

TRANSPORTATION BUILDINGS											COLOR KEY		
FY 2015 AS PASSED - TRANSPORTATION PROGRAM													
5/27/2014 8:57											Earmark		
PROJECT NAME	DESCRIPTION	NUMBE	OTHER	PE	ROW	CONST	TOTAL	T FUND	TIB	FEDERAL	LOCAL	TOTAL	PRIORITY
BUILDINGS PROJECTS													
EAST DORSET	DESIGN, PERMIT & CONSTRUCT 1-BAY ADDITION			5,000			5,000	5,000				5,000	
ENOSBURG	DESIGN AND CONSTRUCT EQUIPMENT/STORAGE BUILDING			5,000		160,000	165,000	165,000				165,000	
NEWBURY	NEW 5-BAY GARAGE TO REPLACE BOLTONVILLE GARAGE					900,000	900,000		900,000			900,000	
STATEWIDE	INSTALLATION OF NET METERING SOLAR SYSTEMS AT GARAGES			1,000		200,000	201,000	201,000				201,000	
STATEWIDE	DESIGN, PERMIT & CONSTRUCT FUEL STORAGE TANKS			1,000		110,000	111,000	111,000				111,000	
STATEWIDE	BRINE MAKING FACILITIES			3,000		200,000	203,000	203,000				203,000	
STATEWIDE	REPLACE AGING, FAILING AND INEFFICIENT HEATING SYSTEMS			5,000		150,000	155,000	155,000				155,000	
THETFORD	DESIGN, PERMIT & CONSTRUCT 1-BAY ADDITION					180,000	180,000	180,000				180,000	
WHITE RIVER JCT.	CONSTRUCT D4/SE REGIONAL CONSTRUCTION OFFICE			40,000		800,000	840,000	40,000	800,000			840,000	
TOTAL TRANSPORTATION BUILDINGS APPROPRIATION				0	60,000	0	2,700,000	2,760,000	1,060,000	1,700,000	0	0	2,760,000

TRANSPORTATION BUILDING PROGRAM

	Estimated Budget Year FY 2015	Projected FY 2016	Projected FY 2017	Projected FY 2018
PE	60,000	30,000	10,000	9,000
ROW	0	0	0	0
CONST	2,700,000	3,040,000	660,000	550,000
OTHER	0	0	0	0
TOTAL	<u>2,760,000</u>	<u>3,070,000</u>	<u>670,000</u>	<u>559,000</u>

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2013	ESTIMATED CURRENT YEAR FY 2014	ESTIMATED BUDGET YEAR FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	ESTIMATED COST TO COMPLETE
TRANSPORTATION BUILDING PR BENNINGTON Route: N/A Year Added: 2010 Project Manager: BRAD MCAVOY 249-1942	PE	2,000	0	2,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	100,000	0	100,000	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	102,000	0	102,000	0	0	0	0	0
	Description:	DESIGN AND CONSTRUCT NEW GARAGE ROOF.							
Comments:									
TRANSPORTATION BUILDING PR CHESTER Route: N/A Year Added: 2012 Project Manager: BRAD MCAVOY 249-1942	PE	25,000	0	25,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	700,000	0	700,000	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	725,000	0	725,000	0	0	0	0	0
	Description:	DESIGN, PERMIT AND CONSTRUCT A NEW 3-BAY GARAGE.							
Comments:									
TRANSPORTATION BUILDING PR COLCHESTER "FORT" Route: N/A Year Added: 2013 Project Manager: BRAD MCAVOY 249-1942	PE	30,000	0	30,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	845,000	0	845,000	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	875,000	0	875,000	0	0	0	0	0
	Description:	DESIGN, PERMIT AND RENOVATE/CONSTRUCT OFFICE, GARAGE, SHEDS, AND STORAGE BUILDINGS. EFFORT FOR FY13 AND FY14 INVOLVES CONSTRUCTION OF THE SECOND, 10-BAY GARAGE WING, SALT/SAND SHEDS, AND RENOVATIONS TO HISTORIC EXISTING GARAGE.							
Comments:	FY 2014 PHASE (FINAL) INVOLVES THE RENOVATIONS TO THE EXISTING (OLD) GARAGE, WHICH IS AN HISTORIC STRUCTURE. RENOVATIONS INCLUDE SIDING, WINDOWS, ROOF, INTERIOR FIT UP FOR TRAFFIC SHOP.								

Agency of Transportation Multiyear Transportation Program

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TRANSPORTATION BUILDING PR EAST DORSET Route: N/A Year Added: 2015 Project Manager: BRAD MCAVOY 249-1942	PE	5,000	0	0	5,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	180,000	0	0	0	180,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	185,000	0	0	5,000	180,000	0	0	0
	Description:	DESIGN, PERMIT AND CONSTRUCT A 1-BAY ADDITION TO THE EXISTING GARAGE TO PROVIDE SPACE FOR LARGER TRUCK/LOADER STORAGE.							
Comments:									
TRANSPORTATION BUILDING PR ENOSBURG Route: N/A Year Added: 2015 Project Manager: BRAD MCAVOY 249-1942	PE	5,000	0	0	5,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	160,000	0	0	160,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	165,000	0	0	165,000	0	0	0	0
	Description:	NEW 30'X60' TEMPERED HEAT EQUIPMENT STORAGE BUILDING TO HOUSE LOADER AND DUMP TRUCK.							
Comments:									
TRANSPORTATION BUILDING PR ESSEX Route: N/A Year Added: 2015 Project Manager: ALEC PORTALUPI 279-3447	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	0	0	0	0	0	0	0	0
	Description:	DESIGN & CONSTRUCTION OF A SOLAR POWER SYSTEM ON A 25-ACRE PARCEL OF VTRANS-OWNED PROPERTY IN ESSEX, OFF VT117, UTILIZING A POWER PURCHASE AGREEMENT (PPA) THROUGH A STATEWIDE RENEWABLE ENERGY SERVICES CONTRACT.							
Comments:									

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TRANSPORTATION BUILDING PR NEWBURY Route: N/A Year Added: 2012 Project Manager: BRAD MCAVOY 249-1942	PE	25,000	0	25,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	900,000	0	0	900,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	925,000	0	25,000	900,000	0	0	0	0
	Description:	NEW 5-BAY GARAGE TO REPLACE EXISTING BOLTONVILLE GARAGE.							
	Comments:								
TRANSPORTATION BUILDING PR ST. JOHNSBURY Route: N/A Year Added: 2013 Project Manager: BRAD MCAVOY 249-1942	PE	80,000	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	300,000	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	380,000	0	0	0	0	0	0	0
	Description:	RENOVATION TO THE EXISTING BGS-OWNED OFFICE BUILDING, TO ACCOMMODATE A SHARED VTRANS DISTRICT 7/NE REGIONAL CONSTRUCTION OFFICE USE.							
	Comments:	BGS IS IN THE PROCESS OF PURCHASING LAND IN ORDER TO CONSTRUCT A NEW ST. J. BARRACKS FOR THE VSP (PLANNED FOR 2019). VTRANS PLANS TO PURCHASE THE EXISTING OFFICE BUILDING LOCATED ON OUR PROPERTY IN ST. J. AND THEN RENOVATE IT TO ACCOMMODATE BOTH VTRANS AND DISTRICT 7 STAFF AS WELL AS STAFF FROM THE NE REGIONAL CONSTRUCTION OFFICE.							
TRANSPORTATION BUILDING PR STATEWIDE Route: Year Added: Project Manager:	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	0	0	0	0	0	0	0	0
	Description:	STUDY OF FEASIBILITY OF CONVERSION OF CLOSED REST AREAS TO STATEWIDE INTERSTATE MAINTENANCE DEPOSITS.							
	Comments:								

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TRANSPORTATION BUILDING PR STATEWIDE BRINE Route: N/A Year Added: 2015 Project Manager: BRAD MCAVOY 249-1942	PE	15,000	0	3,000	3,000	3,000	3,000	3,000	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	1,000,000	0	200,000	200,000	200,000	200,000	200,000	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	1,015,000	0	203,000	203,000	203,000	203,000	203,000	203,000	0
	Description:	BRINE MAKING FACILITIES. FY15: DISTRICT 1.								
Comments:	FACILITIES INSTALLED TO-DATE: DISTRICTS 3, 4, 5 AND 8. DISTRICT 7 GOING IN FOR FY14.									
TRANSPORTATION BUILDING PR STATEWIDE FUEL STORAGE Route: N/A Year Added: 2015 Project Manager: BRAD MCAVOY 249-1942	PE	4,000	0	1,000	1,000	1,000	1,000	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	490,000	0	160,000	110,000	110,000	110,000	110,000	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	494,000	0	161,000	111,000	111,000	111,000	111,000	0	0
	Description:	DESIGN, PERMIT AND CONSTRUCT REPLACEMENT ABOVE-GROUND FUEL STORAGE TANKS (AST'S) AT MAINTENANCE FACILITIES AS EXISTING TANKS REACH MAXIMUM SERVICEABLE LIFE.								
Comments:	GENERALLY ANTICIPATE REPLACING 5 TO 7 EXISTING TANKS PER YEAR, GIVEN AGE AND CONDITION OF EXISTING TANKS.									
TRANSPORTATION BUILDING PR STATEWIDE HEATING Route: N/A Year Added: 2015 Project Manager: BRAD MCAVOY 249-1942	PE	25,000	0	5,000	5,000	5,000	5,000	5,000	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	750,000	0	150,000	150,000	150,000	150,000	150,000	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	775,000	0	155,000	155,000	155,000	155,000	155,000	155,000	0
	Description:	REPLACE AGING, FAILING, AND INEFFICIENT HEATING SYSTEMS.								
Comments:	FY 2015: ROCKINGHAM, RANDOLPH, WILLIAMSTOWN.									

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TRANSPORTATION BUILDING PR STATEWIDE SOLAR Route: N/A Year Added: 2015 Project Manager: BRAD MCAVOY 249-1942	PE	5,000	0	1,000	1,000	1,000	1,000	1,000	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	1,000,000	0	200,000	200,000	200,000	200,000	200,000	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	1,005,000	0	201,000	201,000	201,000	201,000	201,000	201,000	0
	Description:	INSTALLATION OF NET METERING SOLAR SYSTEMS AT VARIOUS GARAGES THROUGHOUT THE STATE, WHERE FEASIBLE.								
Comments:										
TRANSPORTATION BUILDING PR THETFORD Route: N/A Year Added: 2010 Project Manager: BRAD MCAVOY 249-1942	PE	5,000	0	5,000	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	180,000	0	0	180,000	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	185,000	0	5,000	180,000	0	0	0	0	0
	Description:	DESIGN, PERMIT AND CONSTRUCT A 1-BAY ADDITION TO THE EXISTING GARAGE TO PROVIDE SPACE FOR LARGER TRUCK/LOADER STORAGE.								
Comments:										
TRANSPORTATION BUILDING PR WHITE RIVER JCT. Route: N/A Year Added: 2013 Project Manager: BRAD MCAVOY 249-1942	PE	100,000	0	40,000	40,000	20,000	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	3,000,000	0	0	800,000	2,200,000	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	3,100,000	0	40,000	840,000	2,220,000	0	0	0	0
	Description:	CONSTRUCT DISTRICT 4/SE REGIONAL CONSTRUCTION OFFICE, NEW 10-BAY MAINTENANCE GARAGE, RENOVATE EXISTING GARAGE TO ADD 3-BAYS FOR MECHANIC'S FACILITY, SALT/BRINE STORAGE BUILDING, AND COLD STORAGE BUILDING.								
Comments:										