

Agency of Transportation
Municipal Mitigation Grant Program
Fiscal Year 2015 Appropriation Summary by Major Object

DeptID: **8100005800**

MAJOR OBJECT	FY13 Actuals	FY14 Appropriated	FY14 Estimated Expenditure	FY15 Appropriated	FY16 Projected	FY17 Projected	FY18 Projected
Personal Services							
Operating Expenses							
Grants	859,432	1,551,000	1,551,000	871,500	667,000	667,000	667,000
Total	859,432	1,551,000	1,551,000	871,500	667,000	667,000	667,000
Transportation Fund	250,860	440,000	440,000	440,000	440,000	440,000	440,000
Federal Revenue Fund	608,573	1,111,000	1,111,000	204,500			
Interdept. Transfer	0	0	0	227,000	227,000	227,000	227,000
Total	859,433	1,551,000	1,551,000	871,500	667,000	667,000	667,000