

**Agency of Transportation**

**Transportation Board**

**Fiscal Year 2015 Appropriation Summary by Major Object**

DeptID: **8100000800**

MAJOR OBJECT	FY13 Actuals	FY14 Appropriated	FY14 Estimated Expenditure	FY15 Appropriated	FY16 Projected	FY17 Projected	FY18 Projected
Personal Services	141,696	181,114	181,114	185,248	189,879	194,626	199,492
Operating Expenses	15,614	18,886	18,886	31,652	32,443	33,254	34,086
<b>Total</b>	<b>157,310</b>	<b>200,000</b>	<b>200,000</b>	<b>216,900</b>	<b>222,323</b>	<b>227,881</b>	<b>233,578</b>
Transportation Fund	157,310	200,000	200,000	216,900	222,323	227,881	233,578
Federal Revenue Fund							
<b>Total</b>	<b>157,310</b>	<b>200,000</b>	<b>200,000</b>	<b>216,900</b>	<b>222,323</b>	<b>227,881</b>	<b>233,578</b>