

Agency of Transportation
Town Highway Federal Disasters

Fiscal Year 2015 Appropriation Summary by Major Object

DeptID: 8100001000

MAJOR OBJECT	FY13 Actuals	FY14 Appropriated	FY14 Estimated Expenditure	FY15 Appropriated	FY16 Projected	FY17 Projected	FY18 Projected
Personal Services	302,583						
Operating Expenses	310,145						
Grants	4,672,865	3,600,000	3,600,000	1,440,000			
Total	5,285,593	3,600,000	3,600,000	1,440,000	0	0	0
Transportation Fund	221,686	400,000	400,000	160,000			
Federal Revenue Fund	5,063,907	3,200,000	3,200,000	1,280,000			
Total	5,285,593	3,600,000	3,600,000	1,440,000	0	0	0