| PAUL LIBBY | | | | | | | | | |
| 802-828-2046 | | | | | | | | | |

Agency of Transportation Multiyear Transportation Program

| PROJECT INFORMATION | PHASE AND FUNDING | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2013 | ESTIMATED CURRENT YEAR FY 2014 | ESTIMATED BUDGET YEAR FY 2015 | PROJECTED FY 2016 | PROJECTED FY 2017 | PROJECTED FY 2018 | ESTIMATED COST TO COMPLETE |
|---|---------------------|--|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|
| ROADWAY PROJECTS | PE | 86,255 | 30,538 | 31,255 | 13,207 | 11,255 | 0 | 0 | 0 |
| WOODSTOCK-BARNARD | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PLH PVC(1) | CONST | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Route: VT 12 Year Added: 2010 Project Manager: | TOTAL | 86,255 | 30,538 | 31,255 | 13,207 | 11,255 | 0 | 0 | 0 |
| | Description: | FEASIBILITY STUDY FOR ACQUISITION OF SCENIC EASEMENTS ALONG THE PROSPER VALLEY(VT12 NORTH OF WOODSTOCK), INCLUDING NATURAL RESOURCE INVENTORIES AND OTHER PLANNING ACTIVITIES. | | | | | | | |
| | Comments: | | | | | | | | |

ROADWAY PROJECTS - CAPITAL PROGRAM
SFY 2015 D&E

| Project Name | Manager | Project Number | Route | PE | ROW | Const | Total | Federal | State | Local | Year Added |
|---------------------|----------------|-----------------------|------------------|-----------|------------|--------------|--------------|----------------|--------------|--------------|-------------------|
| Brattleboro | Ken Upmal | STP 2000(23) | US 5 Putney Rd. | 75,000 | 0 | 0 | 75,000 | 60,810 | 14,190 | 0 | Prior 2006 |
| Cavendish-Ludlow | Ken Upmal | NH-F 025-1(30) | VT 103 | 25,000 | 0 | 0 | 25,000 | 19,008 | 5,992 | 0 | Prior 2006 |
| Pittsford | Ken Upmal | NH 019-3(492) | US 7 - Segment 2 | 100,000 | 0 | 0 | 100,000 | 80,000 | 20,000 | 0 | Prior 2006 |
| Pittsford | Ken Upmal | NH 019-3(493) | US 7 - Segment 3 | 472,526 | 0 | 0 | 472,526 | 383,124 | 89,402 | 0 | Prior 2006 |
| Pittsford-Brandon | Ken Upmal | NH 019-3(494) | US 7 - Segment 4 | 100,000 | 1,000,000 | 0 | 1,100,000 | 891,880 | 208,120 | 0 | Prior 2006 |
| Plainfield-Cabot | Ken Robie | NH 028-3(37)SC | US 2 | 100,000 | 0 | 0 | 100,000 | 81,080 | 18,920 | 0 | 2007 |
| Totals: | | | | 872,526 | 1,000,000 | 0 | 1,872,526 | 1,515,902 | 356,624 | 0 | |

ROADWAY PROJECTS CANDIDATES

| Project Name | Route | Project Number | Project Manager | Phone No. | Project Description | Year Added |
|----------------------------|---------------------|-------------------|-----------------|-----------|--------------------------------|---------------|
| BENNINGTON BYPASS SOUTH | US 7 | NH F 019-1(4) | TINA BOHL | 828-0177 | RELOCATION OF US 7. | Prior to 2006 |
| BRANDON-LEICESTER | US 7 | NHEGC F 019-3(29) | KEN ROBIE | 828-2645 | RECONSTRUCTION OF US 7 | Prior to 2006 |
| BURLINGTON | RAILYARD ENTERPRIS | BREP(1) | SUE SCRIBNER | 828-3588 | RAILYARD ENTERPRISE PROJECT | 2014 |
| BURLINGTON | CHURCH ST. | STP 5000(19) | PATTI COBURN | 828-6980 | IMPROVE MARKETPLACE | 2012 |
| CAMBRIDGE | VT 108 | ST 0235(18) | KEN UPMAL | 828-3594 | REPAIR SLOPE FAILURE | 2015 |
| COLCHESTER | VT 2A | STP 0207() | KEN ROBIE | 828-2645 | RECONSTRUCTION | Prior to 2006 |
| COLCHESTER-ESSEX | VT 15 | NH 030-1(34) | DEREK LYMAN | 828-4688 | BIKE & PED IMPROVEMENTS | 2015 |
| DERBY | I 91 | IM 091-3(45) | KEN ROBIE | 828-2645 | GSA BORDER CROSSING | 2008 |
| ESSEX-WILLISTON | VT 289 | NH 033-1(24) | KEN ROBIE | 828-2645 | E.I.S. FOR VT289 SEG. A&B | Prior to 2006 |
| GEORGIA-ST. ALBANS | I 89 | IM IR 089-3(15) | KEN ROBIE | 828-2645 | RESURFACING - INTERSTATE | Prior to 2006 |
| HARTFORD | US 4 | STP VINS(1) | JOEL PERRIGO | 828-2583 | VINS TURN LANE ON US4 | 2007 |
| LONDONDERRY | WEST RIVER TRAIL | PLH TRAL() | PATTI COBURN | 828-6980 | CONSTRUCT PEDESTRIAN BRIDGE | 2012 |
| NORWICH | SILVIO CONTI REFUGE | | KEN ROBIE | 828-2645 | S. CONTI WILDLIFE REFUGE | Prior to 2006 |
| RUTLAND TOWN-RUTLAND CITY | US 4/US 7 | NH 020-2() | KEN ROBIE | 828-2645 | IMPROVE INTERSECTIONS | 2009 |
| SOUTH BURLINGTON | I 89 | IM 089-3() | KEN ROBIE | 828-2645 | EIS FOR NEW I-89/VT116 INTERCH | Prior to 2006 |
| SOUTH BURLINGTON | AIRPORT DRIVE | NH 5200() | KEN ROBIE | 828-2645 | RECONSTRUCT AIRPORT DRIVE | Prior to 2006 |
| SWANTON | MISSISQUOI REFUGE | | KEN ROBIE | 828-2645 | MISSISQUOI WILDLIFE REFUGE | Prior to 2006 |
| SWANTON | I 89 | IM 089-3() | KEN ROBIE | 828-2645 | INTERSTATE REHAB. PROJECT | Prior to 2006 |
| SWANTON-HIGHGATE | I 89 | IM 089-3() | KEN ROBIE | 828-2645 | INTERSTATE SAFETY PROJECT | Prior to 2006 |
| UNDERHILL | TH 1 (FAS 0233) | STP 0233()SC | KEN ROBIE | 828-2645 | PROJECT SCOPING | Prior to 2006 |
| WILLISTON-ESSEX-COLCHESTER | VT 289 | NH 033-1() | KEN ROBIE | 828-2645 | ADDITIONAL PE & ROW FOR CCCH | Prior to 2006 |
| WILLISTON-SOUTH BURLINGTON | I 89 | IM 089-3(35) | TINA BOHL | 828-0177 | EXPANSION OF INTERCHANGE 13 | Prior to 2006 |