Agency of Transportation

Town Highway Structures

Fiscal Year 2015 Appropriation Summary by Major Object

DeptID: **8100000300**

MAJOR OBJECT	FY13 Actuals	FY14 Appropriated	FY14 Estimated Expenditure	FY15 Appropriated	FY16 Projected	FY17 Projected	FY18 Projected
Personal Services							
Operating Expenses							
Grants	5,399,832	6,333,500	6,333,500	6,333,500	6,333,500	6,333,500	6,333,500
Total	**5,399,832**	**6,333,500**	**6,333,500**	**6,333,500**	**6,333,500**	**6,333,500**	**6,333,500**
Transportation Fund	5,399,832	6,333,500	6,333,500	6,333,500	6,333,500	6,333,500	6,333,500
Federal Revenue Fund							
Total	**5,399,832**	**6,333,500**	**6,333,500**	**6,333,500**	**6,333,500**	**6,333,500**	**6,333,500**