Agency of Transportation

Town Highway Vermont Local Roads

Fiscal Year 2015 Appropriation Summary by Major Object

DeptID: **8100001900**

MAJOR OBJECT	FY13 Actuals	FY14 Appropriated	FY14 Estimated Expenditure	FY15 Appropriated	FY16 Projected	FY17 Projected	FY18 Projected
Personal Services							
Operating Expenses							
Grants	353,392	400,000	400,000	400,000	400,000	400,000	400,000
Total	**353,392**	**400,000**	**400,000**	**400,000**	**400,000**	**400,000**	**400,000**
Transportation Fund	195,768	235,000	235,000	235,000	235,000	235,000	235,000
Federal Revenue Fund	157,624	165,000	165,000	165,000	165,000	165,000	165,000
Total	**353,392**	**400,000**	**400,000**	**400,000**	**400,000**	**400,000**	**400,000**