

**AGENCY OF TRANSPORTATION
FY 2014 As Passed**

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INTRODUCTION AND OVERVIEW

The Vermont Agency of Transportation (VTrans) has a vision of a safe, efficient and fully integrated transportation system that promotes mobility, Vermont's quality of life and economic strength.

VTrans' mission is to provide for the movement of people and commerce in a safe, reliable, cost-effective and environmentally responsible manner.

GOALS

SAFETY: Make safety a critical component in the development, implementation, operation and maintenance of the transportation system.

EXCELLENCE & INNOVATION: Cultivate and continually pursue excellence and innovation in planning, project development, and customer service.

PLANNING: Optimize the movement of people and goods through corridor management, environmental stewardship, balanced modal alternatives, and sustainable financing.

PRESERVATION: Protect the state's investment in its transportation system.

ENVIRONMENTAL STEWARDSHIP: Build, operate and manage transportation assets in an environmentally responsible manner.

AREAS OF EMPHASIS

Vermont's economic strength depends upon a 21st Century infrastructure. We will continue to leverage forward-thinking investment into the state to enhance mobility, economic development, community vitality and environmental stewardship.

- *Building Bridges to the Future:* Deferred maintenance of our aging bridges (many were built after the 1927 flood) and the many interstate bridges that are reaching their critical time for rehabilitation have both contributed to a high rate of structural deficiency in Vermont's bridges. As of December 2012 nine percent (9%) of Vermont's bridges were structurally deficient. Nationally, this ranks Vermont 23rd among the 50 states for percentage of structurally deficient bridges. This administration is committed to improvement of these bridges – by expanding the bridge preventive maintenance program, implementing and expanding an Accelerated Bridge Construction program, and continued funding for the town highway bridges and structures programs.
- *Preserving our highways:* Keeping our roads safe is a fundamental mission for VTrans. However, as of 2012, twenty-four (24%) of the state roads are listed in "very poor" condition. This represents the third straight year of reducing the percentage of roads in very poor condition. While this marks an improvement in past trends, down from thirty-four (34%) in 2009, we seek continued improvement to our roadway condition ratings with a robust investment into our paving program and by utilizing asset management, performance measurement,

and project prioritization to ensure that we optimize our transportation investments.

- *Expanding our investment across modes:* While our primary function continues to be keeping our roads and bridges safe, we will also enhance investments in our railroads, public transit systems, and bicycle and pedestrian programs.
 - Rail: As part of improving our connection to our northern neighbors we are placing a high priority on re-establishing our passenger rail connection to Montreal, thereby boosting tourism and trade across our borders. We are committed to achieving several long awaited rail goals: upgrading rail bridges to industry standard to enable an expansion of the freight haul economy and improving the western rail corridor to facilitate passenger service from Bennington to Burlington, and beyond.
 - Public Transit: The mobility needs of our expanding aging population and our goal of reducing our carbon footprint requires us to enhance our focus on a robust public transportation system. This budget supports the existing transit routes, invests in capital needs, initiates new intercity bus routes and looks toward new opportunities to reduce single-occupancy automobile use through the Go Vermont Program.
 - Bicycle & Pedestrian programs: Increasing opportunities for bicycling and walking can enhance our recreational tourism economy, revitalize communities, reduce carbon emissions, and help address our obesity epidemic. This administration conducted a regional bicycle and pedestrian needs analysis through the Regional Planning Commissions and we will begin funding those projects identified through that process.
- *Mobility, Sustainability & Livability:* Our transportation investments need to be directed toward a changing future – preparing us now for the monumental changes that will come with escalating oil prices and climate change. We will work to shape VTrans into an efficient engine that helps fuel economic development and support Vermont’s land use policies and goals. We will pursue strategic infrastructure investments into planned growth areas, increase options for telecommuting (including broadband access), build housing close to jobs, and link communities with new models for rural public transit. We will work to help our communities become greater centers of commerce and more livable and sustainable through investments into all transportation modes.
- *Resiliency and Adaptation:* The devastation resulting from Tropical Storm Irene and the spring flooding have underscored the need to improve our roads and bridges in a manner that can withstand future floods and other weather extremes. We will incorporate lessons during the response and recovery efforts into project planning and development to systematically build a resilient transportation system. We have been working very closely with ANR for the past year to ensure

that our infrastructure and environmental needs support each other as we build a more resilient Vermont.

TROPICAL STORM IRENE:

Tropical Storm Irene caused massive damage to Vermont's transportation network. On August 28, 2011, 146 State road segments and 34 bridges were closed for a total of 531 miles. VTrans quickly mobilized to establish safe detours and re-establish contact with communities isolated by road damage.

In the fall of 2011, a mutli-disciplinary scan team performed a high level review of 682 damaged sites to provide a consistent review of all completed work and develop recommendations for additional activity. The scan team found the following: temporary pavements, lack of guardrail delineation, culvert size and location concerns, additional slope work and stream channel needs.

In the spring of 2012, there was an additional scan tour to: review the work completed in late fall; review all sites for impacts from spring runoff; identify areas needing additional work to ensure long term stability; identify opportunities to improve upon work previously completed – resiliency; and clearly identify responsible entities within VTrans to complete recommended improvements.

As of the spring of 2012

- Total sites visited 682
- Stable Sites – No further work: (51%) 357
- Sites requiring additional work: (49%) 325
- Of the sites requiring additional work:
 - Roadway Work: 97 sites or 30%*
 - Slope Work: 202 sites or 63%*
 - Culvert and Ditching: 67 sites or 21%*
 - Structures Review: 41 sites or 13%*
 - In channel work: 90 sites or 28%*

* Percentages based on total number of sites requiring additional work

To date, \$106.1 million has been expended on Irene repairs to the State and federally eligible town highway systems.

ASSET MANAGEMENT:

VTrans takes a system-wide view of transportation problems, needs, and opportunities. The rationale is to ensure the maximum benefit per dollar of investment, while at the same time achieving system-wide performance goals (see below for a more extensive performance measurement description). That system-wide viewpoint is reflected in the annual budget development process.

VTrans views asset management, performance measures, and project prioritization as a means to get the most out of limited transportation dollars. The state's transportation budget must preserve an aging infrastructure that includes:

- 3,200 two-lane miles of pavement on state roads
- 2,694 bridges greater than 20 feet in length
- 1286 short structures
- 216 railroad bridges
- 10 state-owned airports
- 453 miles of state-owned rail line, 305 miles of which is active, and 265 bridges
- 122 heated and 289 unheated buildings
- 68,000 + traffic signs under VTrans jurisdiction
- Over 100,000 small culverts
- Other assets including a fleet of vehicles, park & ride lots, rest areas, bike paths, and ancillary highway assets

The tradeoffs are evaluated through a quantitative project prioritization approach (see below for a more extensive description of project prioritization efforts). In essence, asset management is a tool to maximize the value of existing transportation infrastructure. Databases and computer models compare scenarios with different levels of funding for pavement and bridges. Other models are in various stages of development.

Vermont is one of the few states with asset-management principles, performance measures and project prioritization written into statute. To accomplish this, VTrans worked on a cooperative basis with the General Assembly, the Joint Fiscal Office, and the Legislative Council in developing the language.

Current VTrans Asset Management Systems

Vermont analyzes investments within each type of asset. The critical components of VTrans' asset-management process include a system inventory and condition assessment, performance measures, project prioritization, and the annual budget-development process.

The status of Vermont's asset management systems is:

- Pavement – Vermont for many years has used the DTims software to analyze condition data associated with our pavements to determine cost effective solutions considering budget constraints.
- Bridges – Like most DOTs, Vermont uses AASHTO's Pontis bridge management software. VTrans' Structures Section inspects State and Town bridges using the National Bridge Inspection Standards and is working to make more use of the Pontis deterioration models to plan effective preventive maintenance.
- Safety – This is not an "asset" in the traditional sense. However, safety and crash statistics are important factors in project prioritization and selection. VTrans is a

leader in developing a multi-agency Strategic Highway Safety Plan. This program works with multiple agencies to reduce Vermont's crash rate despite rising traffic volume.

- Roadway – Within VTrans, when the asset Roadway is considered it includes all items essential to the overall highway, including many assets identified in this section. This includes such items as economics, mobility, drainage, the entire pavement structure, guardrail, signs, geometrics, safety and underdrain. Analysis of the roadway asset requires integration across asset classes. VTrans continues to evaluate and implement systems to consider the various factors required to effectively manage the highway network.
- Maintenance Management – VTrans' Operations Division uses MATS (Managing Assets for Transportation Systems) to record most highway maintenance work by location. MATS is being expanded to include culverts, transportation buildings, and ancillary assets.
- Central Garage Fleet and Equipment – The Central Garage must have the right equipment available at the right time, especially for snow removal and emergencies. VTrans uses a computerized system to not only track equipment usage but also to optimize maintenance and replacement cycles at the least cost.
- Small Culverts – Several years ago, VTrans began a program to locate with GPS coordinates, evaluate condition and create a database of all small culverts on the state system. Currently, the interstate system has been completed and work continues on the National Highway System.
- Signs – Highway Safety and Design currently maintains a database of over 68,000 signs. This data allows VTrans to review the condition and age of signs within specific corridors in an effort to optimize the effectiveness and management of highway signs.
- Aviation – The Aviation Section uses the Airport Information Management System (AIMS) to identify, prioritize and track progress on aviation-related projects. Aviation safety is the primary project driver at both the federal and state level.
- Rail - Rail utilizes Geographic Information Systems to record our asset inventory, inspections and conditions for all rail assets. This information is then utilized to prioritize project selection, programming and budget.

PERFORMANCE MEASUREMENT:

VTrans has been systematically developing performance measures since 2001, and they have become a crucial part in managing the assets and services entrusted to the Agency. Performance measures indicate the effectiveness of the Agency in accomplishing its mission and indicate where shifts in funding are needed. The public expects VTrans to manage transportation assets and services in the most cost-effective manner.

Nationwide, transportation agencies manage assets that are absolutely critical to the economy. Bridges, pavement, sidewalks, lighting, and highway assets are just a few examples. In an era of decreased revenues, agencies are responsible for minimizing asset deterioration and long-term costs by investing in and maintaining the right assets at the right time; VTrans is no exception. In developing the annual transportation program, VTrans staff evaluates options and tradeoffs that adhere to Agency goals and objectives. VTrans managers estimate how the proposed program expenditures will impact the particular asset performance measure such as statewide pavement condition, bridge health, safety, or DMV services.

VTrans is emphasizing system preservation as the best long-term way to provide mobility, safety, and economic well-being. Once a transportation program is executed, performance measures indicate whether the desired results are achieved. The performance results show where adjustments to the transportation program are needed in the next budget cycle.

Performance measures show Vermonters that VTrans is exercising good stewardship over the assets/services it manages, and is spending tax-payers' money wisely. Key system performance measures related to condition and safety are available in the following on-line publications:

2013 Structures Annual Report

http://vtransengineering.vermont.gov/sites/aot_program_development/files/documents/structures/2012%20Structure%20Unit%20Annual%20Report.pdf

2013 Highway Safety and Design

http://vtransengineering.vermont.gov/sites/aot_program_development/files/documents/highway/2012%20HS%26D%20Unit%20Annual%20Report.pdf

2013 Strategic Highway Safety Plan Measures

<http://www.aot.state.vt.us/highwaysafety/goalsmeasures.htm>

2011 Tri State Performance Measures Annual Report

http://www.aot.state.vt.us/Documents/2011_tristate_Binder.pdf

PROJECT PRIORITIZATION:

The demand for transportation improvements far exceeds the funds available. Good stewardship mandates that VTrans use limited dollars to preserve and improve Vermont's transportation assets in the most efficient manner. The Agency applies asset management principles to take a long-term view of the overall transportation network, and choose activities that minimize long-term costs.

The Agency developed a quantitative project prioritization method that assigns a numeric score to competing projects. Under that strategy, greater emphasis is placed on

preserving bridges, pavement, culverts and other assets. Priority scores guide VTrans and other stakeholders as to which projects to postpone and which ones to accelerate.

Project prioritization is the result of legislation in 2005 and 2006. Sec. 48 of Act 175 of the 2006 Legislative Session (19 V.S.A. paragraph 10b(c)) directs the Agency of Transportation to explain how projects are prioritized and selected for inclusion in the annual budget. In 2006, VTrans worked with the state's various Regional Planning Commissions and the Chittenden County Metropolitan Planning Organization to assign a numerical score to transportation projects based on defined criteria. The scores drive the transportation program and are an essential part of the budget process.

The legislation reads:

The agency of transportation, in developing each of the program prioritization systems schedules for all modes of transportation, shall include the following throughout the process:

The agency shall annually solicit input from each of the regional planning commissions and the Chittenden County Metropolitan Planning Organization on regional priorities within each schedule, and those inputs shall be factored into the prioritizations for each program area and shall afford the opportunity of adding new projects to the schedules.

Each year the agency shall provide in the front of the transportation program book a detailed explanation describing the factors in the prioritization system that creates each project list. (Emphasis added: This write-up satisfies that directive.)

The legislation builds on Section 53 of Act 80 of 2005 (19 V.S.A. paragraph 10g). That legislation requires the Agency to develop a numerical grading system to assign a priority rating to paving, roadway, bridge, and bridge maintenance projects. It requires the rating system to include asset management-based factors which are objective and quantifiable including:

- Safety
- Traffic volume
- Availability of alternate routes
- Future maintenance and reconstruction costs
- Priorities assigned by the regional planning commission or the MPO

The legislation also requires that the Agency consider the functional importance of the highway or bridge to the economy as well as its importance to the social and cultural life of the surrounding communities.

The Agency is prioritizing projects related to bridge, pavement, roadway, buildings, bike/pedestrian, park & ride lots, aviation, rail, and new public transit routes. Each Program Manager develops a method appropriate for the asset. Those methods take advantage of available data and technology.

The project prioritization and selection approach continues to evolve. In 2008, VTrans and the Directors of the Vermont Association of Planning and Development Agencies met several times to further improve the process. 2009 was the first year when the changes were in place. The results of the meetings are in a legislative report titled, *Project Prioritization and Addition of New Projects for the State Transportation Program*. In summary, the meetings resulted in the following:

- Increased local input in the selection of paving projects.
- Developed an approach for the regions and MPO to substitute a candidate project with a new project.
- Emphasized the importance of obtaining local input for project priorities. Although local input is not needed for Interstates and certain FHWA funded safety projects, it is an essential component of the VTrans project selection process for most other asset classes.
- Although the RPCs and MPO have flexibility in how they prioritize projects, they will, at minimum, use common criteria as specified by the Legislature.
- VTrans Program Managers will provide more information on candidate projects in order that each region has an accurate “big picture”.

A close working relationship between VTrans and the RPCs/MPO assures the success of project prioritization and selection. The changing transportation environment will necessitate further changes over time.

The priorities balance Agency asset-management principles with regional priorities. Local transportation priorities are an important factor that helps determine where a project falls on the Agency’s prioritization list. Each Regional Planning Commission (RPC) and the Metropolitan Planning Organization (MPO) rank all projects in their region in order of importance. These rankings are given “weight” within the Agency’s scoring process to reflect a region’s needs.

Prioritization factors by project type

Paving:

The Paving Section is responsible for providing the traveling public with the best highway surface condition, with the funding available, using a variety of surface treatments. The Paving Section collects information about pavement surface condition with a specially equipped van that measures several factors including rutting, cracking, and pavement roughness. These data are analyzed for the entire State Highway network to determine the optimum treatment to maximize the pavement’s life expectancy. These factors are combined with regional priorities to develop the annual paving program. Factors for paving are:

- Pavement Condition Index (20 points)
 - Weighted based on condition; more points are assigned for higher levels of deterioration.
- Benefit/Cost (60 points)

- The B/C is provided by the Pavement Management System, a.k.a. dTIMS. Factors include optimal treatment, traffic volume, and type of traffic (trucks).
- Regional Priority (20 points)
 - Does the regional planning commission support the project from a local land-use and economic-development perspective?

The results from these analyses are summarized for the three program funding categories/functional classifications: Interstate (90% Federal/10% State), State Highways (80/20), and Class 1 Town Highways (80/20).

Bridge:

The Structures Section inspects long bridges (greater than 20 feet) at least every two years as required by the Federal Highway Administration's National Bridge Inventory. Engineering factors from the inspection are combined with regional priorities, and other factors to produce a numeric score. Prioritization factors for bridges are:

- Bridge Condition (30 points)
 - Weighted based on condition of major inspected components (deck, superstructure, substructure, and culvert); more points assessed for higher levels of deterioration. The condition is determined at the most recent inspection.
- Remaining Life (10 points)
 - Correlates the accelerated decline in remaining life to condition.
- Functionality (5 points)
 - Compares roadway alignment and existing structure width, based on roadway classification, to accepted state standards. Too narrow or poorly aligned bridges are safety hazards and can impede traffic flow.
- Load Capacity and Use (15 points)
 - Is the structure posted or restricted? What is the inconvenience to the traveling public if the bridge is out of service? What is the average traffic use on the structure?
- Waterway Adequacy and Scour Susceptibility (10 points)
 - Are there known scour issues or concerns? Is the structure restricting the natural channel? Are channel banks well protected or vegetated?
- Project Momentum (5 points)
 - Points are assigned if the project has a clear right of way, has all environmental permits, and the design is ready and waiting for funds to become available.
- Regional Input and Priority (15 points)

- Does the regional planning commission support the project from a local land-use and economic-development perspective?
- Asset – Benefit Cost Factor (10 points)
 - This compares the benefit of keeping a bridge in service to the cost of construction. The “benefit” considers the traveling public by examining the traffic volume and the length of a detour if the bridge were posted. For example, a bridge with a high traffic count that does not have a good detour around it would get a higher benefit score.

Assigned points are summed together to yield a maximum point value of 100.

Roadway:

Roadway projects include full depth highway reconstruction, realignment, increasing highway width, adding lanes, and more. Some of these projects take years to develop due to the time required to obtain permits and to purchase right of way. VTrans is currently working to reduce the backlog of large projects within this program. Factors in Roadway prioritization are:

- Highway System (40 points)
 - This factor looks at the Highway Sufficiency Rating and the network designation. Interstates are held to the highest standard, followed by non-Interstate primary and then off-primary roads. The Highway Sufficiency Rating considers traffic, safety, width, subsurface road structure, and more.
- Cost per vehicle mile (20 points)
 - This is the project cost divided by the estimated number of miles vehicles will travel on the project. This is a relatively easy method to get a benefit/cost ratio for comparing similar projects.
- Regional Priority (20 points)
 - The top RPC Roadway project is assigned 20 points. The score is reduced for lower RPC priorities. Projects listed as priority #10 and lower get two points.
- Project Momentum (20 points)
 - This factor considers where the project is in the development process and anticipated problems such as right of way or environmental permitting. Some projects are so far along that they must be completed or the Agency would have to pay back federal funds.
- Designated Downtown project
 - Per 19 V.S.A. § 10g(1)(3), VTrans awards ten bonus points to the base score for projects within a designated downtown development district established pursuant to 24 V.S.A. § 2793.

Traffic Operations (Intersection Design):

- Intersection Capacity (40 points maximum)
 - This factor is based on Level of Service (LOS) for the intersection and the number of intersections that are in the coordinated system. Projects with a lower LOS and that are part of a larger coordinated system receive higher scores for this category.
- Accident Rate (20 points maximum)
 - This factor is based on the critical-accident ratio for the intersection. Projects with higher critical-accident ratios receive higher scores for this category.
- Cost per Intersection Volume (20 points maximum)
 - This factor uses the estimated construction cost and average-annual-daily traffic through the intersection. VTrans calculates the construction cost of the project for each anticipated user through the intersection. Projects with lower costs per intersection volume receive higher scores for this category.
- Regional Input and Priority (20 points maximum)
 - This factor is based on the ranking of projects from the RPCs/MPO. The RPCs/MPO rank the projects based on criteria they develop. Projects with higher regional rankings receive higher scores for this factor.
- Project Momentum (10 points maximum)
 - This factor considers:
 - Where the project is in the development process
 - Anticipated problems such as right of way or environmental permitting
 - Funding

Park & Ride:

The Agency of Transportation has 27 Park & Ride lots strategically placed in various locations in the state. Demand for Park & Ride spaces and new lots is increasing, especially as fuel prices rise. Requests for new lots are evaluated based on the following criteria:

- Total Highway and Location (40 points)
 - An accumulation of points from individual scorings of Highway Sufficiency Rating, Current Average Daily Traffic, Highway Function (Network), distance from Primary Network and Public Transit Service.
- Cost/Parking Space (20 points maximum)
 - Correlates the facility project cost with the total number of parking spaces.
- Regional Input and Priority (20 points)

- Regional Planning Commission support for the project from a Regional perspective, and the project's priority within the region.
- Project Momentum (20 points)
 - Projects that are already underway, projects that are already in VTrans' capital program and have identified funding, and projects that do not anticipate permitting or right-of-way problems are assigned more points.

Bicycle/Pedestrian:

There are several ongoing projects in the program, chosen by either a competitive selection process or through congressional earmarks. The project prioritization scoring is as follows for projects leading to construction. We will be reviewing our prioritization strategies as we develop a new program in the upcoming year in concert with our partners.

- Land Use Density (20 points)
 - Weighted based on surrounding land use condition.
 - Downtown or Village center
 - Connects outlying area to Downtown or Village Center
 - Connects Residential Area to School or Recreation area
 - Part of Regional Network
- Connectivity to a larger network of bicycle and pedestrian facilities (10 points)
 - Correlates the proximity of the proposed bike or pedestrian improvement to a larger (local or regional) network of facilities.
 - Completes critical missing link
 - First facility in a community
 - Links to both ends of facility
 - Links to one end of facility
 - Does not link to existing facility
- Multi-Modal Access (5 points)
 - Correlates the proximity of the proposed bike or pedestrian improvement to other transportation modes. For example, points are given if the sidewalk, path or bike lane provides access to a bus station, train station or a Park & Ride lot.
- Designated Downtown or Village Center (5 points)
 - Points are assigned if the proposed facility is completely or partially within a downtown area.
- Project Cost (20 points)
 - Cost is analyzed per linear foot plus a consideration for bridges and retaining walls.
- Regional Priority (20 points)
- Project Momentum (20 points)

Two points are assigned for each of 10 different factors:

 - Project Development Process
 - Project definition complete
 - Preliminary design complete
 - Environmental permits acquired
 - ROW clear

- Funding
 - Project was funded in previous fiscal year
 - Project construction identified in the State Transportation Improvement Plan
 - Project construction expenditures are in the current Capital Program
- Anticipated Workflow Problems
 - No environmental/resource problems anticipated
 - No design problems anticipated
 - No ROW problems anticipated

Transportation Enhancement Project Selection Process:

It should be noted that Congress replaced the Transportation Enhancement Program in the MAP-21 legislation with the Transportation Alternatives program. VTrans will be offering language in the Transportation Bill reflecting those federal changes but the process for awarding and evaluating grant requests will essentially be the same process as outlined below.

Applications are reviewed by VTrans' Local Transportation Facilities (LTF) Section to ensure that the proposed projects meet all eligibility requirements for consideration.

LTF staff reviews and comments on the applications for technical feasibility, budgetary feasibility, cost/benefit of the proposed project, and the capability/track record of the project sponsor.

Applications and the LTF comments are scored by the Transportation Enhancement Grant Committee (TEGC). The score is based on the following ten criteria: (Note: Per legislative directive, preference is given to bicycle and pedestrian facilities as well as projects that are within Designated Downtowns and Villages.)

- The project promotes quality, linkage, and variety in Vermont's transportation system. (10 points)
Points are given for project characteristics such as:
 - Has a clear, desirable, and defensible relationship to surface transportation.
 - Creates or completes a new transportation facility where it is needed.
 - Enhances the function and/or aesthetics of an existing transportation system.
 - Makes linkages to other modes of transportation, including public transportation, bicycling and walking facilities.
- Benefits a substantial number of Vermonters and visitors to the State. Does the project serve populations currently not served or underserved? (10 points)
- The project is compatible with its surroundings as well as relevant state, regional, and local planning. The project is supported by the RPC or MPO. (10 points)

- The project is feasible and likely to be finished. (10 points)
 - There are no substantial environmental concerns, property ownership issues, or design challenges.
 - The project has a completed study demonstrating its feasibility.
 - The project has completed an analysis other than a feasibility study, has a detailed budget and firm commitment of local matching funds.
 - The project sponsor has made provisions for long-term maintenance and its costs.
- The project enjoys strong community support. Indicators of support are: (10 points)
 - Letters of support from organizations and individuals
 - A local financial match greater than 20 percent
- The project accurately and effectively addresses one or more of the 12 eligible Transportation Enhancements activities. (10 Points)
- The project is particularly innovative or creative. For example, points are given if the project has unique partnerships, innovative design, and use of local materials. (10 points)
- The project budget is 50 percent or more for pedestrian and bicycle travel surfaces. (10 points)
- The project benefits an economically disadvantaged area, as evidenced by State designation or the town's most recent U.S. Department of Labor rate of unemployment. (5 points)
 - The Project is located within Orleans and Essex Counties or within the geographic area of the Springfield Regional Development Corporation.
 - The project is located in a town where the rate of unemployment exceeds 5.9 percent.
- The project benefits a designated downtown or village, as determined by the Vermont Downtown Board.
 - The project is within a Designated Downtown District. (5 points)
 - The project is directly adjacent to a Designated Downtown District. (3 points)
 - The project is within a Designated Village District. (2 points)

The TEGC members return their scores for each project to the LTF Section where the scores are averaged for each project.

The TEGC awards funds in the priority ranked order until there is approximately \$500,000 left. At that time, the committee considers the geographic distribution of projects. If necessary, projects might be elevated in priority to achieve better geographical distribution

Public Transit - New Services:

New Public Transit Route applications are solicited yearly through an open competitive process from all transit providers as funding is available. The primary purpose of the Transit New Start program is to fund transportation projects in nonattainment and maintenance areas which reduce transportation-related emissions. The Vermont Agency of

Transportation (VTrans) accomplishes this through our Congestion Mitigation and Air Quality Improvement (CMAQ) program administered by the Federal Highway Administration. Funding match is 80/20, federal and local and operations are limited to 3 years from date of service.

The Program Goals are to:

- Support cost-effective investments to preserve and maintain public transportation infrastructure.
- Invest in connectivity to other regions and to other alternative modes of transportation to improve accessibility and increase ridership in Vermont.
- Support the goals and objectives of the current Public Transportation Policy Plan.
- Maintain air quality attainment in Vermont.

Applications must document the purpose of the service, the intended market and how it will relate to the program goals. Feasibility studies provide this information as well as projected ridership and budget.

Proposals are rated based on the following measures: mobility improvements; environmental benefits; operating efficiencies; project coordination; regional connectivity; local financial commitment; and sustainability of funding continuation.

Aviation:

The Aviation Program prioritizes projects by scoring 14 airport and project factors. Safety is paramount. To maintain safety, the Federal Aviation Administration (FAA) has stringent regulations that trigger airport improvements and projects. Projects are also initiated by the aviation community and by the Agency to meet our own standards.

Airport project descriptions, costs and scoring factors are maintained in the Airport Information Management System (AIMS) data base. AIMS is updated annually when the Capital Improvement Program is negotiated with the FAA for federal funding. Projects that are accepted by the FAA are presented to the Legislature in the Aviation Program's annual budget request for the state's 10 percent matching funds.

Burlington International Airport (BTV) projects are prioritized by BTV. The state provides an amount of transportation funds equivalent to 6% of the federal eligible project costs, which are 90% federally funded. These funds do not pass through VTrans, but go directly from the Federal Aviation Administration to BTV. The 6% state match is continued in this budget.

Scoring weights for state-owned airports are:

- Airport Activity (number of operations and based aircraft) (0 to 100 points)
- Population served & local government support (0 to 24 points)
- Economic Development (0 to 40 points)
- Project Type (runway type, paving, navigation, etc.) (0 to 120 points)
- FAA Priority & Standards ranking (0 to 120 points)

- Previous Federal/State Funding (0 to 200 points)
- Cost/Benefit for Projects less than \$75,000 (100 points)
- Resource Impacts (0 to 40 points)
- Local Interest/Support (0 to 20 points)

The scores are totaled, ranked by priority, and made available to the public. The VTrans Aviation Section selects vendors to complete the projects that are funded.

Rail:

VTrans owns 305 miles of active rail line that is leased to private operators. The rail operator is responsible for maintaining the track and bed. VTrans, however, is responsible for the bridges over water and sometimes contributes towards track upgrades. To remain viable and provide increased support for Vermont's economy, most of the lines require substantial work to support higher weight limits, double-stack containers, and higher-speed passenger service. As with other assets, the needs are greater than the available funds. This necessitates hard choices among competing projects.

The Agency collaborates with the Rail Advisory Council to identify broad priorities. Prior to initiating new projects, it is necessary to assure that the current system is preserved. Preservation of the current system represents a significant challenge due to the age of the infrastructure and it is the Agency's number one rail priority. The second priority is to improve the infrastructure to a modern standard that supports the movement of people and goods. Once identified, new projects are subjected to the following evaluation system for prioritization:

The following criteria are used to evaluate each project:

- General safety: Safety of the rail system is critical to evaluating projects. Safety can involve bridge condition based on inspection, rail crossings, ROW, security, etc.
- Railroad freight operations: This measures the increase in ton-miles or car-miles and economic impact.
- Railroad passenger operation: Does the project increase the efficiency of the passenger rail service or expand passenger rail service and will the improvement have the potential to increase ridership.
- Line conditions: Consideration is given if the project increases the Federal Rail Administration track condition. Does the proposed project address clearance and/or weight limitations
- Priority Route: Consideration is given if the project is on one of the rail priority routes based on the State Wide Rail Plan.
- Vermont-based activity: Consideration is given for carloads and passengers in Vermont and/or rail jobs created in Vermont.
- Economic Development : Consideration is given to projects that fit into regional economic development plans
- Documented non-state funding opportunities: Does the project have a source of funding that doesn't require a state match.

- Resource Impacts: Does the project require environmental mitigation or mitigate environmental issues.
- Regional scope: Consideration is given if the project increases competition, partners with other states, or improves intermodal connections.
- Utilization of resources: Consideration is given if the project schedule is one year or less.

Central Garage Vehicle Fleet:

The Central Garage provides VTrans safe and reliable vehicles through an internal service fund. Within that system, there is an understanding that some fleet activities are critical and require the most reliable response times. Replacement purchases and repairs are prioritized accordingly. Equipment can be grouped into three priority tiers:

- The top tier is:
 - Snowplows are most critical as maintaining winter travel is the highest profile activity of the Agency.
 - Front-end loaders are critical to loading sand and salt into those trucks, and are also a high priority.
 - DMV enforcement vehicles provide a significant portion of the state's commercial vehicle law enforcement activities and are also considered critical.
- A second tier of equipment is important but not as time critical. Examples of those are:
 - Pick-up trucks and heavy utility vehicles that provide the mobility the Agency staff needs to do their jobs.
 - Graders that are used to clear ice, wing back snow drifts, and are generally difficult to rent.
- Least critical are those pieces of equipment whose work can be scheduled ahead of time and which could be obtained through other sources. The Agency has rental agreements with equipment owners throughout the state.
 - Excavators
 - Backhoes
 - Tractors
 - Miscellaneous construction equipment

There is no rigid formula that dictates when equipment should be replaced. Age, mileage (or hours of service), historic and anticipated repair costs, and consequences of failure enter into priorities for replacement vs. repair.

Safety:

VTrans runs a Highway Safety Improvement Program (HSIP) to enhance safety on all Vermont roads. The prioritization process starts with determining high-crash locations from reported crashes, crash severity, road geometry, and anecdotal information.

The Agency scores each location and sorts the list. Agency staff closely reviews the top 50 crash locations, and determines possible improvements. A cost/benefit analysis is

conducted to determine the maximum safety improvement for limited dollars. Most high-crash sites get a low-cost improvement such as signs/lines, but a few are targeted for more expensive geometric improvements based on the severity and types of crashes.

The crash analysis is for both state- and town-owned roads. HSIP projects are considered on all public highways.

District Decision Making

The Agency has nine district offices throughout the state. These offices are responsible for normal highway operations and maintenance such as plowing, minor repairs, culverts, guard rails, installing signs, etc. Districts respond to immediate problems and conduct normal maintenance required for a safe and efficient transportation network. A number of factors go into District decisions to address a particular problem or condition. Those are, in priority order:

- **Time critical activities:** These are related to safety such as snow and ice control, critical bridge repairs, guardrails, sign repairs, potholes, other emergency repairs and storm damage. The focus is on keeping the transportation system functional and safe. These activities take place primarily on state facilities, but Districts often provide aid to towns.
- **Maintenance Activities:** These are often seasonal activities such as mowing, ditching, and culvert maintenance that maintain the overall condition of the transportation system. The amount of these activities accomplished is determined by Best Maintenance Practices, funding and staffing resources.
- **Preventive Maintenance Activities:** These strategic activities add service life to the system and include bridge repair as well as culvert linings and inverts. Funding often dictates the amount of work accomplished.

Support Activities such as personnel administration, technical support to towns, administration of grant programs, and maintenance of equipment and facilities are done to support all of the above or in support of towns.

Town Programs

The Agency manages several programs for the benefit of towns. These are not listed separately in the Annual Budget; however, the decision process is described below.

Class 2 Roadway:

The Agency distributes grants to towns for Class 2 Town Highways. Projects are selected from town applications by VTrans District Administrators based on town input and VTrans' knowledge of the transportation problem. The District Administrator tracks the history of the grant awards by town to ensure, over time, an equitable distribution of the available funds based on the number of Class 2 Town Highway miles. Occasionally, a critical Class 2 highway need arises in a town that is not due for a grant based on the equitable distribution formula. When this occurs and the District awards a grant to such a

town, the District will then work to ensure that future grants bring the equitable distribution back into line.

Town Highway Structures:

Town Highway Structure grants are awarded to towns for bridges or large culverts. Bridge projects are selected from town applications by VTrans District Administrators based on town input and VTrans' knowledge of the transportation problem. The District Administrator tracks the history of the grant awards by town to ensure that, over time, there is an equitable distribution of the available funds based on the number of structures on the town's highway system. Occasionally, a critical bridge need arises in a town that is not due for a grant based on the equitable distribution formula. When this occurs and the District awards a grant to such a town, the District will then work to ensure that future grants bring the equitable distribution back into line.

Better Back Roads Program:

Vermont Better Back Roads continues and enhances a previously successful program that had been threatened by changes in federal funding requirements. This well established statewide program is having its administrative functions moved into the Agency of Transportation to provide towns with one stop shopping for local highway and bridge grants. State grants will be provided to municipalities to address roadway run-off, a major threat to the water quality of the state's rivers, lakes and streams.

VTrans and ANR will be working together through the new Better Back Roads program to provide the best technical information available to municipalities.

The investment in this program in the FY14 proposed budget will be pretty much level funded from the previous year. The one caveat is that these grants will no longer include federal enhancement funds and utilize state funds only, providing less administrative hurdles for Vermont municipalities.

FEMA Public Assistance Program:

The FEMA Public Assistance program provides assistance to eligible applicants for damages to publicly-owned facilities. This program has previously been administered by the Vermont Agency of Transportation but is now being administered by the Vermont Division Emergency Management and Homeland Security for new federal declarations.

In Vermont, this is primarily for municipally-owned roads and bridges (not federal-aid town highways). Municipal buildings are also covered under this program and certain private non-profit entities that provide critical or essential services may also be eligible for assistance. Federal and state funding under this program only becomes available to eligible applicants in qualifying counties if the state receives a federal disaster declaration under this program.

FHWA Emergency Relief Program

The FHWA Emergency Relief (ER) program provides assistance to eligible applicants for damages to federal-aid highways and bridges. This includes town owned federal-aid highways, as well as state-owned highways.

AGENCY OF TRANSPORTATION FY14 AS PASSED										
	TOTAL	STATE	FEDERAL	LOCAL/ OTHER	NHTSA	INTERDEPT TRANSFERS	ARRA	TIB FUNDS	TIB BONDS	INTERNAL SERVICE
DEPT. OF MOTOR VEHICLES	25,120,967	23,085,000	2,035,967							
FINANCE & ADMINISTRATION	12,170,830	11,246,130	924,700							
PROGRAM DEVELOPMENT										
Paving	108,246,363	16,499,561	86,570,699					5,176,103		
Interstate Bridge	61,521,660	535,000	56,116,494					820,166	4,050,000	
State Highway Bridge	54,633,655	3,968,288	42,163,020					5,202,347	3,300,000	
Roadway	53,089,990	532,225	44,426,290	1,129,703				3,964,272	3,037,500	
Highway Safety and Traffic Operations	11,507,177	344,784	7,103,393	40,000	4,019,000					
Park & Ride	4,101,028	250,000	3,851,028							
Bike & Pedestrian Facilities	8,912,855	370,438	8,542,417							
Enhancements	4,709,023		4,709,023							
Multi-Modal Facilities	1,533,172		1,533,172							
Program Development Administration	15,545,713	12,902,942	2,642,771							
Total Program Development	323,800,636	35,403,238	257,658,307	1,169,703	4,019,000	0	0	15,162,888	10,387,500	
REST AREAS	1,445,753	50,000	1,221,277					174,476		
POLICY & PLANNING	10,758,838	2,057,947	8,387,344		313,547					
MAINTENANCE	88,696,670	78,151,670	10,445,000			100,000				
PUBLIC TRANSIT PROGRAM	28,570,228	7,528,574	21,041,654							
AVIATION	11,971,791	4,542,791	7,429,000							
RAIL	34,929,837	12,432,950	19,526,220					2,970,667		
CENTRAL GARAGE	20,319,956									20,319,956
TRANSPORTATION BUILDINGS	2,873,000	993,000						1,880,000		
Total "VTrans" Programs	560,658,506	175,491,300	328,669,469	1,169,703	4,332,547	100,000	0	20,188,031	10,387,500	20,319,956
TOWN HIGHWAY BRIDGES	16,566,597	1,123,394	13,495,630	1,013,610				933,963		
TH STRUCTURES	6,333,500	6,333,500								
TH CLASS 2 ROADWAY PROGRAM	7,248,750	7,248,750								
TH - NONFEDERAL DISASTERS	1,150,000	1,150,000								
TH - FEDERAL DISASTERS	3,600,000	400,000	3,200,000							
TH AID PROGRAM	25,982,744	25,982,744								
TH CLASS 1 SUPPLEMENTAL GRANTS	128,750	128,750								
TH VERMONT LOCAL ROADS	400,000	235,000	165,000							
MUNICIPAL MITIGATION GRANT PROGRAM	1,551,000	440,000	1,111,000							
TH PUBLIC ASSISTANCE GRANTS	29,235,250		27,000,000	2,235,250						
Total "Town Highway" Programs	92,196,591	43,042,138	44,971,630	3,248,860	0	0	0	933,963	0	
TRANSPORTATION BOARD	200,000	200,000								
TOTAL PROGRAMS *	653,055,097	218,733,438	373,641,099	4,418,563	4,332,547	100,000	0	21,121,994	10,387,500	20,319,956

Bridge Summary:

State Highway Bridge	54,633,655	3,968,288	42,163,020	0	0	0	0	5,202,347	3,300,000	0
Interstate Bridge	61,521,660	535,000	56,116,494	0	0	0	0	820,166	4,050,000	0
Town Highway Bridge	16,566,597	1,123,394	13,495,630	1,013,610	0	0	0	933,963	0	0
Bridge Total	132,721,912	5,626,682	111,775,144	1,013,610	0	0	0	6,956,476	7,350,000	0

**TOTAL BUDGET COMPARISON
FY14 AS PASSED vs FY13 AS PASSED**

	FY2013 AS PASSED	FY2014 AS PASSED	CHANGE INC/(DEC)	% CHANGE INC/(DEC)
<u>DEPT. OF MOTOR VEHICLES</u>	25,728,361	25,120,967	(607,394)	-2.4%
<u>FINANCE & ADMINISTRATION</u>	11,766,498	12,170,830	404,332	3.4%
<u>PROGRAM DEVELOPMENT</u>				
Paving	104,794,411	108,246,363	3,451,952	3.3%
Interstate Bridge	53,712,463	61,521,660	7,809,197	14.5%
State Highway Bridge	48,995,099	54,633,655	5,638,556	11.5%
Roadway	66,632,350	53,089,990	(13,542,360)	-20.3%
Highway Safety and Traffic Operations	12,985,238	11,507,177	(1,478,061)	-11.4%
Park & Ride	3,812,000	4,101,028	289,028	7.6%
Bike & Pedestrian Facilities	8,812,983	8,912,855	99,872	1.1%
Enhancements	4,070,734	4,709,023	638,289	15.7%
Multi-Modal Facilities	1,650,000	1,533,172	(116,828)	
Program Development Administration	15,457,308	15,545,713	88,405	0.6%
Total Program Development	320,922,586	323,800,636	2,878,050	0.9%
<u>REST AREAS</u>	6,143,000	1,445,753	(4,697,247)	-76.5%
<u>POLICY & PLANNING</u>	10,098,944	10,758,838	659,894	6.5%
<u>MAINTENANCE</u>	69,401,991	88,696,670	19,294,679	27.8%
<u>PUBLIC TRANSIT PROGRAM</u>	25,638,796	28,570,228	2,931,432	11.4%
<u>AVIATION</u>	6,180,297	11,971,791	5,791,494	93.7%
<u>RAIL</u>	27,343,988	34,929,837	7,585,849	27.7%
<u>CENTRAL GARAGE</u>	18,653,244	20,319,956	1,666,712	8.9%
<u>TRANSPORTATION BUILDINGS</u>	2,661,000	2,873,000	212,000	8.0%
Total "VTrans" Programs	524,538,705	560,658,506	36,119,801	6.9%
<u>TOWN HIGHWAY BRIDGES</u>	20,846,405	16,566,597	(4,279,808)	-20.5%
<u>TH STRUCTURES</u>	6,333,500	6,333,500	0	0.0%
<u>TH CLASS 2 ROADWAY PROGRAM</u>	7,248,750	7,248,750	0	0.0%
<u>TH - NONFEDERAL DISASTERS</u>	1,150,000	1,150,000	0	0.0%
<u>TH - FEDERAL DISASTERS</u>	3,600,000	3,600,000	0	0.0%
<u>TH AID PROGRAM</u>	25,982,744	25,982,744	0	0.0%
<u>TH CLASS 1 SUPPLEMENTAL GRANTS</u>	128,750	128,750	0	0.0%
<u>TH VERMONT LOCAL ROADS</u>	400,000	400,000	0	0.0%
<u>MUNICIPAL MITIGATION GRANT PROGRAM</u>	1,262,998	1,551,000	288,002	22.8%
<u>TH PUBLIC ASSISTANCE GRANTS</u>	66,500,000	29,235,250	(37,264,750)	-56.0%
Total "Town Highway" Programs	133,453,147	92,196,591	(41,256,556)	-30.9%
<u>TRANSPORTATION BOARD</u>	83,000	200,000	117,000	141.0%
TOTAL PROGRAMS	658,074,852	653,055,097	(5,019,755)	-0.8%

Bridge Summary:

State Highway Bridge	48,995,099	54,633,655	5,638,556	11.5%
Interstate Bridge	53,712,463	61,521,660	7,809,197	14.5%
Town Highway Bridge	20,846,405	16,566,597	(4,279,808)	-20.5%
Bridge Total	123,553,967	132,721,912	9,167,945	7.4%

**AGENCY OF TRANSPORTATION
FY 2012 - EXPENDED**

	FY 2012 TOTAL	STATE	TIB	FEDERAL	FEDERAL ARRA	LOCAL OTHER	TIB BONDS	INTERNAL SERVICE
<u>DEPT. OF MOTOR VEHICLES</u>	22,773,193	21,577,212		1,175,746		20,234		
<u>FINANCE & ADMINISTRATION</u>	11,223,243	10,299,551		923,693				
<u>PROGRAM DEVELOPMENT</u>								
Paving	71,802,996	13,029,248	3,833,657	54,243,095	696,769	227		
Interstate Bridge	24,219,980	1,049,862	1,608,163	21,561,630	324			
State Highway Bridge	47,876,830	2,982,425	5,228,945	35,445,138	883,990	2,332,908	1,003,423	
Roadway	53,158,958	1,025,618	4,134,269	44,436,274	527,595	3,035,201		
Highway Safety and Traffic Operations	8,864,296	312,565		4,721,450		3,830,280		
Park & Ride	983,142	177,263		805,880				
Bike & Pedestrian Facilities	3,078,666	209,609		2,843,833	24,623	601		
Enhancements	2,397,598	63,753		2,305,190		28,656		
Multi-Modal Facilities	70,554	2,713		67,841				
Program Development Administration	14,735,923	12,776,273		1,957,245		2,405		
Total Program Development	227,188,942	31,629,329	14,805,035	168,387,575	2,133,302	9,230,278	1,003,423	
<u>BRIDGE MAINTENANCE PROGRAM</u>	0							
<u>REST AREAS</u>	5,158,590	445,433	233,776	4,479,382				
<u>PLANNING, OUTREACH & COMMUNITY AFFAIRS</u>	8,832,906	1,912,018		6,658,090		262,798		
<u>MAINTENANCE</u>	158,293,366	64,422,159		93,845,940		25,266		
<u>PUBLIC TRANSIT PROGRAM</u>	20,269,393	6,193,265		14,013,210	62,917			
<u>AVIATION</u>	9,294,721	3,309,400		5,745,234	240,087			
<u>RAIL</u>	46,568,770	12,422,011	2,622,791	3,299,471	28,109,048	115,450		
<u>CENTRAL GARAGE</u>	16,354,507							16,354,507
<u>TRANSPORTATION BUILDINGS</u>	1,797,032	534,509	1,260,293	2,230				
Total "VTrans" Programs	527,754,664	152,744,888	18,921,894	298,530,571	30,545,354	9,654,026	1,003,423	16,354,507
<u>TOWN HIGHWAY BRIDGES</u>	12,072,017	490,958	1,293,862	9,008,226	1,959	1,277,012		
<u>TH STRUCTURES</u>	4,116,435	4,116,435						
<u>TH CLASS 2 ROADWAY PROGRAM</u>	6,230,909	6,230,909						
<u>TH EMERGENCY PROGRAM</u>	648,316	648,316						
<u>TH AID PROGRAM</u>	24,982,744	24,982,744						
<u>TH CLASS 1 SUPPLEMENTAL GRANTS</u>	128,750	128,750						
<u>TH VERMONT LOCAL ROADS</u>	343,161	201,209		141,952				
<u>MUNICIPAL MITIGATION GRANT PROGRAM</u>	864,428	171,627		692,801				
<u>TH PUBLIC ASSISTANCE GRANTS</u>	79,929,130			77,299,229		2,629,900		
Total "Town Highway" Programs	129,315,890	36,970,948	1,293,862	87,142,209	1,959	3,906,912	0	0
<u>VT TRANS. AUTHORITY</u>	0							
<u>TRANSPORTATION BOARD</u>	112,376	112,376						
TOTAL VTRANS	657,182,930	189,828,211	20,215,756	385,672,780	30,547,314	13,560,939	1,003,423	16,354,507

Local match not included in appropriations.

Agency of Transportation
FY2012 Carryforward Summary

Fund #	Fund name	Appropriation	DeptID	Appropriation	Expended	Year-end Balance	Appropriation reduction for revenue shortfall	Net Carryforward Request pursuant to Sec 69 of Act 75 of 2012	Proposed use of carryforward
10000	General Fund	Town Highway Class 2	8100890701	108,440.34	0	108,440.34	0.00	108,440.34	Grant commitments
20105	Transportation Fund	Finance & Administration	8100000100	10,880,155.00	10,299,550.86	580,604.14	580,604.14	0.00	
20105	Transportation Fund	Aviation	8100000200	3,316,418.00	3,309,399.55	7,018.45	7,018.45	0.00	
20105	Transportation Fund	Town Highway Structures	8100000300	8,715,725.66	4,116,435.25	4,599,290.41	0.00	4,599,290.41	Grant commitments
20105	Transportation Fund	Transportation Buildings	8100000700	1,055,645.59	534,509.39	521,136.20	24,141.32	496,994.88	Ongoing projects
20105	Transportation Fund	Transportation Board	8100000800	117,000.00	112,375.58	4,624.42	0.00	4,624.42	Salaries - doublefill situation
20105	Transportation Fund	Program Development	8100001100	32,845,589.00	31,629,329.41	1,216,259.59	1,216,259.59	0.00	Ongoing projects
20105	Transportation Fund	Town Highway Emergency	8100001400	1,014,157.20	648,316.42	365,840.78	0.00	365,840.78	Grant commitments
20105	Transportation Fund	Rest Areas	8100001700	448,652.89	445,433.08	3,219.81	3,219.81	0.00	
20105	Transportation Fund	VT Local Roads	8100001900	284,796.21	201,208.65	83,587.56	0.00	83,587.56	Grant commitments
20105	Transportation Fund	Maintenance	8100002000	64,595,576.16	64,422,159.18	173,416.98	173,416.98	0.00	
20105	Transportation Fund	DMV	8100002100	22,538,015.99	21,577,212.44	960,803.55	460,803.55	500,000.00	VTDrives
20105	Transportation Fund	Policy & Planning	8100002200	2,088,565.00	1,912,018.34	176,546.66	176,546.66	0.00	
20105	Transportation Fund	Rail	8100002300	12,850,017.29	12,422,010.56	428,006.73	100,000.00	328,006.73	Ongoing projects
20105	Transportation Fund	Town Highway Class 2	8100002600	9,101,761.65	6,230,908.56	2,870,853.09	0.00	2,870,853.09	Grant commitments
20105	Transportation Fund	Town Highway Bridge	8100002800	673,867.00	490,957.77	182,909.23	182,909.23	0.00	
20105	Transportation Fund	Town Highway Aid	8100003000	24,982,744.00	24,982,744.00	0	0.00	0.00	
20105	Transportation Fund	Town Highway Class 1 Supplemental	8100003100	128,750.00	128,750.00	0	0.00	0.00	
20105	Transportation Fund	Public Transit	8100005700	7,456,578.48	6,193,265.29	1,263,313.19	119,847.00	1,143,466.19	Grant commitments
20105	Transportation Fund	Municipal Mitigation Grant Program	8100005800	464,213.46	171,626.91	292,586.55	0.00	292,586.55	Grant commitments
20105	Transportation Fund	Transportation Board - Special	8100891001	19,842.16	17,976.63	1,865.53	1,865.53	0.00	
20191	TIB Fund	Transportation Buildings	8100000700	1,268,356.69	1,260,292.69	8,064.00	0.00	8,064.00	Ongoing projects
20191	TIB Fund	Program Development	8100001100	17,804,401.51	14,805,034.77	2,999,366.74	0.00	2,999,366.74	Ongoing projects
20191	TIB Fund	Rest Areas	8100001700	1,209,934.00	233,775.63	976,158.37	0.00	976,158.37	Ongoing projects
20191	TIB Fund	Rail	8100002300	3,005,860.14	2,622,790.56	383,069.58	0.00	383,069.58	Ongoing projects
20191	TIB Fund	Town Highway Bridge	8100002800	2,173,352.41	1,293,862.04	879,490.37	0.00	879,490.37	Ongoing projects
Total FY12 year-end appropriation reductions identified							3,046,632.26	16,039,840.01	

Agency of Transportation
Department of Motor Vehicles

Fiscal Year 2014 Appropriation Summary by Major Object

DeptID: **8100002100**

MAJOR OBJECT	FY12 Actuals	FY13 Appropriated	FY13 Estimated Expenditure	FY14 Appropriated	FY15 Projected	FY16 Projected	FY17 Projected
Personal Services	14,328,351	16,717,817	16,717,817	15,927,083	16,325,260	16,733,392	17,151,726
Operating Expenses	8,381,806	8,960,544	8,960,544	9,035,884	9,261,781	9,493,326	9,730,659
Grants	63,035	50,000	50,000	158,000	161,950	165,999	170,149
Total	22,773,192	25,728,361	25,728,361	25,120,967	25,748,991	26,392,716	27,052,534
Transportation Fund	21,577,212	22,630,649	22,630,649	23,085,000	23,662,125	24,253,678	24,860,020
Federal Revenue Fund	1,175,746	3,097,712	3,097,712	2,035,967	2,086,866	2,139,038	2,192,514
Interdepart. Transfer	20,234				0	0	0
Total	22,773,192	25,728,361	25,728,361	25,120,967	25,748,991	26,392,716	27,052,534

Agency of Transportation

Finance and Administration

Fiscal Year 2014 Appropriation Summary by Major Object

DeptID: **810000100**

MAJOR OBJECT	FY12 Actuals	FY13 Appropriated	FY13 Estimated Expenditure	FY14 Appropriated	FY15 Projected	FY16 Projected	FY17 Projected
Personal Services	8,718,124	9,524,960	9,524,960	9,952,251	10,201,057	10,456,084	10,717,486
Operating Expenses	2,176,088	1,931,538	1,931,538	1,973,579	2,022,918	2,073,491	2,125,329
Grants	329,031	310,000	310,000	245,000	251,125	257,403	263,838
Total	11,223,243	11,766,498	11,766,498	12,170,830	12,475,101	12,786,978	13,106,653
Transportation Fund	10,299,551	10,882,996	10,882,996	11,246,130	11,527,283	11,815,465	12,110,852
Federal Revenue Fund	923,693	883,502	883,502	924,700	947,818	971,513	995,801
Total	11,223,244	11,766,498	11,766,498	12,170,830	12,475,101	12,786,978	13,106,653

PROGRAM DEVELOPMENT - PAVING
FY 2014 AS PASSED - TRANSPORTATION PROGRAM

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PROJECT NAME	DESCRIPTION	NUMBER	PE	CONST	TOTAL	T FUND	TIB	FEDERAL	ARRA	LOCAL	TOTAL
PREVENTIVE MAINTENANCE											
ALBURGH	RESURFACE US2	NH SURF(35)		950,000	950,000	179,740		770,260			950,000
ALBURGH-COLCHESTER	RESURFACE US2	STP SURF(36)		5,038,000	5,038,000	953,190		4,084,810			5,038,000
BENNINGTON-MANCHESTER	RESURFACE US7	NH SURF(29)		10,000	10,000	1,892		8,108			10,000
BURLINGTON-SOUTH BURLINGTON	RESURFACE I-189 EB & WB	IM SURF(30)		10,000	10,000	1,000		9,000			10,000
FAIR HAVEN-RUTLAND TOWN	RESURFACE US4 EB & WB	NH SURF(22)		10,000	10,000	1,892		8,108			10,000
LYNDON-BARTON	RESURFACE I-91, SB ONLY	IM SURF(34)		2,300,000	2,300,000	230,000		2,070,000			2,300,000
NORWICH-BRADFORD	RESURFACE I-91 SB ONLY	IM SURF(31)		10,000	10,000	1,000		9,000			10,000
ST. JOHNSBURY-GUILDHALL	RESURFACE US2	NH SURF(32)		10,000	10,000	1,892		8,108			10,000
STATEWIDE	STATEWIDE CRACK SEALING		15,000	750,000	765,000	144,738		620,262			765,000
STATEWIDE	PREVENTIVE MAINTENANCE SURFACE TREATMENT		100,000	5,000,000	5,100,000	964,920		4,135,080			5,100,000
SWANTON-HIGHGATE	RESURFACE I-89, NB ONLY	IM SURF(28)		10,000	10,000	1,000		9,000			10,000
WATERBURY-RICHMOND	RESURFACE I-89 NB&SB	IM SURF(33)		1,290,000	1,290,000	129,000		1,161,000			1,290,000
	SUBTOTAL PREVENTIVE MAINTENANCE		115,000	15,388,000	15,503,000	2,610,264	0	12,892,736	0	0	15,503,000
INTERSTATE											
BARTON-IRASBURG	RESURFACE I-91 NB & SB	IM 091-3(48)		10,000	10,000		1,000	9,000			10,000
BROOKFIELD-MONTPELIER	RESURFACE I-89, SB-ONLY	IM 089-1(61)	75,000	2,000,000	2,075,000	207,500		1,867,500			2,075,000
NEWBURY-ST. JOHNSBURY	RESURFACE I-91 SB ONLY	IM 091-2(76)		6,000,000	6,000,000		600,000	5,400,000			6,000,000
NEWBURY-ST. JOHNSBURY	RESURFACE I91 NB ONLY	IM 091-2(78)		10,000	10,000		1,000	9,000			10,000
ST. JOHNSBURY-LYNDON	RESURFACE I-91	IM 091-3(50)		4,000,000	4,000,000	400,000		3,600,000			4,000,000
	SUBTOTAL INTERSTATE		75,000	12,020,000	12,095,000	607,500	602,000	10,885,500	0	0	12,095,000
CLASS 1 TOWN HIGHWAYS AND ARRA TOWN HIGHWAY PAVING											
BARTON	RESURFACE US5/VT16 - CLASS 1	STP 2702(1)		10,000	10,000	1,892		8,108			10,000
BETHEL - NORTHFIELD	RESURFACE VARIOUS CLASS 1'S	STP 2922 (1)		4,500,000	4,500,000	851,400		3,648,600			4,500,000
BURLINGTON-SOUTH BURLINGTON	RESURFACE US2 - CLASS 1	NH 2624(1)		200,000	200,000		37,840	162,160			200,000
CASTLETON	RESURFACE VT4A-CLASS 1	STP 2908(1)		10,000	10,000	1,892		8,108			10,000
ENOSBURG-RICHFORD	VT108/105 CLASS 1	STP 2939(1)	100,000	480,000	580,000	109,736		470,264			580,000
NEWPORT CITY	RESURFACE US5 - CLASS 1	STP 2704(1)		10,000	10,000		1,892	8,108			10,000
RUTLAND CITY	RESURFACE US4 & US7 - CLASS 1	NH 2716(1)		2,200,000	2,200,000	416,240		1,783,760			2,200,000
RUTLAND CITY-PROCTOR	RESURFACE BRUS4/VT3 - CLASS 1	STP 2728(1)		2,500,000	2,500,000	473,000		2,027,000			2,500,000
ST. JOHNSBURY-LYNDON	RESURFACE VARIOUS CLASS 1'S	STP 2936(1)	25,000	950,000	975,000	184,470		790,530			975,000
	SUBTOTAL CLASS 1 TOWN HIGHWAYS		125,000	10,860,000	10,985,000	2,038,630	39,732	8,906,638	0	0	10,985,000
GENERAL PAVING											
STATEWIDE	PAVEMENT ANALYSIS & TESTING	STATEWIDE		850,000	850,000	170,000		680,000			850,000
	SUBTOTAL GENERAL PAVING		850,000	0	850,000	170,000	0	680,000	0	0	850,000
LEVELING											
STATEWIDE	DISTRICT LEVELING	STATEWIDE		5,338,000	5,338,000	5,338,000					5,338,000
	SUBTOTAL LEVELING		0	5,338,000	5,338,000	5,338,000	0	0	0	0	5,338,000
STATE PAVING											
ADDISON-NEW HAVEN	RESURFACING	STP 9632(1)		10,000	10,000		1,892	8,108			10,000
BERLIN	RESURFACE BERLIN STATE HWY.	STP 2935(1)		100,000	100,000	18,920		81,080			100,000
BERLIN	RESURFACE VT62	STP 2938(1)		100,000	100,000	18,920		81,080			100,000
BERLIN	RESURFACE US302	STP 2947(1)		100,000	100,000	18,920		81,080			100,000
BETHEL-RANDOLPH	RESURFACE VT12	STP 2921(1)		5,200,000	5,200,000	983,840	0	4,216,160			5,200,000
BLOOMFIELD-LEMINGTON	RESURFACE VT102	STP 2610(1)		10,000	10,000		1,892	8,108			10,000
BOLTON -WATERBURY	RESURFACE US2	STP 2709(1)		6,530,000	6,530,000	601,723	633,753	5,294,524			6,530,000
BRADFORD	RESURFACE VT25	STP 2917(1)		2,800,000	2,800,000	529,760		2,270,240			2,800,000
BRADFORD	RESURFACE VT25B	STP 2918(1)		500,341	500,341	94,665		405,676			500,341
BRATTLEBORO-NEWFANE	RESURFACE VT30	STP 2940(1)	50,000		50,000	9,460		40,540			50,000
CAMBRIDGE-BAKERSFIELD	RESURFACE VT108	STP 2926(1)		7,045,022	7,045,022		1,332,918	5,712,104			7,045,022

PROGRAM DEVELOPMENT - PAVING
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PROJECT NAME	DESCRIPTION	NUMBER	PE	CONST	TOTAL	T FUND	TIB	FEDERAL	ARRA	LOCAL	TOTAL
CAMBRIDGE-FAIRFAX	RESURFACE VT104	STP 2713(1)		10,000	10,000	1,892		8,108			10,000
CAMBRIDGE-JOHNSON	RESURFACE VT15	STP 2925(1)	300,000		300,000	56,760		243,240			300,000
CASTLETON	RESURFACE VT30	STP 2909(1)		10,000	10,000	1,892		8,108			10,000
CASTLETON-WEST RUTLAND	RESURFACE VT4/CASTLETON S.H.	STP 2705 (1)		10,000	10,000	1,892		8,108			10,000
CHARLOTTE-SOUTH BURLINGTON	RESURFACE US7	NH 2907(1)		10,000	10,000		1,892	8,108			10,000
CHESTER-SPRINGFIELD	RESURFACE VT10	STP 2942()	200,000		200,000	37,840		162,160			200,000
COVENTRY-NEWPORT	RESURFACE COVENTRY STATE HIGHWAY	STP 2308(1)		10,000	10,000	1,892		8,108			10,000
EDEN-LOWELL	RESURFACE VT100	STP 2933()	200,000		200,000	37,840		162,160			200,000
ELMORE-MORRISTOWN	RESURFACE VT12	STP 2937(1)	100,000	690,000	790,000	149,468		640,532			790,000
ESSEX-RICHMOND	RESURFACE VT117	STP 2931()	150,000		150,000	28,380		121,620			150,000
ESSEX-WESTFORD	RESURFACE VT128	STP 2912(1)		4,000,000	4,000,000	756,800		3,243,200			4,000,000
HANCOCK	RESURFACE VT125	STP 2923(1)	190,000		190,000	35,948		154,052			190,000
JAMAICA-WINHALL	RESURFACE VT30	STP 2904(1)	150,000		150,000	28,380		121,620			150,000
JAY-TROY	RESURFACE VT105	STP 2915(1)	100,000	500,000	600,000	113,520		486,480			600,000
JOHNSON-MORRISTOWN	RESURFACE VT15	STP 2919()	200,000		200,000	37,840		162,160			200,000
LEMINGTON-CANAAN	RESURFACE VT102	STP 2723()	100,000		100,000	18,920		81,080			100,000
MANCHESTER	RESURFACE VT11	STP 2708()	25,000		25,000	4,730		20,270			25,000
MONTGOMERY-WESTFIELD	RESURFACE VT242	STP 2906(1)		5,000,000	5,000,000		946,000	4,054,000			5,000,000
MONTPELIER	RESURFACE BR US2 (STATE ST)	STP 2950(1)	10,000	600,000	610,000	115,412		494,588			610,000
MORRISTOWN	RESURFACE VT15A	STP 2920()	100,000		100,000	18,920		81,080			100,000
NEWBURY-RYEGATE	RESURFACE US5	STP 2929()	100,000		100,000	18,920		81,080			100,000
NEWPORT-COVENTRY-NEWPORT	RESURFACE VT105	STP 2802(1)		10,000	10,000		1,892	8,108			10,000
PUTNEY-WESTMINSTER	RESURFACE US5/VT123/W.S.H.	STP 2946()	100,000	1,110,000	1,210,000		228,932	981,068			1,210,000
RANDOLPH	RESURFACE VT66	STP 2932(1)	100,000	800,000	900,000	170,280		729,720			900,000
RICHFORD	RESURFACE VT105A	STP 2916(1)	75,000		75,000	14,190		60,810			75,000
RICHFORD-JAY	RESURFACE VT105	STP 2914(1)	200,000		200,000	37,840		162,160			200,000
RICHMOND-BOLTON	RESURFACE US2	STP 2924()	200,000		200,000	37,840		162,160			200,000
SO. BURLINGTON-WILLISTON	RESURFACE US2	NH 2944(1)	100,000	500,000	600,000	113,520		486,480			600,000
ST. JOHNSBURY-LYNDON	RESURFACE US5	STP 2928(1)	10,000	870,000	880,000	166,496		713,504			880,000
STARKSBORO-HINESBURG	RESURFACE VT116	STP 2930(1)		4,000,000	4,000,000	756,800		3,243,200			4,000,000
STOCKBRIDGE-BETHEL	RESURFACE VT107	SPT 2910(1)	5,000	500,000	505,000	95,546		409,454			505,000
SWANTON-SHELDON	RESURFACE VT78	STP 2715()	50,000	555,000	605,000	114,466		490,534			605,000
THETFORD	RESURFACE VT113	STP 2221(1)S	100,000	920,000	1,020,000	192,984		827,016			1,020,000
VERSHIRE-THETFORD	RESURFACE VT113	STP 2911(1)		4,700,000	4,700,000	889,240		3,810,760			4,700,000
WARREN-WAITSFIELD	RESURFACE VT100	STP 2506(1)		6,000,000	6,000,000		1,135,200	4,864,800			6,000,000
WATERBURY-STOWE	RESURFACE VT100	STP 2945()	200,000		200,000	37,840		162,160			200,000
WEATHERSFIELD	RESURFACE VT131 & VT12	NH 2948(1)		1,000,000	1,000,000	189,200		810,800			1,000,000
WEATHERSFIELD	RESURFACE VT131	STP 2913(1)		5,000,000	5,000,000	696,000	250,000	4,054,000			5,000,000
WESTFIELD-TROY	RESURFACE VT242	STP 2903(1)		500,000	500,000	94,600		405,400			500,000
WILLISTON	RESURFACE VT2A	NH 2949(1)	50,000	310,000	360,000	68,112		291,888			360,000
WOODSTOCK-HARTFORD	RESURFACE US4	NH 2927()	300,000		300,000	56,760		243,240			300,000
	SUBTOTAL STATE PAVING		3,465,000	60,010,363	63,475,363	7,475,168	4,534,371	51,465,824	0	0	63,475,363
TOTAL PAVING APPROPRIATION			4,630,000	103,616,363	108,246,363	18,239,561	5,176,103	84,830,699	0	0	108,246,363
TOTAL PAVING APPROPRIATION**						16,499,561	5,176,103	86,570,699	0	0	108,246,363

**INCLUDES A LEGISLATIVE ADJUSTMENT FOR TOLL CREDITS - \$1,740,000 DECREASE TO TFUND/INCREASE TO FEDERAL

PAVING

	Estimated Budget Year FY 2014	Projected FY 2015	Projected FY 2016	Projected FY 2017
PE	4,630,000	2,462,500	1,270,000	1,070,000
ROW	0	0	0	0
CONST	103,616,363	125,275,125	116,740,000	46,770,000
OTHER	0	0	0	0
TOTAL	108,246,363	127,737,625	118,010,000	47,840,000

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2012	ESTIMATED CURRENT YEAR FY 2013	ESTIMATED BUDGET YEAR FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	ESTIMATED COST TO COMPLETE
PAVING ADDISON-NEW HAVEN STP 9632(1) Route: VT 17 Year Added: Prior to 2006 Project Manager: MIKE FOWLER 802-828-0160	PE	330,000	327,142	2,858	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	6,630,000	21,285	6,598,715	10,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	6,960,000	348,427	6,601,573	10,000	0	0	0	0
	Description:	RESURFACE VT17 IN ADDISON, WEYBRIDGE, WALTHAM AND NEW HAVEN, BEGINNING AT THE VT22A INTERSECTION AND EXTENDING EASTERLY 7.358 MILES TO THE US7 INTERSECTION.							
Comments:									
PAVING ALBURGH NH SURF(35) Route: US 2 Year Added: 2014 Project Manager: MIKE FOWLER 802-828-0160	PE	25,000	0	25,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,200,000	0	240,000	950,000	10,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,225,000	0	265,000	950,000	10,000	0	0	0
	Description:	RESURFACE US2 IN ALBURGH, BEGINNING AT THE NEW YORK/VERMONT STATE LINE AND EXTENDING EASTERLY 6.234 MILES TO THE VT78 INTERSECTION.							
Comments:									
PAVING ALBURGH-COLCHESTER STP SURF(36) Route: US 2 Year Added: 2014 Project Manager: MIKE FOWLER 802-828-0160	PE	50,000	0	50,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	6,310,000	0	1,262,000	5,038,000	10,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	6,360,000	0	1,312,000	5,038,000	10,000	0	0	0
	Description:	RESURFACE US2 IN ALBURGH, NORTH HERO, GRAND ISLE, SOUTH HERO AND COLCHESTER, BEGINNING AT THE VT78 INTERSECTION IN ALBURGH AND EXTENDING SOUTHEASTERLY 32.777 MILES TO THE US7 INTERSECTION IN COLCHESTER.							
Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2012	ESTIMATED CURRENT YEAR FY 2013	ESTIMATED BUDGET YEAR FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	ESTIMATED COST TO COMPLETE	
PAVING BARTON STP 2702(1) Route: US 5/VT 16/VT 58 Year Added: 2009 Project Manager: MIKE FOWLER 802-828-0160	PE	200,000	198,583	1,417	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	2,300,000	0	2,290,000	10,000	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL		2,500,000	198,583	2,291,417	10,000	0	0	0	0
	Description:	RESURFACE CLASS I ROUTES IN BARTON VILLAGE: US5, BEGINNING AT MM 4.870 AND EXTENDING NORTHERLY 1.114 MILES; VT16, BEGINNING AT MM 1.739 AND EXTENDING NORTHERLY 0.630 MILE; AND VT58, BEGINNING AT MM 0.181 AND EXTENDING EASTERLY 0.558 MILE.								
Comments:										
PAVING BARTON-IRASBURG IM 091-3(48) Route: I 91 Year Added: 2009 Project Manager: MIKE FOWLER 802-828-0160	PE	89,000	88,872	128	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	5,828,559	1,931,633	3,886,926	10,000	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL		5,917,559	2,020,505	3,887,054	10,000	0	0	0	0
	Description:	RESURFACE I-91 IN BARTON AND IRASBURG, BEGINNING AT EXIT #25 AND EXTENDING NORTHERLY 7.07 MILES, IN THE NORTHBOUND AND SOUTHBOUND LANES.								
Comments:										
PAVING BENNINGTON-MANCHESTER NH SURF(29) Route: US 7 Year Added: 2013 Project Manager: MIKE FOWLER 802-828-0160	PE	58,000	55,653	2,347	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	4,715,850	2,791	4,703,059	10,000	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL		4,773,850	58,444	4,705,406	10,000	0	0	0	0
	Description:	RESURFACE US7 IN BENNINGTON, SHAFTSBURY, GLASTENBURY, SUNDERLAND AND MANCHESTER, BEGINNING APPROX. 0.84 MILE NORTH OF THE VT9 INTERSECTION AND EXTENDING NORTHERLY 22.665 MILES TO EXIT #4 (VT11). ALSO INCLUDES THE BENNINGTON NORTH STATE HIGHWAY FROM VT7A TO US7 (0.236 MILE).								
Comments:										

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2012	ESTIMATED CURRENT YEAR FY 2013	ESTIMATED BUDGET YEAR FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	ESTIMATED COST TO COMPLETE
PAVING BERLIN STP 2935(1) Route: BERLIN ST. HWY. Year Added: 2012 Project Manager: MIKE FOWLER 802-828-0160	PE	125,000	57,986	67,014	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,010,000	0	0	100,000	1,910,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,135,000	57,986	67,014	100,000	1,910,000	0	0	0
	Description:	RESURFACE THE BERLIN STATE HIGHWAY, BEGINNING AT THE E. F. KNAPP AIRPORT ENTERANCE AND EXTENDING NORTHERLY 2.280 MILES TO THE US302 INTERSECTION. ALSO INCLUDES 0.454 MILE OF SB-ONLY SECTION.							
Comments:									
PAVING BERLIN STP 2938(1) Route: VT 62 Year Added: 2012 Project Manager: MIKE FOWLER 802-828-0160	PE	150,000	2,146	147,854	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,660,000	0	0	100,000	2,560,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,810,000	2,146	147,854	100,000	2,560,000	0	0	0
	Description:	RESURFACE VT62 IN BERLIN, BEGINNING AT I-89 AND EXTENDING EASTERLY 1.382 MILES TO THE BERLIN STATE HIGHWAY INTERSECTION.							
Comments:									
PAVING BERLIN STP 2947(1) Route: US 302 Year Added: 2014 Project Manager: MIKE FOWLER 802-828-0160	PE	125,000	1,574	123,426	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,970,000	0	100,000	100,000	1,770,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,095,000	1,574	223,426	100,000	1,770,000	0	0	0
	Description:	RESURFACE US302 IN BERLIN, BEGINNING AT THE MONTPELIER-BERLIN TOWN LINE AND EXTENDING EASTERLY 1.895 MILES TO THE BERLIN-BARRE CITY LINE.							
Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2012	ESTIMATED CURRENT YEAR FY 2013	ESTIMATED BUDGET YEAR FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	ESTIMATED COST TO COMPLETE
PAVING BERLIN-BARRE TOWN STP 2943() Route: VT 63 Year Added: 2013 Project Manager: MIKE FOWLER 802-828-0160	PE	150,000	0	0	0	50,000	100,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	4,490,000	0	0	0	0	480,000	4,000,000	10,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	4,640,000	0	0	0	50,000	580,000	4,000,000	10,000
	Description:	RESURFACE VT63 IN BERLIN AND BARRE TOWN, BEGINNING AT I-89 AND EXTENDING EASTERLY 3.901 MILES TO THE VT14 INTERSECTION.							
Comments:									
PAVING BETHEL-NORTHFIELD STP 2922(1) Route: VT 12/VT 12A/VT 66 Year Added: 2012 Project Manager: MIKE FOWLER 802-828-0160	PE	175,000	63,327	111,673	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	5,000,000	0	490,000	4,500,000	10,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	5,175,000	63,327	601,673	4,500,000	10,000	0	0	0
	Description:	RESURFACE CLASS I ROUTES IN BETHEL, RANDOLPH AND NORTHFIELD: BETHEL: - VT12 (0.892 MILE); RANDOLPH - VT12 (1.603 MILES), VT12A (0.398 MILE) AND VT66 (0.429 MILE); AND NORTHFIELD - VT12 (1.788 MILES), AND VT12A (0.401 MILE).							
Comments:									
PAVING BETHEL-RANDOLPH STP 2921(1) Route: VT 12 Year Added: 2012 Project Manager: MIKE FOWLER 802-828-0160	PE	150,000	39,097	110,903	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	6,670,652	0	440,000	5,200,000	1,030,652	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	6,820,652	39,097	550,903	5,200,000	1,030,652	0	0	0
	Description:	RESURFACE VT12 IN BETHEL AND RANDOLPH, BEGINNING APPROX. 0.96 MILE NORTH OF THE VT107 INTERSECTION AND EXTENDING NORTHERLY 6.141 MILES.							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2012	ESTIMATED CURRENT YEAR FY 2013	ESTIMATED BUDGET YEAR FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	ESTIMATED COST TO COMPLETE
PAVING BLOOMFIELD-LEMINGTON STP 2610(1) Route: VT 102 Year Added: 2008 Project Manager: MIKE FOWLER 802-828-0160	PE	90,444	90,444	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	3,750,000	3,028,773	711,227	10,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,840,444	3,119,217	711,227	10,000	0	0	0	0
	Description:	RESURFACE VT102 IN BLOOMFIELD AND LEMINGTON, BEGINNING 0.50 MILE NORTH OF THE BRUNSWICK-BLOOMFIELD TOWN LINE AND EXTENDING NORTHERLY 10.112 MILES.							
Comments:									
PAVING BOLTON-WATERBURY STP 2709(1) Route: US 2 Year Added: 2009 Project Manager: MIKE FOWLER 802-828-0160	PE	350,000	2,860	347,140	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	7,223,954	0	200,000	6,530,000	493,954	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	7,573,954	2,860	547,140	6,530,000	493,954	0	0	0
	Description:	RESURFACE US2 IN BOLTON AND WATERBURY, BEGINNING 1.860 MILES EAST OF THE RICHMOND-BOLTON TOWN LINE AND EXTENDING EASTERLY 7.326 MILES.							
Comments:									
PAVING BRADFORD STP 2917(1) Route: VT 25 Year Added: 2012 Project Manager: MIKE FOWLER 802-828-0160	PE	120,000	95,013	24,987	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	3,589,080	0	779,080	2,800,000	10,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,709,080	95,013	804,067	2,800,000	10,000	0	0	0
	Description:	RESURFACE VT25 IN BRADFORD, BEGINNING AT THE NEW HAMPSHIRE STATE LINE AND EXTENDING NORTHERLY 6.409 MILES.							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2012	ESTIMATED CURRENT YEAR FY 2013	ESTIMATED BUDGET YEAR FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	ESTIMATED COST TO COMPLETE
PAVING BRADFORD STP 2918(1) Route: VT 25B Year Added: 2012 Project Manager: MIKE FOWLER 802-828-0160	PE	75,000	45,453	29,547	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	710,341	0	200,000	500,341	10,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	785,341	45,453	229,547	500,341	10,000	0	0	0
	Description:	RESURFACE VT25B IN BRADFORD, BEGINNING AT THE VT25 INTERSECTION AND EXTENDING NORTHERLY 0.981 MILE TO THE US5 INTERSECTION.							
Comments:									
PAVING BRATTLEBORO-NEWFANE STP 2940() Route: VT 30 Year Added: 2012 Project Manager: MIKE FOWLER 802-828-0160	PE	200,000	0	0	50,000	150,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	5,720,000	0	0	0	710,000	5,000,000	10,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	5,920,000	0	0	50,000	860,000	5,000,000	10,000	0
	Description:	RESURFACE VT30 IN BRATTLEBORO, DUMMERSTON AND NEWFANE, BEGINNING 0.326 MILE NORTH OF THE US5 INTERSECTION AND EXTENDING NORTHERLY 9.948 MILES.							
Comments:									
PAVING BROOKFIELD-MONTPELIER IM 089-1(61) Route: I 89 (SB) Year Added: 2012 Project Manager: MIKE FOWLER 802-828-0160	PE	150,000	0	75,000	75,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	8,050,000	0	0	2,000,000	6,040,000	10,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	8,200,000	0	75,000	2,075,000	6,040,000	10,000	0	0
	Description:	RESURFACE I-89 IN BROOKFIELD, WILLIAMSTOWN, BERLIN AND MONTPELIER, BEGINNING APPROX. 6 MILES NORTH OF EXIT #4 AND EXTENDING NORTHERLY 15.565 MILES, IN THE SOUTHBOUND LANE ONLY.							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2012	ESTIMATED CURRENT YEAR FY 2013	ESTIMATED BUDGET YEAR FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	ESTIMATED COST TO COMPLETE
PAVING BURLINGTON-SOUTH BURLINGT IM SURF(30) Route: I 189 Year Added: 2013 Project Manager: MIKE FOWLER 802-828-0160	PE	30,000	28,575	1,425	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	959,017	432	948,585	10,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	989,017	29,007	950,010	10,000	0	0	0	0
	Description:	RESURFACE I-189 IN BURLINGTON AND SOUTH BURLINGTON, BEGINNING AT THE US7 INTERCHANGE AND EXTENDING EASTERLY 1.368 MILES TO I-89, IN THE EASTBOUND AND WESTBOUND LANES.							
Comments:									
PAVING BURLINGTON-SOUTH BURLINGT NH 2624(1) Route: US 2 Year Added: 2008 Project Manager: MIKE FOWLER 802-828-0160	PE	212,107	212,107	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	4,000,000	416,965	3,383,035	200,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	4,212,107	629,072	3,383,035	200,000	0	0	0	0
	Description:	RESURFACE US2 (CLASS I) IN BURLINGTON AND SOUTH BURLINGTON, BEGINNING AT THE NO./SO. WILLARD STREET INTERSECTION AND EXTENDING EASTERLY 3.12 MILES.							
Comments:									
PAVING CAMBRIDGE-BAKERSFIELD STP 2926(1) Route: VT 108 Year Added: 2012 Project Manager: MIKE FOWLER 802-828-0160	PE	350,000	271,053	78,947	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	8,109,443	0	1,054,421	7,045,022	10,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	8,459,443	271,053	1,133,368	7,045,022	10,000	0	0	0
	Description:	RESURFACE VT108 IN CAMBRIDGE, FLETCHER AND BAKERSFIELD, BEGINNING AT THE VT15 INTERSECTION IN CAMBRIDGE AND EXTENDING NORTHERLY 10.088 MILES TO THE VT36 INTERSECTION IN BAKERSFIELD.							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2012	ESTIMATED CURRENT YEAR FY 2013	ESTIMATED BUDGET YEAR FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	ESTIMATED COST TO COMPLETE
PAVING CAMBRIDGE-FAIRFAX STP 2713(1) Route: VT 104 Year Added: 2009 Project Manager: MIKE FOWLER 802-828-0160	PE	103,490	103,490	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	3,340,533	1,323,352	2,007,181	10,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,444,023	1,426,842	2,007,181	10,000	0	0	0	0
	Description:	RESURFACE VT104 IN CAMBRIDGE AND FAIRFAX, BEGINNING AT THE VT15/VT104 INTERSECTION AND EXTENDING NORTHERLY 8.852 MILES TO THE VT104A INTERSECTION.							
Comments:									
PAVING CAMBRIDGE-JOHNSON STP 2925(1) Route: VT 15 Year Added: 2012 Project Manager: MIKE FOWLER 802-828-0160	PE	400,000	2,581	97,419	300,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	11,020,000	0	0	0	1,000,000	10,020,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	11,420,000	2,581	97,419	300,000	1,000,000	10,020,000	0	0
	Description:	RESURFACE VT15 IN CAMBRIDGE AND JOHNSON, BEGINNING 2.140 MILES EAST OF THE WESTFORD TOWN LINE AND EXTENDING EASTERLY 11.970 MILES TO THE VT100C INTERSECTION.							
Comments:									
PAVING CASTLETON STP 2908(1) Route: VT 4A Year Added: 2012 Project Manager: MIKE FOWLER 802-828-0160	PE	60,984	60,984	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	705,645	343,098	352,547	10,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	766,629	404,082	352,547	10,000	0	0	0	0
	Description:	RESURFACE VT4A IN CASTLETON, BEGINNING APPROX. 0.95 MILE EAST OF THE VT30 INTERSECTION AND EXTENDING EASTERLY 1.096 MILES.							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2012	ESTIMATED CURRENT YEAR FY 2013	ESTIMATED BUDGET YEAR FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	ESTIMATED COST TO COMPLETE
PAVING CASTLETON STP 2909(1) Route: VT 30 Year Added: 2012 Project Manager: MIKE FOWLER 802-828-0160	PE	59,340	59,340	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,317,246	408,294	898,952	10,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,376,586	467,634	898,952	10,000	0	0	0	0
	Description:	RESURFACE VT30 IN CASTLETON, BEGINNING AT THE VT4A INTERSECTION AND EXTENDING NORTHERLY 3.607 MILES.							
Comments:									
PAVING CASTLETON-WEST RUTLAND STP 2705(1) Route: VT 4A/CASTLE. S.H. Year Added: 2009 Project Manager: MIKE FOWLER 802-828-0160	PE	137,548	137,548	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,700,000	1,207,229	1,482,771	10,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,837,548	1,344,777	1,482,771	10,000	0	0	0	0
	Description:	RESURFACE VT4A IN CASTLETON, IRA AND WEST RUTLAND, BEGINNING 3.858 MILES EAST OF THE FAIR HAVEN-CASTLETON TOWN LINE AND EXTENDING EASTERLY 6.162 MILES. ALSO INCLUDES THE CASTLETON STATE HIGHWAY, 0.398 MILE.							
Comments:									
PAVING CHARLOTTE-SOUTH BURLINGTO NH 2907(1) Route: US 7 Year Added: 2012 Project Manager: MIKE FOWLER 802-828-0160	PE	165,000	162,713	2,287	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	4,834,033	607	4,823,426	10,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	4,999,033	163,320	4,825,713	10,000	0	0	0	0
	Description:	RESURFACE US7 IN CHARLOTTE, SHELBURNE AND SOUTH BURLINGTON, BEGINNING 2.900 MILES NORTH OF THE FERRISBURGH-CHARLOTTE TOWN LINE AND EXTENDING NORTHERLY 10.242 MILES, OMITTING FROM MM 2.600 IN SHELBURNE TO MM 0.923 IN SOUTH BURLINGTON.							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2012	ESTIMATED CURRENT YEAR FY 2013	ESTIMATED BUDGET YEAR FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	ESTIMATED COST TO COMPLETE
PAVING CHESTER-SPRINGFIELD STP 2942() Route: VT 10 Year Added: 2012 Project Manager: MIKE FOWLER 802-828-0160	PE	300,000	0	0	200,000	100,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	3,770,000	0	0	0	760,000	3,000,000	10,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	4,070,000	0	0	200,000	860,000	3,000,000	10,000	0
	Description:	RESURFACE VT10 IN CHESTER AND SPRINGFIELD, BEGINNING AT THE VT103 INTERSECTION AND EXTENDING EASTRLY 4.373 MILES TO THE VT106 INTERSECTION.							
Comments:									
PAVING COVENTRY-NEWPORT STP 2308(1) Route: COVENTRY STATE HWY Year Added: Prior to 2006 Project Manager: MIKE FOWLER 802-828-0160	PE	170,000	164,279	5,721	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	3,021,901	0	3,011,901	10,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,191,901	164,279	3,017,622	10,000	0	0	0	0
	Description:	PROJECT IS FOR RESURFACING THE COVENTRY STATE HWY IN COVENTRY AND NEWPORT, BEGINNING AT THE AIRPORT ENTRANCE AND EXTENDING NORTHWESTERLY 2.630 MILES TO THE US5 INTERSECTION.							
Comments:									
PAVING DORSET-DANBY NH SURF(24) Route: US 7 Year Added: 2012 Project Manager: MIKE FOWLER 802-828-0160	PE	24,568	24,568	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,127,393	2,112,092	15,301	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,151,961	2,136,660	15,301	0	0	0	0	0
	Description:	RESURFACE US7 IN DORSET, MT. TABOR AND DANBY, BEGINNING APPROX. 1.745 MILES NORTH OF THE MANCHESTER-DORSET TOWN LINE AND EXTENDING NORTHERLY 11.629 MILES TO THE DANBY-WALLINGFORD TOWN LINE.							
Comments:	PROJECT SUBSTANTIALLY COMPLETE.								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2012	ESTIMATED CURRENT YEAR FY 2013	ESTIMATED BUDGET YEAR FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	ESTIMATED COST TO COMPLETE
PAVING EDEN-LOWELL STP 2933() Route: VT 100 Year Added: 2012 Project Manager: MIKE FOWLER 802-828-0160	PE	350,000	0	0	200,000	150,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	7,710,000	0	0	0	700,000	7,000,000	10,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	8,060,000	0	0	200,000	850,000	7,000,000	10,000	0
	Description:	RESURFACE VT100 IN EDEN AND LOWELL, BEGINNING AT THE VT118 INTERSECTION IN EDEN AND EXTENDING NORTHERLY 8.381 MILES.							
Comments:									
PAVING ELMORE-MORRISTOWN STP 2937(1) Route: VT 12 Year Added: 2013 Project Manager: MIKE FOWLER 802-828-0160	PE	300,000	0	200,000	100,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	5,700,000	0	0	690,000	5,000,000	10,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	6,000,000	0	200,000	790,000	5,000,000	10,000	0	0
	Description:	RESURFACE VT12 IN ELMORE AND MORRISTOWN, BEGINNING 3.500 MILES NORTH OF THE WORCESTER-ELMORE TOWN LINE AND EXTENDING NORTHERLY 6.613 MILES.							
Comments:									
PAVING ENOSBURG-RICHFORD STP 2939(1) Route: VT 105/VT 108/VT 139 Year Added: 2013 Project Manager: MIKE FOWLER 802-828-0160	PE	250,000	0	150,000	100,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	5,390,000	0	0	480,000	4,900,000	10,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	5,640,000	0	150,000	580,000	4,900,000	10,000	0	0
	Description:	RESURFACE CLASS I ROUTES. ENOSBURG: VT105 - FROM MM 0.464 TO 1.501; VT108 - FROM MM 4.533 TO 5.902; RICHFORD: VT105 - FROM MM 1.546 TO 2.529; AND VT139 - FROM MM 0.000 TO 1.822.							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2012	ESTIMATED CURRENT YEAR FY 2013	ESTIMATED BUDGET YEAR FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	ESTIMATED COST TO COMPLETE
PAVING ESSEX-RICHMOND STP 2931() Route: VT 117 Year Added: 2012 Project Manager: MIKE FOWLER 802-828-0160	PE	200,000	0	0	150,000	50,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	3,930,000	0	0	0	520,000	3,400,000	10,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	4,130,000	0	0	150,000	570,000	3,400,000	10,000	0
Description:		RESURFACE VT117 IN ESSEX, JERICHO AND RICHMOND, BEGINNING 1.227 MILES EAST OF THE VT2A/VT15/VT117 INTERSECTION AND EXTENDING EASTERLY 6.845 MILES TO THE US2 INTERSECTION.							
Comments:									
PAVING ESSEX-WESTFORD STP 2912(1) Route: VT 128 Year Added: 2012 Project Manager: MIKE FOWLER 802-828-0160	PE	300,000	73,957	226,043	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	5,239,217	0	1,229,217	4,000,000	10,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	5,539,217	73,957	1,455,260	4,000,000	10,000	0	0	0
Description:		RESURFACE VT128 IN ESSEX AND WESTFORD, BEGINNING AT THE VT15 INTERSECTION IN ESSEX CENTER AND EXTENDING NORTHERLY 5.707 MILES.							
Comments:									
PAVING FAIR HAVEN-RUTLAND TOWN NH SURF(22) Route: US 4 Year Added: 2012 Project Manager: MIKE FOWLER 802-828-0160	PE	36,203	36,203	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	4,400,000	466,149	3,923,851	10,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	4,436,203	502,352	3,923,851	10,000	0	0	0	0
Description:		RESURFACE US4 IN FAIR FAVEN, CASTLETON, IRA, WEST RUTLAND AND RUTLAND TOWN, BEGINNING AT THE NEW YORK STATE LINE AND EXTENDING EASTERLY 18.829 MILES TO THE US7 INTERSECTION, IN THE EASTBOUND AND WESTBOUND LANES.							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2012	ESTIMATED CURRENT YEAR FY 2013	ESTIMATED BUDGET YEAR FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	ESTIMATED COST TO COMPLETE	
PAVING GEORGIA-ST. ALBANS IM SURF(21) Route: I 89 Year Added: 2012 Project Manager: MIKE FOWLER 802-828-0160	PE	12,696	12,696	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	2,233,880	2,214,293	19,587	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	2,246,576	2,226,989	19,587	0	0	0	0	0	
	Description:	RESURFACE I-89 IN GEORGIA AND ST. ALBANS, BEGINNING AT EXIT #18 AND EXTENDING NORTHERLY 7.20 MILES TO APPROX. EXIT #19, IN THE NORTHBOUND AND SOUTHBOUND LANES.								
	Comments:	PROJECT SUBSTANTIALLY COMPLETE.								
PAVING HANCOCK STP 2923(1) Route: VT 125 Year Added: 2012 Project Manager: MIKE FOWLER 802-828-0160	PE	300,000	29,419	10,581	190,000	70,000	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	5,980,000	0	0	0	770,000	5,200,000	10,000	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	6,280,000	29,419	10,581	190,000	840,000	5,200,000	10,000	0	
	Description:	RESURFACE VT125 IN HANCOCK, BEGINNING 0.75 MILE EAST OF THE RIPTON TOWN LINE AND EXTENDING EASTERLY 6.496 MILES TO THE VT100 INTERSECTION.								
	Comments:									
PAVING HARTLAND-NORWICH IM 091-1(59) Route: I 91 Year Added: 2008 Project Manager: MIKE FOWLER 802-828-0160	PE	172,968	172,968	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	7,600,000	7,558,661	41,339	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	7,772,968	7,731,629	41,339	0	0	0	0	0	
	Description:	RESURFACE I-91 IN HARTLAND, HARTFORD AND NORWICH, BEGINNING APPROX. 5.5 MILES NORTH OF EXIT #9 AND EXTENDING NORTHERLY 8.62 MILES IN THE NORTHBOUND LANE, AND 10.25 MILES IN SOUTHBOUND LANES.								
	Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2012	ESTIMATED CURRENT YEAR FY 2013	ESTIMATED BUDGET YEAR FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	ESTIMATED COST TO COMPLETE	
PAVING JAMAICA-WINHALL STP 2904(1) Route: VT 30 Year Added: 2011 Project Manager: MIKE FOWLER 802-828-0160	PE	350,000	0	200,000	150,000	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	7,750,000	0	0	0	740,000	7,010,000	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	8,100,000	0	200,000	150,000	740,000	7,010,000	0	0	
	Description:	RESURFACE VT30 IN JAMAICA AND WINHALL, BEGINNING AT THE VT100 INTERSECTION AND EXTENDING NORTHERLY 8.988 MILES TO THE VT11 INTERSECTION.								
	Comments:									
PAVING JAY-TROY STP 2915(1) Route: VT 105 Year Added: 2012 Project Manager: MIKE FOWLER 802-828-0160	PE	300,000	13,267	186,733	100,000	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	7,230,000	0	0	500,000	6,720,000	10,000	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	7,530,000	13,267	186,733	600,000	6,720,000	10,000	0	0	
	Description:	RESURFACE VT105 IN JAY AND TROY, BEGINNING 0.680 MILE EAST OF THE RICHFORD-JAY TOWN LINE AND EXTENDING EASTERLY 7.865 MILES.								
	Comments:									
PAVING JOHNSON-MORRISTOWN STP 2919() Route: VT 15 Year Added: 2012 Project Manager: MIKE FOWLER 802-828-0160	PE	300,000	0	0	200,000	100,000	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	5,650,000	0	0	0	640,000	5,000,000	10,000	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	5,950,000	0	0	200,000	740,000	5,000,000	10,000	0	
	Description:	RESURFACE VT15 IN JOHNSON, HYDE PARK AND MORRISTOWN, BEGINNING AT THE VT100C INTERSECTION IN JOHNSON AND EXTENDING EASTERLY 9.825 MILES TO THE WOLCOTT TOWN LINE.								
	Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2012	ESTIMATED CURRENT YEAR FY 2013	ESTIMATED BUDGET YEAR FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	ESTIMATED COST TO COMPLETE
PAVING LEMINGTON-CANAAN STP 2723(1) Route: VT 102 Year Added: 2009 Project Manager: MIKE FOWLER 802-828-0160	PE	120,000	0	20,000	100,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	7,840,000	0	0	0	1,830,000	6,010,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	7,960,000	0	20,000	100,000	1,830,000	6,010,000	0	0
	Description:	RESURFACE VT102 IN LEMINGTON AND CANAAN, BEGINNING 3.657 MILES NORTH OF THE BLOOMFIELD-LEMINGTON TOWN LINE AND EXTENDING NORTHERLY 10.497 MILES TO VT114.							
Comments:									
PAVING LOWELL-TROY STP 2934() Route: VT 100 Year Added: 2012 Project Manager: MIKE FOWLER 802-828-0160	PE	300,000	0	0	0	200,000	100,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	8,020,000	0	0	0	0	1,020,000	7,000,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	8,320,000	0	0	0	200,000	1,120,000	7,000,000	0
	Description:	RESURFACE VT100 IN LOWELL, WESTFIELD AND TROY, BEGINNING 3.595 MILES NORTH OF THE EDEN TOWN LINE AND EXTENDING NORTHERLY 8.728 MILES TO THE VT101 INTERSECTION.							
Comments:									
PAVING LYNDON-BARTON IM SURF(34) Route: I 91 (SB) Year Added: 2014 Project Manager: MIKE FOWLER 802-828-0160	PE	25,000	0	25,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	3,087,826	0	770,000	2,300,000	17,826	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,112,826	0	795,000	2,300,000	17,826	0	0	0
	Description:	RESURFACE I-91 IN LYNDON, WHEELLOCK, SHEFFIELD, GLOVER AND BARTON, BEGINNING ATEXIT #23 AND EXTENDING NORTHERLY 18.680 MILES TO EXIT #25, IN THE SOUTHBOUND LANES ONLY.							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2012	ESTIMATED CURRENT YEAR FY 2013	ESTIMATED BUDGET YEAR FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	ESTIMATED COST TO COMPLETE
PAVING MANCHESTER STP 2708() Route: VT 11 Year Added: 2009 Project Manager: MIKE FOWLER 802-828-0160	PE	100,000	0	75,000	25,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,530,000	0	0	0	220,000	2,310,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,630,000	0	75,000	25,000	220,000	2,310,000	0	0
	Description:	RESURFACE VT11 IN MANCHESTER, BEGINNING 1.259 MILES EAST OF THE VT7A INTERSECTION AND EXTENDING EASTERLY 1.792 MILES.							
Comments:									
PAVING MONTGOMERY-WESTFIELD STP 2906(1) Route: VT 242 Year Added: 2012 Project Manager: MIKE FOWLER 802-828-0160	PE	300,000	203,982	96,018	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	6,078,989	0	1,068,989	5,000,000	10,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	6,378,989	203,982	1,165,007	5,000,000	10,000	0	0	0
	Description:	RESURFACING VT242 IN MONTGOMERY AND WESTFIELD, BEGINNING AT THE VT118 INTERSECTION IN MONTGOMERY AND EXTENDING EASTERLY 6.416 MILES.							
Comments:									
PAVING MONTPELIER STP 2950(1) Route: BR US2 Year Added: 2014 Project Manager: MIKE FOWLER 802-828-0160	PE	75,000	0	65,000	10,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	600,000	0	0	600,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	675,000	0	65,000	610,000	0	0	0	0
	Description:	RESURFACE STATE ST. (BR US2) IN MONTPELIER, BEGINNING AT THE BAILEY ST. INTERSECTION (US2) AND EXTENDING EASTERLY 0.483 MILE TO MAIN STREET (VT12). PROJECT WAS ORIGINALLY TO BE INCLUDED UNDER STP 2905(1).							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2012	ESTIMATED CURRENT YEAR FY 2013	ESTIMATED BUDGET YEAR FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	ESTIMATED COST TO COMPLETE
PAVING MORRISTOWN STP 2920() Route: VT 15A Year Added: 2012 Project Manager: MIKE FOWLER 802-828-0160	PE	150,000	0	0	100,000	50,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,520,000	0	0	0	310,000	1,200,000	10,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,670,000	0	0	100,000	360,000	1,200,000	10,000	0
	Description:	RESURFACE VT15A IN MORRISTOWN, BEGINNING 0.36 MILE EAST OF THE VT12 INTERSECTION AND EXTENDING EASTERLY 1.464 MILES TO THE VT15 INTERSECTION.							
Comments:									
PAVING NEWBURY-RYEGATE STP 2929() Route: US 5 Year Added: 2012 Project Manager: MIKE FOWLER 802-828-0160	PE	150,000	0	0	100,000	50,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	3,930,000	0	0	0	420,000	3,500,000	10,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	4,080,000	0	0	100,000	470,000	3,500,000	10,000	0
	Description:	RESURFACE US5 IN NEWBURY AND RYEGATE, BEGINNING 4.365 MILES NORTH OF THE BRADFORD TOWN LINE AND EXTENDING NORTHERLY 6.557 MILES.							
Comments:									
PAVING NEWBURY-ST. JOHNSBURY IM 091-2(76) Route: I 91 (SB) Year Added: 2008 Project Manager: MIKE FOWLER 802-828-0160	PE	125,000	104,520	20,480	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	9,500,000	0	3,490,000	6,000,000	10,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	9,625,000	104,520	3,510,480	6,000,000	10,000	0	0	0
	Description:	RESURFACE I-91 IN NEWBURY, RYEGATE, BARNET, WATERFORD AND ST. JOHNSBURY, BEGINNING AT EXIT #17 AND EXTENDING NORTHERLY 17.900 MILES TO THE I-93 INTERCHANGE, IN THE SOUTHBOUND LANES ONLY.							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2012	ESTIMATED CURRENT YEAR FY 2013	ESTIMATED BUDGET YEAR FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	ESTIMATED COST TO COMPLETE
PAVING NEWBURY-ST. JOHNSBURY IM 091-2(78) Route: I 91 (NB) Year Added: 2008 Project Manager: MIKE FOWLER 802-828-0160	PE	86,526	86,526	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	9,610,070	3,754,553	5,845,517	10,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	9,696,596	3,841,079	5,845,517	10,000	0	0	0	0
	Description:	RESURFACE I-91 IN NEWBURY, BARNET, WATERFORD AND ST. JOHNSBURY, BEGINNING AT EXIT #17 AND EXTENDING NORTHERLY 17.980 MILES TO EXIT #20, IN THE NORTHBOUND LANES ONLY.							
	Comments:								
PAVING NEWPORT CITY STP 2704(1) Route: US 5 Year Added: 2009 Project Manager: MIKE FOWLER 802-828-0160	PE	223,595	223,595	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,919,329	187	2,909,142	10,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,142,924	223,782	2,909,142	10,000	0	0	0	0
	Description:	RESURFACE US5 (CLASS I) IN NEWPORT CITY, BEGINNING AT THE COVENTRY-NEWPORT TOWN LINE AND EXTENDING NORTHERLY 3.880 MILE.							
	Comments:								
PAVING NEWPORT-COVENTRY-NEWPOR STP 2802(1) Route: VT 105 Year Added: 2010 Project Manager: MIKE FOWLER 802-828-0160	PE	305,881	305,881	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	4,600,000	1,703,485	2,886,515	10,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	4,905,881	2,009,366	2,886,515	10,000	0	0	0	0
	Description:	RESURFACE VT105 IN NEWPORT AND COVENTRY, BEGINNING 2.395 MILES EAST OF THE TROY-NEWPORT TOWN LINE AND EXTENDING EASTERLY 4.350 MILES TO THE NEWPORT CITY LINE.							
	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2012	ESTIMATED CURRENT YEAR FY 2013	ESTIMATED BUDGET YEAR FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	ESTIMATED COST TO COMPLETE
PAVING NORWICH-BRADFORD IM SURF(31) Route: I 91 Year Added: 2013 Project Manager: MIKE FOWLER 802-828-0160	PE	26,875	26,875	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,610,884	900,884	1,700,000	10,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,637,759	927,759	1,700,000	10,000	0	0	0	0
	Description:	RESURFACE I-91 IN NORWICH, THETFORD, FAIRLEE AND BRADFORD, BEGINNING APPROX. 1.5 MILES NORTH OF EXIT #13 AND EXTENDING NORTHERLY 21.987 MILES, IN THE SOUTHBOUND LANES ONLY.							
	Comments:								
PAVING PUTNEY-WESTMINSTER STP 2946(1) Route: US 5/VT 123/W.S.H. Year Added: 2013 Project Manager: MIKE FOWLER 802-828-0160	PE	250,000	0	150,000	100,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	8,120,000	0	0	1,110,000	7,000,000	10,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	8,370,000	0	150,000	1,210,000	7,000,000	10,000	0	0
	Description:	RESURFACE US5 IN PUTNEY AND WESTMINSTER, BEGINNING 0.90 MILES NORTH OF THE DUMMERSTON TOWN LINE AND EXTENDING NORTHERLY 12.900 MILES TO THE ROCKINGHAM TOWN LINE. ALSO INCLUDES VT123 (0.313 MILE), WESTMINSTER STATE HWY. (0.770 MILE), AND APPROACH (0.145 MILE).							
	Comments:								
PAVING RANDOLPH STP 2932(1) Route: VT 66 Year Added: 2012 Project Manager: MIKE FOWLER 802-828-0160	PE	300,000	27,907	172,093	100,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	6,610,000	0	0	800,000	5,800,000	10,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	6,910,000	27,907	172,093	900,000	5,800,000	10,000	0	0
	Description:	RESURFACE VT66 IN RANDOLPH, BEGINNING 0.429 MILE EAST OF THE VT12 INTERSECTION AND EXTENDING EASTERLY 7.192 MILES TO THE VT14 INTERSECTION.							
	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2012	ESTIMATED CURRENT YEAR FY 2013	ESTIMATED BUDGET YEAR FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	ESTIMATED COST TO COMPLETE
PAVING RICHFORD STP 2916(1) Route: VT 105A Year Added: 2012 Project Manager: MIKE FOWLER 802-828-0160	PE	150,000	6,035	43,965	75,000	25,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,660,000	0	0	0	350,000	1,300,000	10,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,810,000	6,035	43,965	75,000	375,000	1,300,000	10,000	0
	Description:	RESURFACE VT105A IN RICHFORD, BEGINNING AT THE VT105 INTERSECTION AND EXTENDING NORTHERLY 1.799 MILES TO THE CANADIAN BORDER.							
Comments:									
PAVING RICHFORD-JAY STP 2914(1) Route: VT 105 Year Added: 2012 Project Manager: MIKE FOWLER 802-828-0160	PE	300,000	7,590	42,410	200,000	50,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	6,790,000	0	0	0	780,000	6,000,000	10,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	7,090,000	7,590	42,410	200,000	830,000	6,000,000	10,000	0
	Description:	RESURFACE VT105 IN RICHFORD AND JAY, BEGINNING 2.529 MILES EAST OF THE BERKSHIRE-RICHFORD TOWN LINE AND EXTENDING EASTERLY 7.381 MILES.							
Comments:									
PAVING RICHMOND-BOLTON STP 2924() Route: US 2 Year Added: 2012 Project Manager: MIKE FOWLER 802-828-0160	PE	300,000	0	0	200,000	100,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	6,820,000	0	0	0	1,210,000	5,600,000	10,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	7,120,000	0	0	200,000	1,310,000	5,600,000	10,000	0
	Description:	RESURFACE US2 IN RICHMOND AND BOLTON, BEGINNING 0.822 MILE EAST OF THE WILLISTON TOWN LINE AND EXTENDING EASTERLY 7.417 MILES.							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2012	ESTIMATED CURRENT YEAR FY 2013	ESTIMATED BUDGET YEAR FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	ESTIMATED COST TO COMPLETE
PAVING RUTLAND CITY NH 2716(1) Route: US 4/US 7 Year Added: 2009 Project Manager: MIKE FOWLER 802-828-0160	PE	150,000	71,528	78,472	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,931,783	0	0	2,200,000	731,783	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,081,783	71,528	78,472	2,200,000	731,783	0	0	0
	Description:	RESURFACE US4 (CLASS I) IN RUTLAND CITY, BEGINNING AT THE US7/US4 INTERSECTION AND EXTENDING EASTERLY 1.25 MILES TO THE RUTLAND CITY-RUTLAND TOWN LINE. ALSO INCLUDES US7, BEGINNING AT MM 0.587 AND EXTENDING NORTHERLY 0.706 MILE.							
Comments:									
PAVING RUTLAND CITY-PROCTOR STP 2728(1) Route: BR US 4/VT 3 Year Added: 2009 Project Manager: MIKE FOWLER 802-828-0160	PE	225,000	102,636	122,364	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	3,330,699	0	0	2,500,000	830,699	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,555,699	102,636	122,364	2,500,000	830,699	0	0	0
	Description:	RESURFACE BRUS4 (CLASS I) IN RUTLAND CITY, BEGINNING AT THE RUTLAND TOWN/CITY LINE AND EXTENDING EASTERLY 1.942 MILES TO THE US7 INTERSECTION. ALSO VT3 (CLASS I) IN PROCTOR, BEGINNING AT MM 1.804 AND EXTENDING NORTHERLY 1.480 MILES TO MM 3.284.							
Comments:									
PAVING SOUTH BURLINGTON-WILLISTON NH 2944(1) Route: US 2 Year Added: 2013 Project Manager: MIKE FOWLER 802-828-0160	PE	300,000	0	200,000	100,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,510,000	0	0	500,000	2,000,000	10,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,810,000	0	200,000	600,000	2,000,000	10,000	0	0
	Description:	RESURFACE US2 IN SOUTH BURLINGTON AND WILLISTON, BEGINNING 1.286 MILES EAST OF THE VT116 INTERSECTION AND EXTENDING EASTERLY 2.179 MILES.							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2012	ESTIMATED CURRENT YEAR FY 2013	ESTIMATED BUDGET YEAR FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	ESTIMATED COST TO COMPLETE
PAVING ST. ALBANS-SHELDON STP 2941() Route: VT 105 Year Added: 2013 Project Manager: MIKE FOWLER 802-828-0160	PE	200,000	0	0	0	150,000	50,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	4,500,000	0	0	0	0	700,000	3,800,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	4,700,000	0	0	0	150,000	750,000	3,800,000	0
	Description:	RESURFACE VT105 IN ST. ALBANS, SWANTON AND SHELDON, BEGINNING 0.023 MILE EAST OF THE ST. ALBANS CITY LINE AND EXTENDING EASTERLY 7.833 MILES.							
Comments:									
PAVING ST. JOHNSBURY-GUILDHALL NH SURF(32) Route: US 2 Year Added: 2013 Project Manager: MIKE FOWLER 802-828-0160	PE	32,212	32,212	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	4,019,615	211,007	3,798,608	10,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	4,051,827	243,219	3,798,608	10,000	0	0	0	0
	Description:	RESURFACE US2 IN ST. JOHNSBURY, KIRBY, CONCORD, LUNENBURG AND GUILDHALL, BEGINNING 1.065 MILES EAST OF THE US5 INTERSECTION AND EXTENDING EASTERLY 25.895 MILES TO THE NEW HAMPSHIRE STATE LINE.							
Comments:									
PAVING ST. JOHNSBURY-LYNDON IM 091-3(50) Route: I 91 Year Added: 2013 Project Manager: MIKE FOWLER 802-828-0160	PE	300,000	0	300,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	9,913,000	0	0	4,000,000	5,903,000	10,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	10,213,000	0	300,000	4,000,000	5,903,000	10,000	0	0
	Description:	RESURFACE I-91 IN ST. JOHNSBURY AND LYNDON, BEGINNING APPROX. AT EXIT #20 AND EXTENDING NORTHERLY 8.705 MILES TO EXIT #23.							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2012	ESTIMATED CURRENT YEAR FY 2013	ESTIMATED BUDGET YEAR FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	ESTIMATED COST TO COMPLETE
PAVING ST. JOHNSBURY-LYNDON STP 2928(1) Route: US 5/VT 973 Year Added: 2012 Project Manager: MIKE FOWLER 802-828-0160	PE	200,000	39,402	150,598	10,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	4,880,000	0	0	870,000	4,000,000	10,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	5,080,000	39,402	150,598	880,000	4,000,000	10,000	0	0
	Description:	RESURFACE US5 IN ST. JOHNSBURY AND LYNDON, BEGINNING 2.857 MILES NORTH OF THE WATERFORD TOWN LINE AND EXTENDING NORTHERLY 7.456 MILES. ALSO INCLUDES THE ST. JOHNSBURY STATE HIGHWAY (VT973), BEGINNING AT I-91 AND EXTENDING EASTERLY 1.019 MILES TO THE US5 INTERSECTION.							
	Comments:								
PAVING ST. JOHNSBURY-LYNDON STP 2936(1) Route: US 2/US 5/ALT 5 Year Added: 2013 Project Manager: MIKE FOWLER 802-828-0160	PE	225,000	5,273	194,727	25,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	6,960,000	0	0	950,000	6,000,000	10,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	7,185,000	5,273	194,727	975,000	6,000,000	10,000	0	0
	Description:	RESURFACE CLASS I ROUTES. ST. JOHNSBURY: US2 - FROM MM 2.690 TO 4.684; US5 - FROM MM 1.320 TO 2.857; ALTERNATE US5 - FROM MM 0.107 TO 1.282. LYNDON: US5 - FROM MM 2.638 TO 3.625; AND ALTERNATE VT122 - FROM MM 0.000 TO 1.031.							
	Comments:								
PAVING STARKSBORO-HINESBURG STP 2930(1) Route: VT 116 Year Added: 2012 Project Manager: MIKE FOWLER 802-828-0160	PE	135,000	115,043	19,957	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	4,959,409	0	947,344	4,000,000	12,065	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	5,094,409	115,043	967,301	4,000,000	12,065	0	0	0
	Description:	RESURFACE VT116 IN STARKSBORO AND HINESBURG, BEGINNING 1.740 MILES NORTH OF THE BRISTOL TOWN LINE AND EXTENDING NORTHERLY 12.168 MILES TO THE ST. GEORGE TOWN LINE.							
	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2012	ESTIMATED CURRENT YEAR FY 2013	ESTIMATED BUDGET YEAR FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	ESTIMATED COST TO COMPLETE
PAVING STATEWIDE Route: VARIOUS ROUTES Year Added: 2007 Project Manager: KEN ROBIE 802-828-2645	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	0	0	0	0	0	0	0	0
	Description:	PAVING PROJECTS TO BE IDENTIFIED.							
Comments:									
PAVING STATEWIDE Route: ZZ Year Added: 2007 Project Manager: KEN ROBIE 802-828-2645	PE	87,500	0	15,000	15,000	17,500	20,000	20,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	3,750,000	0	500,000	750,000	800,000	850,000	850,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,837,500	0	515,000	765,000	817,500	870,000	870,000	0
	Description:	CRACK SEAL.							
Comments:									
PAVING STATEWIDE Route: ZZ Year Added: 2007 Project Manager: KEN ROBIE 802-828-2645	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	29,338,000	0	6,000,000	5,338,000	6,000,000	6,000,000	6,000,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	29,338,000	0	6,000,000	5,338,000	6,000,000	6,000,000	6,000,000	0
	Description:	DISTRICT LEVELING.							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2012	ESTIMATED CURRENT YEAR FY 2013	ESTIMATED BUDGET YEAR FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	ESTIMATED COST TO COMPLETE
PAVING STATEWIDE Route: ZZ Year Added: 2007 Project Manager: KEN ROBIE 802-828-2645	PE	4,380,000	0	880,000	850,000	850,000	900,000	900,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	4,380,000	0	880,000	850,000	850,000	900,000	900,000	0
	Description:	PAVEMENT ANALYSIS AND TESTING.							
Comments:									
PAVING STATEWIDE Route: ZZ Year Added: 2007 Project Manager: KEN ROBIE 802-828-2645	PE	530,000	0	80,000	100,000	100,000	100,000	150,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	61,000,000	0	1,000,000	5,000,000	15,000,000	15,000,000	25,000,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	61,530,000	0	1,080,000	5,100,000	15,100,000	15,100,000	25,150,000	0
	Description:	PREVENTIVE MAINTENANCE SURFACE TREATMENTS.							
Comments:									
PAVING STOCKBRIDGE-BETHEL STP 2910(1) Route: VT 107 Year Added: 2012 Project Manager: MIKE FOWLER 802-828-0160	PE	400,000	195,131	199,869	5,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	10,915,146	0	0	500,000	10,405,146	10,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	11,315,146	195,131	199,869	505,000	10,405,146	10,000	0	0
	Description:	RESURFACE VT107 IN STOCKBRIDGE AND BETHEL, BEGINNING AT THE VT100 INTERSECTION AND EXTENDING EASTERLY 10.102 MILES TO THE VT12 NORTH INTERSECTION.							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2012	ESTIMATED CURRENT YEAR FY 2013	ESTIMATED BUDGET YEAR FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	ESTIMATED COST TO COMPLETE
PAVING SWANTON-HIGHGATE IM SURF(28) Route: I 89 Year Added: 2013 Project Manager: MIKE FOWLER 802-828-0160	PE	21,581	21,581	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,813,353	349	1,803,004	10,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,834,934	21,930	1,803,004	10,000	0	0	0	0
	Description:	RESURFACE I-89 IN SWANTON AND HIGHGATE, BEGINNING APPROX. AT THE ST. ALBANS TOWN LINE AND EXTENDING NORTHERLY 12.277 MILES TO THE CANADIAN BORDER, IN THE NORTHBOUND LANES ONLY.							
	Comments:								
PAVING SWANTON-SHELDON STP 2715(1) Route: VT 78 Year Added: 2009 Project Manager: MIKE FOWLER 802-828-0160	PE	200,000	0	150,000	50,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	5,565,000	0	0	555,000	5,000,000	10,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	5,765,000	0	150,000	605,000	5,000,000	10,000	0	0
	Description:	RESURFACE VT78 IN SWANTON, HIGHGATE AND SHELDON, BEGINNING APPROX. 0.25 MILE WEST OF THE I-89 INTERCHANGE AND EXTENDING EASTERLY 10.326 MILES TO VT105.							
	Comments:								
PAVING THETFORD STP 2221(1)S Route: VT 113 Year Added: Prior to 2006 Project Manager: MIKE FOWLER 802-828-0160	PE	350,000	2,317	247,683	100,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	7,330,000	0	0	920,000	6,400,000	10,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	7,680,000	2,317	247,683	1,020,000	6,400,000	10,000	0	0
	Description:	PROJECT IS FOR RESURFACING VT113 IN THETFORD, BEGINNING AT THE VT244 INTERSECTION AND EXTENDING EASTERLY 7.963 MILES TO THE NEW HAMPSHIRE STATE LINE.							
	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2012	ESTIMATED CURRENT YEAR FY 2013	ESTIMATED BUDGET YEAR FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	ESTIMATED COST TO COMPLETE	
PAVING THETFORD-FAIRLEE STP 2710(1) Route: VT 244 Year Added: 2009 Project Manager: MIKE FOWLER 802-828-0160	PE	173,963	173,963	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	4,334,130	3,660,228	673,902	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	4,508,093	3,834,191	673,902	0	0	0	0	0	
	Description:	RESURFACE VT244 IN THETFORD, WEST FAIRLEE AND FAIRLEE, BEGINNING AT THE VT113/VT244 INTERSECTION AND EXTENDING EASTERLY 5.64 MILES TO US5.								
	Comments:									
PAVING VERSHIRE-THETFORD STP 2911(1) Route: VT 113 Year Added: 2012 Project Manager: MIKE FOWLER 802-828-0160	PE	300,000	181,778	118,222	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	5,706,204	0	996,204	4,700,000	10,000	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	6,006,204	181,778	1,114,426	4,700,000	10,000	0	0	0	
	Description:	RESURFACE VT113 IN VERSHIRE, WEST FAIRLEE AND THETFORD, BEGINNING 3.560 MILES EAST OF THE CHELSEA-VERSHIRE TOWN LINE AND EXTENDING EASTERLY 7.832 MILES.								
	Comments:									
PAVING WARREN-WAITSFIELD STP 2506(1) Route: VT 100/VT 17 Year Added: 2007 Project Manager: MIKE FOWLER 802-828-0160	PE	375,000	312,564	62,436	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	8,797,577	0	2,787,577	6,000,000	10,000	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	9,172,577	312,564	2,850,013	6,000,000	10,000	0	0	0	
	Description:	RESURFACE VT100 IN WARREN AND WAITSFIELD, BEGINNING 0.85 MILE NORTH OF THE GRANVILLE-WARREN TOWN LINE AND EXTENDING NORTHERLY 7.878 MILES.								
	Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2012	ESTIMATED CURRENT YEAR FY 2013	ESTIMATED BUDGET YEAR FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	ESTIMATED COST TO COMPLETE
PAVING WATERBURY STP 2201(1) Route: VT 100 Year Added: Prior to 2006 Project Manager: MIKE FOWLER 802-828-0160	PE	88,474	88,474	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,193,322	1,101,468	91,854	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,281,796	1,189,942	91,854	0	0	0	0	0
	Description:	PROJECT IS FOR RESURFACING VT100 IN WATERBURY VILLAGE, BEGINNING AT THE US2/VT100 NORTH INTERSECTION AND EXTENDING NORTHERLY 1.650 MILES TO THE VT100/GUPTIL RD. INTERSECTION.							
Comments:									
PAVING WATERBURY STP 2607(1) Route: US 2 Year Added: 2008 Project Manager: MIKE FOWLER 802-828-0160	PE	42,594	42,594	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	263,100	221,197	41,903	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	305,694	263,791	41,903	0	0	0	0	0
	Description:	RESURFACING US2 IN WATERBURY VILLAGE (CLASS I), BEGINNING 3.517 MILES EAST OF THE BOLTON-WATERBURY TOWN LINE AND EXTENDING EASTERLY 0.223 MILE.							
Comments:									
PAVING WATERBURY-RICHMOND IM SURF(33) Route: I 89 Year Added: 2014 Project Manager: MIKE FOWLER 802-828-0160	PE	20,000	11,872	8,128	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	5,305,725	0	4,005,725	1,290,000	10,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	5,325,725	11,872	4,013,853	1,290,000	10,000	0	0	0
	Description:	RESURFACE I-89 IN WATERBURY, BOLTON AND RICHMOND, BEGINNING AT EXIT #10 IN WATERBURY AND EXTENDING NORTHERLY 15.415 MILES, ENDING APPROX. 0.75 MILE NORTH OF EXIT #11 IN RICHMOND, IN THE NORTHBOUND AND SOUTHBOUND LANES.							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2012	ESTIMATED CURRENT YEAR FY 2013	ESTIMATED BUDGET YEAR FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	ESTIMATED COST TO COMPLETE
PAVING WATERBURY-STOWE STP 2945() Route: VT 100 Year Added: 2013 Project Manager: MIKE FOWLER 802-828-0160	PE	400,000	0	100,000	200,000	100,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	10,020,000	0	0	0	1,020,000	9,000,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	10,420,000	0	100,000	200,000	1,120,000	9,000,000	0	0
	Description:	RESURFACE VT100 IN WATERBURY AND STOWE, BEGINNING AT THE US2 INTERSECTION AND EXTENDING NORTHERLY 8.083 MILES.							
Comments:									
PAVING WEATHERSFIELD NH 2948(1) Route: VT 131/VT 12 Year Added: 2014 Project Manager: MIKE FOWLER 802-828-0160	PE	75,000	28,188	46,812	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,203,972	0	193,972	1,000,000	10,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,278,972	28,188	240,784	1,000,000	10,000	0	0	0
	Description:	RESURFACE VT131 IN WEATHERSFIELD, BEGINNING AT I-91 EXIT#8 AND EXTENDING EASTERLY 0.477 MILE TO THE US5 INTERSECTION. ALSO INCLUDES VT12, BEGINNING AT THE NEW HAMPSHIRE STATE LINE AND EXTENDING NORTHERLY 0.394 MILE TO US5.							
Comments:									
PAVING WEATHERSFIELD STP 2913(1) Route: VT 131 Year Added: 2012 Project Manager: MIKE FOWLER 802-828-0160	PE	300,000	164,091	135,909	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	5,961,228	0	951,228	5,000,000	10,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	6,261,228	164,091	1,087,137	5,000,000	10,000	0	0	0
	Description:	RESURFACE VT131 IN WEATHERSFIELD, BEGINNING AT THE VT106 INTERSECTION AND EXTENDING EASTERLY 6.848 MILES TO I-91 EXIT #8.							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2012	ESTIMATED CURRENT YEAR FY 2013	ESTIMATED BUDGET YEAR FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	ESTIMATED COST TO COMPLETE
PAVING WESTFIELD-TROY STP 2903(1) Route: VT 242 Year Added: 2011 Project Manager: MIKE FOWLER 802-828-0160	PE	350,000	163,506	186,494	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	5,950,000	0	1,000,000	500,000	4,450,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	6,300,000	163,506	1,186,494	500,000	4,450,000	0	0	0
	Description:	RESURFACE VT242 IN WESTFIELD, JAY AND TROY, BEGINNING 2.60 MILES EAST OF THE MONTGOMERY-WESTFIELD TOWN LINE AND EXTENDING EASTERLY 6.462 MILES TO THE VT101INTERSECTION.							
Comments:									
PAVING WILLISTON NH 2949(1) Route: VT 2A Year Added: 2014 Project Manager: MIKE FOWLER 802-828-0160	PE	200,000	0	150,000	50,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,320,000	0	0	310,000	1,000,000	10,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,520,000	0	150,000	360,000	1,000,000	10,000	0	0
	Description:	RESURFACING OF VT2A IN WILLISTON, BEGINNING 2.885 MILES NORTH OF THE ST. GEORGE TOWN LINE AND EXTENDING NORTHERLY 1.035 MILES.							
Comments:									
PAVING WOODSTOCK-HARTFORD NH 2927() Route: US 4 Year Added: 2012 Project Manager: MIKE FOWLER 802-828-0160	PE	500,000	0	100,000	300,000	100,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	13,390,000	0	0	0	1,380,000	12,000,000	10,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	13,890,000	0	100,000	300,000	1,480,000	12,000,000	10,000	0
	Description:	RESURFACE US4 IN WOODSTOCK, HARTLAND AND HARTFORD, BEGINNING 6.96 MILES EAST OF THE BRIDGEWATER TOWN LINE AND EXTENDING EASTERLY 12.815 MILES TO THE US5 INTERSECTION.							
Comments:									

PROGRAM DEVELOPMENT - INTERSTATE BRIDGES

FY 2014 AS PASSED - TRANSPORTATION PROGRAM

COLOR KEY

Earmark

5/14/2013 13:54												
PROJECT NAME	DESCRIPTION	NUMBER	OTHER	PE	ROW	CONST	TOTAL	T FUND	TIB	FEDERAL	TOTAL	PRIORITY
INTERSTATE BRIDGE PROGRAM												
BRATTLEBORO	REHAB BR5 & 6 N&S	IM 091-1(50)				260,793	260,793		26,079	234,714	260,793	CONST
BRATTLEBORO	REPLACE BR9 N&S	IM 091-1(65)				17,000,000	17,000,000		1,700,000	15,300,000	17,000,000	1
DERBY	REHAB BR1 ON CASWELL ST	IM 091-3(49)		125,000			125,000	25,000		100,000	125,000	6
GEORGIA	REPLACE CULVERT BR83-1N&S	IM CULV(25)		99,000		1,250,000	1,349,000		134,900	1,214,100	1,349,000	SHORT
LITTLETON-WATERFORD	REHAB CONN. RIVER BRIDGES	IM 093-1(13)				1,160,000	1,160,000		116,000	1,044,000	1,160,000	NH LEAD
MIDDLESEX	REPLACE BR44 (US2 OVER I-89)	IM 089-2(41)		50,000	55,000		105,000		10,500	94,500	105,000	4
MILTON	REPLACE BR81 N&S	IM 089-3(66)				13,565,000	13,565,000		1,356,500	12,208,500	13,565,000	CONST
RYEGATE	REPLACE BR68-4S ON I-91	IM CULV(28)		35,000	2,000		37,000		3,700	33,300	37,000	SHORT
SOUTH BURLINGTON	REPLACE CULVERT BR63-1N, 641N	IM CULV(24)		99,867		1,500,000	1,599,867		159,987	1,439,880	1,599,867	SHORT
STATEWIDE	INTERSTATE BRIDGES D&E			620,000			620,000	62,000		558,000	620,000	STATEWIDE
WATERBURY	REHAB BR46 N&S AND 46A	IM 089-2(43)		50,000		2,075,000	2,125,000		212,500	1,912,500	2,125,000	5
WINDSOR	REPLACE BR33 N&S	IM 091-1(64)				10,000,000	10,000,000		1,000,000	9,000,000	10,000,000	CONST
	Total Interstate Bridge		0	1,078,867	57,000	46,810,793	47,946,660	87,000	4,720,166	43,139,494	47,946,660	
BRIDGE MAINTENANCE - INTERSTATE												
BARTON-COVENTRY	REPAINT SEVERAL BRIDGES	IM BPNT(11)				2,300,000	2,300,000		230,000	2,070,000	2,300,000	BRMAINT
RICHMOND-HIGHGATE	PAINTING SEVERAL BRIDGES	IM BPNT(9)				2,500,000	2,500,000		250,000	2,250,000	2,500,000	CONST
STATEWIDE	PREVENTIVE MAINTENANCE			270,000		6,000,000	6,270,000	57,000	570,000	5,643,000	6,270,000	STATEWIDE
STATEWIDE	LARGE CULVERT REHAB			100,000		1,000,000	1,100,000	110,000		990,000	1,100,000	STATEWIDE
SWANTON	REHAB BR97 N&S, BR98 N&R	IM 089-3(70)				1,405,000	1,405,000	281,000		1,124,000	1,405,000	BRMAINT
WESTMINSTER-NORWICH	PAINT SEVERAL BRIDGES	IM BPNT(8)				1,000,000	1,000,000		100,000	900,000	1,000,000	CONST
	Total Bridge Maintenance - Interstate		0	370,000	0	14,205,000	14,575,000	448,000	1,150,000	12,977,000	14,575,000	
TOTAL INTERSTATE BRIDGE PROGRAM			0	1,448,867	57,000	61,015,793	62,521,660	535,000	5,870,166	56,116,494	62,521,660	
TOTAL INTERSTATE BRIDGE APPROPRIATION *			0	1,448,867	57,000	60,015,793	61,521,660	535,000	4,870,166	56,116,494	61,521,660	
* ASSUMES \$1M OF TIB BONDS CARRYFORWARD												

INTERSTATE BRIDGES

	Estimated Budget Year FY 2014	Projected FY 2015	Projected FY 2016	Projected FY 2017
PE	828,867	385,000	370,000	370,000
ROW	57,000	0	0	0
CONST	61,015,793	73,777,831	36,047,243	15,435,078
OTHER	620,000	10,220,000	31,280,000	32,290,000
TOTAL	62,521,660	84,382,831	67,697,243	48,095,078

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2012	ESTIMATED CURRENT YEAR FY 2013	ESTIMATED BUDGET YEAR FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	ESTIMATED COST TO COMPLETE
INTERSTATE BRIDGES BARTON-COVENTRY IM BPNT(11) Route: I 91 Year Added: 2013 Project Manager: MARK SARGENT 802-828-6576	PE	85,000	23,496	61,504	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	4,800,000	0	500,000	2,300,000	2,000,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	4,885,000	23,496	561,504	2,300,000	2,000,000	0	0	0
	Description:	CLEAN STEEL SUPERSTRUCTURE AND APPLY NEW PROTECTIVE PAINT ON SEVERAL BRIDGES ALONG I-91: BARTON BR102 N&S, BR103 N&S, BR105 N&S, BR106 N&S; IRASBURG BR107S; AND COVENTRY BR108 N&S.							
Comments:									
INTERSTATE BRIDGES BRATTLEBORO IM 091-1(50) Route: I 91 Year Added: Prior to 2006 Project Manager: DANNY LANDRY 802-828-3639	PE	500,000	475,197	24,803	0	0	0	0	0
	ROW	500	0	500	0	0	0	0	0
	CONST	16,452,000	8,363,196	7,828,011	260,793	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	16,952,500	8,838,393	7,853,314	260,793	0	0	0	0
	Description:	PROJECT IS FOR REHABILITATION OF BR5 N&S OVER MAPLE ST., AND WIDENING OF BR6 N&S OVER WILLIAMS ST. AND WHETSTONE BROOK IN BRATTLEBORO.							
Comments:	DESIGN-BUILD PROJECT. ADDRESSES STRUCTURAL DEFICIENCIES.								
INTERSTATE BRIDGES BRATTLEBORO IM 091-1(65) Route: I 91 Year Added: 2014 Project Manager: TODD SUMNER 802-828-0161	PE	760,000	92,182	667,818	0	0	0	0	0
	ROW	5,000	0	5,000	0	0	0	0	0
	CONST	57,375,078	0	3,000,000	17,000,000	23,000,000	13,000,000	1,375,078	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	58,140,078	92,182	3,672,818	17,000,000	23,000,000	13,000,000	1,375,078	0
	Description:	REPLACEMENT OF BRIDGE NOS. 9 N&S ON I-91 IN BRATTLEBORO, OVER VT30 AND THE WEST RIVER.							
Comments:	DESIGN-BUILD.								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2012	ESTIMATED CURRENT YEAR FY 2013	ESTIMATED BUDGET YEAR FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	ESTIMATED COST TO COMPLETE	
INTERSTATE BRIDGES BROOKFIELD IM 089-1(59) Route: I 89 Year Added: 2012 Project Manager: CHRISTOPHER WILLIAMS 802-828-0051	PE	50,000	45,771	4,229	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	551,085	348,713	202,372	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	601,085	394,484	206,601	0	0	0	0	0	
	Description:	REPLACEMENT OF THE DETERIORATING DECK AND ASSOCIATED WORK ON BRIDGE NO. 32N ON I-89 IN BROOKFIELD, OVER TH6.								
	Comments:	BRIDGE MAINTENANCE. PROJECT SUBSTANTIALLY COMPLETE.								
INTERSTATE BRIDGES DERBY IM 091-3(49) Route: US 5 CONN. Year Added: 2014 Project Manager: CAROLYN CARLSON 802-828-0048	PE	200,000	0	75,000	125,000	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	2,700,000	0	0	0	2,700,000	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	2,900,000	0	75,000	125,000	2,700,000	0	0	0	
	Description:	DECK REHABILITATION AND PREVENTIVE MAINTENANCE ACTIONS ON BRIDGE NO. 1 ON THE US5 CONNECTOR IN DERBY LINE (CASWELL ST.).								
	Comments:	USING HIGH PRIORITY FEDERAL EARMARK.								
INTERSTATE BRIDGES GEORGIA IM CULV(25) Route: I 89 Year Added: 2013 Project Manager: TODD SUMNER 802-828-0161	PE	300,000	66	200,934	99,000	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	2,500,000	0	0	1,250,000	1,250,000	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	2,800,000	66	200,934	1,349,000	1,250,000	0	0	0	
	Description:	REPLACEMENT OR POSSIBLE LINING OF CRITICAL CULVERTS, BRIDGE NOS. 83-1N&S ON I-89 IN GEORGIA.								
	Comments:	DESIGN-BUILD.								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2012	ESTIMATED CURRENT YEAR FY 2013	ESTIMATED BUDGET YEAR FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	ESTIMATED COST TO COMPLETE
INTERSTATE BRIDGES LITTLETON-WATERFORD IM 093-1(13) Route: I 93 Year Added: 2012 Project Manager: DANNY LANDRY 802-828-3639	PE	92,387	92,387	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,973,927	0	863,927	1,160,000	950,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,066,314	92,387	863,927	1,160,000	950,000	0	0	0
	Description:	REHABILITATION OF I-93 BRIDGES OVER THE CONNECTICUT RIVER BETWEEN VERMONT AND NEW HAMPSHIRE.							
	Comments:	NEW HAMPSHIRE IS THE LEAD AGENCY. COST SHOWN IS VERMONT'S SHARE ONLY. BRIDGE MAINTENANCE. NEW HAMPSHIRE PROJECT NUMBER IS A001(041).							
INTERSTATE BRIDGES LYNDON-IRASBURG IM MEMB(29) Route: I 91 Year Added: 2012 Project Manager: DOUG BONNEAU 802-828-3874	PE	45,413	45,413	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,404,040	1,548,889	855,151	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,449,453	1,594,302	855,151	0	0	0	0	0
	Description:	REHABILITATION OF SEVERAL BRIDGES ALONG I-91 IN LYNDON, SHEFFIELD, BARTON AND IRASBURG, INCLUDING MINOR DECK REPAIR AND NEW INSTALLATION OF NEW MEMBRANES. INCLUDES BRIDGE NOS. 95S, 96S, 99S, 100N, 102S AND 105N&S.							
	Comments:	PREVENTIVE MAINTENANCE. PROJECT SUBSTANTIALLY COMPLETE.							
INTERSTATE BRIDGES MIDDLESEX IM 089-2(41) Route: I 89 Year Added: 2009 Project Manager: DOUG BONNEAU 802-828-3874	PE	650,000	363,184	236,816	50,000	0	0	0	0
	ROW	55,000	0	0	55,000	0	0	0	0
	CONST	10,730,000	0	0	0	2,000,000	8,000,000	730,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	11,435,000	363,184	236,816	105,000	2,000,000	8,000,000	730,000	0
	Description:	REPLACEMENT OF BR44 ON I-89 IN MIDDLESEX, US2 OVER I-89 AND THE NEW ENGLAND CENTRAL RAILROAD.							
	Comments:	ADDRESSES STRUCTURAL DEFICIENCIES.							

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2012	ESTIMATED CURRENT YEAR FY 2013	ESTIMATED BUDGET YEAR FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	ESTIMATED COST TO COMPLETE	
INTERSTATE BRIDGES MILTON IM 089-3(66) Route: I 89 Year Added: 2012 Project Manager: TODD SUMNER 802-828-0161	PE	240,000	213,505	26,495	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	25,457,800	0	2,000,000	13,565,000	9,892,800	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	25,697,800	213,505	2,026,495	13,565,000	9,892,800	0	0	0	
	Description:	REPLACEMENT OF BRIDGE NOS. 81 N&S ON I-89 IN MILTON, OVER THE LAMOILLE RIVER.								
	Comments:	ADDRESSES STRUCTURAL DEFICIENCIES. DESIGN-BUILD.								
INTERSTATE BRIDGES MILTON-HIGHGATE IM MEMB(26) Route: I 89 Year Added: 2012 Project Manager: DOUG BONNEAU 802-828-3874	PE	43,616	43,616	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	2,479,349	1,197,113	1,282,236	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	2,522,965	1,240,729	1,282,236	0	0	0	0	0	
	Description:	DECK REPAIR AND INSTALLATION OF NEW MEMBRANE, PAVEMENT, AND ASPHALTIC PLUG JOINTS ON SEVERAL BRIDGES ON I-89 BETWEEN MILTON AND HIGHGATE.								
	Comments:	PREVENTIVE MAINTENANCE. PROJECT SUBSTANTIALLY COMPLETE.								
INTERSTATE BRIDGES RICHMOND IM BPNT(6) Route: I 89 Year Added: 2011 Project Manager: MARK SARGENT 802-828-6576	PE	11,729	11,729	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	1,725,295	1,502,440	222,855	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	1,737,024	1,514,169	222,855	0	0	0	0	0	
	Description:	CLEANING AND PAINTING OF STRUCTURAL STEEL AND WEEPTUBE/SCUPPER EXTENSION OR REPLACEMENT FOR BRIDGES 58 N&S ON I-89 IN RICHMOND.								
	Comments:	PREVENTIVE MAINTENANCE. PROJECT SUBSTANTIALLY COMPLETE.								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2012	ESTIMATED CURRENT YEAR FY 2013	ESTIMATED BUDGET YEAR FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	ESTIMATED COST TO COMPLETE	
INTERSTATE BRIDGES RICHMOND-HIGHGATE IM BPNT(9) Route: I 89 Year Added: 2012 Project Manager: MARK SARGENT 802-828-6576	PE	73,611	73,611	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	4,302,713	2,713	1,800,000	2,500,000	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	4,376,324	76,324	1,800,000	2,500,000	0	0	0	0	
	Description:	CLEAN STEEL SUPERSTRUCTURE AND APPLY NEW PROTECTIVE PAINT SYSTEM COATING ON SEVERAL BRIDGES ON AND OVER I-89 BETWEEN RICHMOND AND HIGHGATE.								
	Comments:	PREVENTIVE MAINTENANCE.								
INTERSTATE BRIDGES RYEGATE IM CULV(28) Route: I 91 Year Added: 2013 Project Manager: DANNY LANDRY 802-828-3639	PE	75,000	4,649	20,351	35,000	15,000	0	0	0	
	ROW	3,000	0	1,000	2,000	0	0	0	0	
	CONST	650,000	0	0	0	345,000	300,000	5,000	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	728,000	4,649	21,351	37,000	360,000	300,000	5,000	0	
	Description:	REPLACEMENT OF BR68-4S (SHORT STRUCTURE) ON I-91 IN RYEGATE.								
	Comments:									
INTERSTATE BRIDGES SOUTH BURLINGTON IM CULV(24) Route: I 89 (NB) Year Added: 2013 Project Manager: TODD SUMNER 802-828-0161	PE	300,000	133	200,000	99,867	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	4,500,000	0	0	1,500,000	3,000,000	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	4,800,000	133	200,000	1,599,867	3,000,000	0	0	0	
	Description:	REPLACEMENT OF CRITICAL CULVERTS, BRIDGE NOS. 63-1N&S, AND 64-1N&S, ON I-89 IN SOUTH BURLINGTON.								
	Comments:	DESIGN-BUILD.								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2012	ESTIMATED CURRENT YEAR FY 2013	ESTIMATED BUDGET YEAR FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	ESTIMATED COST TO COMPLETE	
INTERSTATE BRIDGES SOUTH BURLINGTON-COLCHESTER IM CULV(23) Route: I 89 Year Added: 2011 Project Manager: DANNY LANDRY 802-828-3639	PE	360,784	360,784	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	2,850,601	1,703,804	1,146,797	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	3,211,385	2,064,588	1,146,797	0	0	0	0	0	
	Description:	TUNNELING OF CULVERTS UNDER I-89: BRIDGE NOS. 69-1 IN SOUTH BURLINGTON, AND 75-3 IN COLCHESTER.								
	Comments:	ADDRESSES CRITICAL CULVERTS. PROJECT SUBSTANTIALLY COMPLETE.								
INTERSTATE BRIDGES ST. JOHNSBURY IM MEMB(27) Route: I 91 Year Added: 2012 Project Manager: DOUG BONNEAU 802-828-3874	PE	59,208	59,208	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	2,534,097	464,260	2,069,837	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	2,593,305	523,468	2,069,837	0	0	0	0	0	
	Description:	REHABILITATION OF SEVERAL BRIDGES ALONG I-91 IN ST. JOHNSBURY, INCLUDING DECK REPAIR AND INSTALLATION OF NEW MEMBRANES. BRIDGES INCLUDE NOS. 86, 88N&S, 89 AND 90.								
	Comments:	PREVENTIVE MAINTENANCE. PROJECT SUBSTANTIALLY COMPLETE.								
INTERSTATE BRIDGES STATEWIDE Route: INTERSTATE BRIDGES Year Added: 2008 Project Manager: PAM THURBER 802-828-0041	PE	1,180,000	0	100,000	270,000	270,000	270,000	270,000	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	37,275,000	0	300,000	6,000,000	10,325,000	10,325,000	10,325,000	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	38,455,000	0	400,000	6,270,000	10,595,000	10,595,000	10,595,000	0	
	Description:	INTERSTATE PREVENTIVE MAINTENANCE (CULVERTS, PAINTING, MEMBRANES, SEP-14 PROJECTS).								
	Comments:	PREVENTIVE MAINTENANCE.								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2012	ESTIMATED CURRENT YEAR FY 2013	ESTIMATED BUDGET YEAR FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	ESTIMATED COST TO COMPLETE
INTERSTATE BRIDGES STATEWIDE	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	74,460,000	0	50,000	620,000	10,220,000	31,280,000	32,290,000	0
	TOTAL	74,460,000	0	50,000	620,000	10,220,000	31,280,000	32,290,000	0
Route: INTERSTATE BRIDGES Year Added: Prior to 2006 Project Manager: PAM THURBER 802-828-0041	Description:	PROJECT IS FOR THE AGENCY'S ESTIMATED EXPENDITURES ON TRANSPORTATION - INTERSTATE BRIDGE PROJECTS THAT ARE CURRENTLY UNDER DEVELOPMENT, EVALUATION AND SCOPING.							
	Comments:								
INTERSTATE BRIDGES STATEWIDE	PE	400,000	0	0	100,000	100,000	100,000	100,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	10,000,000	0	0	1,000,000	3,000,000	3,000,000	3,000,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	10,400,000	0	0	1,100,000	3,100,000	3,100,000	3,100,000	0
Route: ZZ Year Added: 2007 Project Manager: PAM THURBER 802-828-0041	Description:	PROJECT IS FOR REPLACEMENT OF LARGE CULVERTS ON THE INTERSTATE SYSTEM.							
	Comments:								
INTERSTATE BRIDGES SWANTON IM 089-3(70)	PE	125,000	0	125,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,405,000	0	0	1,405,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,530,000	0	125,000	1,405,000	0	0	0	0
Route: I 89 Year Added: 2014 Project Manager: CAROLYN CARLSON 802-828-0048	Description:	DECK REHABILITATION, BEARING SEAT REPAIR AND PREVENTIVE MAINTENANCE ACTIONS ON "DRY CROSSING" BRIDGES NOS. 97N&S (OVER ABANDONED LAMOILLE VALLEY RR) AND 98N&S (OVER VT78). IN SWANTON.							
	Comments:	USING HIGH PRIORITY FEDERAL EARMARK.							

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2012	ESTIMATED CURRENT YEAR FY 2013	ESTIMATED BUDGET YEAR FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	ESTIMATED COST TO COMPLETE
INTERSTATE BRIDGES WATERBURY IM 089-2(43) Route: I 89 Year Added: 2012 Project Manager: DOUG BONNEAU 802-828-3874	PE	800,000	620,497	129,503	50,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	11,497,243	0	0	2,075,000	8,000,000	1,422,243	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	12,297,243	620,497	129,503	2,125,000	8,000,000	1,422,243	0	0
	Description:	REHABILITATION OF DETERIORATING SUBSTRUCTURE AND DECK JOINTS OF BRIDGE NO. 46 N&S (I-89) AND BRIDGE NO. 46A (RAMP A) ON I-89 IN WATERBURY, OVER STOWE ST. (TH2) AND THATCHER BROOK.							
	Comments:	BRIDGE MAINTENANCE.							
INTERSTATE BRIDGES WATERFORD IM MEMB(31) Route: I 93 Year Added: 2013 Project Manager: DOUG BONNEAU 802-828-3874	PE	25,000	24,176	824	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,786,317	2,072	1,784,245	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,811,317	26,248	1,785,069	0	0	0	0	0
	Description:	INSTALLATION OF MEMBRANES ON SEVERAL BRIDGES ON I-93 IN WATERFORD, INCLUDING: BRIDGE NOS. 1 N&S, 3 N&S, 5 N&S AND 8.							
	Comments:	PROJECT SUBSTANTIALLY COMPLETE.							
INTERSTATE BRIDGES WATERFORD-ST. JOHNSBURY IM MEMB(32) Route: I 91 Year Added: 2013 Project Manager: DOUG BONNEAU 802-828-3874	PE	25,114	25,114	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,543,198	9,634	1,533,564	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,568,312	34,748	1,533,564	0	0	0	0	0
	Description:	INSTALLATION OF MEMBRANES ON BRIDGE NOS. 81 N&S IN WATERFORD, BRIDGE NO. 83N IN ST. JOHNSBURY, AND BRIDGE NO. 81B ON I-91 RAMP "B" IN WATERFORD.							
	Comments:	PROJECT SUBSTANTIALLY COMPLETE.							

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2012	ESTIMATED CURRENT YEAR FY 2013	ESTIMATED BUDGET YEAR FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	ESTIMATED COST TO COMPLETE	
INTERSTATE BRIDGES WESTMINSTER-NORWICH IM BPNT(8) Route: I 91 Year Added: 2012 Project Manager: MARK SARGENT 802-828-6576	PE	43,603	43,603	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	5,062,382	1,262,382	2,800,000	1,000,000	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	5,105,985	1,305,985	2,800,000	1,000,000	0	0	0	0	
	Description:	CLEAN STEEL SUPERSTRUCTURE AND APPLY NEW PROTECTIVE PAINT SYSTEM COATING ON SEVERAL BRIDGES ON AND OVER I-91 BETWEEN WESTMINSTER AND NORWICH.								
	Comments:	PREVENTIVE MAINTENANCE.								
INTERSTATE BRIDGES WESTMINSTER-NORWICH IM MEMB(30) Route: I 91 Year Added: 2013 Project Manager: DOUG BONNEAU 802-828-3874	PE	28,441	28,441	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	1,467,933	720,860	747,073	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	1,496,374	749,301	747,073	0	0	0	0	0	
	Description:	MINOR CONCRETE DECK REPAIR ALONG WITH REMOVAL AND INSTALLATION OF NEW MEMBRANE, PAVEMENT, AND JOINTS, ON SEVERAL I-91 BRIDGES: WESTMINSTER BR18 N&S;WEATHERSFIELD BR31; AND NORWICH BR48N&S.								
	Comments:	PROJECT SUBSTANTIALLY COMPLETE.								
INTERSTATE BRIDGES WILLISTON-GEORGIA IM MEMB(25) Route: I 89 Year Added: 2012 Project Manager: DOUG BONNEAU 802-828-3874	PE	45,868	45,868	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	1,193,491	703,915	489,576	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	1,239,359	749,783	489,576	0	0	0	0	0	
	Description:	DECK REPAIR AND INSTALLATION OF NEW MEMBRANE, PAVEMENT, AND ASPHALTIC PLUG JOINTS ON SEVERAL BRIDGES ON I-89 BETWEEN WILLISTON AND GEORGIA.								
	Comments:	PREVENTIVE MAINTENANCE. PROJECT SUBSTANTIALLY COMPLETE.								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2012	ESTIMATED CURRENT YEAR FY 2013	ESTIMATED BUDGET YEAR FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	ESTIMATED COST TO COMPLETE
INTERSTATE BRIDGES WINDSOR IM 091-1(64) Route: I 91 Year Added: 2012 Project Manager: TODD SUMNER 802-828-0161	PE	221,632	221,632	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	23,350,000	34,969	6,000,000	10,000,000	7,315,031	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	23,571,632	256,601	6,000,000	10,000,000	7,315,031	0	0	0
	Description:	REPLACEMENT OF DEFICIENT BRIDGE NOS. 33 N&S ON I-91 IN WINDSOR, OVER VT44 AND MILL BROOK.							
Comments:	ADDRESSES STRUCTURAL DEFICIENCIES. DESIGN-BUILD.								

INTERSTATE BRIDGES - CAPITAL PROGRAM
SFY 2014 D&E

Project Name	Manager	Project Number	Route	Bridge	PE	ROW	Const	Total	Federal	State	Local	Year Added
Bolton	Pam Thurber		I 89	BR51-3	33,000	0	0	33,000	29,700	3,300	0	2014
Colchester	Pam Thurber		I 89	BR75-1	36,000	0	0	36,000	32,400	3,600	0	2014
Colchester	Pam Thurber	IM 089-3()	I 89	BR76 & 77	33,000	0	0	33,000	29,700	3,300	0	2014
Hartford	Chris Williams	IM 091-2(79)	I 91	BR43 N&S	100,000	0	0	100,000	90,000	10,000	0	2013
Hartland	Pam Thurber		I 91	BR37	33,000	0	0	33,000	29,700	3,300	0	2014
Lebanon-Hartford	Pam Thurber	IM 089-1()	I 89	Conn River	20,000	0	0	20,000	16,000	4,000	0	2012
Rockingham	Chris Williams	IM 091-1(66)	I 91	BR24 N&S	200,000	0	0	200,000	180,000	20,000	0	2013
Royalton	Pam Thurber		I 89	BR26 N&S	33,000	0	0	33,000	29,700	3,300	0	2014
Sharon	Pam Thurber		I 89	BR17 N	33,000	0	0	33,000	29,700	3,300	0	2014
Springfield	Pam Thurber		I 91	BR26 N&S	33,000	0	0	33,000	29,700	3,300	0	2014
Weathersfield	Pam Thurber		I 91	BR30 N&S	33,000	0	0	33,000	29,700	3,300	0	2014
Westminster	Pam Thurber	IM 091-1()	I 91	BR21 N&S	33,000	0	0	33,000	29,700	3,300	0	2014
Totals:					620,000	0	0	620,000	556,000	64,000	0	

INTERSTATE BRIDGES CANDIDATES

Project Name	Route	Project Number	Project Manager	Phone No.	Project Description	Year Added
BARNET	I 91				REHAB BR77S	2014
COLCHESTER	I 89				REHAB BR75	2014
GEORGIA	I 89				REHAB BR85-1	2014
MIDDLESEX	I 89				REHAB BR45-1	2014
NORWICH	I 91				REHAB BR48S	2014
RICHMOND	I 89				REHAB BR55S	2014
RICHMOND	I 89				REHAB BR53N	2014
SPRINGFIELD	I 91				REHAB BR28 N&S	2014

PROGRAM DEVELOPMENT - STATE BRIDGES

FY 2014 AS PASSED - TRANSPORTATION PROGRAM

COLOR KEY

Earmark

5/14/2013 14:13													
PROJECT NAME	DESCRIPTION	NUMBER	OTHER	PE	ROW	CONST	TOTAL	T FUND	TIB	FEDERAL	TOTAL	PRIORITY	
State Bridge Projects													
ADDISON	RESTORATION PROJECT	STP 032-1(18)				253,000	253,000	47,868		205,132	253,000	CONST	
ADDISON	REPLACE CULVERT ON VT17	STP CULV(14)			2,000	650,000	652,000		130,400	521,600	652,000	SHORT	
ADDISON-CROWN POINT, NY	REHAB CROWN PT BRIDGE (BR1)	BHF 032-1(10)				76,000	76,000		15,200	60,800	76,000	CONST	
BETHEL	REPLACE BR15 ON VT107	BRF 022-1(14)				500,000	500,000		100,000	400,000	500,000	CONST	
BRIDPORT	REPLACE 2 SHORT STRUCTURES	STP CULV(29)				500,000	500,000		94,600	405,400	500,000	SHORT	
BRISTOL	REPLACE BR6 ON VT116	BRF 021-1(29)		10,765	30,000		40,765	8,153		32,612	40,765	5	
BRISTOL	REPLACE BR8 ON VT116	STP F-021-1(15)				3,635,500	3,635,500		727,100	2,908,400	3,635,500	7	
BROOKFIELD	REPLACE FLOATING BRIDGE	ST FLBR(2)		250,000		2,000,000	2,250,000		450,000	1,800,000	2,250,000	30	
BURKE	REHAB BR13 ON VT114	BHF 0269(13)		50,000	25,000		75,000	15,000		60,000	75,000	18	
CAMBRIDGE	REPLACE BR 21 ON VT108	BRF 027-1(4)				2,325,000	2,325,000		465,000	1,860,000	2,325,000	CONST	
EAST MONTPELIER	REPLACE BR68 ON VT14	BRF 037-1(7)		80,000			80,000		16,000	64,000	80,000	22	
HYDE PARK	REPLACE BR42 ON VT15	STP CULV(26)				500,000	500,000		94,600	405,400	500,000	SHORT	
IRASBURG	REPLACE BR6 & 7 ON VT58	STP CULV(30)		25,000	50,000		75,000		14,190	60,810	75,000	SHORT	
JERICO	CONSTRUCT NEW PEDESTRIAN BRIDGE	STP FTBR(3)				500,000	500,000		100,000	400,000	500,000	PEDBR	
JOHNSON	REPLACE BR32 ON VT15	BRF 030-2(26)		5,765	15,000		20,765	4,153		16,612	20,765	4	
LANCASTER-GUILDHALL	REHAB BR127 ON US2 CT RIVER BRIDGE	BHF A001(159)		10,000			10,000	2,000		8,000	10,000	NH LEAD	
LUNENBURG	REPLACE BR126 ON US2	NH CULV(27)		112,328	10,000		122,328	24,466		97,862	122,328	SHORT	
LYME-THETFORD	REHAB BR33 ON VT113 CT RIVER BRIDGE	NH#14460		10,000			10,000	2,000		8,000	10,000	NH LEAD	
MARLBORO	REPLACE BR48 ON VT9	BRF 010-1(43)		10,000		160,500	170,500		34,100	136,400	170,500	2	
MIDDLEBURY	REPLACE BR13 ON VT125	RS 0174(8)		24,159		1,700,000	1,724,159		344,832	1,379,327	1,724,159	36	
MIDDLESEX	REPLACE BR77 ON VT12	BRF 0241(37)		20,000	15,000		35,000	7,000		28,000	35,000	14	
MORRISTOWN	REPLACE BR1 ON VT15A	BRS 0240(3)S		131,034	69,000		200,034	40,007		160,027	200,034	13	
RICHFORD VT-SUTTON QC	REHAB BR3 ON VT105A	BHF 0814(1)		55,000	2,500		57,500	11,500		46,000	57,500	27	
RICHMOND	REHAB BR24 ON US2	STP RS 0284(11)				1,658,558	1,658,558		331,712	1,326,846	1,658,558	CONST	
ROCHESTER	REHAB BR 16 ON VT73	BHF 0162(17)		64,561		190,000	254,561		50,912	203,649	254,561	33	
ROCHESTER	REPLACE BR15 ON VT73	BRF 0162(16)		72,152		216,000	288,152		57,630	230,522	288,152	35	
ROYALTON	REPLACE BR27 & BR28 ON VT14	BRS 0147(13)				1,000,000	1,000,000		200,000	800,000	1,000,000	28	
RYEGATE	US5 CULVERT, BR116	STP CULV(10)				4,000,000	4,000,000		756,800	3,243,200	4,000,000	SHORT	
SHAFTSBURY	REPLACE BR1 ON VT67	STP 014-1()				300,000	300,000		60,000	240,000	300,000	SHORT	
ST. JOHNSBURY	REPLACE BR108 ON US2	BRF 028-4(25)S				947,767	947,767		189,553	758,214	947,767	CONST	
STATEWIDE	ON-SYSTEM BRIDGE INSPECTION	BR NBIS()	550,000				550,000	110,000		440,000	550,000	STATEWIDE	
STATEWIDE	INSPECT STATE-OWNED BRIDGES		200,000				200,000	200,000			200,000	STATEWIDE	
STATEWIDE	BRIDGE MANAGEMENT		150,000				150,000	30,000		120,000	150,000	STATEWIDE	
STATEWIDE	STATE HIGHWAY BRIDGE D&E			1,475,443	50,000		1,525,443	305,089		1,220,354	1,525,443	STATEWIDE	
STATEWIDE	CT RIVER BRIDGES			10,000			10,000	2,000		8,000	10,000	STATEWIDE	
STATEWIDE	CULVERT REPLACEMENT			100,000			100,000	20,000		80,000	100,000	STATEWIDE	
STOWE	REPLACE BR208 ON VT100	BRF 029-1(17)		21,495		600,000	621,495	124,299		497,196	621,495	9	
STOWE	REHAB BR3 ON VT108	BHF 0235(15)		150,000		300,000	450,000		90,000	360,000	450,000	8	
TOWNSHEND	REHAB SCOTT COVERED BRIDGE	STP SCTT(1)		50,000		500,000	550,000		104,060	445,940	550,000	PEDBR	
WALDEN	REPLACE BR83 ON VT15	BRF 030-3(5)		773	10,000		10,773	2,155		8,618	10,773	6	
WARDSBORO	REPLACE BR68 ON VT100	BRF 013-1(15)		50,000	40,000		90,000	18,000		72,000	90,000	12	
WARREN	REPLACE BR173 ON VT100	BRF 013-4(14)				2,100,000	2,100,000		420,000	1,680,000	2,100,000	CONST	
WARREN	REPLACE BR166 ON VT100	BRF 013-4(32)		20,000		100,000	120,000	24,000		96,000	120,000	3	
WEATHERSFIELD	REPLACE CULVERT BR11B ON VT131	STP 0146(11)				150,000	150,000	30,000		120,000	150,000	SHORT	
WILMINGTON	REPLACE CULVERT BR47 ON VT100	STP 013-1(14)		50,000	40,000		90,000	18,000		72,000	90,000	SHORT	
WINHALL	REPLACE BR 47 & 52 ON VT30	STP CULV(31)		25,000	50,000		75,000		14,190	60,810	75,000	SHORT	

PROGRAM DEVELOPMENT - STATE BRIDGES

FY 2014 AS PASSED - TRANSPORTATION PROGRAM

COLOR KEY

											Earmark	
5/14/2013 14:13												
PROJECT NAME	DESCRIPTION	NUMBER	OTHER	PE	ROW	CONST	TOTAL	T FUND	TIB	FEDERAL	TOTAL	PRIORITY
WOODSTOCK	REPLACE BR24 ON VT106	BRF 0151(21)		50,000	10,000		60,000	12,000		48,000	60,000	26
WOODSTOCK	REHAB BR29 ON VT106	BHF 0151(24)				300,000	300,000		60,000	240,000	300,000	15
	Total State Bridge Projects		900,000	2,933,475	418,500	25,162,325	29,414,300	1,057,688	4,920,879	23,435,732	29,414,300	
Bridge Maintenance - State												
FAIR HAVEN-RUTLAND	PAINT SEVERAL BRIDGES	BHF BPNT(10)				2,655,000	2,655,000		531,000	2,124,000	2,655,000	CONST
GRANVILLE	REHAB BR155 ON VT100	STP 013-4(38)				212,500	212,500	42,500		170,000	212,500	BRMAINT
HARTLAND	CLEAN & PAINT BR62A & BR66	BHF BPNT(12)				585,000	585,000	117,000		468,000	585,000	BRMAINT
HIGHGATE	STABILIZE SLOPE	STP 0297(8)				510,000	510,000		102,000	408,000	510,000	BRMAINT
LITTLETON-WATERFORD	SCOUR MITIGATION BR23 ON VT18 CT RIVER BRIDGE	BHF A001(217)				1,000,000	1,000,000	200,000		800,000	1,000,000	NH LEAD
STATEWIDE	BRIDGE PREVENTIVE MAINTENANCE			165,000	10,000	5,675,000	5,850,000	720,000	450,000	4,680,000	5,850,000	STATEWIDE
STATEWIDE	BRIDGE MAINTENANCE					1,831,100	1,831,100	1,831,100			1,831,100	STATEWIDE
WAITSFIELD	REHAB BR208 ON VT100	BRF 013-4(34)		50,000		300,000	350,000		70,000	280,000	350,000	BRMAINT
	Total Bridge Maintenance - State Projects		0	215,000	10,000	12,768,600	12,993,600	2,910,600	1,153,000	8,930,000	12,993,600	
State Bridge - Emergency Relief												
BARNARD	REPLACE BR25 ON VT12	ER BHF 0241(39)		23,397		230,000	253,397		50,679	202,718	253,397	10
BENNINGTON	REHAB BR9 ON VT9	ER BHF 010-1(45)				2,000,000	2,000,000		400,000	1,600,000	2,000,000	CONST
BRIGHTON	REPLACE BR84 ON VT105 (SHORT)	ER STP 034-3(25)				1,300,000	1,300,000		245,960	1,054,040	1,300,000	SHORT
CAVENDISH	REPLACE BR1 ON VT131	ER BRF 0146(13)		20,000		15,000	35,000		7,000	28,000	35,000	
HANCOCK	REPLACE BR23 ON VT125	ER BRF 0174(16)				1,345,000	1,345,000		269,000	1,076,000	1,345,000	CONST
JAMAICA	REPLACE BR78 ON VT100	ER BRF 013-1(16)				2,500,000	2,500,000		500,000	2,000,000	2,500,000	CONST
JAMAICA	REPLACE BR30 ON VT30	ER BRF 015-1(23)				2,500,000	2,500,000		500,000	2,000,000	2,500,000	38
JAMAICA	REHAB BR40 ON VT30	ER BHF 015-1(25)				300,000	300,000		60,000	240,000	300,000	CONST
PITTSFIELD	REPLACE BR124 ON VT100	ER BRF 022-1(23)		26,286	3,000	400,000	429,286		85,857	343,429	429,286	1
PLYMOUTH	REPLACE BR8 ON VT100A	ER BRS 0149(5)				1,000,000	1,000,000		200,000	800,000	1,000,000	CONST
ROCHESTER	REPLACE BR19 ON VT73	ER BRF 0162(18)		68,322		250,000	318,322		63,664	254,658	318,322	20
ROCHESTER	REPLACE BR13 ON VT73	ER STP 0162(19)		44,750		200,000	244,750		46,307	198,443	244,750	SHORT
	Total State Bridge - Emergency Relief		0	182,755	3,000	12,040,000	12,225,755	0	2,428,468	9,797,287	12,225,755	
TOTAL STATE BRIDGE APPROPRIATION			900,000	3,331,230	431,500	49,970,925	54,633,655	3,968,288	8,502,347	42,163,020	54,633,655	

STATE HIGHWAY BRIDGES

	Estimated Budget Year FY 2014	Projected FY 2015	Projected FY 2016	Projected FY 2017
PE	2,005,787	524,264	435,000	425,000
ROW	341,500	148,000	80,000	60,000
CONST	50,010,925	60,836,373	28,707,576	13,732,759
OTHER	2,275,443	2,010,000	13,860,000	27,830,000
TOTAL	<u>54,633,655</u>	<u>63,518,637</u>	<u>43,082,576</u>	<u>42,047,759</u>

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2012	ESTIMATED CURRENT YEAR FY 2013	ESTIMATED BUDGET YEAR FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	ESTIMATED COST TO COMPLETE
STATE HIGHWAY BRIDGES ADDISON STP 032-1(18) Route: VT 17 Year Added: 2014 Project Manager: DANNY LANDRY 802-828-3639	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,173,131	0	920,131	253,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,173,131	0	920,131	253,000	0	0	0	0
	Description:	RESTORATION PROJECT FOR THE LAKE CHAMPLAIN BRIDGE.							
Comments:									
STATE HIGHWAY BRIDGES ADDISON STP CULV(14) Route: VT 17 Year Added: 2010 Project Manager: KRISTIN HIGGINS 802-828-0053	PE	175,000	148,582	26,418	0	0	0	0	0
	ROW	42,000	7,279	32,721	2,000	0	0	0	0
	CONST	720,000	0	0	650,000	70,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	937,000	155,861	59,139	652,000	70,000	0	0	0
	Description:	REPLACEMENT OF CULVERT (BR2) ON VT17 IN ADDISON.							
Comments:	ADDRESSES CRITICAL CULVERT. ACCELERATED BRIDGE PROGRAM.								
STATE HIGHWAY BRIDGES ADDISON-CROWN POINT, NY BHF 032-1(10) Route: VT 17 Year Added: 2008 Project Manager: DANNY LANDRY 802-828-3639	PE	3,193,387	3,148,723	44,664	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	40,765,274	39,089,274	1,600,000	76,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	43,958,661	42,237,997	1,644,664	76,000	0	0	0	0
	Description:	RECONSTRUCTION OF BRIDGE NO. 1 ON VT17, WHICH SPANS LAKE CHAMPLAIN BETWEEN CROWN POINT, NY, AND ADDISON, VT.							
Comments:	COSTS SHOWN ARE VERMONT'S SHARE ONLY - SPLIT 50%-50% WITH NEW YORK. ADDRESSES STRUCTURAL DEFICIENCY.								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2012	ESTIMATED CURRENT YEAR FY 2013	ESTIMATED BUDGET YEAR FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	ESTIMATED COST TO COMPLETE
STATE HIGHWAY BRIDGES ALBURGH-ROUSES POINT BHF MEMB(24) Route: US 2 Year Added: 2012 Project Manager: DOUG BONNEAU 802-828-3874	PE	95,000	93,054	1,946	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	3,777,826	586,174	3,191,652	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,872,826	679,228	3,193,598	0	0	0	0	0
	Description:	REHABILITATION OF BRIDGE NO. 1 ON US2, OVER LAKE CHAMPLAIN BETWEEN ALBURGH AND ROUSES POINT, NY. WORK INCLUDES NEW PAVEMENT AND MEMBRANE, AND REPLACEMENT OF EXISTING PIER BRIDGE JOINTS.							
Comments:	PREVENTIVE MAINTENANCE. PROJECT SUBSTANTIALLY COMPLETE.								
STATE HIGHWAY BRIDGES BARNARD ER BRF 0241(39) Route: VT 12 Year Added: 2011 Project Manager: KRISTIN HIGGINS 802-828-0053	PE	100,000	31,603	45,000	23,397	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,230,000	0	0	230,000	1,000,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,330,000	31,603	45,000	253,397	1,000,000	0	0	0
	Description:	REPLACEMENT OF BRIDGE NO. 25 ON VT12 IN BARNARD, OVER LOCUST CREEK.							
Comments:	ACCELERATED BRIDGE PROGRAM.								
STATE HIGHWAY BRIDGES BENNINGTON ER BHF 010-1(45) Route: VT 9 Year Added: 2013 Project Manager: JENNIFER FITCH 802-828-0053	PE	390,000	114,257	275,743	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,360,000	0	360,000	2,000,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,750,000	114,257	635,743	2,000,000	0	0	0	0
	Description:	REHABILITATION/SCOUR REMEDIATION OF BRIDGE NO. 9 ON VT9 IN BENNINGTON, OVER ROARING BRANCH. DISASTER #VT11-2.							
Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2012	ESTIMATED CURRENT YEAR FY 2013	ESTIMATED BUDGET YEAR FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	ESTIMATED COST TO COMPLETE	
STATE HIGHWAY BRIDGES BETHEL BHF 0241(30) Route: VT 12 Year Added: Prior to 2006 Project Manager: CAROLYN CARLSON 802-828-0048	PE	435,328	435,328	0	0	0	0	0	0	
	ROW	197,524	197,524	0	0	0	0	0	0	
	CONST	2,392,786	1,816,714	576,072	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	3,025,638	2,449,566	576,072	0	0	0	0	0	
	Description:	PROJECT IS FOR THE REHABILITATION OF BR30 ON VT12 IN THE TOWN OF BETHEL, OVER LOCUST CREEK.								
	Comments:	ADDRESSES STRUCTURAL DEFICIENCY. PROJECT SUBSTANTIALLY COMPLETE.								
STATE HIGHWAY BRIDGES BETHEL BRF 022-1(14) Route: VT 107 Year Added: Prior to 2006 Project Manager: JAMES LACROIX 802-828-0047	PE	1,688,801	1,688,801	0	0	0	0	0	0	
	ROW	135,804	135,804	0	0	0	0	0	0	
	CONST	7,773,806	3,058,127	4,215,679	500,000	0	0	0	0	
	OTHER	23	23	0	0	0	0	0	0	
	TOTAL	9,598,434	4,882,755	4,215,679	500,000	0	0	0	0	
	Description:	REPLACEMENT OF BR15 IN THE TOWN OF BETHEL OVER THE WHITE RIVER.								
	Comments:	ADDRESSES STRUCTURAL DEFICIENCY.								
STATE HIGHWAY BRIDGES BRIDGEWATER BRS 0149(4) Route: VT 100A Year Added: Prior to 2006 Project Manager: KRISTIN HIGGINS 802-828-0053	PE	201,482	201,482	0	0	0	0	0	0	
	ROW	1,581	1,581	0	0	0	0	0	0	
	CONST	3,519,078	3,267,078	252,000	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	3,722,141	3,470,141	252,000	0	0	0	0	0	
	Description:	REPLACEMENT OF BR14 ON VT100A IN THE TOWN OF BRIDGEWATER OVER THE OTTAUQUECHEE RIVER.								
	Comments:	ADDRESSES STRUCTURAL DEFICIENCY. ARRA PROJECT. PROJECT SUBSTANTIALLY COMPLETE.								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2012	ESTIMATED CURRENT YEAR FY 2013	ESTIMATED BUDGET YEAR FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	ESTIMATED COST TO COMPLETE	
STATE HIGHWAY BRIDGES BRIDPORT STP CULV(29) Route: VT 125 Year Added: 2013 Project Manager: MARK SARGENT 802-828-6576	PE	75,000	28,755	46,245	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	850,000	0	0	500,000	350,000	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	925,000	28,755	46,245	500,000	350,000	0	0	0	
	Description:	REPLACEMENT OF BRIDGE NOS. 2 AND 5 ON VT125 IN BRIDPORT, OVER WEST BRANCH AND DRAINAGE BROOK, RESPECTIVELY.								
	Comments:									
STATE HIGHWAY BRIDGES BRIGHTON ER STP 034-3(25) Route: VT 105 Year Added: 2013 Project Manager: KRISTIN HIGGINS 802-828-0053	PE	80,000	51,234	28,766	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	1,542,123	0	242,123	1,300,000	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	1,622,123	51,234	270,889	1,300,000	0	0	0	0	
	Description:	REPLACEMENT OF BRIDGE NO. 84 (SHORT STRUCTURE) ON VT105 IN BRIGHTON, OVER COLD BROOK.								
	Comments:	ACCELERATED BRIDGE PROGRAM.								
STATE HIGHWAY BRIDGES BRIGHTON STP 034-3(21) Route: VT 105 Year Added: Prior to 2006 Project Manager: KRISTIN HIGGINS 802-828-0053	PE	52,000	50,259	1,741	0	0	0	0	0	
	ROW	8,270	3,270	5,000	0	0	0	0	0	
	CONST	505,131	0	505,131	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	565,401	50,259	511,872	0	0	0	0	0	
	Description:	REPLACEMENT OF BR88 (CULVERT) ON VT105 IN BRIGHTON.								
	Comments:	ADDRESSES CRITICAL CULVERT. ACCELERATED BRIDGE PROGRAM. PROJECT SUBSTANTIALLY COMPLETE.								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2012	ESTIMATED CURRENT YEAR FY 2013	ESTIMATED BUDGET YEAR FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	ESTIMATED COST TO COMPLETE	
STATE HIGHWAY BRIDGES BRISTOL BRF 021-1(29) Route: VT 116 Year Added: 2012 Project Manager: CAROLYN CARLSON 802-828-0048	PE	60,000	14,371	24,864	10,765	10,000	0	0	0	
	ROW	50,000	0	10,000	30,000	10,000	0	0	0	
	CONST	2,415,000	0	0	0	700,000	1,715,000	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	2,525,000	14,371	34,864	40,765	720,000	1,715,000	0	0	
	Description:	REPLACEMENT OF BRIDGE NO. 6 ON VT116 IN BRISTOL, OVER AN UNNAMED BROOK.								
	Comments:	FORMERLY INCLUDED UNDER STP F 021-1(15). ADDRESSES STRUCTURAL DEFICIENCY.								
STATE HIGHWAY BRIDGES BRISTOL STP F 021-1(15) Route: VT 116 Year Added: Prior to 2006 Project Manager: CAROLYN CARLSON 802-828-0048	PE	2,125,000	2,024,766	100,234	0	0	0	0	0	
	ROW	570,000	400,189	169,811	0	0	0	0	0	
	CONST	7,296,826	44,326	0	3,635,500	3,617,000	0	0	0	
	OTHER	253	253	0	0	0	0	0	0	
	TOTAL	9,992,079	2,469,534	270,045	3,635,500	3,617,000	0	0	0	
	Description:	REPLACEMENT OF BRIDGE NO. 8 ON VT116 IN BRISTOL, OVER THE NEW HAVEN RIVER.								
	Comments:	PROJECT FORMERLY INCLUDED BRIDGE NO. 6, NOW BEING DONE UNDER BRF 021-1(29). SAFTEA-LU EARMARK. ADDRESSES STRUCTURAL DEFICIENCY.								
STATE HIGHWAY BRIDGES BROOKFIELD BRF FLBR(2) Route: VT 65 Year Added: 2014 Project Manager: JENNIFER FITCH 802-828-0053	PE	475,000	7,475	217,525	250,000	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	4,853,352	0	0	2,000,000	2,853,352	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	5,328,352	7,475	217,525	2,250,000	2,853,352	0	0	0	
	Description:	REPLACEMENT OF BRIDGE NO. 2 (FLOATING BRIDGE) ON VT65 IN BROOKFIELD, OVER SUNSET LAKE.								
	Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2012	ESTIMATED CURRENT YEAR FY 2013	ESTIMATED BUDGET YEAR FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	ESTIMATED COST TO COMPLETE
STATE HIGHWAY BRIDGES BURKE BHF 0269(13) Route: VT 114 Year Added: 2012 Project Manager: ROB YOUNG 802-828-0052	PE	200,000	27,301	122,699	50,000	0	0	0	0
	ROW	50,000	0	25,000	25,000	0	0	0	0
	CONST	1,200,000	0	0	0	400,000	800,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,450,000	27,301	147,699	75,000	400,000	800,000	0	0
	Description:	REHABILITATION OF BRIDGE NO. 13 ON VT114 IN BURKE, OVER DISH MILL BROOK.							
Comments:									
STATE HIGHWAY BRIDGES CAMBRIDGE BRF 027-1(4) Route: VT 108 Year Added: Prior to 2006 Project Manager: MARTHA EVANS-MONGEON 802-828-0514	PE	1,441,925	1,431,425	10,500	0	0	0	0	0
	ROW	290,900	289,162	1,738	0	0	0	0	0
	CONST	4,525,117	0	2,100,000	2,325,000	100,117	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	6,257,942	1,720,587	2,112,238	2,325,000	100,117	0	0	0
	Description:	REPLACEMENT OF BR21 IN THE TOWN OF CAMBRIDGE OVER THE LAMOILLE RIVER.							
Comments:	ADDRESSES STRUCTURAL DEFICIENCY.								
STATE HIGHWAY BRIDGES CAVENDISH ER BRF 0146(13) Route: VT 131 Year Added: 2013 Project Manager: ROB YOUNG 802-828-0052	PE	400,000	53,678	326,322	20,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,015,000	0	0	15,000	2,000,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,415,000	53,678	326,322	35,000	2,000,000	0	0	0
	Description:	REPLACEMENT OF BRIDGE NO. 1 ON VT131 IN CAVENDISH, OVER TWENTY MILE STREAM.							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2012	ESTIMATED CURRENT YEAR FY 2013	ESTIMATED BUDGET YEAR FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	ESTIMATED COST TO COMPLETE	
STATE HIGHWAY BRIDGES CHESTER BRF 025-1(28) Route: VT 103 Year Added: Prior to 2006 Project Manager: CHRISTOPHER WILLIAMS 802-828-0051	PE	373,670	373,670	0	0	0	0	0	0	
	ROW	45,134	44,842	292	0	0	0	0	0	
	CONST	1,150,000	1,058,844	91,156	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	1,568,804	1,477,356	91,448	0	0	0	0	0	
	Description:	REPLACEMENT OF BR8 OVER THE SOUTH BRANCH WILLIAMS RIVER IN THE TOWN OF CHESTER.								
	Comments:	ADDRESSES STRUCTURAL DEFICIENCY. PROJECT SUBSTANTIALLY COMPLETE.								
STATE HIGHWAY BRIDGES EAST HAVEN BRF 0269(11) Route: VT 114 Year Added: Prior to 2006 Project Manager: KRISTIN HIGGINS 802-828-0053	PE	251,516	251,516	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	1,105,894	273,947	831,947	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	1,357,410	273,947	831,947	0	0	0	0	0	
	Description:	PROJECT IS FOR REPLACEMENT OF BR18 ON VT114 IN EAST HAVEN, OVER THE PASSUMPSIC RIVER.								
	Comments:	ADDRESSES STRUCTURAL DEFICIENCY. PROJECT SUBSTANTIALLY COMPLETE.								
STATE HIGHWAY BRIDGES EAST MONTPELIER BRF 037-1(7) Route: VT 14 Year Added: Prior to 2006 Project Manager: MARK SARGENT 802-828-6576	PE	800,000	525,161	194,839	80,000	0	0	0	0	
	ROW	500,000	140,710	359,290	0	0	0	0	0	
	CONST	5,884,090	0	0	0	2,000,000	3,884,090	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	7,184,090	665,871	554,129	80,000	2,000,000	3,884,090	0	0	
	Description:	REPLACEMENT OF BR68 ON VT14 IN EAST MONTPELIER, OVER THE WINOOSKI RIVER.								
	Comments:	ADDRESSES STRUCTURAL DEFICIENCY.								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2012	ESTIMATED CURRENT YEAR FY 2013	ESTIMATED BUDGET YEAR FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	ESTIMATED COST TO COMPLETE
STATE HIGHWAY BRIDGES FAIR HAVEN-RUTLAND BHF BPNT(10) Route: US 4/BR US4 Year Added: 2012 Project Manager: MARK SARGENT 802-828-6576	PE	75,000	62,446	12,554	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	5,000,000	0	1,545,000	2,655,000	800,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	5,075,000	62,446	1,557,554	2,655,000	800,000	0	0	0
	Description:	CLEAN STEEL SUPERSTRUCTURE AND APPLY NEW PROTECTIVE PAINT SYSTEM COATING ON SEVERAL BRIDGES ON AND OVER US4 BETWEEN FAIR HAVEN AND CASTLETON, AND ON BRUS4 IN RUTLAND TOWN.							
	Comments:	PREVENTIVE MAINTENANCE.							
STATE HIGHWAY BRIDGES GRANVILLE STP 013-4(38) Route: VT 100 Year Added: Prior to 2006 Project Manager: DOUG BONNEAU 802-828-3874	PE	95,000	6,045	88,955	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	212,500	0	0	212,500	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	307,500	6,045	88,955	212,500	0	0	0	0
	Description:	PREVENTIVE MAINTENANCE OF BR155 OVER MEADOW BROOK IN GRANVILLE, OVER ALDER MEADOW BROOK.							
	Comments:	STRUCTURALLY DEFICIENT							
STATE HIGHWAY BRIDGES HANCOCK ER BRF 0174(16) Route: VT 125 Year Added: 2013 Project Manager: KRISTIN HIGGINS 802-828-0053	PE	125,000	93,475	31,525	0	0	0	0	0
	ROW	40,000	6,921	33,079	0	0	0	0	0
	CONST	1,810,496	0	465,496	1,345,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,975,496	100,396	530,100	1,345,000	0	0	0	0
	Description:	REPLACEMENT OF BRIDGE NO. 23 ON VT125 IN HANCOCK, OVER HANCOCK BROOK.							
	Comments:	ACCELERATED BRIDGE PROGRAM.							

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2012	ESTIMATED CURRENT YEAR FY 2013	ESTIMATED BUDGET YEAR FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	ESTIMATED COST TO COMPLETE
STATE HIGHWAY BRIDGES HARTLAND BHF BPNT(12) Route: US 5 Year Added: 2013 Project Manager: MARK SARGENT 802-828-6576	PE	60,000	2,652	57,348	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	585,000	0	0	585,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	645,000	2,652	57,348	585,000	0	0	0	0
	Description:	BRIDGE CLEANING AND APPLICATION OF PROTECTIVE COATING (PAINT) FOR BRIDGE NOS. 62A AND 66 ON US5 IN HARTLAND, OVER THE NEW ENGLAND CENTRAL RAILROAD.							
Comments:									
STATE HIGHWAY BRIDGES HIGHGATE STP 0297(8) Route: VT 207 Year Added: 2012 Project Manager: KRISTIN HIGGINS 802-828-0053	PE	35,000	25,475	9,525	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	607,397	0	97,397	510,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	642,397	25,475	106,922	510,000	0	0	0	0
	Description:	PREVENTIVE MAINTENANCE PROJECT TO ADDRESS SLOPE STABILITY PROBLEM ON THE NORTH END OF BRIDGE NO. 6 ON VT207 IN HIGHGATE.							
Comments:	PREVENTIVE MAINTENANCE.								
STATE HIGHWAY BRIDGES HUBBARDTON ER STP 0161(26) Route: VT 30 Year Added: 2013 Project Manager: MARK SARGENT 802-828-6576	PE	95,000	70,066	24,934	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	780,000	0	780,000	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	875,000	70,066	804,934	0	0	0	0	0
	Description:	REPLACEMENT OF BRIDGE NO. 96 (SHORT STRUCTURE) ON VT30 IN HUBBARDTON.							
Comments:	PROJECT SUBSTANTIALLY COMPLETE.								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2012	ESTIMATED CURRENT YEAR FY 2013	ESTIMATED BUDGET YEAR FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	ESTIMATED COST TO COMPLETE
STATE HIGHWAY BRIDGES HUBBARDTON ER STP 0161(27) Route: VT 30 Year Added: 2013 Project Manager: MARK SARGENT 802-828-6576	PE	96,500	64,970	31,530	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	460,000	0	460,000	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	556,500	64,970	491,530	0	0	0	0	0
	Description:	REPLACEMENT OF BRIDGE NO. 98 (SHORT STRUCTURE) ON VT30 IN HUBBARDTON.							
	Comments:	PROJECT SUBSTANTIALLY COMPLETE.							
STATE HIGHWAY BRIDGES HYDE PARK STP CULV(26) Route: VT 15 Year Added: 2013 Project Manager: DANNY LANDRY 802-828-3639	PE	329,449	18,949	310,500	0	0	0	0	0
	ROW	7,000	0	7,000	0	0	0	0	0
	CONST	2,113,959	0	0	500,000	1,200,000	413,959	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,450,408	18,949	317,500	500,000	1,200,000	413,959	0	0
	Description:	REPLACEMENT OF BR42 (SHORT STRUCTURE) ON VT15 IN HYDE PARK, OVER CENTERVILLE BROOK.							
	Comments:								
STATE HIGHWAY BRIDGES IRASBURG STP CULV(30) Route: VT 58 Year Added: 2013 Project Manager: MARK SARGENT 802-828-6576	PE	75,000	23,885	26,115	25,000	0	0	0	0
	ROW	50,000	0	0	50,000	0	0	0	0
	CONST	1,000,000	0	0	0	1,000,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,125,000	23,885	26,115	75,000	1,000,000	0	0	0
	Description:	REPLACEMENT OF BRIDGE NOS. 6 & 7 (SHORT STRUCTURES) ON VT58 IN IRASBURG.							
	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2012	ESTIMATED CURRENT YEAR FY 2013	ESTIMATED BUDGET YEAR FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	ESTIMATED COST TO COMPLETE
STATE HIGHWAY BRIDGES JAMAICA ER BHF 015-1(25) Route: VT 30 Year Added: 2013 Project Manager: ROB YOUNG 802-828-0052	PE	75,000	38,779	36,221	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	500,000	0	200,000	300,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	575,000	38,779	236,221	300,000	0	0	0	0
	Description:	REHABILITATION OF BRIDGE NO. 40 ON VT30 IN JAMAICA, OVER THE WINHALL RIVER. DISASTER #VT11-2.							
	Comments:	UTILIZES SEP-14 CONTRACTING PROCESS.							
STATE HIGHWAY BRIDGES JAMAICA ER BRF 013-1(16) Route: VT 100 Year Added: 2013 Project Manager: KRISTIN HIGGINS 802-828-0053	PE	300,000	110,983	189,017	0	0	0	0	0
	ROW	100,000	5,646	94,354	0	0	0	0	0
	CONST	3,421,727	0	921,727	2,500,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,821,727	116,629	1,205,098	2,500,000	0	0	0	0
	Description:	REPLACEMENT OF BRIDGE NO. 78 ON VT100 IN JAMAICA, OVER WARDSBORO BROOK.							
	Comments:								
STATE HIGHWAY BRIDGES JAMAICA ER BRF 015-1(23) Route: VT 30 Year Added: 2013 Project Manager: KRISTIN HIGGINS 802-828-0053	PE	175,000	102,092	72,908	0	0	0	0	0
	ROW	100,000	3,809	96,191	0	0	0	0	0
	CONST	3,647,906	0	250,000	2,500,000	897,906	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,922,906	105,901	419,099	2,500,000	897,906	0	0	0
	Description:	REPLACEMENT OF BRIDGE NO. 30 ON VT30 IN JAMAICA, OVER BALL MOUNTAIN BROOK.							
	Comments:	ACCELERATED BRIDGE PROGRAM.							

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2012	ESTIMATED CURRENT YEAR FY 2013	ESTIMATED BUDGET YEAR FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	ESTIMATED COST TO COMPLETE
STATE HIGHWAY BRIDGES JERICHO STP FTBR(3) Route: VT 15 FOOTBRIDGE Year Added: 2009 Project Manager: MARK SARGENT 802-828-6576	PE	206,000	115,308	90,692	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	700,000	0	0	500,000	200,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	906,000	115,308	90,692	500,000	200,000	0	0	0
	Description:	CONSTRUCTION OF A NEW PEDESTRIAN BRIDGE ADJACENT TO VT15 IN JERICHO, INCLUDING WALKWAYS AND ADJACENT RETAINING WALL.							
Comments:	BRIDGE MAINTENANCE.								
STATE HIGHWAY BRIDGES JOHNSON BRF 030-2(26) Route: VT 15 Year Added: Prior to 2006 Project Manager: CAROLYN CARLSON 802-828-0048	PE	140,000	106,749	27,486	5,765	0	0	0	0
	ROW	25,000	0	10,000	15,000	0	0	0	0
	CONST	1,287,000	0	0	0	1,287,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,452,000	106,749	37,486	20,765	1,287,000	0	0	0
	Description:	REPLACEMENT OF BR32 OVER SMITH BROOK IN THE TOWN OF JOHNSON.							
Comments:	ADDRESSES STRUCTURAL DEFICIENCY.								
STATE HIGHWAY BRIDGES LANCASTER-GUILDHALL BHF A001(159) Route: US 2 Year Added: 2014 Project Manager:	PE	20,000	0	0	10,000	10,000	0	0	0
	ROW	30,000	0	0	0	30,000	0	0	0
	CONST	800,000	0	0	0	0	800,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	850,000	0	0	10,000	40,000	800,000	0	0
	Description:	NECESSARY IMPROVEMENTS TO BR127 ON US2, OVER THE CONNECTICUT RIVER BETWEEN LANCASTER, NH AND GUILDHALL, VT.							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2012	ESTIMATED CURRENT YEAR FY 2013	ESTIMATED BUDGET YEAR FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	ESTIMATED COST TO COMPLETE	
STATE HIGHWAY BRIDGES LITTLETON-WATERFORD BHF A001(217) Route: I 93/VT 18 Year Added: 2014 Project Manager: DANNY LANDRY 802-828-3639	PE	0	0	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	1,000,000	0	0	1,000,000	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	1,000,000	0	0	1,000,000	0	0	0	0	
	Description:	SCOUR MITIGATION ON CONNECTICUT RIVER BRIDGE NOS. 104/136, 105/135 AND 109/134 (I-93 NB&SB, AND VT18). NEW HAMPSHIRE IS THE LEAD AGENCY.								
	Comments:	NEW HAMPSHIRE IS THE LEAD AGENCY. COST SHOWN IS VERMONT'S SHARE ONLY.								
STATE HIGHWAY BRIDGES LUNENBURG NH CULV(27) Route: US 2 Year Added: 2013 Project Manager: DANNY LANDRY 802-828-3639	PE	276,176	24,843	139,005	112,328	0	0	0	0	
	ROW	12,000	0	0	10,000	2,000	0	0	0	
	CONST	2,306,527	0	0	0	1,530,000	774,527	2,000	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	2,594,703	24,843	139,005	122,328	1,532,000	774,527	2,000	0	
	Description:	REPLACEMENT OF BRIDGE NO. 126 (SHORT STRUCTURE) ON US2 IN LUNENBURG, OVER HUDSON BROOK.								
	Comments:									
STATE HIGHWAY BRIDGES LYME-THETFORD Route: VT 113 Year Added: 2014 Project Manager:	PE	30,000	0	0	10,000	10,000	10,000	0	0	
	ROW	30,000	0	0	0	10,000	20,000	0	0	
	CONST	300,000	0	0	0	0	300,000	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	360,000	0	0	10,000	20,000	330,000	0	0	
	Description:	NECESSARY IMPROVEMENTS TO BR33 ON VT113, OVER THE CONNECTICUT RIVER BETWEEN LYME, NH AND THETFORD, VT.								
	Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2012	ESTIMATED CURRENT YEAR FY 2013	ESTIMATED BUDGET YEAR FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	ESTIMATED COST TO COMPLETE
STATE HIGHWAY BRIDGES MARLBORO BRF 010-1(43) Route: VT 9 Year Added: 2012 Project Manager: KRISTIN HIGGINS 802-828-0053	PE	80,000	36,737	33,263	10,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,497,600	0	400,000	160,500	937,100	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,577,600	36,737	433,263	170,500	937,100	0	0	0
	Description:	REPLACEMENT OF BRIDGE NO. 48 ON VT9 IN MARLBORO, OVER WHETSTONE BROOK.							
	Comments:	ACCELERATED BRIDGE PROGRAM.							
STATE HIGHWAY BRIDGES MIDDLEBURY RS 0174(8) Route: VT 125 Year Added: Prior to 2006 Project Manager: JENNIFER FITCH 802-828-0053	PE	740,000	669,661	46,180	24,159	0	0	0	0
	ROW	100,000	8,116	91,884	0	0	0	0	0
	CONST	2,700,000	0	0	1,700,000	1,000,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,540,000	677,777	138,064	1,724,159	1,000,000	0	0	0
	Description:	REPLACEMENT OF BR13 IN THE TOWN OF MIDDLEBURY OVER THE MIDDLEBURY RIVER.							
	Comments:								
STATE HIGHWAY BRIDGES MIDDLESEX BRF 0241(37) Route: VT 12 Year Added: 2012 Project Manager: CAROLYN CARLSON 802-828-0048	PE	100,000	36,704	30,361	20,000	12,935	0	0	0
	ROW	25,000	0	5,000	15,000	5,000	0	0	0
	CONST	1,404,000	0	0	0	0	1,100,000	304,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,529,000	36,704	35,361	35,000	17,935	1,100,000	304,000	0
	Description:	REPLACEMENT OF BRIDGE NO. 77 ON VT12 IN MIDDLESEX, OVER AN UNNAMED BROOK.							
	Comments:	ADDRESSES STRUCTURAL DEFICIENCY.							

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2012	ESTIMATED CURRENT YEAR FY 2013	ESTIMATED BUDGET YEAR FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	ESTIMATED COST TO COMPLETE
STATE HIGHWAY BRIDGES MORRISTOWN BRS 0240(3)S Route: VT 15A Year Added: Prior to 2006 Project Manager: CAROLYN CARLSON 802-828-0048	PE	700,000	434,405	115,815	131,034	18,746	0	0	0
	ROW	100,000	944	30,056	69,000	0	0	0	0
	CONST	4,200,000	278,241	0	0	1,500,000	1,500,000	921,759	0
	OTHER	71	71	0	0	0	0	0	0
	TOTAL	5,000,071	713,661	145,871	200,034	1,518,746	1,500,000	921,759	0
	Description:	REPLACEMENT OF BR1 ON VT15A IN MORRISTOWN, OVER THE LAMOILLE RIVER.							
Comments:	ADDRESSES STRUCTURAL DEFICIENCY.								
STATE HIGHWAY BRIDGES NEWBURY BHF ST 0113(64) Route: US 5 Year Added: 2011 Project Manager: PAM THURBER 802-828-0041	PE	31,300	31,300	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	470,000	2,134	467,866	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	501,300	33,434	467,866	0	0	0	0	0
	Description:	REPLACEMENT OF THE DECK OF BR106 ON US5 IN NEWBURY, OVER THE WELLS RIVER.							
Comments:	UTILIZES SEP-14 CONTRACTING PROCESS. ADDRESSES STRUCTURAL DEFICIENCY. PROJECT SUBSTANTIALLY COMPLETE.								
STATE HIGHWAY BRIDGES PITTSFIELD ER BRF 022-1(23) Route: VT 100 Year Added: Prior to 2006 Project Manager: KRISTIN HIGGINS 802-828-0053	PE	200,000	123,714	50,000	26,286	0	0	0	0
	ROW	50,000	0	47,000	3,000	0	0	0	0
	CONST	1,800,000	0	0	400,000	1,400,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,050,000	123,714	97,000	429,286	1,400,000	0	0	0
	Description:	REPLACEMENT OF BR124 OVER THE TWEED RIVER IN THE TOWN OF PITTSFIELD.							
Comments:	ADDRESSES STRUCTURAL DEFICIENCY. ACCELERATED BRIDGE PROGRAM.								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2012	ESTIMATED CURRENT YEAR FY 2013	ESTIMATED BUDGET YEAR FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	ESTIMATED COST TO COMPLETE
STATE HIGHWAY BRIDGES PITTSFIELD-STOCKBRIDGE STP 022-1(22)S Route: VT 100 Year Added: Prior to 2006 Project Manager: CHRISTOPHER WILLIAMS 802-828-0051	PE	166,650	166,650	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,113,127	935,948	177,179	0	0	0	0	0
	OTHER	0		0	0	0	0	0	0
	TOTAL		1,279,777		177,179	0	0	0	0
	Description:	PROJECT IS FOR REPLACEMENT OF EXISTING BR127 (10'X11' CONCRETE BOX) ON VT100 BETWEEN PITTSFIELD AND STOCKBRIDGE, OVER GUERNSEY BROOK.							
Comments:	ADDRESSES STRUCTURAL DEFICIENCY. PROJECT SUBSTANTIALLY COMPLETE.								
STATE HIGHWAY BRIDGES PLYMOUTH ER BRS 0149(5) Route: VT 100A Year Added: 2013 Project Manager: ROB YOUNG 802-828-0052	PE	225,000	113,078	111,922	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,250,000	0	250,000	1,000,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL		1,475,000	113,078	361,922	1,000,000	0	0	0
	Description:	REPLACEMENT OF BRIDGE NO. 8 ON VT100A IN PLYMOUTH, OVER PINNEY HOLLOW BROOK. DISASTER #VT11-2.							
Comments:									
STATE HIGHWAY BRIDGES RICHFORD-SUTTON, PQ BHF 0814(1) Route: VT 105A Year Added: 2012 Project Manager: DANNY LANDRY 802-828-3639	PE	120,000	5,116	30,884	55,000	29,000	0	0	0
	ROW	3,500	0	0	2,500	1,000	0	0	0
	CONST	2,000,000	0	0	0	715,000	1,280,000	5,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL		2,123,500	5,116	30,884	57,500	745,000	1,280,000	5,000
	Description:	REHABILITATION OF BRIDGE NO. 3 ON VT105A, OVER THE MISSISQUOI RIVER BETWEEN RICHFORD, VT AND SUTTON, QUEBEC.							
Comments:	ADDRESSES STRUCTURAL DEFICIENCY.								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2012	ESTIMATED CURRENT YEAR FY 2013	ESTIMATED BUDGET YEAR FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	ESTIMATED COST TO COMPLETE
STATE HIGHWAY BRIDGES RICHMOND STP RS 0284(11) Route: US 2 Year Added: Prior to 2006 Project Manager: CAROLYN CARLSON 802-828-0048	PE	806,571	806,571	0	0	0	0	0	0
	ROW	502,916	502,916	0	0	0	0	0	0
	CONST	15,985,000	5,826,185	8,500,257	1,658,558	0	0	0	0
	OTHER	272	272	0	0	0	0	0	0
	TOTAL	17,294,759	7,135,944	8,500,257	1,658,558	0	0	0	0
	Description:	REHABILITATION OF BR24 ON US2 IN THE TOWN OF RICHMOND, OVER THE WINOOSKI RIVER.							
	Comments:	ADDRESSES STRUCTURAL DEFICIENCY. DESIGN-BUILD CONTRACTING.							
STATE HIGHWAY BRIDGES ROCHESTER BRF 0162(16) Route: VT 73 Year Added: 2012 Project Manager: JENNIFER FITCH 802-828-0053	PE	300,000	50,681	177,167	72,152	0	0	0	0
	ROW	70,000	0	70,000	0	0	0	0	0
	CONST	1,416,000	0	0	216,000	1,200,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,786,000	50,681	247,167	288,152	1,200,000	0	0	0
	Description:	REPLACEMENT OF BRIDGE NO. 15 ON VT73 IN ROCHESTER, OVER BRANDON BROOK.							
	Comments:								
STATE HIGHWAY BRIDGES ROCHESTER BRF 0162(17) Route: VT 73 Year Added: Prior to 2006 Project Manager: JENNIFER FITCH 802-828-0053	PE	249,000	49,270	135,169	64,561	0	0	0	0
	ROW	70,000	0	70,000	0	0	0	0	0
	CONST	1,190,000	0	0	190,000	1,000,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,509,000	49,270	205,169	254,561	1,000,000	0	0	0
	Description:	REPLACEMENT OF BR16 ON VT73 IN ROCHESTER, OVER CORPORATION BROOK.							
	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2012	ESTIMATED CURRENT YEAR FY 2013	ESTIMATED BUDGET YEAR FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	ESTIMATED COST TO COMPLETE	
STATE HIGHWAY BRIDGES ROCHESTER ER BRF 0162(18) Route: VT 73 Year Added: 2013 Project Manager: JENNIFER FITCH 802-828-0053	PE	385,000	80,363	236,315	68,322	0	0	0	0	
	ROW	80,000	0	80,000	0	0	0	0	0	
	CONST	3,267,281	0	0	250,000	3,017,281	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	3,732,281	80,363	316,315	318,322	3,017,281	0	0	0	
	Description:	REPLACEMENT OF BRIDGE NO. 19 ON VT73 IN ROCHESTER, OVER THE WHITE RIVER. DISASTER #VT11-2.								
	Comments:									
STATE HIGHWAY BRIDGES ROCHESTER ER STP 0162(19) Route: VT 73 Year Added: 2013 Project Manager: JENNIFER FITCH 802-828-0053	PE	270,000	68,046	157,204	44,750	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	1,923,617	0	0	200,000	1,723,617	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	2,193,617	68,046	157,204	244,750	1,723,617	0	0	0	
	Description:	REPLACEMENT OF BRIDGE NO. 13 (SHORT STRUCTURE) ON VT73 IN ROCHESTER, OVER BRANDON BROOK. DISASTER #VT11-2.								
	Comments:									
STATE HIGHWAY BRIDGES ROYALTON BRS 0147(13) Route: VT 14 Year Added: Prior to 2006 Project Manager: CAROLYN CARLSON 802-828-0048	PE	1,200,000	1,149,547	50,453	0	0	0	0	0	
	ROW	57,000	17,927	39,073	0	0	0	0	0	
	CONST	5,850,000	0	0	1,000,000	3,500,000	1,350,000	0	0	
	OTHER	113	113	0	0	0	0	0	0	
	TOTAL	7,107,113	1,167,587	89,526	1,000,000	3,500,000	1,350,000	0	0	
	Description:	REPLACEMENT OF BR27 AND BR28 ON VT14 IN ROYALTON, OVER THE SECOND BRANCH OF THE WHITE RIVER.								
	Comments:	ADDRESSES STRUCTURAL DEFICIENCY.								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2012	ESTIMATED CURRENT YEAR FY 2013	ESTIMATED BUDGET YEAR FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	ESTIMATED COST TO COMPLETE
STATE HIGHWAY BRIDGES RYEGATE STP CULV(10) Route: US 5 Year Added: 2008 Project Manager: TODD SUMNER 802-828-0161	PE	550,000	462,097	87,903	0	0	0	0	0
	ROW	25,000	16,848	8,152	0	0	0	0	0
	CONST	10,500,000	0	50,000	4,000,000	6,450,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	11,075,000	478,945	146,055	4,000,000	6,450,000	0	0	0
	Description:	REPLACE CULVERT BR116 ON US5, AND BR27-E ON THE WASHINGTON COUNTY RAILROAD - CONN. RIVER LINE, OVER MANCHESTER BROOK IN RYEGATE.							
	Comments:	ADDRESSES UNDERSIZED CULVERTS. DESIGN-BUILD CONTRACTING.							
STATE HIGHWAY BRIDGES SHAFTSBURY STP 014-1() Route: VT 67 Year Added: 2012 Project Manager: PAM THURBER 802-828-0041	PE	5,000	0	5,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,000,000	0	0	300,000	700,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,005,000	0	5,000	300,000	700,000	0	0	0
	Description:	REPLACEMENT OF BRIDGE NO. 1 ON VT67 IN SHAFTSBURY.							
	Comments:								
STATE HIGHWAY BRIDGES ST. JOHNSBURY BHF MEMB(28) Route: VT 973 Year Added: 2012 Project Manager: DOUG BONNEAU 802-828-3874	PE	15,474	15,474	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	912,765	532,808	379,957	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	928,239	548,282	379,957	0	0	0	0	0
	Description:	MINOR DECK REPAIR AND INSTALLATION OF NEW MEMBRANE, ON BRIDGE NO. 1 ON THE ST. JOHNSBURY STATE HIGHWAY (VT973), OVER THE PASSUMPSIC RIVER AND THE CONNECTICUT RIVER RAILROAD.							
	Comments:	PREVENTIVE MAINTENANCE. PROJECT SUBSTANTIALLY COMPLETE.							

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2012	ESTIMATED CURRENT YEAR FY 2013	ESTIMATED BUDGET YEAR FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	ESTIMATED COST TO COMPLETE
STATE HIGHWAY BRIDGES ST. JOHNSBURY BRF 028-4(25)S Route: US 2 Year Added: Prior to 2006 Project Manager: CAROLYN CARLSON 802-828-0048	PE	260,000	227,042	32,958	0	0	0	0	0
	ROW	32,240	22,858	9,382	0	0	0	0	0
	CONST	2,147,071	0	1,199,304	947,767	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,439,311	249,900	1,241,644	947,767	0	0	0	0
	Description:	PROJECT IS FOR REPLACEMENT OF BR108 ON US2 IN ST. JOHNSBURY, OVER THE MOOSE RIVER.							
	Comments:	ADDRESSES STRUCTURAL DEFICIENCY.							
STATE HIGHWAY BRIDGES STATEWIDE Route: CONN RIVER BRIDGES Year Added: 2014 Project Manager:	PE	40,000	0	0	10,000	10,000	10,000	10,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	40,000	0	0	10,000	10,000	10,000	10,000	0
	Description:	PRELIMINARY ENGINEERING FOR CONNECTICUT RIVER BRIDGES.							
	Comments:								
STATE HIGHWAY BRIDGES STATEWIDE Route: STATE BRIDGES Year Added: 2008 Project Manager: PAM THURBER 802-828-0041	PE	825,000	0	165,000	165,000	165,000	165,000	165,000	0
	ROW	50,000	0	10,000	10,000	10,000	10,000	10,000	0
	CONST	27,675,000	0	2,450,000	5,675,000	5,550,000	7,000,000	7,000,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	28,550,000	0	2,625,000	5,850,000	5,725,000	7,175,000	7,175,000	0
	Description:	BRIDGE PREVENTIVE MAINTENANCE.							
	Comments:	PREVENTIVE MAINTENANCE.							

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2012	ESTIMATED CURRENT YEAR FY 2013	ESTIMATED BUDGET YEAR FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	ESTIMATED COST TO COMPLETE
STATE HIGHWAY BRIDGES STATEWIDE Route: STATE HWY. BRIDGES Year Added: 2007 Project Manager: PAM THURBER 802-828-0041	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	10,131,100	0	1,800,000	1,831,100	2,000,000	2,000,000	2,500,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	10,131,100	0	1,800,000	1,831,100	2,000,000	2,000,000	2,500,000	0
	Description:	STATE HIGHWAY BRIDGE PREVENTIVE MAINTENANCE (100% STATE FUNDS).							
	Comments:	PREVENTIVE MAINTENANCE.							
STATE HIGHWAY BRIDGES STATEWIDE Route: STATE HWY. BRIDGES Year Added: 2007 Project Manager: PAM THURBER 802-828-0041	PE	400,000	0	0	100,000	100,000	100,000	100,000	0
	ROW	140,000	0	0	0	40,000	50,000	50,000	0
	CONST	6,000,000	0	0	0	0	3,000,000	3,000,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	6,540,000	0	0	100,000	140,000	3,150,000	3,150,000	0
	Description:	CULVERT REPLACEMENT.							
	Comments:								
STATE HIGHWAY BRIDGES STATEWIDE Route: STATE HWY. BRIDGES Year Added: Prior to 2006 Project Manager: PAM THURBER 802-828-0041	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	43,625,443	0	650,000	1,525,443	1,260,000	13,110,000	27,080,000	0
	TOTAL	43,625,443	0	650,000	1,525,443	1,260,000	13,110,000	27,080,000	0
	Description:	PROJECT IS FOR THE AGENCY'S ESTIMATED EXPENDITURES ON TRANSPORTATION - STATE HIGHWAY BRIDGE PROJECTS THAT ARE CURRENTLY UNDER DEVELOPMENT, EVALUATION AND SCOPING.							
	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2012	ESTIMATED CURRENT YEAR FY 2013	ESTIMATED BUDGET YEAR FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	ESTIMATED COST TO COMPLETE
STATE HIGHWAY BRIDGES STATEWIDE Route: ZZ Year Added: 2007 Project Manager: PAM THURBER 802-828-0041	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	1,000,000	0	200,000	200,000	200,000	200,000	200,000	200,000
	TOTAL	1,000,000	0	200,000	200,000	200,000	200,000	200,000	200,000
	Description:	INVENTORY AND INSPECTION OF STATE-OWNED SHORT STRUCTURES, RETAINING WALLS, OVERHEAD SIGN SUPPORTS AND RECREATION PATH BRIDGES.							
	Comments:								
STATE HIGHWAY BRIDGES STATEWIDE BR BMSP(4) Route: VARIOUS ROUTES Year Added: 2012 Project Manager: PAM THURBER 802-828-0041	PE	984,189	234,189	150,000	150,000	150,000	150,000	150,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	984,189	234,189	150,000	150,000	150,000	150,000	150,000	150,000
	Description:	FOR PURCHASE, DEVELOPMENT, AND USE OF BRIDGE MANAGEMENT SOFTWARE(S) FOR ADMINISTRATION, DECISION MAKING, PROJECT SELECTION, AND PROGRAMMING OF PREVENTIVE MAINTENANCE, MAJOR MAINTENANCE, REHABILITATION, AND REPLACEMENT PROJECTS.							
	Comments:								
STATE HIGHWAY BRIDGES STATEWIDE BR NBIS() Route: ZZ Year Added: Prior to 2006 Project Manager: PAM THURBER 802-828-0041	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	2,750,000	0	550,000	550,000	550,000	550,000	550,000	550,000
	TOTAL	2,750,000	0	550,000	550,000	550,000	550,000	550,000	550,000
	Description:	INVENTORY, INSPECTION AND CLASSIFICATION OF BRIDGES ON THE FEDERAL-AID SYSTEM.							
	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2012	ESTIMATED CURRENT YEAR FY 2013	ESTIMATED BUDGET YEAR FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	ESTIMATED COST TO COMPLETE
STATE HIGHWAY BRIDGES STOWE BHF 0235(15) Route: VT 108 Year Added: Prior to 2006 Project Manager: ROB YOUNG 802-828-0052	PE	270,000	23,604	96,396	150,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,820,000	0	0	300,000	2,520,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,090,000	23,604	96,396	450,000	2,520,000	0	0	0
	Description:	REHABILITATION OF BR3 ON VT108 IN STOWE, OVER WEST BROOK.							
Comments:									
STATE HIGHWAY BRIDGES STOWE BRF 029-1(17) Route: VT 100 Year Added: Prior to 2006 Project Manager: CAROLYN CARLSON 802-828-0048	PE	365,000	298,601	44,904	21,495	0	0	0	0
	ROW	106,918	56,918	50,000	0	0	0	0	0
	CONST	2,340,000	0	0	600,000	1,740,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,811,918	355,519	94,904	621,495	1,740,000	0	0	0
	Description:	REPLACEMENT OF BR208 OVER GOLD BROOK IN THE TOWN OF STOWE.							
Comments:	ADDRESSES STRUCTURAL DEFICIENCY.								
STATE HIGHWAY BRIDGES TOWNSHEND STP SCTT(1) Route: SCOTT COVERED BRIDGE Year Added: 2013 Project Manager: DOUG BONNEAU 802-828-3874	PE	200,000	49,863	100,137	50,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,890,000	0	0	500,000	1,390,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,090,000	49,863	100,137	550,000	1,390,000	0	0	0
	Description:	EVALUATION OF THE SCOTT COVERED BRIDGE LOCATED OFF VT30 IN TOWNSHEND, OVER THE WEST RIVER.							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2012	ESTIMATED CURRENT YEAR FY 2013	ESTIMATED BUDGET YEAR FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	ESTIMATED COST TO COMPLETE
STATE HIGHWAY BRIDGES WAITSFIELD BRF 013-4(34) Route: VT 100 Year Added: 2012 Project Manager: CAROLYN CARLSON 802-828-0048	PE	90,000	24,314	15,686	50,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	458,000	0	0	300,000	158,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	548,000	24,314	15,686	350,000	158,000	0	0	0
	Description:	REHABILITATION OF BRIDGE NO. 181 ON VT100 IN WAITSFIELD, OVER AN UNNAMED BROOK.							
Comments:									
STATE HIGHWAY BRIDGES WALDEN BRF 030-3(5) Route: VT 15 Year Added: 2010 Project Manager: CAROLYN CARLSON 802-828-0048	PE	120,000	79,596	39,631	773	0	0	0	0
	ROW	25,000	0	15,000	10,000	0	0	0	0
	CONST	1,170,000	0	0	0	900,000	270,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,315,000	79,596	54,631	10,773	900,000	270,000	0	0
	Description:	REPLACEMENT OF BRIDGE NO. 83 ON VT15 IN WALDEN, OVER JOES BROOK.							
Comments:	ADDRESSES STRUCTURAL DEFICIENCY.								
STATE HIGHWAY BRIDGES WARDSBORO BRF 013-1(15) Route: VT 100 Year Added: Prior to 2006 Project Manager: CAROLYN CARLSON 802-828-0048	PE	210,000	101,417	50,000	50,000	8,583	0	0	0
	ROW	80,000	0	40,000	40,000	0	0	0	0
	CONST	2,520,000	0	0	0	800,000	1,720,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,810,000	101,417	90,000	90,000	808,583	1,720,000	0	0
	Description:	REPLACEMENT OF BR68 ON VT100 IN THE TOWN OF WARDSBORO, OVER WARDSBORO BROOK.							
Comments:	ADDRESSES STRUCTURAL DEFICIENCY.								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2012	ESTIMATED CURRENT YEAR FY 2013	ESTIMATED BUDGET YEAR FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	ESTIMATED COST TO COMPLETE
STATE HIGHWAY BRIDGES WARREN BRF 013-4(14) Route: VT 100 Year Added: Prior to 2006 Project Manager: JAMES LACROIX 802-828-0047	PE	982,745	956,570	26,175	0	0	0	0	0
	ROW	85,000	21,034	63,966	0	0	0	0	0
	CONST	4,223,986	0	2,123,986	2,100,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	5,291,731	977,604	2,214,127	2,100,000	0	0	0	0
	Description:	REPLACEMENT OF BR173 IN THE TOWN OF WARREN OVER THE MAD RIVER.							
Comments:	ADDRESSES STRUCTURAL DEFICIENCY.								
STATE HIGHWAY BRIDGES WARREN BRF 013-4(32) Route: VT 100 Year Added: 2012 Project Manager: ROB YOUNG 802-828-0052	PE	260,000	21,875	218,125	20,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,320,000	0	0	100,000	1,220,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,580,000	21,875	218,125	120,000	1,220,000	0	0	0
	Description:	REPLACEMENT OF BRIDGE NO. 166 ON VT100 IN WARREN, OVER THE MAD RIVER.							
Comments:									
STATE HIGHWAY BRIDGES WARREN ER STP 013-4(36) Route: VT 100 Year Added: 2013 Project Manager: KRISTIN HIGGINS 802-828-0053	PE	42,203	42,203	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	800,000	684,449	115,551	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	842,203	726,652	115,551	0	0	0	0	0
	Description:	REPLACEMENT OF BR165 (SHORT STRUCTURE) ON VT100 IN WARREN.							
Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2012	ESTIMATED CURRENT YEAR FY 2013	ESTIMATED BUDGET YEAR FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	ESTIMATED COST TO COMPLETE	
STATE HIGHWAY BRIDGES WEATHERSFIELD STP 0146(11) Route: VT 131 Year Added: Prior to 2006 Project Manager: JENNIFER FITCH 802-828-0053	PE	90,000	12,886	77,114	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	150,000	0	0	150,000	0	0	0	0	
	OTHER	0		0	0	0	0	0	0	
	TOTAL	240,000		77,114	150,000	0	0	0	0	
	Description:	REPLACEMENT OF BR11B (CULVERT) ON VT131 IN WEATHERSFIELD.								
	Comments:	FY2000 CULVERT PROGRAM.								
STATE HIGHWAY BRIDGES WILMINGTON STP 013-1(14) Route: VT 100 Year Added: Prior to 2006 Project Manager: KRISTIN HIGGINS 802-828-0053	PE	90,000	8,937	31,063	50,000	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	400,000	0	0	40,000	360,000	0	0	0	
	OTHER	0		0	0	0	0	0	0	
	TOTAL	490,000		31,063	90,000	360,000	0	0	0	
	Description:	REPLACEMENT OF BR47 (CULVERT) ON VT100 IN WILMINGTON.								
	Comments:									
STATE HIGHWAY BRIDGES WINHALL STP CULV(31) Route: VT 30 Year Added: 2013 Project Manager: MARK SARGENT 802-828-6576	PE	75,000	20,419	29,581	25,000	0	0	0	0	
	ROW	50,000	0	0	50,000	0	0	0	0	
	CONST	850,000	0	0	0	850,000	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	975,000	20,419	29,581	75,000	850,000	0	0	0	
	Description:	REPLACEMENT OF BRIDGE NOS. 47 & 52 (SHORT STRUCTURES) ON VT30 IN WINHALL.								
	Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2012	ESTIMATED CURRENT YEAR FY 2013	ESTIMATED BUDGET YEAR FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	ESTIMATED COST TO COMPLETE
STATE HIGHWAY BRIDGES WOODFORD ER BHF 010-1(44) Route: VT 9 Year Added: 2013 Project Manager: CAROLYN CARLSON 802-828-0048	PE	63,741	63,741	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,632,500	102,062	2,530,438	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,696,241	165,803	2,530,438	0	0	0	0	0
	Description:	REHABILITATION OF BRIDGE NO. 11 ON VT9 IN WOODFORD, OVER ROARING BRANCH.							
	Comments:	PROJECT SUBSTANTIALLY COMPLETE.							
STATE HIGHWAY BRIDGES WOODSTOCK BHF 0151(24) Route: VT 106 Year Added: 2013 Project Manager: PAM THURBER 802-828-0041	PE	25,000	2,401	22,599	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	300,000	0	0	300,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	325,000	2,401	22,599	300,000	0	0	0	0
	Description:	DECK REPLACEMENT ON BRIDGE NO. 29 ON VT106 IN WOODSTOCK, USING PHASED CONSTRUCTION AND THE SEP-14 CONTRACTING METHOD.							
	Comments:	SEP-14 PROJECT.							
STATE HIGHWAY BRIDGES WOODSTOCK BRF 0151(21) Route: VT 106 Year Added: 2012 Project Manager: ROB YOUNG 802-828-0052	PE	80,000	10,902	19,098	50,000	0	0	0	0
	ROW	50,000	0	0	10,000	40,000	0	0	0
	CONST	1,000,000	0	0	0	200,000	800,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,130,000	10,902	19,098	60,000	240,000	800,000	0	0
	Description:	REPLACEMENT OF BRIDGE NO. 24 ON VT106 IN WOODSTOCK, OVER KEDRON BROOK.							
	Comments:								

STATE HIGHWAY BRIDGES - CAPITAL PROGRAM
SFY 2014 D&E

Project Name	Manager	Project Number	Route	Bridge	PE	ROW	Const	Total	Federal	State	Local	Year Added
Andover	Chris Williams	BHF 016-1(29)	VT 11	BR41	50,000	0	0	50,000	40,000	10,000	0	2013
Berlin	Pam Thurber		US 302	BR3	28,500	0	0	28,500	22,800	5,700	0	2014
Bethel	Chris Williams	BHF 0241(38)	VT 12	BR38	25,000	0	0	25,000	20,000	5,000	0	2008
Bradford Village	Pam Thurber		VT 25B	BR1	28,500	0	0	28,500	22,800	5,700	0	2014
Bristol	Pam Thurber		VT 116	BR12	20,000	0	0	20,000	16,000	4,000	0	2014
Brunswick	Pam Thurber		VT 102	BR6	28,500	0	0	28,500	22,800	5,700	0	2014
Calais	Chris Williams	BHF 037-2(10)	VT 14	BR74	50,000	0	0	50,000	40,000	10,000	0	2013
Calais	Chris Williams	BHF 037-2(11)	VT 14	BR82	50,000	0	0	50,000	40,000	10,000	0	2013
Calais	Chris Williams	BHF 037-2(12)	VT 14	BR77	50,000	0	0	50,000	40,000	10,000	0	2013
Castleton	Chris Williams	BRF 015-2(10)	VT 30	BR93	60,000	0	0	60,000	48,000	12,000	0	2013
Chelsea	Chris Williams	BHF 0169(10)	VT 110	BR11	80,000	0	0	80,000	64,000	16,000	0	2013
Chelsea	Chris Williams	BHF 0169(9)	VT 110	BR93	60,000	0	0	60,000	48,000	12,000	0	2013
Colchester	Pam Thurber		US 2	BR18A	28,500	0	0	28,500	22,800	5,700	0	2014
Dover	Pam Thurber		VT 100	BR59	20,000	0	0	20,000	16,000	4,000	0	2014
Dover-Wardsboro	Pam Thurber		VT 100	BR60, 70, 73	20,000	0	0	20,000	16,000	4,000	0	2014
Enosburg	Pam Thurber		VT 108	BR49, 51	20,000	0	0	20,000	16,000	4,000	0	2014
Guilford	Pam Thurber		US 5	BR5	28,500	0	0	28,500	22,800	5,700	0	2014
Jay	Chris Williams	BHF 0278(3)	VT 242	BR10	50,000	0	0	50,000	40,000	10,000	0	2013
Johnson	Pam Thurber		VT 100C	BR2	28,500	0	0	28,500	22,800	5,700	0	2014
Killington	Pam Thurber		US 4	BR33	20,000	0	0	20,000	16,000	4,000	0	2014
Londonderry-Springfield	Pam Thurber		VT 11	BR24, 57, 60	20,000	0	0	20,000	16,000	4,000	0	2014
North Hero	Pam Thurber		US 2	BR5	28,500	0	0	28,500	22,800	5,700	0	2014
North Hero-Grand Isle	Chris Williams	BHF 028-1(26)	US 2	BR8	185,000	25,000	0	210,000	168,000	42,000	0	2008
Pittsfield	Chris Williams	BRF 022-1(24)	VT 100	BR126	100,000	0	0	100,000	80,000	20,000	0	2014
Pittsford	Pam Thurber		US 7	BR108	28,500	0	0	28,500	22,800	5,700	0	2014
Readsboro	Pam Thurber		VT 100	BR25	28,500	0	0	28,500	22,800	5,700	0	2014

STATE HIGHWAY BRIDGES - CAPITAL PROGRAM
SFY 2014 D&E

Project Name	Manager	Project Number	Route	Bridge	PE	ROW	Const	Total	Federal	State	Local	Year Added
Richmond	Pam Thurber		US 2	BR32	28,500	0	0	28,500	22,800	5,700	0	2014
St. Johnsbury	Pam Thurber	BRF 7000()	VT 2B	BR6	35,000	0	0	35,000	28,000	7,000	0	Prior 2006
Waitsfield	Chris Williams	BHF 013-4(39)	VT 100	BR177	80,000	0	0	80,000	64,000	16,000	0	2012
Waterford	Pam Thurber		VT 18	BR7	28,500	0	0	28,500	22,800	5,700	0	2014
Weathersfield	Pam Thurber	STP 0146()	VT 131	BR15	35,000	0	0	35,000	28,000	7,000	0	Prior 2006
West Windsor	Pam Thurber		VT 44	BR4, 7	20,000	0	0	20,000	16,000	4,000	0	2014
Weston	Pam Thurber		VT 100	BR98	28,500	0	0	28,500	22,800	5,700	0	2014
Weybridge-New Haven	Pam Thurber	BHF 032-1()	VT 17	BR8	35,000	25,000	0	60,000	48,000	12,000	0	2008
Woodford-Searsburg	Pam Thurber		VT 9	BR18, 20	20,000	0	0	20,000	16,000	4,000	0	2014
Woodstock	Pam Thurber		VT 12	BR19	28,443	0	0	28,443	22,754	5,689	0	2014
Totals:					1,475,443	50,000	0	1,525,443	1,220,354	305,089	0	

STATE HIGHWAY BRIDGES CANDIDATES

Project Name	Route	Project Number	Project Manager	Phone No.	Project Description	Year Added
BARRE TOWN	VT 110				REHAB/REPLACE BR21	2014
BRAINTREE	VT 12				REHAB/REPLACE BR47	2014
CHESTER	VT 103				REHAB/REPLACE BR14	2014
CRAFTSBURY	VT 14				REHAB/REPLACE BR110	2014
ENOSBURG	VT 118				REHAB/REPLACE BR24	2014
FAIRFIELD	VT 36				REHAB/REPLACE BR7	2014
FLETCHER	VT 108				REHAB/REPLACE BR30	2014
JOHNSON	VT 100C				REHAB/REPLACE BR4	2014
LOWELL	VT 100				REHAB/REPLACE BR234	2014
MT. HOLLY	VT 155				REHAB/REPLACE BR7	2014
PLYMOUTH	VT 100				REHAB/REPLACE BR115	2014
RICHFORD	VT 105	STP 034-2()S	PAM THURBER	828-0041	REPLACE CULVERT BR37 ON VT105	Prior to 2006
RIPTON	VT 125	BHF 0174(15)	CHRISTOPHER WILLIAMS	828-0051	REHABILITATE BR15 ON VT125	Prior to 2006
ROCKINGHAM	VT 103	NH 025-1()S	PAM THURBER	828-0041	REPLACE CULVERT BR4 ON VT103	Prior to 2006
ST. ALBANS	VT 104				REHAB/REPLACE BR19	2014
STARSBORO	VT 17				REHAB/REPLACE BR19	2014
STATEWIDE	STATE HWY. BRIDGES		PAM THURBER	828-0041	RETAINING WALLS ALONG ST. HWY.	2007
WATERBURY	US 2				REHAB/REPLACE BR44	2014
WEYBRIDGE-NEW HAVEN	VT 17	BHF 032-1()	CHRISTOPHER WILLIAMS	828-0051	REHAB BR8 ON VT17	2008
WORCESTER	VT 12	BHF 0241()	PAM THURBER	828-0041	REHABILITATE BR84 ON VT12	Prior to 2006

PROGRAM DEVELOPMENT - ROADWAY

FY 2014 AS PASSED - TRANSPORTATION PROGRAM

COLOR KEY

													Earmark
PROJECT NAME	DESCRIPTION	NUMBER	OTHER	PE	ROW	CONST	TOTAL	T FUND	TIB	FEDERAL	ARRA	LOCAL	TOTAL
Roadway Projects													
ALBURGH	STREETSCAPE IMPROVEMENTS	STP 028-1(20)		10,983	2,000	50,000	62,983			50,386		12,597	62,983
BARRE CITY-BARRE TOWN	RECONSTRUCT INTERSECTION	MEGC M 6000(11)		50,000	900,000		950,000	28,500		902,500		19,000	950,000
BARRE TOWN	INSTALL NEW CULVERT	STP SCRPP(10)		10,000		400,000	410,000		77,572	332,428			410,000
BRANDON	RECONSTRUCT US7 - SEGMENT 6	S NH 019-3(496)		411,175	348,410		759,585		105,734	615,872		37,979	759,585
BRANDON	WATERLINE WORK	NH 019-3(496)C/1				1,500,000	1,500,000		208,800	1,216,200		75,000	1,500,000
BRATTLEBORO	RECONSTRUCTION OF US5	STP 2000(23)		75,000			75,000	14,190		60,810			75,000
BRISTOL	STREETSCAPE & SIDEWALK	STP 021-1(27)				100,000	100,000			100,000			100,000
BURLINGTON	CHAMPLAIN PARKWAY	MEGC M 5000(1)		800,000	450,000		1,250,000		37,500	1,187,500		25,000	1,250,000
BURLINGTON	ELECTRICAL & LIGHTING	STP 5000(16)C/7				497,902	497,902			398,322		99,580	497,902
BURLINGTON	IMPROVEMENT MARKETPLACE	STP 5000(19)		150,000	2,000		152,000			152,000			152,000
CABOT-DANVILLE	RECONSTRUCT US 2	S FEGC F 028-3(26)C/1				100,000	100,000		5,000	95,000			100,000
CABOT-DANVILLE	RECONSTRUCT US 2	FEGC F 028-3(26)C/2		28,373	177,747		206,120		10,306	195,814			206,120
CABOT-DANVILLE	RECONSTRUCT US 2	S FEGC F 028-3(26)C/3		100,000	100,000		200,000		10,000	190,000			200,000
CAVENDISH-LUDLOW	RECONSTRUCT VT 103	NH F 025-1(30)		25,000			25,000	5,992		19,008			25,000
CHARLOTTE	US7 REHABILITATION (3R PROJ.)	FEGC 019-4(20)		20,000	400,000		420,000	21,000		399,000			420,000
CIRC ALTERNATIVES	PHASE 2 ALTERNATIVES			1,500,000			1,500,000		300,000	1,200,000			1,500,000
COLCHESTER	INTERSECTION IMPROVEMENTS	STP 5600(9)S		30,000	824,000		854,000		161,577	692,423			854,000
COLCHESTER	ROADWAY AND PED. IMPROVEMENTS	TCSP TCSE(7)		25,000			25,000			25,000			25,000
COVENTRY	LEDGE REMOVAL DITCHING, ETC.	STP 0113(66)		31,091			31,091	5,882		25,209			31,091
DANVILLE	RECONSTRUCT US2	FEGC 028-3(32)				500,000	500,000		25,000	475,000			500,000
ESSEX JCT.	CRESCENT CONNECTOR	STP 5300(13)		200,000	100,000		300,000		56,760	243,240			300,000
FLETCHER	STABILIZE SLOPE ALONG VT108	STP 027-1(22)				297,651	297,651	56,316		241,335			297,651
GUILFORD	RECONSTRUCT REST AREA	IR 091-1(25)				850,000	850,000		85,000	765,000			850,000
HARTFORD	LANE & SLOPE STABILIZATION	IM 089-1(60)				685,181	685,181	68,518		616,663			685,181
HARTFORD	REHAB SMALL CULVERTS	NH SCRPP(1)		100,000			100,000	18,920		81,080			100,000
HARTFORD (WHITE RIVER JCT)	REPLACE BR58, NECR OVER TH2	STP HTFD(1)				920,000	920,000		174,064	745,936			920,000
HARTLAND	ACQUISITION OF EASEMENT	SB VT06(2)			50,000		50,000			40,000		10,000	50,000
	MAPS, BROCHURES, GUIDES	SB VT09(2)		26,540			26,540	2,654		21,232		2,654	26,540
LAKE CHAMPLAIN BYWAYS	BICYCLE REST AREAS	SB VT10(002)				40,600	40,600			32,480		8,120	40,600
LAKE CHAMPLAIN BYWAYS	INTERPRETIVE PLANNING	SB VT12(001)		20,000			20,000			16,000		4,000	20,000
LAKE CHAMPLAIN BYWAYS	BYWAY CORRIDOR MGMT PLANS	SB VT08(005)		29,539			29,539	2,954		23,631		2,954	29,539
LAKE CHAMPLAIN BYWAYS	BICYCLE REST AREAS	SB VT11(001)				33,000	33,000			26,400		6,600	33,000
LONDONDERRY	CONSTRUCT PEDESTRIAN BRIDGE	PLH TRAL()		5,000			5,000			5,000			5,000
LYNDON	RECONSTRUCT US5	STP 01113(65)		250,000			250,000	47,300		202,700			250,000
MAIDSTONE	STABILIZE SLOPE	STP 0271(20)				250,000	250,000	47,300		202,700			250,000
MIDDLEBURY	SCENIC BYWAY PROJECT	SB VT04(006)				18,000	18,000			14,400		3,600	18,000
MONTPELIER	REMOVE LEDGE	NH 028-2(9)				1,766,387	1,766,387		334,200	1,432,187			1,766,387
MORETOWN	INTERPRETIVE SIGNS, KIOSK	T SB VT07(002)				10,000	10,000	1,000		8,000		1,000	10,000
MORRISTOWN	RECONSTRUCT VT100	S STP F 029-1(2)				10,750,000	10,750,000		2,033,900	8,716,100			10,750,000
PERU	REHAB 2 CULVERTS	STP SCRPP(4)		20,000		800,000	820,000		155,144	664,856			820,000
PITTSFORD	RECONSTRUCT US7 - SEGMENT 1	NH 019-3(491)		125,000			125,000		23,650	101,350			125,000
PITTSFORD	RECONSTRUCT US7 - SEGMENT 2	NH 019-3(492)		100,000			100,000		20,000	80,000			100,000
PITTSFORD	RECONSTRUCT US7 - SEGMENT 3	NH 019-3(493)		20,000	400,000		420,000		79,464	340,536			420,000

PROGRAM DEVELOPMENT - ROADWAY

FY 2014 AS PASSED - TRANSPORTATION PROGRAM

COLOR KEY

													Earmark
5/14/2013 14:44													
PROJECT NAME	DESCRIPTION	NUMBER	OTHER	PE	ROW	CONST	TOTAL	T FUND	TIB	FEDERAL	ARRA	LOCAL	TOTAL
PITTSFORD-BRANDON	RECONSTRUCT US7 - SEGMENT 4	NH 019-3(494)		50,000	50,000		100,000		18,920	81,080			100,000
PLAINFIELD-CABOT	SCOPING FOR 3-R PROJECT	NH 028-3(37)SC		43,189			43,189	8,171		35,018			43,189
POULTNEY	SLOPE STABILIZATION	STP 015-2(9)		36,455			36,455	6,897		29,558			36,455
RUTLAND	MARKETPLACE IMPROVEMENTS	STP 3000(20)		10,000		693,834	703,834			703,834			703,834
RUTLAND CITY	IMPROVE US7, US4, BRUS4	STP 019-3(57)		75,000		2,129,635	2,204,635		196,653	1,787,518		220,464	2,204,635
SEARSBURG	INSTALL NEW CULVERT	STP SCRPI(7)				450,000	450,000		85,140	364,860			450,000
SHIRES OF VERMONT BYWAY	SIGNAGE, PANELS, KIOSKS	SB VT12(002)		15,000	2,500		17,500			14,000		3,500	17,500
SOUTH BURLINGTON	CONSTRUCTION OF MARKET ST.	S STP 5200(17)		459,984	20,000		479,984			479,984			479,984
SOUTH BURLINGTON	IMPROVE US2 - STAPLES-EXIT #14	STP 5200(18)				1,493,750	1,493,750		149,375	1,195,000		149,375	1,493,750
SOUTH BURLINGTON	INSTALL CULVERT ON VT116	STP SCRPI(8)		20,000			20,000	3,784		16,216			20,000
ST ALBANS	IMPROVE FEDERAL STREET	HPP 8000(17)		500,000	400,000		900,000			720,000		180,000	900,000
ST. JOHNSBURY	WELCOME CENTER PHASE II	SB VT11(003)		20,000	1,000	150,000	171,000			136,800		34,200	171,000
STATEWIDE	DRAINAGE IMPROVEMENTS			225,000		1,275,000	1,500,000		283,800	1,216,200			1,500,000
STATEWIDE	LEDGE/SLOPE IMPROVEMENTS			250,000		1,250,000	1,500,000		283,800	1,216,200			1,500,000
STATEWIDE	IRENE RESPONSE			1,500,000	1,000,000	10,000,000	12,500,000		2,365,000	10,135,000			12,500,000
STONE VALLEY BYWAY	SIGNING, PODCASTS, EASEMENT	SB VT09(1)				20,000	20,000			16,000		4,000	20,000
STONE VALLEY BYWAY	MULTI-MODAL ACCESS, SIGNAGE	SB VT12(003)		65,000			65,000			52,000		13,000	65,000
STOWE	SMUGGLERS NOTCH IMPROVE FACILITIES	STP 0235(1)		10,000			10,000			8,000		2,000	10,000
STOWE	SOUTHERN GATEWAY VISITOR CENTER	STP 0235(10)		10,000		536,852	546,852			437,482		109,370	546,852
STOWE	INFORMATION SIGNS, KIOSKS	STP 0235(12)				20,000	20,000			16,000		4,000	20,000
STOWE	CONSTRUCT 2 TRAILS	STP 0235(13)				25,000	25,000			20,000		5,000	25,000
STOWE-CAMBRIDGE	IMPROVE SMUGGLERS NOTCH CORR.	SB VT05(001)				166,512	166,512	16,651		133,210		16,651	166,512
SUDBURY-BRANDON	RAISE ROADWAY GRADE	STP 0158(3)		10,000		600,000	610,000		115,412	494,588			610,000
SWANTON	PROJECT SCOPING	NH 036-1(9)		500,000			500,000	94,600		405,400			500,000
TOWNSHEND	SLOPE STABILIZATION	STP 015-1(22)		29,209			29,209	5,526		23,683			29,209
TOWNSHEND-JAMAICA-LONDONDERRY	TRAIL IMPROVEMENTS	PLH TRAL(2)		20,000			20,000			20,000			20,000
WATERBURY	RECONSTRUCT MAIN STREET	FEGC F 013-4(13)		213,440	313,379		526,819	15,805		500,478		10,536	526,819
WATERBURY-STOWE	GREEN MOUNTAIN BYWAY	SB VT11(2)				6,781	6,781			5,425		1,356	6,781
WEATHERSFIELD	RECONSTRUCT MAPLE ST	PLH MAPL(1)		38,000		400,000	438,000			438,000			438,000
WILLISTON	VT2A SAFETY IMPROVEMENTS	STP HES 5500(12)		77,824	200,000		277,824			277,824			277,824
WILLISTON	RECONSTRUCTION & RESURFACING	T STP M 5500(7)S		37,066	200,000		237,066	59,264		177,802			237,066
WINDSOR	DISPLAYS, BENCHES, ETC.	SB VT09(3)	10,000				10,000	1,000		8,000		1,000	10,000
WINDSOR	RAILS-TO-RIVERFRONT (R2R)	TCSP TCSE(008)C/2		5,000		350,000	355,000			287,834		67,166	355,000
WOODSTOCK-BARNARD	SCENIC EASEMENT PLANNING	PLH PVCP(1)		20,000			20,000			20,000			20,000
TOTAL ROADWAY PROGRAM				121,540	8,291,328	5,941,036	39,136,085	53,225	7,401,772	44,426,290	0	1,129,703	53,489,989
TOTAL ROADWAY APPROPRIATION*								53,225	7,001,772	44,426,290	0	1,129,703	53,089,989

* ASSUMES \$400k OF TIB BONDS CARRYFORWARD

ROADWAY PROJECTS

	Estimated Budget Year FY 2014	Projected FY 2015	Projected FY 2016	Projected FY 2017
PE	7,948,139	4,751,430	810,000	520,491
ROW	5,941,036	5,325,000	1,487,694	200,000
CONST	39,136,085	102,819,075	117,527,909	42,167,767
OTHER	464,729	326,400	825,000	1,175,000
TOTAL	53,489,989	113,221,905	120,650,603	44,063,258

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2012	ESTIMATED CURRENT YEAR FY 2013	ESTIMATED BUDGET YEAR FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	70,000	41,780	17,237	10,983	0	0	0	0
ALBURGH	ROW	10,000	0	8,000	2,000	0	0	0	0
STP 028-1(20)	CONST	321,250	0	0	50,000	271,250	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	401,250	41,780	25,237	62,983	271,250	0	0	0
STREETSCAPE	Description:	STREETSCAPE, SIDEWALK AND CROSSWALK IMPROVEMENTS TO US2 AND ADJACENT LOCAL STREETS WITHIN THE VILLAGE OF ALBURGH.							
Year Added: 2007	Comments:								
Project Manager:									
JOEL PERRIGO									
802-828-2583									
ROADWAY PROJECTS	PE	2,417,900	2,417,900	0	0	0	0	0	0
BARRE CITY	ROW	518,941	518,941	0	0	0	0	0	0
FEGC F 026-1(34)	CONST	11,987,436	5,630,094	6,357,342	0	0	0	0	0
	OTHER	553	553	0	0	0	0	0	0
Route:	TOTAL	14,924,830	8,567,488	6,357,342	0	0	0	0	0
US 302	Description:	RECONSTRUCTION OF NO. MAIN ST. BEGINNING AT VT 62 AND EXTENDING EASTERLY 0.48 MILE TO INCLUDE THE ELM ST. INTERSECTION							
Year Added: Prior to 2006	Comments:	PROJECT SUBSTANTIALLY COMPLETE.							
Project Manager:									
KEN UPMAL									
802-828-3594									
ROADWAY PROJECTS	PE	641,520	501,520	50,000	50,000	40,000	0	0	0
BARRE CITY-BARRE TOWN	ROW	2,500,000	578,098	521,902	900,000	500,000	0	0	0
MEGC M 6000(11)	CONST	2,400,000	0	0	0	0	1,400,000	1,000,000	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	5,541,520	1,079,618	571,902	950,000	540,000	1,400,000	1,000,000	0
QUARRY ST.	Description:	RECONSTRUCTION OR RELOCATION OF THE VT14/QUARRY ST. INTERSECTION AND QUARRY HILL RD.							
Year Added: Prior to 2006	Comments:								
Project Manager:									
JOSH SCHULTZ									
802-828-6980									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2012	ESTIMATED CURRENT YEAR FY 2013	ESTIMATED BUDGET YEAR FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	ESTIMATED COST TO COMPLETE	
ROADWAY PROJECTS BARRE TOWN STP SCR(10) Route: VT 14 Year Added: 2012 Project Manager: KEN UPMAL 802-828-3594	PE	83,347	53,347	20,000	10,000	0	0	0	0	
	ROW	50	50	0	0	0	0	0	0	
	CONST	852,467	0	452,467	400,000	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	935,864	53,397	472,467	410,000	0	0	0	0	
	Description:	INSTALLATION OF A NEW BOX CULVERT ON VT14 IN BARRE TOWN, APPROX. 2.25 MILES NORTH OF THE WILLIAMSTOWN-BARRE TOWN LINE. WORK MAY INCLUDE A TEMPORARY DETOUR AND SLOPE STABILIZATION.								
	Comments:									
ROADWAY PROJECTS BERLIN-MONTPELIER IM 089-1(53) Route: I 89 (NB) Year Added: 2009 Project Manager: KEN ROBIE 802-828-2645	PE	50,753	50,753	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	512,725	373,367	139,358	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	563,478	424,120	139,358	0	0	0	0	0	
	Description:	STABILIZATION OF AN EXISTING ROCK FACE ALONG I-89 NORTHBOUND IN BERLIN AND MONTPELIER, BEGINNING AT MM 51.91 AND EXTENDING NORTHERLY APPROX. 0.32 MILE.								
	Comments:	PROJECT SUBSTANTIALLY COMPLETE.								
ROADWAY PROJECTS BLOOMFIELD STP 0271(21) Route: VT 102 Year Added: 2012 Project Manager: KEN ROBIE 802-828-2645	PE	50,000	19,002	30,998	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	145,000	0	0	0	145,000	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	195,000	19,002	30,998	0	145,000	0	0	0	
	Description:	SLOPE STABILIZATION ALONG VT102 IN BLOOMFIELD, BEGINNING APPROX. 5.25 MILES NORTH OF THE VT105 INTERSECTION AND EXTENDING NORTHERLY 0.246 MILE. ALSO INCLUDES DITCHING AND DRAINAGE.								
	Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2012	ESTIMATED CURRENT YEAR FY 2013	ESTIMATED BUDGET YEAR FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	ESTIMATED COST TO COMPLETE	
ROADWAY PROJECTS BRANDON NH 019-3(496) Route: US 7 SEGMENT 6 Year Added: Prior to 2006 Project Manager: PATTI COBURN 802-828-5799	PE	1,810,000	1,098,825	300,000	411,175	0	0	0	0	
	ROW	550,000	1,590	200,000	348,410	0	0	0	0	
	CONST	16,690,897	0	0	0	2,000,000	8,000,000	6,690,897	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	19,050,897	1,100,415	500,000	759,585	2,000,000	8,000,000	6,690,897	0	
	Description:	RECONSTRUCTION OF THE CLASS I SECTION OF US7 IN BRANDON, BEGINNING AT THE CLASS I LIMIT AND EXTENDING NORTHERLY 1.853 KILOMETERS. WORK INCLUDES: FULL- DEPTH RECONSTRUCTION OF US7, RECONSTRUCT SIDEROADS, SIDEWALKS, PARKING AREAS, GRADING, DRAINAGE, UTILITIES RELOCATION, TRAFFIC SIGNAL, SIGNS, ETC.								
	Comments:	PRELIMINARY ENGINEERING WAS DONE UNDER PITTSFORD-BRANDON NH 019-3(49) PRIOR TOSFY 2005.								
ROADWAY PROJECTS BRANDON NH 019-3(496)C/1 Route: US 7 SEGMENT 6 Year Added: 2014 Project Manager: PATTI COBURN 802-828-5799	PE	0	0	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	1,700,000	0	200,000	1,500,000	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	1,700,000	0	200,000	1,500,000	0	0	0	0	
	Description:	WATERLINE WORK ALONG US7 IN BRANDON, IN ADVANCE OF PROJECT NH 019-3(496), BEGINNING 5.32 KM NORTH OF THE PITTSFORD-BRANDON TOWN LINE AND EXTENDING NORTHERLY 1.935 KILOMETERS.								
	Comments:									
ROADWAY PROJECTS BRANDON PLH ALPP(1) Route: TH 22 Year Added: Prior to 2006 Project Manager: PATTI COBURN 802-828-5799	PE	77,000	73,403	3,597	0	0	0	0	0	
	ROW	2,000	0	2,000	0	0	0	0	0	
	CONST	62,404	0	62,404	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	141,404	73,403	68,001	0	0	0	0	0	
	Description:	REHABILITATION, DECK REPLACEMENT AND INSTALLATION OF RAILINGS ON BR22 ON TH22 (CHURCHILL RD.) IN BRANDON, OVER THE NESHOBE RIVER.								
	Comments:	PUBLIC LANDS HIGHWAY PROJECT. FEDERAL EARMARK. PROJECT SUBSTANTIALLY COMPLETE.								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2012	ESTIMATED CURRENT YEAR FY 2013	ESTIMATED BUDGET YEAR FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	ESTIMATED COST TO COMPLETE	
ROADWAY PROJECTS BRISTOL STP 021-1(27) Route: VT 116 Year Added: 2009 Project Manager: JONATHAN KAPLAN 802-828-0059	PE	24,000	21,777	2,223	0	0	0	0	0	
	ROW	652	652	0	0	0	0	0	0	
	CONST	220,000	0	120,000	100,000	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	244,652	22,429	122,223	100,000	0	0	0	0	
	Description:	STREETSCAPE AND SIDEWALK IMPROVEMENTS IN DOWNTOWN BRISTOL, ALONG PRINCE LANE, PARALLEL TO VT116.								
	Comments:	EARMARK PROJECT.								
ROADWAY PROJECTS BURLINGTON MEGC M 5000(1) Route: SO. CONNECTOR Year Added: Prior to 2006 Project Manager: TINA BOHL 802-828-0177	PE	2,150,000	0	1,200,000	800,000	150,000	0	0	0	
	ROW	700,000	0	0	450,000	250,000	0	0	0	
	CONST	24,000,000	0	0	0	12,000,000	12,000,000	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	26,850,000	0	1,200,000	1,250,000	12,400,000	12,000,000	0	0	
	Description:	ADDITIONAL PRELIMINARY ENGINEERING FUNDS TO COMPLETE DESIGN ON THE ENTIRE SO. CONNECTOR PROJECT								
	Comments:									
ROADWAY PROJECTS BURLINGTON STP 5000(16)C/7 Route: CHURCH ST. Year Added: 2014 Project Manager: PATTI COBURN 802-828-5799	PE	0	0	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	2,687,091	3,199	2,185,990	497,902	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	2,687,091	3,199	2,185,990	497,902	0	0	0	0	
	Description:	ELECTRICAL AND LIGHTING IMPROVEMENTS ON CHURCH STREET IN BURLINGTON.								
	Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2012	ESTIMATED CURRENT YEAR FY 2013	ESTIMATED BUDGET YEAR FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	1,539,383	1,539,383	0	0	0	0	0	0
BURLINGTON	ROW	0	0	0	0	0	0	0	0
STP 5000(17)	CONST	3,109,938	236,575	2,873,363	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	4,649,321	1,775,958	2,873,363	0	0	0	0	0
WATERFRONT	Description:	BURLINGTON WATERFRONT TRANSPORTATION IMPROVEMENTS, INCLUDING PEDESTRIAN ENHANCEMENTS, BOATHOUSE-ECHO ACCESS, "MORAN SQUARE" INFRASTRUCTURE, BUS STOPS, LANDSCAPING, REST ROOM FACILITIES AND INCREASE PARKING.							
Year Added: 2007	Comments:	FEDERAL EARMARK.							
Project Manager:									
TINA BOHL									
802-828-0177									
ROADWAY PROJECTS	PE	200,000	237	49,763	150,000	0	0	0	0
BURLINGTON	ROW	4,000	0	2,000	2,000	0	0	0	0
STP 5000(19)	CONST	91,514	0	0	0	91,514	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	295,514	237	51,763	152,000	91,514	0	0	0
CHURCH ST.	Description:	IMPROVEMENTS TO THE CHURCH STREET MARKETPLACE AND SIDE STREETS, IN BURLINGTON.							
Year Added: 2012	Comments:								
Project Manager:									
PATTI COBURN									
802-828-5799									
ROADWAY PROJECTS	PE	3,081,804	3,081,804	0	0	0	0	0	0
CABOT-DANVILLE	ROW	474,810	474,810	0	0	0	0	0	0
FEGC F 028-3(26)C/1	CONST	9,212,614	7,173,352	1,939,262	100,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	12,769,228	10,729,966	1,939,262	100,000	0	0	0	0
US 2	Description:	RECONSTRUCTION OF US2 IN CABOT, BEGINNING 0.04 MILE EAST OF THE MARSHFIELD-CABOT TOWN LINE AND EXTENDING EASTERLY 1.46 MILES.							
Year Added: Prior to 2006	Comments:								
Project Manager:									
KEN ROBIE									
802-828-2645									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2012	ESTIMATED CURRENT YEAR FY 2013	ESTIMATED BUDGET YEAR FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	350,000	121,627	200,000	28,373	0	0	0	0
CABOT-DANVILLE	ROW	425,000	47,253	200,000	177,747	0	0	0	0
FEGC F 028-3(26)C/2	CONST	8,509,924	11,530	0	0	2,000,000	6,498,394	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	9,284,924	180,410	400,000	206,120	2,000,000	6,498,394	0	0
US 2	Description:	RECONSTRUCTION OF US2 IN CABOT, BEGINNING 2.80 MILES EAST OF THE MARSHFIELD-CABOT T/L EXTENDING EASTERLY 1.49 MILES							
Year Added: Prior to 2006	Comments:								
Project Manager:									
KEN ROBIE									
802-828-2645									
ROADWAY PROJECTS	PE	250,000	12,389	37,611	100,000	100,000	0	0	0
CABOT-DANVILLE	ROW	350,000	62,306	0	100,000	100,000	87,694	0	0
FEGC F 028-3(26)C/3	CONST	6,353,451	0	0	0	0	0	2,000,000	4,353,451
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	6,953,451	74,695	37,611	200,000	200,000	87,694	2,000,000	4,353,451
US 2	Description:	RECONSTRUCTION OF US2 IN CABOT AND DANVILLE, BEGINNING 5.29 MILES EAST OF THE MARSHFIELD-CABOT T/L AND EXTENDING EASTERLY 1.29 MILES.							
Year Added: Prior to 2006	Comments:								
Project Manager:									
KEN ROBIE									
802-828-2645									
ROADWAY PROJECTS	PE	1,968,865	1,898,865	20,000	20,000	20,000	10,000	0	0
CHARLOTTE	ROW	1,404,000	234,288	369,712	400,000	400,000	0	0	0
FEGC 019-4(20)	CONST	12,960,085	85	0	0	3,000,000	6,000,000	3,960,000	0
	OTHER	182	182	0	0	0	0	0	0
Route:	TOTAL	16,333,132	2,133,420	389,712	420,000	3,420,000	6,010,000	3,960,000	0
US 7	Description:	REHABILITATION OF US 7 WITH ISOLATED RECONSTRUCTION INCLUDING A MULTI-USE UNDERPASS AND VERTICAL GRADE SPOT IMPROVEMENTS. BEGINNING AT THE FERRISBURGH-CHARLOTTE TOWN LINE AND EXTENDING NORTHERLY 2.90 MILES.							
Year Added: Prior to 2006	Comments:	FEDERAL EARMARK (PARTIAL).							
Project Manager:									
KEN UPMAL									
802-828-3594									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2012	ESTIMATED CURRENT YEAR FY 2013	ESTIMATED BUDGET YEAR FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS CHITTENDEN COUNTY SB VT03(001) Route: L. CHAMPLAIN BYWAYS Year Added: Prior to 2006 Project Manager: PATTI COBURN 802-828-5799	PE	125,000	121,092	3,908	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	57,000	41,140	15,860	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	182,000	162,232	19,768	0	0	0	0	0
	Description:	LAKE CHAMPLAIN BYWAYS INTERPRETIVE WAYSIDE EXHIBIT AND WAYFINDING PROJECT.							
Comments:	SCENIC BYWAY PROJECT. PROJECT SUBSTANTIALLY COMPLETE.								
ROADWAY PROJECTS CIRC ALTERNATIVES Route: Year Added: 2013 Project Manager: KEN ROBIE 802-828-2645	PE	1,950,000	0	450,000	1,500,000	0	0	0	0
	ROW	325,000	0	325,000	0	0	0	0	0
	CONST	500,000	0	500,000	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,775,000	0	1,275,000	1,500,000	0	0	0	0
	Description:	PHASE II ALTERNATIVE PROJECTS.							
Comments:	WILLISTON: US2/TRADER LANE TRAFFIC SIGNAL; COLCHESTER: SEVERENCE CORNERS IMPROVEMENTS; ESSEX: VT15/SAND HILL RD. INTERSECTION; ESSEX JCT.: VT15 IMPROVEMENTS, POST OFFICE SQUARE TO 5-CORNERS; VT15 MULTI-PURPOSE PATH; WINOOSKI, COLCHESTER, ESSEX & ESSEX JCT. TDM REGION-WIDE.								
ROADWAY PROJECTS COLCHESTER STP 5600(9)S Route: US 7/VT 2A/VT 127 Year Added: Prior to 2006 Project Manager: JOSH SCHULTZ 802-828-6980	PE	848,101	758,101	30,000	30,000	30,000	0	0	0
	ROW	1,924,000	44,263	55,737	824,000	1,000,000	0	0	0
	CONST	2,973,600	0	0	0	400,000	2,573,600	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	5,745,701	802,364	85,737	854,000	1,430,000	2,573,600	0	0
	Description:	PROJECT IS FOR NECESSARY IMPROVEMENTS TO THE US7/VT2A/VT127 INTERSECTIONS IN COLCHESTER.							
Comments:	SIGNIFICANT INVESTMENT IN ADDITIONAL ROW IS NECESSARY TO ACCOMMODATE STORMWATER TREATMENT PER STATE STATUTE AND MANUAL.								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2012	ESTIMATED CURRENT YEAR FY 2013	ESTIMATED BUDGET YEAR FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	442,092	392,092	0	25,000	25,000	0	0	0
COLCHESTER	ROW	70,000	26,602	23,398	0	20,000	0	0	0
TCSP TCSE(7)	CONST	3,613,657	2,216,053	1,067,604	0	30,000	300,000	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	4,125,749	2,634,747	1,091,002	25,000	75,000	300,000	0	0
CAMPUS CONNECTOR	Description:	PROJECT WILL PROVIDE A LOCAL CONNECTION BETWEEN ST. MICHAEL'S COLLEGE, THE HOSPITAL AND NATIONAL GUARD FACILITIES IN COLCHESTER, THROUGH ROADWAY AND PEDESTRIAN IMPROVEMENTS.							
Year Added: Prior to 2006	Comments:	FIRST PROJECT SUBSTANTIALLY COMPLETE. NEW PROJECT PHASE TO BE IDENTIFIED FOR REMAINDER OF EARMARK.							
Project Manager:									
JOEL PERRIGO									
802-828-2583									
ROADWAY PROJECTS	PE	314,200	46,130	268,070	0	0	0	0	0
CONNECTICUT RIVER BYWAY	ROW	0	0	0	0	0	0	0	0
SB VT08(002)	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	314,200	46,130	268,070	0	0	0	0	0
CONN. RIVER BYWAY	Description:	DEVELOPMENT OF A SERIES OF REGIONAL HISTORY TOURS ALONG THE CONNECTICUT RIVER SCENIC BYWAY.							
Year Added: 2011	Comments:	PROJECT SUBSTANTIALLY COMPLETE.							
Project Manager:									
JONATHAN KAPLAN									
802-828-0059									
ROADWAY PROJECTS	PE	100,000	18,909	50,000	31,091	0	0	0	0
COVENTRY	ROW	0	0	0	0	0	0	0	0
STP 0113(66)	CONST	870,000	0	0	0	870,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	970,000	18,909	50,000	31,091	870,000	0	0	0
US 5	Description:	LEDGE REMOVAL ALONG US5 IN COVENTRY, BEGINNING APPROX. 2.66 MILES NORTH OF THE VT14 NORTH INTERSECTION AND EXTENDING NORTHERLY 0.113 MILE. ALSO INCLUDES DITCHING, DRAINAGE AND STREAMBANK STABILIZATION.							
Year Added: 2012	Comments:								
Project Manager:									
KEN ROBIE									
802-828-2645									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2012	ESTIMATED CURRENT YEAR FY 2013	ESTIMATED BUDGET YEAR FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	ESTIMATED COST TO COMPLETE	
ROADWAY PROJECTS CROSSROAD OF VERMONT BYW SB VT12(004) Route: US 4 Year Added: 2014 Project Manager: JONATHAN KAPLAN 802-828-0059	PE	3,000	0	3,000	0	0	0	0	0	
	ROW	1,000	0	1,000	0	0	0	0	0	
	CONST	8,875	0	8,875	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	12,875	0	12,875	0	0	0	0	0	
	Description:	INSTALLATION OF BYWAY TRAIL SIGNS AND GUIDANCE INITIATIVE, ON THE CROSSROAD OF VERMONT SCENIC BYWAY ALONG US4 FROM RUTLAND TO WHITE RIVER JCT.								
	Comments:	PROJECT SUBSTANTIALLY COMPLETE.								
ROADWAY PROJECTS DANVILLE FEGC 028-3(32) Route: US 2 Year Added: Prior to 2006 Project Manager: KEN ROBIE 802-828-2645	PE	2,409,025	2,409,025	0	0	0	0	0	0	
	ROW	527,655	527,655	0	0	0	0	0	0	
	CONST	9,843,500	5,903,888	3,439,612	500,000	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	12,780,180	8,840,568	3,439,612	500,000	0	0	0	0	
	Description:	RECONSTRUCTION OF US2 IN THE TOWN OF DANVILLE, BEGINNING 4.05 MILES EAST OF THE CABOT-DANVILLE T/L, EXTENDING EASTERLY 0.71 MILES.								
	Comments:	FEDERAL EARMARK (PARTIAL).								
ROADWAY PROJECTS ENOSBURG FALLS STP RWSS(2) Route: PLEASANT STREET Year Added: 2013 Project Manager: JONATHAN KAPLAN 802-828-0059	PE	51,000	35,183	15,817	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	205,000	1,335	203,665	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	256,000	36,518	219,482	0	0	0	0	0	
	Description:	STREET IMPROVEMENTS ON PLEASANT STREET IN ENOSBURG FALLS VILLAGE.								
	Comments:	PROJECT SUBSTANTIALLY COMPLETE.								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2012	ESTIMATED CURRENT YEAR FY 2013	ESTIMATED BUDGET YEAR FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	475,000	1,355	203,645	200,000	70,000	0	0	0
ESSEX JCT.	ROW	175,000	0	50,000	100,000	25,000	0	0	0
STP 5300(13)	CONST	3,050,000	0	0	0	0	2,500,000	550,000	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	3,700,000	1,355	253,645	300,000	95,000	2,500,000	550,000	0
VT 2A/VT 117	Description:	CONSTRUCTION OF A NEW ROAD (CRESCENT CONNECTOR) BETWEEN VT2A AND VT117, AND IMPROVEMENTS TO RAILROAD ST. BETWEEN VT117 AND VT15, IN ESSEX JCT.							
Year Added: 2014	Comments:	CIRC ALTERNATIVE PROJECT.							
Project Manager: JOEL PERRIGO 802-828-2583									
ROADWAY PROJECTS	PE	38,612	38,612	0	0	0	0	0	0
FAIRFAX	ROW	22,831	22,831	0	0	0	0	0	0
STP SCR(6)	CONST	300,074	40,074	260,000	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	361,517	101,517	260,000	0	0	0	0	0
VT 104A	Description:	INSTALLATION OF A NEW BOX CULVERT ON VT104A IN FAIRFAX, APPROX. 1.08 MILES EAST OF THE GEORGIA-FAIRFAX TOWN LINE. WORK MAY INCLUDE A TEMPORARY DETOUR AND SLOPE STABILIZATION.							
Year Added: 2012	Comments:	PROJECT SUBSTANTIALLY COMPLETE.							
Project Manager: KEN UPMAL 802-828-3594									
ROADWAY PROJECTS	PE	0	0	0	0	0	0	0	0
FERRISBURGH	ROW	0	0	0	0	0	0	0	0
SB VT10(001)	CONST	259,656	94,207	165,449	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	259,656	94,207	165,449	0	0	0	0	0
ROKEBY MUSEUM	Description:	CONSTRUCTION OF A VISITOR CENTER AT THE ROKEBY MUSEUM ON US7 IN FERRISBURGH.							
Year Added: 2013	Comments:	PROJECT SUBSTANTIALLY COMPLETE.							
Project Manager: PATTI COBURN 802-828-5799									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2012	ESTIMATED CURRENT YEAR FY 2013	ESTIMATED BUDGET YEAR FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	115,000	79,355	35,645	0	0	0	0	0
FLETCHER	ROW	15,000	0	15,000	0	0	0	0	0
STP 027-1(22)	CONST	397,651	0	100,000	297,651	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route: VT 108	TOTAL	527,651	79,355	150,645	297,651	0	0	0	0
Year Added: 2013	Description:	STABILIZATION OF SLOPE ALONG VT108 IN FLETCHER, BEGINNING 1.400 MILES NORTH OF THE CAMBRIDGE TOWN LINE AND EXTENDING NORTHERLY 0.932 MILE TO THE BAKERSFIELD TOWN LINE. WORK INCLUDES SLOPE STABILIZATION, ROADWAY RECONSTRUCTION, DRAINAGE AND DITCHING.							
Project Manager: KEN ROBIE 802-828-2645	Comments:								
ROADWAY PROJECTS	PE	442,395	342,395	100,000	0	0	0	0	0
GUILFORD	ROW	0	0	0	0	0	0	0	0
IR 091-1(25)	CONST	902,793	52,793	0	850,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route: I 91	TOTAL	1,345,188	395,188	100,000	850,000	0	0	0	0
Year Added: Prior to 2006	Description:	REHABILITATION OF THE EXISTING WELCOME CENTER LOCATED AT MM 0.27 (NB) TO PROVIDE OUT-OF-SERVICE VEHICLE PARKING, SECURE AREA FOR ENFORCEMENT OPERATIONS, AND SAFER WORK ZONE FOR INSPECTORS. ALSO, REHABILITATION OF THE EXISTING REST AREA AT MM 1.23 (NB) FOR ADDITIONAL COMMERCIAL VEHICLE PARKING.							
Project Manager:	Comments:	INTERSTATE TRUCK WEIGHT AND INSPECTION STATION.							
ROADWAY PROJECTS	PE	50,000	1,517	48,483	0	0	0	0	0
HARTFORD	ROW	0	0	0	0	0	0	0	0
IM 089-1(60)	CONST	1,385,181	0	700,000	685,181	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route: I 89 (SB)	TOTAL	1,435,181	1,517	748,483	685,181	0	0	0	0
Year Added: 2013	Description:	SLOPE AND LANE STABILIZATION OF I-89 SOUTHBOUND IN HARTFORD, BEGINNING 0.10 MILE FROM THE NEW HAMPSHIRE STATE LINE AND EXTENDING NORTHERLY 0.10 MILE. WORK INCLUDES ROADWAY RECONSTRUCTION, DRAINAGE AND GUARDRAIL.							
Project Manager: KEN ROBIE 802-828-2645	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2012	ESTIMATED CURRENT YEAR FY 2013	ESTIMATED BUDGET YEAR FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS HARTFORD (WHITE RIVER JCT.) STP HTFD(1) Route: TH 2 BRIDGE ST. Year Added: Prior to 2006 Project Manager: JONATHAN KAPLAN 802-828-0059	PE	703,500	629,250	74,250	0	0	0	0	0
	ROW	50,000	0	50,000	0	0	0	0	0
	CONST	3,504,000	0	2,584,000	920,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	4,257,500	629,250	2,708,250	920,000	0	0	0	0
	Description:	PROJECT IS FOR RECONSTRUCTION OF THE UNDERPASS ON TH2 (BRIDGE ST.), REMOVING THE CENTER PIER AND IMPROVING CLEARANCE AND DRAINAGE.							
Comments:									
ROADWAY PROJECTS HARTLAND SB VT06(2) Route: I 91 Year Added: 2012 Project Manager: PATTI COBURN 802-828-5799	PE	8,000	1,977	6,023	0	0	0	0	0
	ROW	127,000	13,874	63,126	50,000	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	135,000	15,851	69,149	50,000	0	0	0	0
	Description:	ACQUISITION OF A SCENIC EASEMENT AT I-91 EXIT #9 IN HARTLAND.							
Comments:									
ROADWAY PROJECTS JOHNSON STP 030-2(21) Route: VT 15 Year Added: Prior to 2006 Project Manager: JOEL PERRIGO 802-828-2583	PE	435,290	435,290	0	0	0	0	0	0
	ROW	158,830	158,830	0	0	0	0	0	0
	CONST	1,459,655	1,369,015	90,640	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,053,775	1,963,135	90,640	0	0	0	0	0
	Description:	CONSTRUCTION OF PEDESTRIAN AND BICYCLE FACILITIES AND TRAFFIC CALMING DEVICES ALONG VT15 IN JOHNSON, BEGINNING AT THE VILLAGE LINE AND EXTENDING EASTERLY 1.63 MILES. PROJECT INCLUDES TRAFFIC CALMING MEASURES, SIDEWALK EXTENSIONS AND STEETScape ENHANCEMENTS.							
Comments:	100% FEDERAL EARMARK. PROJECT SUBSTANTIALLY COMPLETE.								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2012	ESTIMATED CURRENT YEAR FY 2013	ESTIMATED BUDGET YEAR FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	159,360	159,069	291	0	0	0	0	0
JOHNSON	ROW	19,597	19,597	0	0	0	0	0	0
STP 030-2(25)	CONST	1,062,592	941,258	121,334	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route: VT 15	TOTAL	1,241,549	1,119,924	121,625	0	0	0	0	0
Year Added: 2010	Description:	STORMWATER IMPROVEMENTS ALONG VT15 IN JOHNSON VILLAGE.							
Project Manager: JOEL PERRIGO 802-828-2583	Comments:	PROJECT SUBSTANTIALLY COMPLETE.							
ROADWAY PROJECTS	PE	0	0	0	0	0	0	0	0
LAKE CHAMPLAIN BYWAY	ROW	0	0	0	0	0	0	0	0
SB VT09(2)	CONST	0	0	0	0	0	0	0	0
	OTHER	84,999	28,459	30,000	26,540	0	0	0	0
Route: LAKE CHAMPLAIN BYWAY	TOTAL	84,999	28,459	30,000	26,540	0	0	0	0
Year Added: 2012	Description:	DESIGN AND PRINT INTRINSIC MAPS, BROCHURES AND GUIDES FOR THE LAKE CHAMPLAIN SCENIC BYWAY.							
Project Manager: JONATHAN KAPLAN 802-828-0059	Comments:								
ROADWAY PROJECTS	PE	10,000	4,804	5,196	0	0	0	0	0
LAKE CHAMPLAIN BYWAY	ROW	1,000	0	1,000	0	0	0	0	0
SB VT10(002)	CONST	40,600	0	0	40,600	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route: LAKE CHAMPLAIN BYWAY	TOTAL	51,600	4,804	6,196	40,600	0	0	0	0
Year Added: 2013	Description:	CONSTRUCTION OF FOUR BICYCLE REST AREAS ALONG THE ISLAND LINE IN THE LAKE CHAMPLAIN ISLANDS.							
Project Manager: JONATHAN KAPLAN 802-828-0059	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2012	ESTIMATED CURRENT YEAR FY 2013	ESTIMATED BUDGET YEAR FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	ESTIMATED COST TO COMPLETE	
ROADWAY PROJECTS LAKE CHAMPLAIN BYWAY SB VT12(001) Route: US 7/US 2 Year Added: 2014 Project Manager: JONATHAN KAPLAN 802-828-0059	PE	0	0	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	0	0	0	0	0	0	0	0	
	OTHER	44,000	0	15,000	20,000	9,000	0	0	0	
	TOTAL	44,000	0	15,000	20,000	9,000	0	0	0	
	Description:	INTERPRETIVE PLANNING FOR THE LAKE CHAMPLAIN SCENIC BYWAY, ALONG US7 AND US2.								
	Comments:									
ROADWAY PROJECTS LAKE CHAMPLAIN BYWAYS SB VT07(001) Route: VARIOUS LOCATIONS Year Added: 2009 Project Manager: PATTI COBURN 802-828-5799	PE	177,256	177,256	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	76,600	74,333	2,267	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	253,856	251,589	2,267	0	0	0	0	0	
	Description:	SCENIC BYWAY IMPROVEMENTS, INCLUDING: 1) IMPROVE SIGNING ALONG BYWAY; 2) DISPLAY INFORMATION AT VERMONT WELCOME CENTERS AND TRAVEL INFORMATION PLAZAS; 3) BILINGUAL BROCHURES AND WEBSITE DEVELOPMENT; AND 4) CONSTRUCT SHELTERS FOR PORTABLE TOILETS.								
	Comments:	PROJECT SUBSTANTIALLY COMPLETE.								
ROADWAY PROJECTS LAKE CHAMPLAIN BYWAYS SB VT08(005) Route: US 2/US 7 Year Added: 2011 Project Manager: JONATHAN KAPLAN 802-828-0059	PE	92,298	37,759	25,000	29,539	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	0	0	0	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	92,298	37,759	25,000	29,539	0	0	0	0	
	Description:	PROJECT WILL UPDATE THE CORRIDOR MANAGEMENT PLANS FOR THE THREE COUNTIES OF THE LAKE CHAMPLAIN BYWAY.								
	Comments:	PROJECT SUBSTANTIALLY COMPLETE.								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2012	ESTIMATED CURRENT YEAR FY 2013	ESTIMATED BUDGET YEAR FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	27,000	20,191	6,809	0	0	0	0	0
LAKE CHAMPLAIN BYWAYS	ROW	1,000	0	1,000	0	0	0	0	0
SB VT08(006)	CONST	4,000	0	4,000	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	32,000	20,191	11,809	0	0	0	0	0
LAKE CHAMPLAIN BYWAY	Description:	PROJECT WILL PRIORITIZE ACCESS IMPROVEMENTS TO RECREATIONAL SITES AROUND LAKE CHAMPLAIN.							
Year Added: 2011	Comments:	PROJECT SUBSTANTIALLY COMPLETE.							
Project Manager:									
JONATHAN KAPLAN									
802-828-0059									
ROADWAY PROJECTS	PE	36,000	6,444	29,556	0	0	0	0	0
LAKE CHAMPLAIN BYWAYS	ROW	3,500	0	3,500	0	0	0	0	0
SB VT11(001)	CONST	33,000	0	0	33,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	72,500	6,444	33,056	33,000	0	0	0	0
LAKE CHAMPLAIN BYWAY	Description:	CONSTRUCTION OF FOUR BICYCLE REST AREAS AT VARIOUS LOCATIONS ALONG THE CHAMPLAIN ISLANDS BIKE LANE IN GRAND ISLE COUNTY.							
Year Added: 2013	Comments:								
Project Manager:									
JONATHAN KAPLAN									
802-828-0059									
ROADWAY PROJECTS	PE	145,139	143,139	2,000	0	0	0	0	0
LAKE CHAMPLAIN SCENIC BYWA	ROW	0	0	0	0	0	0	0	0
SB VT06(004)	CONST	14,269	1,269	13,000	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	159,408	144,408	15,000	0	0	0	0	0
VARIOUS LOCATIONS	Description:	IMPROVE SIGNAGE AND VISITOR INFORMATION; PROVIDE INTERPRETIVE INFORMATION; AND CREATE VARIOUS IMPROVEMENTS FOR MULTI-MODAL TRAVEL ALONG THE LAKE CHAMPLAIN SCENIC BYWAY.							
Year Added: 2009	Comments:	PROJECT SUBSTANTIALLY COMPLETE.							
Project Manager:									
PATTI COBURN									
802-828-5799									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2012	ESTIMATED CURRENT YEAR FY 2013	ESTIMATED BUDGET YEAR FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	136,000	119,471	16,529	0	0	0	0	0
LAKE CHAMPLAIN SCENIC BYWAY SB VT06(006)	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	136,000	119,471	16,529	0	0	0	0	0
VARIOUS LOCATIONS	Description:	CREATION OF A BROCHURE WITH MAPS AND INTERPRETIVE INFORMATION; EXPANDED DEVELOPMENT OF BYWAY WEBSITE; AND INSTALLATION OF SHORT-RANGE AM RADIO TRANSMITTERS AT KEY INTERPRETIVE SITES AND VENUES ALONG THE LAKE CHAMPLAIN SCENIC BYWAY.							
Year Added: 2009	Comments:	PROJECT SUBSTANTIALLY COMPLETE.							
Project Manager:									
PATTI COBURN									
802-828-5799									
ROADWAY PROJECTS	PE	60,000	0	5,000	5,000	20,000	30,000	0	0
LONDONDERRY	ROW	0	0	0	0	0	0	0	0
PLH TRAL()	CONST	105,580	0	0	0	0	0	105,580	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	165,580	0	5,000	5,000	20,000	30,000	105,580	0
WEST RIVER TRAIL	Description:	DESIGN AND CONSTRUCTION OF A NEW PEDESTRIAN BRIDGE ON THE WEST RIVER TRAIL IN LONDONDERRY, OVER WINHALL BROOK.							
Year Added: 2012	Comments:								
Project Manager:									
PATTI COBURN									
802-828-5799									
ROADWAY PROJECTS	PE	600,000	39,418	65,091	250,000	150,000	50,000	45,491	0
LYNDON	ROW	500,000	0	0	0	50,000	250,000	200,000	0
STP 0113(65)	CONST	10,500,000	0	0	0	0	0	0	10,500,000
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	11,600,000	39,418	65,091	250,000	200,000	300,000	245,491	10,500,000
US 5	Description:	RECONSTRUCTION OF US5 IN LYNDON, BEGINNING 1.87 MILES NORTH OF THE ST. JOHNSBURY TOWN LINE AND EXTENDING NORTHERLY 0.77 MILE.							
Year Added: 2012	Comments:								
Project Manager:									
KEN ROBIE									
802-828-2645									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2012	ESTIMATED CURRENT YEAR FY 2013	ESTIMATED BUDGET YEAR FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	250,020	125,369	124,651	0	0	0	0	0
MAIDSTONE	ROW	100,000	0	100,000	0	0	0	0	0
STP 0271(20)	CONST	1,620,000	0	1,370,000	250,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route: VT 102	TOTAL	1,970,020	125,369	1,594,651	250,000	0	0	0	0
Year Added: 2010	Description:	REMEDICATION OF BANK FAILURE ALONG VT102 IN MAIDSTONE, BEGINNING 0.5 MILE NORTH OF THE GUILDHALL-MAIDSTONE TOWN LINE AND EXTENDING NORTHERLY 0.5 MILE. WORK MAY INCLUDE SLOPE STABILIZATION, MINOR ROADWAY RELOCATION, OR A COMBINATION OFBOTH.							
Project Manager: KEN ROBIE 802-828-2645	Comments:								
ROADWAY PROJECTS	PE	62,050	27,315	34,735	0	0	0	0	0
MIDDLEBURY	ROW	0	0	0	0	0	0	0	0
SB VT04(006)	CONST	38,000	0	20,000	18,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route: VARIOUS ROUTES	TOTAL	100,050	27,315	54,735	18,000	0	0	0	0
Year Added: 2007	Description:	FABRICATION AND INSTALLATION OF WAYFINDING AND INTERPRETIVE SIGNS, AND PLANS FOR FUTURE PARKING, INTERPRETIVE FACILITIES AND PUBLIC RESTROOMS.							
Project Manager: PATTI COBURN 802-828-5799	Comments:								
ROADWAY PROJECTS	PE	100,000	33,610	66,390	0	0	0	0	0
MONTPELIER	ROW	0	0	0	0	0	0	0	0
NH 028-2(9)	CONST	1,766,387	0	0	1,766,387	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route: MONTPELIER ST. HWY.	TOTAL	1,866,387	33,610	66,390	1,766,387	0	0	0	0
Year Added: 2013	Description:	REMOVAL OF LEDGE ALONG I-89 RAMPS B&D, AND THE MONTPELIER STATE HIGHWAY, BEGINNING AT MM 0.00 AND EXTENDING EASTERLY 0.242 MILE. WORK INCLUDES LEDGE REMOVAL, CLEARING AND DITCHING.							
Project Manager: KEN ROBIE 802-828-2645	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2012	ESTIMATED CURRENT YEAR FY 2013	ESTIMATED BUDGET YEAR FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	11,102	9,584	1,518	0	0	0	0	0
MORETOWN	ROW	1,000	0	1,000	0	0	0	0	0
SB VT07(002)	CONST	10,000	0	0	10,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	22,102	9,584	2,518	10,000	0	0	0	0
TAPLIN SCHOOL HOUSE	Description:	DESIGN, FABRICATION AND INSTALLATION OF INTERPTRETIVE SIGNS AND KIOSK AT THE TAPLIN SCHOOL HOUSE IN MORETOWN. ALSO INCLUDES A CONCEPTUAL SITE PLAN FOR THE SCHOOL HOUSE PROPERTY.							
Year Added: 2010	Comments:								
Project Manager:									
PATTI COBURN									
802-828-5799									
ROADWAY PROJECTS	PE	3,243,552	3,243,552	0	0	0	0	0	0
MORRISTOWN	ROW	4,373,391	4,373,391	0	0	0	0	0	0
STP F 029-1(2)	CONST	25,686,382	1,912	9,000,000	10,750,000	5,934,470	0	0	0
	OTHER	70	70	0	0	0	0	0	0
Route:	TOTAL	33,303,395	7,618,925	9,000,000	10,750,000	5,934,470	0	0	0
VT 100	Description:	RELOCATION OF VT100 IN MORRISTOWN, BEGINNING AT THE INTERSECTION OF TH2 AND EXTENDING NORTHERLY 3.161 KILOMETERS ON NEW LOCATION TO INTERSECT WITH VT15.							
Year Added: Prior to 2006	Comments:								
Project Manager:									
TINA BOHL									
802-828-0177									
ROADWAY PROJECTS	PE	400,000	346,540	53,460	0	0	0	0	0
NEWPORT CITY	ROW	0	0	0	0	0	0	0	0
STP 134-3(22)	CONST	2,000,000	0	0	0	0	2,000,000	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	2,400,000	346,540	53,460	0	0	2,000,000	0	0
VT 191	Description:	STABILIZATION OF A LARGE SIDESLOPE ALONG VT191 IN NEWPORT CITY, BEGINNING 0.25 MILE EAST OF THE DERBY-NEWPORT TOWN LINE AND EXTENDING EASTERLY 0.30 MILE.							
Year Added: 2009	Comments:								
Project Manager:									
KEN ROBIE									
802-828-2645									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2012	ESTIMATED CURRENT YEAR FY 2013	ESTIMATED BUDGET YEAR FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	94,802	44,802	30,000	20,000	0	0	0	0
PERU	ROW	0	0	0	0	0	0	0	0
STP SCR(4)	CONST	800,000	0	0	800,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route: VT 11	TOTAL	894,802	44,802	30,000	820,000	0	0	0	0
Year Added: 2009	Description:	REHABILITATION OR REPLACEMENT OF A 36" RCP AND A 42"ACCGMP EXTENSION, ON VT11 IN PERU. INCLUDES PLACEMENT OF A JUNCTION BOX, CONSTRUCTION OF ACCESS ROADS AND STAGING AREAS.							
Project Manager: KEN UPMAL 802-828-3594	Comments:								
ROADWAY PROJECTS	PE	425,000	135	24,865	125,000	150,000	125,000	0	0
PITTSFORD	ROW	1,975,000	152,680	172,320	0	1,000,000	650,000	0	0
NH 019-3(491)	CONST	10,125,000	0	0	0	0	0	1,000,000	9,125,000
	OTHER	0	0	0	0	0	0	0	0
Route: US 7 SEGMENT 1	TOTAL	12,525,000	152,815	197,185	125,000	1,150,000	775,000	1,000,000	9,125,000
Year Added: Prior to 2006	Description:	RECONSTRUCTION OF US7 IN PITTSFORD, SEGMENT 1: BEGINNING 2.203 KM NORTH OF THE RUTLAND PITTSFORD TOWN LINE AND EXTENDING NORTHERLY 2.205 KM. WORK INCLUDES GRADING AND DRAINAGE.							
Project Manager: KEN UPMAL 802-828-3594	Comments:								
ROADWAY PROJECTS	PE	421,064	301,064	100,000	20,000	0	0	0	0
PITTSFORD	ROW	1,000,000	42,775	157,225	400,000	400,000	0	0	0
NH 019-3(493)	CONST	13,688,910	0	0	0	2,000,000	7,000,000	4,688,910	0
	OTHER	0	0	0	0	0	0	0	0
Route: US 7 SEGMENT 3	TOTAL	15,109,974	343,839	257,225	420,000	2,400,000	7,000,000	4,688,910	0
Year Added: Prior to 2006	Description:	RECONSTRUCTION OF US7 IN PITTSFORD, SEGMENT 3: BEGINNING APPROX. 2.395 KM NORTH OF THE VT3 INTERSECTION AND EXTENDING NORTHERLY 3.694 KM. WORK INCLUDES WIDENING, FULL SUBBASE RECONSTRUCTION, DRAINAGE, ETC.							
Project Manager: KEN UPMAL 802-828-3594	Comments:	PRELIMINARY ENGINEERING WAS DONE UNDER PITTSFORD-BRANDON NH 019-3(49)SC PRIOR TO 2005.							

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2012	ESTIMATED CURRENT YEAR FY 2013	ESTIMATED BUDGET YEAR FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS PITTSFORD-BRANDON NH 019-3(494) Route: US 7 SEGMENT 4 Year Added: Prior to 2006 Project Manager: KEN UPMAL 802-828-3594	PE	381,066	81,066	50,000	50,000	100,000	100,000	0	0
	ROW	1,630,000	184,778	0	50,000	100,000	500,000	0	795,222
	CONST	10,125,000	0	0	0	0	1,000,000	6,000,000	3,125,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	12,136,066	265,844	50,000	100,000	200,000	1,600,000	6,000,000	3,920,222
	Description:	RECONSTRUCTION OF US7 IN PITTSFORD AND BRANDON, SEGMENT 4: BEGINNING 1.623 KM SOUTH OF THE PITTSFORD-BRANDON TOWN LINE AND EXTENDING NORTHERLY 2.681 KM. WORK INCLUDES WIDENING, FULL SUBBASE RECONSTRUCTION, DRAINAGE, ETC.							
Comments:	PRELIMINARY ENGINEERING WAS DONE UNDER PITTSFORD-BRANDON NH 019-3(49)SC.								
ROADWAY PROJECTS POULTNEY STP 015-2(9) Route: VT 30 Year Added: 2013 Project Manager: KEN ROBIE 802-828-2645	PE	100,000	13,545	50,000	36,455	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	490,000	0	0	0	490,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	590,000	13,545	50,000	36,455	490,000	0	0	0
	Description:	SLOPE STABILIZATION ALONG VT30 IN POULTNEY, BEGINNING 5.154 MILES NORTH OF THE WELLS TOWN LINE AND EXTENDING NORTHERLY 0.194 MILES. WORK INCLUDES ROADWAY RECONSTRUCTION, LEDGE REMOVAL, DITCHING AND DRAINAGE.							
Comments:									
ROADWAY PROJECTS RUTLAND STP 3000(20) Route: CENTER STREET Year Added: 2012 Project Manager: PATTI COBURN 802-828-5799	PE	175,000	2,663	162,337	10,000	0	0	0	0
	ROW	15,000	0	15,000	0	0	0	0	0
	CONST	793,834	0	0	693,834	100,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	983,834	2,663	177,337	703,834	100,000	0	0	0
	Description:	RUTLAND CENTER STREET MARKETPLACE IMPROVEMENTS.							
Comments:	EARMARK PROJECT.								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2012	ESTIMATED CURRENT YEAR FY 2013	ESTIMATED BUDGET YEAR FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	733,376	472,484	185,892	75,000	0	0	0	0
RUTLAND CITY	ROW	50,000	3,106	46,894	0	0	0	0	0
STP 019-3(57)	CONST	2,883,280	0	553,645	2,129,635	200,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	3,666,656	475,590	786,431	2,204,635	200,000	0	0	0
US 7/US 4/BRUS 4	Description:	IMPROVEMENTS TO 3 ROUTES IN RUTLAND CITY: US7 - STRONGS AVE. TO JACKSON ST., CONSOLIDATE CURB CUTS, CONSTRUCT 2-WAY LEFT TURN LANE; WEST ST. (BRUS4) - WALES ST. TO US7, RECONFIGURE LANES, TRAFFIC CALMING, LIGHTING, SIDEWALKS; US4 - DEER ST. TO STRATTON RD., RESTRIPE TO 3 LANES, CONSOLIDATE CURB CUTS.							
Year Added: Prior to 2006	Comments:								
Project Manager:									
JOEL PERRIGO									
802-828-2583									
ROADWAY PROJECTS	PE	80,270	50,270	30,000	0	0	0	0	0
SEARSBURG	ROW	40,000	150	39,850	0	0	0	0	0
STP SCR(7)	CONST	655,677	0	205,677	450,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	775,947	50,420	275,527	450,000	0	0	0	0
VT 8	Description:	INSTALLATION OF A NEW BOX CULVERT ON VT8 IN SEARSBURG, APPROX. 1.88 MILES NORTH OF THE READSBORO-SEARSBURG TOWN LINE. WORK MAY INCLUDE A TEMPORARY DETOUR AND SLOPE STABILIZATION.							
Year Added: 2012	Comments:								
Project Manager:									
KEN UPMAL									
802-828-3594									
ROADWAY PROJECTS	PE	28,000	0	5,000	15,000	8,000	0	0	0
SHIRES OF VERMONT BYWAY	ROW	2,500	0	0	2,500	0	0	0	0
SB VT12(002)	CONST	54,800	0	0	0	54,800	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	85,300	0	5,000	17,500	62,800	0	0	0
US 7/VT 7A	Description:	INSTALLATION OF SIGNAGE, INTERPRETIVE PANELS, AND INFORMATION KIOSK NETWORK ON THE SHIRES OF VERMONT SCENIC BYWAY, ALONG US7 AND VT7A.							
Year Added: 2014	Comments:								
Project Manager:									
JONATHAN KAPLAN									
802-828-0059									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2012	ESTIMATED CURRENT YEAR FY 2013	ESTIMATED BUDGET YEAR FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	ESTIMATED COST TO COMPLETE	
ROADWAY PROJECTS SOUTH BURLINGTON IM SCR(3) Route: I 89 Year Added: 2009 Project Manager: KEN UPMAL 802-828-3594	PE	114,487	114,487	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	1,628,885	1,628,885	0	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	1,743,372	1,743,372	0	0	0	0	0	0	
	Description:	REHABILITATION OR REPLACEMENT OF 8 CULVERTS FROM 18-60" IN DIAMETER, ON I-89 IN SOUTH BURLINGTON, BEGINNING AT EXIT #13 AND EXTENDING NORTHERLY 1.596 MILES. INCLUDES CONSTRUCTION OF ACCESS ROADS AND STAGING AREAS, AS WELL AS REHABILITATION OF UNSTABLE SIDE SLOPES.								
	Comments:	PROJECT SUBSTANTIALLY COMPLETE.								
ROADWAY PROJECTS SOUTH BURLINGTON STP 5200(17) Route: MARKET ST. Year Added: Prior to 2006 Project Manager: JOEL PERRIGO 802-828-2583	PE	2,000,000	661,678	878,338	459,984	0	0	0	0	
	ROW	50,000	0	30,000	20,000	0	0	0	0	
	CONST	4,613,369	0	0	0	2,113,369	1,500,000	1,000,000	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	6,663,369	661,678	908,338	479,984	2,113,369	1,500,000	1,000,000	0	
	Description:	CONSTRUCTION OF MARKET ST. IN SOUTH BURLINGTON.								
	Comments:									
ROADWAY PROJECTS SOUTH BURLINGTON STP 5200(18) Route: US 2/EXIT #14 Year Added: 2009 Project Manager: JOEL PERRIGO 802-828-2583	PE	650,000	437,981	212,019	0	0	0	0	0	
	ROW	500,000	14,757	485,243	0	0	0	0	0	
	CONST	2,340,449	0	400,000	1,493,750	446,699	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	3,490,449	452,738	1,097,262	1,493,750	446,699	0	0	0	
	Description:	IMPROVEMENTS TO US2 (WILLISTON ROAD) IN SOUTH BURLINGTON, BEGINNING 0.084 MILE EAST OF THE BURLINGTON-SOUTH BURLINGTON TOWN LINE AND EXTENDING EASTERLY 0.099 MILE TO I-89 SOUTH, EXIT #14, RAMP "A".								
	Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2012	ESTIMATED CURRENT YEAR FY 2013	ESTIMATED BUDGET YEAR FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS SOUTH BURLINGTON STP SCR(8) Route: VT 116 Year Added: 2013 Project Manager: KEN UPMAL 802-828-3594	PE	70,000	0	20,000	20,000	20,000	10,000	0	0
	ROW	40,000	0	0	0	40,000	0	0	0
	CONST	800,000	0	0	0	0	800,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	910,000	0	20,000	20,000	60,000	810,000	0	0
	Description:	INSTALLATION OF A NEW CULVERT ON VT116 IN SOUTH BURLINGTON, APROX. 3.49 MILES NORTH OF THE WILLISTON TOWN LINE. WORK INCLUDES MINOR STREAM ALTERATION, INLET AND OUTLET STABILIZATION, ACCESS ROAD, AND ABANDONING AND FILLING THE EXISTING DRAINAGE STRUCTURE.							
Comments:									
ROADWAY PROJECTS SPRINGFIELD STP 016-2(15) Route: VT 11 Year Added: 2013 Project Manager: JOEL PERRIGO 802-828-2583	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	416,000	331,055	84,945	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	416,000	331,055	84,945	0	0	0	0	0
	Description:	IMPROVEMENTS TO VT11 (MAIN ST.) IN SPRINGFIELD, INCLUDING TRAFFIC SIGNAL UPGRADES, SIDEWALK REHABILITATION OR CONSTRUCTION, AND SIGNAGE, BEGINNING AT VALLEY ST. AND EXTENDING EASTERLY APPROX. 1900 FEET.							
Comments:	CONSTRUCTION-ONLY; PE DONE UNDER TCSE(006). PROJECT SUBSTANTIALLY COMPLETE.								
ROADWAY PROJECTS SPRINGFIELD TCSE(006) Route: VT 11 Year Added: Prior to 2006 Project Manager: JOEL PERRIGO 802-828-2583	PE	107,355	107,355	0	0	0	0	0	0
	ROW	18,927	18,927	0	0	0	0	0	0
	CONST	1,196,000	872,641	323,359	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,322,282	998,923	323,359	0	0	0	0	0
	Description:	TRAFFIC SIGNAL UPGRADES, SIDEWALK REHABILITATION OR CONSTRUCTION, SIGNAGE, BIKE RACKS, AND POSSIBLE MINOR BRIDGE WORK, ALONG VT11 IN SPRINGFIELD, BEGINNING APPROX. AT VALLEY ST. AND EXTENDING EASTERLY 1900 FEET.							
Comments:	PROJECT SUBSTANTIALLY COMPLETE.								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2012	ESTIMATED CURRENT YEAR FY 2013	ESTIMATED BUDGET YEAR FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	2,000,000	686,408	500,378	500,000	313,214	0	0	0
ST. ALBANS	ROW	800,000	0	200,000	400,000	200,000	0	0	0
HPP 8000(17)	CONST	1,147,380	0	0	0	0	1,000,000	147,380	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	3,947,380	686,408	700,378	900,000	513,214	1,000,000	147,380	0
FEDERAL STREET	Description:	IMPROVEMENTS TO THE FEDERAL STREET CORRIDOR, FROM THE US7/ST. ALBANS STATE HIGHWAY INTERSECTION TO THE INTERSECTION OF US7/LOWER NEWTON STREET. FUNDING FOR THIS PROJECT TO BE THROUGH HIGH PRIORITY EARMARK, SECTION 5091.							
Year Added: 2007	Comments:								
Project Manager: PATTI COBURN 802-828-5799									
ROADWAY PROJECTS	PE	60,000	574	39,426	20,000	0	0	0	0
ST. JOHNSBURY	ROW	5,000	0	4,000	1,000	0	0	0	0
SB VT11(003)	CONST	375,000	0	0	150,000	225,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	440,000	574	43,426	171,000	225,000	0	0	0
WELCOME CENTER	Description:	PHASE II IMPROVEMENTS AT THE ST. JOHNSBURY WELCOME CENTER.							
Year Added: 2013	Comments:								
Project Manager: JONATHAN KAPLAN 802-828-0059									
ROADWAY PROJECTS	PE	4,500,000	0	0	1,500,000	3,000,000	0	0	0
STATEWIDE	ROW	2,000,000	0	0	1,000,000	1,000,000	0	0	0
	CONST	127,409,200	0	10,750,000	10,000,000	56,751,600	49,907,600	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	133,909,200	0	10,750,000	12,500,000	60,751,600	49,907,600	0	0
IRENE RESPONSE	Description:	IRENE RESPONSE.							
Year Added: 2013	Comments:	CORRIDOR PROJECTS ON US4, VT9, VT11, VT12A, VT73 AND VT100. SITE PROJECTS ON VT9, VT12A, VT14, VT100, VT100B, VT112, VT125, VT140 AND VT155.							
Project Manager: KEVIN MARSHIA 802-828-2664									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2012	ESTIMATED CURRENT YEAR FY 2013	ESTIMATED BUDGET YEAR FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS STATEWIDE	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	3,393,189	0	750,000	343,189	300,000	825,000	1,175,000	0
	TOTAL	3,393,189	0	750,000	343,189	300,000	825,000	1,175,000	0
Route:									
ROADWAY PROJECTS	Description:	PROJECT IS FOR THE AGENCY'S ESTIMATED EXPENDITURES ON TRANSPORTATION - ROADWAY PROJECTS THAT ARE CURRENTLY UNDER DEVELOPMENT, EVALUATION AND SCOPING.							
Year Added: Prior to 2006	Comments:								
Project Manager:									
KEN ROBIE									
802-828-2645									
ROADWAY PROJECTS STATEWIDE	PE	1,125,000	0	225,000	225,000	225,000	225,000	225,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	9,375,000	0	1,275,000	1,275,000	2,275,000	2,275,000	2,275,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	10,500,000	0	1,500,000	1,500,000	2,500,000	2,500,000	2,500,000	0
Route:									
VARIOUS ROUTES	Description:	SMALL CULVERT IMPROVEMENTS ON STATE HIGHWAYS.							
Year Added: 2008	Comments:								
Project Manager:									
KEN ROBIE									
802-828-2645									
ROADWAY PROJECTS STATEWIDE	PE	1,250,000	0	250,000	250,000	250,000	250,000	250,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	12,250,000	0	2,750,000	1,250,000	2,750,000	2,750,000	2,750,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	13,500,000	0	3,000,000	1,500,000	3,000,000	3,000,000	3,000,000	0
Route:									
VARIOUS ROUTES	Description:	LEDGE/SLOPE/SINK HOLE IMPROVEMENTS ON STATE HIGHWAYS.							
Year Added: 2008	Comments:								
Project Manager:									
KEN ROBIE									
802-828-2645									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2012	ESTIMATED CURRENT YEAR FY 2013	ESTIMATED BUDGET YEAR FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS STONE VALLEY BYWAY SB VT09(1) Route: VT 30 Year Added: 2012 Project Manager: JONATHAN KAPLAN 802-828-0059	PE	20,000	10,307	9,693	0	0	0	0	0
	ROW	1,500	0	1,500	0	0	0	0	0
	CONST	39,500	0	19,500	20,000	0	0	0	0
	OTHER	47,807	47,807	0	0	0	0	0	0
	TOTAL	108,807	58,114	30,693	20,000	0	0	0	0
	Description:	DESIGN, BUILD AND INSTALL INTERPRETIVE PANELS, CREATE PODCASTS, AND PURCHASE EASEMENT FOR INSTALLATION OF ONE INTERPRETIVE PANEL, ALONG THE STONE VALLEY BYWAY (VT30) BETWEEN MANCHESTER AND POULTNEY.							
Comments:									
ROADWAY PROJECTS STONE VALLEY BYWAY SB VT12(003) Route: VT 30 Year Added: 2014 Project Manager: JONATHAN KAPLAN 802-828-0059	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	102,400	0	20,000	65,000	17,400	0	0	0
	TOTAL	102,400	0	20,000	65,000	17,400	0	0	0
	Description:	STUDY FOR MULTI-MODAL ACCESS AND COMPLIMENTARY INTERPRETIVE INFORMATION ALONG THE STONE VALLEY SCENIC BYWAY BETWEEN MANCHESTER AND HUBBARDTON.							
Comments:									
ROADWAY PROJECTS STOWE STP 0235() Route: SMUGGLERS NOTCH Year Added: 2012 Project Manager: PATTI COBURN 802-828-5799	PE	70,000	0	10,000	10,000	40,000	10,000	0	0
	ROW	15,000	0	0	0	15,000	0	0	0
	CONST	135,000	0	0	0	20,000	115,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	220,000	0	10,000	10,000	75,000	125,000	0	0
	Description:	IMPROVEMENTS TO PARKING AND PICNIC AREAS IN THE SMUGGLERS NOTCH AREA. AREAS TO BE IMPROVED INCLUDE THE NOTCH PROPER SOUTH PARKING AREA, PICNIC AREA, AND THE BIG SPRING AREA.							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2012	ESTIMATED CURRENT YEAR FY 2013	ESTIMATED BUDGET YEAR FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	80,000	1,674	68,326	10,000	0	0	0	0
STOWE	ROW	5,000	0	5,000	0	0	0	0	0
STP 0235(10)	CONST	536,852	0	0	536,852	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route: VT 108	TOTAL	621,852	1,674	73,326	546,852	0	0	0	0
Year Added: 2010	Description:	CONSTRUCTION OF A VISITOR CENTER AT THE SOUTHERN GATEWAY TO SMUGGLERS NOTCH ONVT108 IN STOWE.							
Project Manager: PATTI COBURN 802-828-5799	Comments:								
ROADWAY PROJECTS	PE	20,000	1,642	18,358	0	0	0	0	0
STOWE	ROW	0	0	0	0	0	0	0	0
STP 0235(12)	CONST	30,000	0	10,000	20,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route: SMUGGLERS NOTCH	TOTAL	50,000	1,642	28,358	20,000	0	0	0	0
Year Added: 2012	Description:	INSTALLATION OF INFORMATION SIGNS AND KIOSKS, AND IMPROVEMENTS TO THE EXISTING INFORMATION BOOTH, AT THE SMUGGLERS NOTCH GATEWAY IN STOWE.							
Project Manager: PATTI COBURN 802-828-5799	Comments:								
ROADWAY PROJECTS	PE	15,000	1,675	13,325	0	0	0	0	0
STOWE	ROW	10,000	0	10,000	0	0	0	0	0
STP 0235(13)	CONST	75,000	0	50,000	25,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route: SMUGGLERS NOTCH	TOTAL	100,000	1,675	73,325	25,000	0	0	0	0
Year Added: 2012	Description:	DESIGN AND CONSTRUCTION OF THE NOTCH PROPER TRAIL AND THE SOUTHERN GATEWAY BOARDWALK TRAIL, AT SMUGGLERS NOTCH IN STOWE. PHASES I & II: RELOCATE LONG TRAIL; PHASE III: CREATE BARNES HILL-PICNIC AREA TRAIL; PHASE IV: BOARDWALK TRAIL OVER WETLAND.							
Project Manager: PATTI COBURN 802-828-5799	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2012	ESTIMATED CURRENT YEAR FY 2013	ESTIMATED BUDGET YEAR FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	ESTIMATED COST TO COMPLETE	
ROADWAY PROJECTS STOWE-CAMBRIDGE SB VT05(001) Route: VT 108 Year Added: 2008 Project Manager: PATTI COBURN 802-828-5799	PE	82,000	13,107	68,893	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	1,058,250	789,727	102,011	166,512	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	1,140,250	802,834	170,904	166,512	0	0	0	0	
	Description:	IMPROVEMENTS TO THE SMUGGLERS NOTCH CORRIDOR ALONG VT108 IN STOWE AND CAMBRIDGE, INCLUDING NEW TOILET FACILITIES, REHABILITATION OF PARKING AREAS, CONSTRUCTION OF A ROUNDABOUT, TRAILWORK, AND REHABILITATION OF BARNES CAMP.								
	Comments:									
ROADWAY PROJECTS SUDBURY-BRANDON STP 0158(3) Route: VT 73 Year Added: 2013 Project Manager: KEN UPMAL 802-828-3594	PE	104,572	64,572	30,000	10,000	0	0	0	0	
	ROW	30,000	0	30,000	0	0	0	0	0	
	CONST	2,957,749	0	1,257,749	600,000	1,100,000	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	3,092,321	64,572	1,317,749	610,000	1,100,000	0	0	0	
	Description:	IMPROVEMENTS TO VT73 IN SUDBURY AND BRANDON TO ADDRESS FREQUENT FLOODING, BEGINNING AT THE VT30 INTERSECTION AND EXTENDING EASTERLY 5.590 MILES. WORK INCLUDES PAVEMENT RECLAMATION, RESURFACING, GUARDRAIL ADJUSTMENT AND REPLACEMENT, SIGN REPLACEMENT AND OTHER RELATED ITEMS.								
	Comments:									
ROADWAY PROJECTS SWANTON NH 036-1(9) Route: VT 78 Year Added: Prior to 2006 Project Manager: KEN ROBIE 802-828-2645	PE	3,000,000	2,159,784	300,000	500,000	40,216	0	0	0	
	ROW	150,000	0	0	0	150,000	0	0	0	
	CONST	8,100,000	0	0	0	0	1,000,000	4,000,000	3,100,000	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	11,250,000	2,159,784	300,000	500,000	190,216	1,000,000	4,000,000	3,100,000	
	Description:	PROJECT IS FOR RECONSTRUCTION OF VT78 IN SWANTON, BEGINNING 729 METERS EAST OF THE ALBURG-SWANTON TOWN LINE AND EXTENDING EASTERLY 9.482 KM (5.892 MILES) TO THE SWANTON VILLAGE LINE.								
	Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2012	ESTIMATED CURRENT YEAR FY 2013	ESTIMATED BUDGET YEAR FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	100,000	5,791	65,000	29,209	0	0	0	0
TOWNSHEND	ROW	0	0	0	0	0	0	0	0
STP 015-1(22)	CONST	1,260,000	0	0	0	1,260,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route: VT 30	TOTAL	1,360,000	5,791	65,000	29,209	1,260,000	0	0	0
Year Added: 2013	Description:	SLOPE STABILIZATION ADJACENT TO VT30 IN TOWNSHEND, BEGINNING 4.055 MILES NORTH OF THE NEWFANE TOWN LINE AND EXTENDING NORTHERLY 0.219 MILE. WORK INCLUDES LEDGE REMOVAL, CLEARING AND DITCHING.							
Project Manager: KEN ROBIE 802-828-2645	Comments:								
ROADWAY PROJECTS	PE	144,500	93,162	31,338	20,000	0	0	0	0
TOWNSHEND-JAMAICA-LONDON	ROW	0	0	0	0	0	0	0	0
PLH TRAL(2)	CONST	296,336	281,963	0	0	14,373	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route: WEST RIVER TRAIL	TOTAL	440,836	375,125	31,338	20,000	14,373	0	0	0
Year Added: Prior to 2006	Description:	PROJECT IS FOR DESIGN AND CONSTRUCTION OF IMPROVEMENTS TO THE WEST RIVER TRAIL IN TOWNSHEND, JAMAICA AND LONDONDERRY.							
Project Manager: PATTI COBURN 802-828-5799	Comments:	PUBLIC LANDS HIGHWAYS PROGRAM. LOCALLY MANAGED.							
ROADWAY PROJECTS	PE	1,750,000	1,370,995	165,565	213,440	0	0	0	0
WATERBURY	ROW	425,900	12,521	25,000	313,379	75,000	0	0	0
FEGC F 013-4(13)	CONST	14,568,255	0	0	0	2,000,000	6,568,255	6,000,000	0
	OTHER	121	121	0	0	0	0	0	0
Route: US 2	TOTAL	16,744,276	1,383,637	190,565	526,819	2,075,000	6,568,255	6,000,000	0
Year Added: Prior to 2006	Description:	RECONSTRUCTION OF MAIN ST IN VILLAGE OF WATERBURY BEGINNING 0.04 MILE EAST OF VT100 NO. INTERSECTION EXTENDING EASTERLY 0.98 MILE.							
Project Manager: KEN ROBIE 802-828-2645	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2012	ESTIMATED CURRENT YEAR FY 2013	ESTIMATED BUDGET YEAR FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS WATERBURY-STOWE SB VT11(002) Route: GREEN MOUNTAIN BYWAY Year Added: 2013 Project Manager: JONATHAN KAPLAN 802-828-0059	PE	19,000	0	19,000	0	0	0	0	0
	ROW	2,000	0	2,000	0	0	0	0	0
	CONST	28,031	0	21,250	6,781	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	49,031	0	42,250	6,781	0	0	0	0
	Description:	GREEN MOUNTAIN BYWAY INTERPRETIVE PROGRAM - PRINT BROCHURES, DEVELOP WEBSITE, DESIGN, FABRICATE AND INSTALL INTERPRETIVE PANELS.							
Comments:									
ROADWAY PROJECTS WEATHERSFIELD PLH MAPL(1) Route: MAPLE ST. Year Added: 2014 Project Manager: PATTI COBURN 802-828-5799	PE	58,000	0	20,000	38,000	0	0	0	0
	ROW	2,000	0	2,000	0	0	0	0	0
	CONST	576,000	0	0	400,000	176,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	636,000	0	22,000	438,000	176,000	0	0	0
	Description:	RECONSTRUCTION OF MAPLE STREET (TH25) IN WEATHERSFIELD.							
Comments:									
ROADWAY PROJECTS WILLISTON STP HES 5500(12) Route: VT 2A Year Added: 2014 Project Manager: JOSH SCHULTZ 802-828-6980	PE	300,000	22,176	200,000	77,824	0	0	0	0
	ROW	200,000	0	0	200,000	0	0	0	0
	CONST	2,000,000	0	0	0	2,000,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,500,000	22,176	200,000	277,824	2,000,000	0	0	0
	Description:	SAFETY IMPROVEMENTS ALONG VT2A IN WILLISTON, BEGINNING 5.220 MILES NORTH OF THE ST. GEORGE TOWN LINE AND EXTENDING NORTHERLY 0.470 MILE. WORK INCLUDES TWO-LANE LEFT TURN LANE FROM TH6 TO EASTVIEW CIRCLE, TRAFFIC SIGNAL AT TH45, AND SIDEWALK BETWEEN TH46 AND EASTVIEW CIRCLE.							
Comments:	CIRC ALTERNATIVE PROJECT.								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2012	ESTIMATED CURRENT YEAR FY 2013	ESTIMATED BUDGET YEAR FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	600,000	487,934	75,000	37,066	0	0	0	0
WILLISTON	ROW	574,190	174,190	200,000	200,000	0	0	0	0
STP M 5500(7)S	CONST	4,168,483	0	0	0	2,000,000	2,168,483	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	5,342,673	662,124	275,000	237,066	2,000,000	2,168,483	0	0
US 2	Description:	RECONSTRUCTION OF THE INTERSECTION AT INDUSTRIAL AVE AND RESURFACING OF US2 IN WILLISTON, BEGINNING AT THE SO. BURLINGTON-WILLISTON T/L AND EXTENDING EASTERLY 1.05 MILES.							
Year Added: Prior to 2006	Comments:								
Project Manager:									
KEN ROBIE									
802-828-2645									
ROADWAY PROJECTS	PE	0	0	0	0	0	0	0	0
WINDSOR	ROW	0	0	0	0	0	0	0	0
SB VT09(3)	CONST	0	0	0	0	0	0	0	0
	OTHER	44,950	6,731	28,219	10,000	0	0	0	0
Route:	TOTAL	44,950	6,731	28,219	10,000	0	0	0	0
WAYPOINT CENTER	Description:	ACQUISITION OF INFORMATIVE DISPLAYS, PHOTO MURALS, BENCHES AND AUDIO-VISUAL EQUIPMENT FOR THE WINDSOR WAYPOINT CENTER.							
Year Added: 2012	Comments:								
Project Manager:									
PATTI COBURN									
802-828-5799									
ROADWAY PROJECTS	PE	100,000	61,153	33,847	5,000	0	0	0	0
WINDSOR	ROW	10,000	142	9,858	0	0	0	0	0
TCSP TCSE(008)C/2	CONST	677,577	0	56,000	350,000	100,000	171,577	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	787,577	61,295	99,705	355,000	100,000	171,577	0	0
RAILS-TO-RIVERFRONT	Description:	STREETSCAPE IMPROVEMENTS ON DEPOT AND RIVER STREETS; AND NEW SIDEWALK AND RETAINING WALL ON ASCUTNEY ROAD.							
Year Added: 2013	Comments:								
Project Manager:									
PATTI COBURN									
802-828-5799									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2012	ESTIMATED CURRENT YEAR FY 2013	ESTIMATED BUDGET YEAR FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	75,000	27,125	27,875	20,000	0	0	0	0
WOODSTOCK-BARNARD	ROW	0	0	0	0	0	0	0	0
PLH PVC(1)	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route: VT 12	TOTAL	75,000	27,125	27,875	20,000	0	0	0	0
Year Added: 2010	Description:	FEASIBILITY STUDY FOR ACQUISITION OF SCENIC EASEMENTS ALONG THE PROSPER VALLEY (VT12 NORTH OF WOODSTOCK), INCLUDING NATURAL RESOURCE INVENTORIES AND OTHER PLANNING ACTIVITIES.							
Project Manager: PATTI COBURN 802-828-5799	Comments:								

**ROADWAY PROJECTS - CAPITAL PROGRAM
SFY 2014 D&E**

Project Name	Manager	Project Number	Route	PE	ROW	Const	Total	Federal	State	Local	Year Added
Bennington Bypass South	James Harris	NH-F 019-1(4)	US 7	0	0	0	0	0	0	0	Prior 2006
Brattleboro	Ken Upmal	STP 2000(23)	US 5 Putney Rd.	75,000	0	0	75,000	60,810	14,190	0	Prior 2006
Cavendish-Ludlow	Ken Upmal	NH-F 025-1(30)	VT 103	25,000	0	0	25,000	19,008	5,992	0	Prior 2006
Derby - GSA Border Crossing	Tina Bohl	IM 091-3(45)	I 91	0	0	0	0	0	0	0	2008
Essex-Williston	Ken Robie	NH 033-1(24)	VT 289	0	0	0	0	0	0	0	Prior 2006
Georgia-St. Albans	Ken Robie	IM IR 089-3(15)	I 89	0	0	0	0	0	0	0	Prior 2006
Hartford	Ken Upmal	NH SCR(1)	US4	100,000	0	0	100,000	81,080	18,920	0	2009
Hartford	Todd Sumner	STP VINS(1)	US 4	0	0	0	0	0	0	0	2007
Pittsford	Ken Upmal	NH 019-3(492)	US 7 - Segment 2	100,000	0	0	100,000	80,000	20,000	0	Prior 2006
Plainfield-Cabot	Ken Robie	NH 028-3(37)SC	US 2	43,189	0	0	43,189	35,018	8,171	0	2007
Swanton	Ken Robie	IM 089-3()	I 89	0	0	0	0	0	0	0	Prior 2006
Williston-Essex-Colchester	Ken Robie	NH 033-1()	VT 289	0	0	0	0	0	0	0	Prior 2006
Totals:				343,189	0	0	343,189	275,916	67,273	0	

ROADWAY PROJECTS CANDIDATES

Project Name	Route	Project Number	Project Manager	Phone No.	Project Description	Year Added
BRANDON-LEICESTER	US 7	NHEGC F 019-3(29)	KEVIN MARSHIA	828-2664	RECONSTRUCTION OF US 7	Prior to 2006
BURLINGTON	RAILYARD ENTERPRIS		SUE SCRIBNER	828-3588	RAILYARD ENTERPRISE PROJECT	2014
COLCHESTER	VT 2A	STP 0207()	KEN ROBIE	828-2645	RECONSTRUCTION	Prior to 2006
NEW HAVEN	US 7	NH F 019-3(38)	KEN ROBIE	828-2645	RECONSTRUCT US 7.	Prior to 2006
NORWICH	SILVIO CONTI REFUGE		KEN ROBIE	828-2645	S. CONTI WILDLIFE REFUGE	Prior to 2006
PLAINFIELD-CABOT	US 2	NH 028-3(37)SC	KEN ROBIE	828-2645	SCOPING FOR 3-R PROJECT	2007
RUTLAND TOWN-RUTLAND CITY	US 4/US 7	NH 020-2()	KEN ROBIE	828-2645	IMPROVE INTERSECTIONS	2009
SOUTH BURLINGTON	I 89	IM 089-3()	KEN ROBIE	828-2645	EIS FOR NEW I-89/VT116 INTERCH	Prior to 2006
SOUTH BURLINGTON	AIRPORT DRIVE	NH 5200()	KEN ROBIE	828-2645	RECONSTRUCT AIRPORT DRIVE	Prior to 2006
SWANTON	MISSISQUOI REFUGE		KEN ROBIE	828-2645	MISSISQUOI WILDLIFE REFUGE	Prior to 2006
SWANTON-HIGHGATE	I 89	IM 089-3()	KEN ROBIE	828-2645	INTERSTATE SAFETY PROJECT	Prior to 2006
UNDERHILL	TH 1 (FAS 0233)	STP 0233()SC	KEN ROBIE	828-2645	PROJECT SCOPING	Prior to 2006
WILLISTON-SOUTH BURLINGTON	I 89	IM 089-3(35)	TINA BOHL	828-0177	EXPANSION OF INTERCHANGE 13	Prior to 2006

PROGRAM DEVELOPMENT - SAFETY & TRAFFIC OPERATIONS												COLOR KEY	
FY 2014 AS PASSED - TRANSPORTATION PROGRAM													
												Earmark	
5/14/2013 15:46													
PROJECT NAME	DESCRIPTION	NUMBER	OTHER	PE	ROW	CONST	TOTAL	T FUND	FEDERAL	LOCAL	INTER	TOTAL	
BARRE CITY	IMPROVE VT 14/MERCHANT ST.	HES 037-1(8)		15,000	50,000		65,000				65,000	65,000	
BARRE TOWN	IMPROVE VT 14/TH7/TH53 JCT.	HES-STPG 6100(6)		20,000	100,000		120,000				120,000	120,000	
BARRE TOWN	IMPROVE VT110/TH84 JCT.	STP HES 0169(8)		15,000		100,000	115,000	11,500	103,500			115,000	
BERLIN	IMPROVE VT62/FISHER RD INTERSECTION	STPG SGNL(40)			375,000		375,000		375,000			375,000	
BRISTOL	INSTALL SIGNAL AT VT116/TH2 & 3	HES 021-1(28)		50,000			50,000				50,000	50,000	
BURLINGTON	CONSTRUCT ROUNDABOUT AT US7/LEDGE/LOCUST STS.	HES 5000(18)		30,000	30,000		60,000				60,000	60,000	
CAMBRIDGE	RECONSTRUCT VT15/VT108 JCT.	STP 030-2(27)				350,000	350,000				350,000	350,000	
COLCHESTER	IMPROVE US7/I-89 EXIT #16	HES NH 5600(14)		40,000	50,000		90,000		90,000			90,000	
ESSEX TOWN	IMPROVE VT 117/TH4 INTERSECTION	STP 5400(5)				262,500	262,500		262,500			262,500	
HARTFORD	WIDEN LANES AT US5/SYKES AVE	STP 0113(59)S		20,000	30,000		50,000	3,784	46,216			50,000	
HINESBURG	VT116 LEFT-TURN LANES	HES 021-1(19)		50,000	100,000		150,000				150,000	150,000	
JERICHO	ADD LEFT-TURN LANE	STP HES 030-1(21)		50,000	50,000		100,000	10,000	90,000			100,000	
MANCHESTER	RECONSTRUCT VT7A/VT11/VT30 JCT	STP 0137(17)				1,040,677	1,040,677		1,040,677			1,040,677	
MORRISTOWN	IMPROVE VT15/VT15A JCT.	STP HES 030-2(28)		20,000		500,000	520,000	52,000	468,000			520,000	
NEW HAVEN	REALIGN VT17/EAST ST. JCT.	HES 032-1(8)		40,000	60,000		100,000				100,000	100,000	
RICHMOND	INTERSECTION IMPROVEMENTS	STP 0284(17)				324,000	324,000				324,000	324,000	
SOUTH HERO	INSTALL TURN LANE AT US2/VT314	HES 028-1(22)	200,000	25,000			225,000	22,500	202,500			225,000	
STATEWIDE	CENTERLINE STRIPING ON ALL CLASS II TOWN HIGHWAYS	HES MARK (400)	1,500,000				1,500,000				1,500,000	1,500,000	
STATEWIDE	HSIP PROJECTS	HES HSIP()	900,000				900,000				900,000	900,000	
STATEWIDE	STRATEGIC HIGHWAY SAFETY PLAN	HES SHSP()	250,000				250,000				250,000	250,000	
STATEWIDE	WORK ZONE SAFETY	HES WKZN()				150,000	150,000				150,000	150,000	
STATEWIDE	PAVEMENT MARKING - INTERSTATE	IMG MARK ()	1,000,000	25,000			1,025,000		1,025,000			1,025,000	
STATEWIDE	REPLACE SIGNING & DELINEATION	NH SIGN ()		50,000		1,300,000	1,350,000		1,350,000			1,350,000	
STATEWIDE	PAVEMENT MARKING - NHS	NHG MARK (203)		25,000		625,000	650,000		650,000			650,000	
STATEWIDE	INFORMATION PLAZAS	OBDS PLAZA				50,000	50,000	50,000				50,000	
STATEWIDE	TIC SIGNS	OBDS SIGN				195,000	195,000	195,000				195,000	
STATEWIDE	HIGH RISK RURAL ROADS	STP HRRR(1)	400,000				400,000		360,000	40,000		400,000	
STATEWIDE	REPLACE SIGN & DELINEATION	STP SIGN()		50,000		500,000	550,000		550,000			550,000	
STATEWIDE	TRAFFIC SIGNALS	STPG SGNL ()		20,000		80,000	100,000		100,000			100,000	
STATEWIDE	TRAFFIC SIGNAL RE-TIMING	STPG TMNG ()		50,000			50,000		50,000			50,000	
WATERBURY	ROUNDABOUT AT US2/VT100 N.	STP SGNL (18)			20,000	320,000	340,000		340,000			340,000	
TOTAL SAFETY & TRAFFIC OPERATIONS APPROPRIATION				4,250,000	595,000	865,000	5,797,177	11,507,177	344,784	7,103,393	40,000	4,019,000	11,507,177

SAFETY & TRAFFIC OPERATIONS

	Estimated Budget Year FY 2014	Projected FY 2015	Projected FY 2016	Projected FY 2017
	<hr/>	<hr/>	<hr/>	<hr/>
PE	595,000	336,000	230,000	225,000
ROW	490,000	295,000	0	0
CONST	8,722,177	14,834,799	10,541,795	3,871,699
OTHER	1,700,000	1,700,000	5,400,000	9,700,000
TOTAL	<hr/> 11,507,177	<hr/> 17,165,799	<hr/> 16,171,795	<hr/> 13,796,699

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2012	ESTIMATED CURRENT YEAR FY 2013	ESTIMATED BUDGET YEAR FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	ESTIMATED COST TO COMPLETE	
SAFETY & TRAFFIC OPERATIONS BARRE CITY HES 037-1(8) Route: VT 14/MERCHANT ST. Year Added: Prior to 2006 Project Manager: JOSH SCHULTZ 802-828-6980	PE	259,926	214,926	25,000	15,000	5,000	0	0	0	
	ROW	100,000	0	50,000	50,000	0	0	0	0	
	CONST	839,375	0	0	0	439,375	400,000	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	1,199,301	214,926	75,000	65,000	444,375	400,000	0	0	
	Description:	IMPROVEMENTS TO THE VT14 (MAPLE AVE.)/MERCHANT ST. INTERSECTION IN BARRE CITY, INCLUDING REALIGNMENT OF MERCHANT STREET.								
	Comments:	SECTION 164 FUNDS.								
SAFETY & TRAFFIC OPERATIONS BARRE TOWN HES STPG 6100(6) Route: VT 14/TH 7/TH 53 Year Added: Prior to 2006 Project Manager: JOSH SCHULTZ 802-828-6980	PE	267,690	202,690	20,000	20,000	20,000	5,000	0	0	
	ROW	450,000	0	175,000	100,000	175,000	0	0	0	
	CONST	1,086,699	0	0	0	0	1,000,000	86,699	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	1,804,389	202,690	195,000	120,000	195,000	1,005,000	86,699	0	
	Description:	PROJECT IS FOR IMPROVEMENTS TO THE VT14/BRIDGE ST./STERLING HILL ROAD INTERSECTION IN SOUTH BARRE.								
	Comments:	SECTION 164 FUNDS FOR PE ONLY.								
SAFETY & TRAFFIC OPERATIONS BARRE TOWN STP HES 0169(8) Route: VT 110 Year Added: 2012 Project Manager: JOSH SCHULTZ 802-828-6980	PE	71,868	6,868	50,000	15,000	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	300,000	0	0	100,000	200,000	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	371,868	6,868	50,000	115,000	200,000	0	0	0	
	Description:	GEOMETRIC IMPROVEMENTS TO THE VY110/BIANCHI ST. (TH84)/OLD US302 (TH125) IN BARRE TOWN.								
	Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2012	ESTIMATED CURRENT YEAR FY 2013	ESTIMATED BUDGET YEAR FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	ESTIMATED COST TO COMPLETE
SAFETY & TRAFFIC OPERATIONS BERLIN STPG SGNL(40) Route: VT 62/FISHER RD. Year Added: 2013 Project Manager: JOSH SCHULTZ 802-828-6980	PE	50,000	10,158	39,842	0	0	0	0	0
	ROW	50,000	0	50,000	0	0	0	0	0
	CONST	575,000	0	0	375,000	200,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	675,000	10,158	89,842	375,000	200,000	0	0	0
	Description:	IMPROVEMENTS TO THE VT62/FISHER RD./AIRPORT RD. INTERSECTION IN BERLIN, INCLUDING: RECONSTRUCTION OF THE AIRPORT RD. APPROACH, INSTALLATION OF NEW TRAFFIC SIGNALS, AND REALIGNMENT OF THE VT62/BERLIN STATE HIGHWAY INTERSECTION.							
Comments:									
SAFETY & TRAFFIC OPERATIONS BRISTOL HES 021-1(28) Route: VT 116/TH 2/TH 3 Year Added: 2012 Project Manager: JOSH SCHULTZ 802-828-6980	PE	125,000	8,286	56,714	50,000	10,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	900,000	0	0	0	900,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,025,000	8,286	56,714	50,000	910,000	0	0	0
	Description:	INSTALLATION OF NEW SIGNALS AND PEDESTRIAN EQUIPMENT AT THE INTERSECTION OF VT116, TH2 (NORTH ST.) AND TH3 (SOUTH ST.) IN BRISTOL.							
Comments:	SECTION 164 FUNDS.								
SAFETY & TRAFFIC OPERATIONS BURLINGTON HES 5000(18) Route: US 7 Year Added: 2010 Project Manager: JOSH SCHULTZ 802-828-6980	PE	287,784	202,784	30,000	30,000	25,000	0	0	0
	ROW	100,000	0	0	30,000	70,000	0	0	0
	CONST	2,500,000	0	0	0	0	2,000,000	500,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,887,784	202,784	30,000	60,000	95,000	2,000,000	500,000	0
	Description:	IMPROVEMENTS TO THE INTERSECTION OF US7 (SOUTH WILLARD ST.), LEDGE AND LOCUST STS. IN BURLINGTON, INCLUDING CONSTRUCTION OF A ROUNDABOUT, DRAINAGE AND ASSOCIATED WORK.							
Comments:	SECTION 164 FUNDS.								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2012	ESTIMATED CURRENT YEAR FY 2013	ESTIMATED BUDGET YEAR FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	ESTIMATED COST TO COMPLETE	
SAFETY & TRAFFIC OPERATIONS CAMBRIDGE STP 030-2(27) Route: VT 15/VT 108 Year Added: 2012 Project Manager: JOSH SCHULTZ 802-828-6980	PE	73,833	63,833	10,000	0	0	0	0	0	
	ROW	45,000	41,371	3,629	0	0	0	0	0	
	CONST	2,350,000	0	2,000,000	350,000	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	2,468,833	105,204	2,013,629	350,000	0	0	0	0	
	Description:	RECONSTRUCTION OF THE VT15/VT108 INTERSECTION IN CAMBRIDGE, INCLUDING ELIMINATION OF THE FLASHING CONTROL SIGNAL AND CONSTRUCTION OF A ROUNDABOUT.								
	Comments:	RELATED TO BRF 027-1(4). SECTION 164 FUNDS FOR CONSTRUCTION.								
SAFETY & TRAFFIC OPERATIONS CIRC ALTERNATIVES Route: Year Added: 2013 Project Manager: BRUCE NYQUIST 802-828-2696	PE	0	0	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	0	0	0	0	0	0	0	0	
	OTHER	500,000	0	500,000	0	0	0	0	0	
	TOTAL	500,000	0	500,000	0	0	0	0	0	
	Description:	SIGNAL IMPROVEMENTS.								
	Comments:									
SAFETY & TRAFFIC OPERATIONS COLCHESTER HES NH 5600(14) Route: US 7/I 89 EXIT#16 Year Added: 2014 Project Manager: JOSH SCHULTZ 802-828-6980	PE	200,000	42,636	117,364	40,000	0	0	0	0	
	ROW	100,000	0	50,000	50,000	0	0	0	0	
	CONST	4,800,000	0	0	0	3,000,000	1,800,000	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	5,100,000	42,636	167,364	90,000	3,000,000	1,800,000	0	0	
	Description:	CONSTRUCTION OF A DOUBLE CROSSOVER DIAMOND ON US7 AT THE I-89 EXIT #16 INTERCHANGE, AS WELL AS ROADWAY WIDENING, GEOMETRIC IMPROVEMENTS, NEW SIGNALS, AND LANE CONFIGURATION IMPROVEMENTS AT THE MOUNTAIN VIEW DR., HERCULES DR., AND RATHE RD. INTERSECTIONS IN COLCHESTER.								
	Comments:	SECTION 164 FUNDS. CIRC ALTERNATIVE PROJECT.								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2012	ESTIMATED CURRENT YEAR FY 2013	ESTIMATED BUDGET YEAR FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	ESTIMATED COST TO COMPLETE
SAFETY & TRAFFIC OPERATIONS ESSEX STPG SGNL(41) Route: VT 2A/VT 289 Year Added: 2014 Project Manager: JOSH SCHULTZ 802-828-6980	PE	75,000	35,360	39,640	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	320,424	0	320,424	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	395,424	35,360	360,064	0	0	0	0	0
	Description:	SIGNAL EQUIPMENT UPGRADES ALONG VT2A IN ESSEX, AT THE INTERSECTIONS WITH SUSIE WILSON RD. AND VT289.							
Comments:	CIRC ALTERNATIVE PROJECT. PROJECT SUBSTANTIALLY COMPLETE.								
SAFETY & TRAFFIC OPERATIONS ESSEX TOWN STP 5400(5) Route: VT 117/TH 4 Year Added: Prior to 2006 Project Manager: JOSH SCHULTZ 802-828-6980	PE	247,910	227,910	20,000	0	0	0	0	0
	ROW	38,679	38,679	0	0	0	0	0	0
	CONST	862,500	0	600,000	262,500	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,149,089	266,589	620,000	262,500	0	0	0	0
	Description:	PROJECT IS FOR THE NECESSARY IMPROVEMENTS TO THE INTERSECTION OF VT117 AND TH4 (SAND HILL RD.) IN THE TOWN OF ESSEX.							
Comments:									
SAFETY & TRAFFIC OPERATIONS HARTFORD STP 0113(59)S Route: US 5/SYKES AVE. Year Added: Prior to 2006 Project Manager: PATTI COBURN 802-828-5799	PE	475,000	418,920	30,080	20,000	6,000	0	0	0
	ROW	100,000	1,098	68,902	30,000	0	0	0	0
	CONST	2,592,000	26,576	0	0	2,565,424	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,167,000	446,594	98,982	50,000	2,571,424	0	0	0
	Description:	PROJECT IS FOR INSTALLING ROUNDABOUTS AT THE INTERSECTIONS OF US5 AND SYKES AVE., AND SYKES AVE. AND RALPH LEHMAN DRIVE.							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2012	ESTIMATED CURRENT YEAR FY 2013	ESTIMATED BUDGET YEAR FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	ESTIMATED COST TO COMPLETE	
SAFETY & TRAFFIC OPERATIONS HARTLAND-BETHEL STPG SIGN(40) Route: VT 12 Year Added: 2014 Project Manager: AMY GAMBLE 802-828-1055	PE	16,000	9,149	6,851	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	144,000	0	144,000	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	160,000	9,149	150,851	0	0	0	0	0	
	Description:	SIGN REPLACEMENT ALONG VT12 BETWEEN HARTLAND AND BETHEL, EXCLUDING THE CLASS I SECTION IN BETHEL.								
	Comments:	PROJECT SUBSTANTIALLY COMPLETE.								
SAFETY & TRAFFIC OPERATIONS HINESBURG HES 021-1(19) Route: VT 116/TH 1/TH 7 Year Added: Prior to 2006 Project Manager: KEN ROBIE 802-828-2645	PE	200,000	92,067	57,933	50,000	0	0	0	0	
	ROW	150,000	0	50,000	100,000	0	0	0	0	
	CONST	2,021,795	0	0	0	200,000	1,621,795	200,000	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	2,371,795	92,067	107,933	150,000	200,000	1,621,795	200,000	0	
	Description:	IMPROVEMENTS TO THE VT116/TH1/TH7 INTERSECTION IN HINESBURG, INCLUDING LEFT- TURN LANES ON VT116.								
	Comments:	SECTION 164 FUNDS FOR PE ONLY.								
SAFETY & TRAFFIC OPERATIONS JERICHO STP HES 030-1(21) Route: VT 15/TH 1 Year Added: 2012 Project Manager: JOSH SCHULTZ 802-828-6980	PE	250,000	77,203	92,797	50,000	30,000	0	0	0	
	ROW	100,000	0	0	50,000	50,000	0	0	0	
	CONST	840,000	0	0	0	0	640,000	200,000	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	1,190,000	77,203	92,797	100,000	80,000	640,000	200,000	0	
	Description:	INSTALLATION OF A LEFT-TURN LANE ON VT15 WESTBOUND IN JERICHO, AT THE INTERSECTION OF TH1 (BROWNS TRACE RD.).								
	Comments:	SECTION 148 SAFETY FUNDS.								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2012	ESTIMATED CURRENT YEAR FY 2013	ESTIMATED BUDGET YEAR FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	ESTIMATED COST TO COMPLETE
SAFETY & TRAFFIC OPERATIONS MANCHESTER STP 0137(17) Route: VT 7A/VT 11/VT 30 Year Added: Prior to 2006 Project Manager: JOEL PERRIGO 802-828-2583	PE	806,250	768,016	38,234	0	0	0	0	0
	ROW	1,000,000	913,431	86,569	0	0	0	0	0
	CONST	5,420,677	376,664	4,003,336	1,040,677	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	7,226,927	2,058,111	4,128,139	1,040,677	0	0	0	0
	Description:	PROJECT IS FOR IMPROVEMENTS TO THE GEOMETRY OF THE VT7A/VT11 AND VT7A/VT30 INTERSECTIONS IN MANCHESTER, INCLUDING CONSTRUCTION OF A ROUNDABOUT.							
Comments:	\$2,000,000 EARMARK.								
SAFETY & TRAFFIC OPERATIONS MORRISTOWN STP HES 030-2(28) Route: VT 15/VT 15A Year Added: 2014 Project Manager: JOSH SCHULTZ 802-828-6980	PE	125,000	620	104,380	20,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	500,000	0	0	500,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	625,000	620	104,380	520,000	0	0	0	0
	Description:	SAFETY IMPROVEMENTS AT THE VT15/VT15A INTERSECTION IN MORRISTOWN.							
Comments:									
SAFETY & TRAFFIC OPERATIONS NEW HAVEN HES 032-1(8) Route: VT 17/EAST ST. Year Added: Prior to 2006 Project Manager: JOSH SCHULTZ 802-828-6980	PE	183,263	83,263	40,000	40,000	20,000	0	0	0
	ROW	60,000	0	0	60,000	0	0	0	0
	CONST	875,000	0	0	0	675,000	200,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,118,263	83,263	40,000	100,000	695,000	200,000	0	0
	Description:	REALIGNMENT OF THE VT17/EAST ST. (TH22 & TH18) INTERSECTION IN NEW HAVEN, AND ELIMINATION OF THE VT17/TH19 INTERSECTION.							
Comments:	SECTION 164 FUNDS FOR PE ONLY.								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2012	ESTIMATED CURRENT YEAR FY 2013	ESTIMATED BUDGET YEAR FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	ESTIMATED COST TO COMPLETE	
SAFETY & TRAFFIC OPERATIONS RICHMOND STP 0284(17) Route: US 2/VT 117/I 89 Year Added: Prior to 2006 Project Manager: JOSH SCHULTZ 802-828-6980	PE	551,175	481,175	70,000	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	1,069,500	0	745,500	324,000	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	1,620,675	481,175	815,500	324,000	0	0	0	0	
	Description:	IMPROVEMENTS TO THE I-89 EXIT #11 AREA IN RICHMOND, INCLUDING: GEOMETRIC IMPROVEMENTS AND INSTALLATION OF A PERMANENT SIGNAL AT THE US2/VT117 INTERSECTION; AND INSTALLATION OF A NEW SIGNAL AT THE I-89 SB OFF-RAMP/US2 INTERSECTION, IF WARRANTED.								
	Comments:	SECTION 164 FUNDS FOR CONSTRUCTION.								
SAFETY & TRAFFIC OPERATIONS SOUTH HERO STP HES 028-1(22) Route: US 2/VT 314 Year Added: 2014 Project Manager: JOSH SCHULTZ 802-828-6980	PE	150,000	66	124,934	25,000	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	600,000	0	0	200,000	400,000	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	750,000	66	124,934	225,000	400,000	0	0	0	
	Description:	INSTALLATION OF A LEFT-TURN LANE ON US2 WESTBOUND, AT THE US2/VT314 INTERSECTION IN SOUTH HERO. INCLUDES OTHER GENERAL SAFETY IMPROVEMENTS.								
	Comments:									
SAFETY & TRAFFIC OPERATIONS SPRINGFIELD-HARTFORD STPG SIGN(33) Route: US 5 Year Added: 2012 Project Manager: AMY GAMBLE 802-828-1055	PE	34,758	34,758	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	168,818	40,231	128,587	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	203,576	74,989	128,587	0	0	0	0	0	
	Description:	REPLACEMENT OF SIGNS ALONG US5, BEGINNING AT THE ROCKINGHAM-SPRINGFIELD TOWN LINE AND EXTENDING NORTHERLY 33.11 MILES TO I-91 EXIT #11 IN HARTFORD.								
	Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2012	ESTIMATED CURRENT YEAR FY 2013	ESTIMATED BUDGET YEAR FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	ESTIMATED COST TO COMPLETE
SAFETY & TRAFFIC OPERATIONS STATEWIDE HES HSIP()	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	16,100,000	0	900,000	900,000	900,000	4,500,000	8,900,000	0
	TOTAL	16,100,000	0	900,000	900,000	900,000	4,500,000	8,900,000	0
Route: TRAFFIC OPERATIONS Year Added: 2007 Project Manager: JOSH SCHULTZ 802-828-6980	Description:	SAFETY PROJECTS TO BE IDENTIFIED FROM 2008 HSIP LIST.							
	Comments:								
SAFETY & TRAFFIC OPERATIONS STATEWIDE HES MARK(400)	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,500,000	0	0	1,500,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,500,000	0	0	1,500,000	0	0	0	0
Route: VARIOUS CLASS II RTS Year Added: 2014 Project Manager: BRUCE NYQUIST 802-828-2696	Description:	PROJECT WILL INCLUDE PLACING DOUBLE YELLOW CENTERLINE ON ALL PAVED CLASS II TOWN HIGHWAYS ACROSS THE STATE.							
	Comments:	SECTION 164 FUNDS.							
SAFETY & TRAFFIC OPERATIONS STATEWIDE HES SHSP()	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	1,050,000	0	150,000	250,000	250,000	250,000	150,000	0
	TOTAL	1,050,000	0	150,000	250,000	250,000	250,000	150,000	0
Route: ZZ Year Added: 2008 Project Manager: JOSH SCHULTZ 802-828-6980	Description:	STRATEGIC HIGHWAY SAFETY PLAN.							
	Comments:	SECTION 164 FUNDS.							

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2012	ESTIMATED CURRENT YEAR FY 2013	ESTIMATED BUDGET YEAR FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	ESTIMATED COST TO COMPLETE
SAFETY & TRAFFIC OPERATIONS STATEWIDE HES WKZN ()	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	969,262	19,262	150,000	150,000	150,000	250,000	250,000	0
	TOTAL	969,262	19,262	150,000	150,000	150,000	250,000	250,000	0
Route: ZZ Year Added: Prior to 2006 Project Manager: AMY GAMBLE 802-828-1055	Description:	PROGRAM ASSISTS CONSTRUCTION BY PROVIDING SPEED ENFORCEMENT, SIGN PACKAGES AND TRAINING TO TOWN CREWS, AND CONDUCTING A PUBLIC AWARENESS CAMPAIGN ON WORK ZONES FOR THE TRAVELING PUBLIC.							
	Comments:	SECTION 164 FUNDS.							
SAFETY & TRAFFIC OPERATIONS STATEWIDE IMG MARK()	PE	125,000	0	25,000	25,000	25,000	25,000	25,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	4,700,000	0	700,000	1,000,000	1,000,000	1,000,000	1,000,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	4,825,000	0	725,000	1,025,000	1,025,000	1,025,000	1,025,000	0
Route: ZZ Year Added: Prior to 2006 Project Manager: TED DOMEY 802- -	Description:	PAVEMENT MARKING ON THE INTERSTATE HIGHWAY SYSTEM.							
	Comments:								
SAFETY & TRAFFIC OPERATIONS STATEWIDE NH SIGN()	PE	350,000	0	150,000	50,000	50,000	50,000	50,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	3,800,000	0	700,000	1,300,000	1,000,000	400,000	400,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	4,150,000	0	850,000	1,350,000	1,050,000	450,000	450,000	0
Route: ZZ Year Added: Prior to 2006 Project Manager: AMY GAMBLE 802-828-1055	Description:	REPLACE SIGNING AND DELINEATION ALONG NATIONAL HIGHWAY SYSTEM ROUTES, TO MEET NEW FHWA REFLECTIVITY REQUIREMENTS.							
	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2012	ESTIMATED CURRENT YEAR FY 2013	ESTIMATED BUDGET YEAR FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	ESTIMATED COST TO COMPLETE
SAFETY & TRAFFIC OPERATIONS STATEWIDE NHG MARK(203) Route: VARIOUS NH ROUTES Year Added: 2010 Project Manager: AMY GAMBLE 802-828-1055	PE	142,978	17,978	25,000	25,000	25,000	25,000	25,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	3,542,740	417,740	625,000	625,000	625,000	625,000	625,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,685,718	435,718	650,000	650,000	650,000	650,000	650,000	0
	Description:	RENEW PAVEMENT MARKINGS ON THE NON-LIMITED ACCESS PORTIONS OF THE NATIONAL HIGHWAY SYSTEM.							
Comments:									
SAFETY & TRAFFIC OPERATIONS STATEWIDE OBDS PLAZA Route: SIGNS Year Added: 2009 Project Manager: AMY GAMBLE 802-828-1055	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	270,000	0	50,000	50,000	55,000	55,000	60,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	270,000	0	50,000	50,000	55,000	55,000	60,000	0
	Description:	PROJECT INCLUDES INSTALLATION AND MAINTENANCE COSTS FOR ALL TRAVEL INFORMATION PLAZAS UNDER STATE JURISDICTION. STATE FUNDS SUPPLEMENT ALL COSTS NOT COVERED BY FEES ASSESSED TO THE BUSINESSES THAT ADVERTISE AT THESE PLAZAS.							
Comments:									
SAFETY & TRAFFIC OPERATIONS STATEWIDE OBDS SIGN Route: SIGNS Year Added: 2009 Project Manager: AMY GAMBLE 802-828-1055	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	980,000	0	190,000	195,000	195,000	200,000	200,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	980,000	0	190,000	195,000	195,000	200,000	200,000	0
	Description:	PROJECT INCLUDES ALL OF THE SIGNING REQUESTED BY BUSINESSES AND APPROVED BY THE TRAVEL INFORMATION COUNCIL. STATE FUNDS SUPPLEMENT ALL COSTS NOT COVERED BY FEES ASSESSED TO THE BUSINESSES.							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2012	ESTIMATED CURRENT YEAR FY 2013	ESTIMATED BUDGET YEAR FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	ESTIMATED COST TO COMPLETE
SAFETY & TRAFFIC OPERATIONS STATEWIDE STP HRRR(1) Route: ZZ Year Added: 2008 Project Manager: JOSH SCHULTZ 802-828-6980	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	2,203,572	203,572	400,000	400,000	400,000	400,000	400,000	400,000
	TOTAL	2,203,572	203,572	400,000	400,000	400,000	400,000	400,000	400,000
	Description:	HIGH RISK RURAL ROADS.							
Comments:									
SAFETY & TRAFFIC OPERATIONS STATEWIDE STP SIGN() Route: ZZ Year Added: Prior to 2006 Project Manager: AMY GAMBLE 802-828-1055	PE	200,000	0	0	50,000	50,000	50,000	50,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,000,000	0	0	500,000	500,000	500,000	500,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,200,000	0	0	550,000	550,000	550,000	550,000	550,000
	Description:	REPLACE SIGNING AND DELINEATION ALONG STATE HIGHWAYS NOT ON THE INTERSTATE OR NATIONAL HIGHWAY SYSTEMS, TO MEET NEW FHWA REFLECTIVITY REQUIREMENTS.							
Comments:									
SAFETY & TRAFFIC OPERATIONS STATEWIDE STPG SGNL() Route: ZZ Year Added: 2007 Project Manager: JOSH SCHULTZ 802-828-6980	PE	110,000	0	20,000	20,000	20,000	25,000	25,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	440,000	0	80,000	80,000	80,000	100,000	100,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	550,000	0	100,000	100,000	100,000	125,000	125,000	0
	Description:	SIGNAL EQUIPMENT UPGRADES.							
Comments:									

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SAFETY & TRAFFIC OPERATIONS STATEWIDE STPG TMNG() Route: ZZ Year Added: 2007 Project Manager: JOSH SCHULTZ 802-828-6980	PE	306,958	56,958	50,000	50,000	50,000	50,000	50,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	306,958	56,958	50,000	50,000	50,000	50,000	50,000	0
	Description:	DEVELOPMENT OF A STATEWIDE TRAFFIC SIGNAL RE-TIMING PLAN, INCLUDING: TRAFFIC COUNTS, PRODUCTION OF SYNCRO FILES FOR EACH INTERSECTION, AND WORK ORDERS TO IMPLEMENT UPDATED TIMING SCHEMES, AT STATE-OWNED SIGNALS.							
Comments:									
SAFETY & TRAFFIC OPERATIONS STATEWIDE - NORTHWEST REGI STPG SIGN(42) Route: VARIOUS ROUTES Year Added: 2014 Project Manager: AMY GAMBLE 802-828-1055	PE	18,000	9,997	8,003	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	85,000	0	85,000	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	103,000	9,997	93,003	0	0	0	0	0
	Description:	SIGN REPLACEMENT IN THE NORTHWEST REGION OF THE STATE: ALBURGH-SWANTON VT78, EXCLUDING THE CLASS I SECTION IN SWANTON; AND HIGHGATE US7.							
Comments:	PROJECT SUBSTANTIALLY COMPLETE.								
SAFETY & TRAFFIC OPERATIONS STATEWIDE - SOUTHWEST REGI STPG SIGN(41) Route: VARIOUS ROUTES Year Added: 2014 Project Manager: AMY GAMBLE 802-828-1055	PE	25,000	9,335	15,665	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	127,000	0	127,000	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	152,000	9,335	142,665	0	0	0	0	0
	Description:	SIGN REPLACEMENT IN THE SOUTHWEST REGION OF THE STATE: READSBORO-SEARSBURG VT8; JAMAICA VT30; WELLS-POULTNEY VT31; AND POWNAL VT346.							
Comments:	PROJECT SUBSTANTIALLY COMPLETE.								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2012	ESTIMATED CURRENT YEAR FY 2013	ESTIMATED BUDGET YEAR FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	ESTIMATED COST TO COMPLETE
SAFETY & TRAFFIC OPERATIONS WATERBURY STP SGNL(18)	PE	405,000	397,781	7,219	0	0	0	0	0
	ROW	110,000	50,113	39,887	20,000	0	0	0	0
	CONST	3,120,000	0	0	320,000	2,800,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,635,000	447,894	47,106	340,000	2,800,000	0	0	0
	Route: US 2/VT 100/UNION Year Added: Prior to 2006 Project Manager: JOEL PERRIGO 802-828-2583	Description:	PROJECT IS FOR CONSTRUCTION OF A ROUNDABOUT AT THE INTERSECTION OF US2, VT100 NORTH, AND UNION ST., IN THE VILLAGE OF WATERBURY.						
	Comments:								
SAFETY & TRAFFIC OPERATIONS WOODFORD-MARLBORO STPG SIGN(35)	PE	31,745	31,745	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	117,000	161	116,839	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	148,745	31,906	116,839	0	0	0	0	0
	Route: VT 9 Year Added: 2012 Project Manager: AMY GAMBLE 802-828-1055	Description:	INSTALLATION OF NEW SIGNS ALONG VT9, BEGINNING AT THE BENNINGTON-WOODFORD TOWN LINE AND EXTENDING EASTERLY 30.77 MILES TO THE MARLBORO-BRATTLEBORO TOWN LINE.						
	Comments:	PROJECT SUBSTANTIALLY COMPLETE.							

SAFETY & TRAFFIC OPERATIONS CANDIDATES

Project Name	Route	Project Number	Project Manager	Phone No.	Project Description	Year Added
BENNINGTON	VT 7A/US 7/KOCHER	STPG 1000()	JOSH SCHULTZ	828-6980	NEW SIGNALS & TURN LANES	Prior to 2006
MIDDLEBURY	US 7	NH 019-3(53)	JONATHAN KAPLAN	828-0059	US7 IMPROVEMENTS	Prior to 2006
MIDDLEBURY	US 7	ST 019-3()SC	JOSH SCHULTZ	828-6980	CORRIDOR ACTION PLAN	Prior to 2006
MILTON	US 7/TH 1	STP 5800()	JOSH SCHULTZ	828-6980	US7/TH1 IMPROVEMENTS	Prior to 2006
WILMINGTON	VT 9/VT 100 NO.	NH TSIG(5)S	JOSH SCHULTZ	828-6980	INTERSECTION IMPROVEMENTS	Prior to 2006

PROGRAM DEVELOPMENT - PARK AND RIDE FACILITIES PROGRAM											<u>COLOR KEY</u>
FY 2014 AS PASSED - TRANSPORTATION PROGRAM											
											Earmark
5/14/2013 15:54											
PROJECT NAME	DESCRIPTION	NUMBER	OTHER	PE	ROW	CONST	TOTAL	T FUND	FEDERAL	LOCAL	TOTAL
BARTON/ORLEANS	PARK & RIDE, EXIT #25 of #26	CMG PARK ()	35,000				35,000		35,000		35,000
BENNINGTON	PARK & RIDE	CMG PARK ()	35,000				35,000		35,000		35,000
BERLIN	PARK & RIDE, EXIT #7	CMG PARK ()		25,000			25,000		25,000		25,000
BERLIN	PARK & RIDE, EXIT #6	CMG PARK ()		35,000			35,000		35,000		35,000
BRADFORD	PARK & RIDE FACILITIES	CMG PARK(33)		16,028		300,000	316,028		316,028		316,028
CAMBRIDGE	PARK & RIDE FACILITIES	CMG PARK ()		10,000		40,000	50,000		50,000		50,000
CHARLOTTE	PARK & RIDE FACILITIES	CMG PARK ()	35,000				35,000		35,000		35,000
EAST MONTPELIER	PARK & RIDE	CMG PARK(37)				200,000	200,000		200,000		200,000
HARTLAND	PARK AND RIDE BUS SHELTER	CMG PARK(25)				550,000	550,000		550,000		550,000
PUTNEY	CONSTRUCT NEW PARK & RIDE LOT	CMG PARK(26)				400,000	400,000		400,000		400,000
RICHMOND	PARK & RIDE FACILITIES	CMG PARK (31)				500,000	500,000		500,000		500,000
ROYALTON	CONSTRUCT NEW PARK & RIDE LOT	CMG PARK(27)				350,000	350,000		350,000		350,000
SHARON	PARK & RIDE, EXIT #2	CMG PARK ()	25,000				25,000		25,000		25,000
SPRINGFIELD	PARK & RIDE FACILITIES	CMG PARK(32)		25,000		150,000	175,000		175,000		175,000
ST. JOHNSBURY	PARK & RIDE FACILITIES	CMG PARK(30)		35,000	180,000		215,000		215,000		215,000
STATEWIDE	FUTURE PARK & RIDE FACILITIES	CMG PARK ()		100,000			100,000		100,000		100,000
STATEWIDE	PARK & RIDE DEMONSTRATION	ST MPRP ()				250,000	250,000	250,000			250,000
THETFORD	PARK & RIDE, EXIT #14	CMG PARK ()		30,000			30,000		30,000		30,000
VERGENNES - FERRISBURGH	PARK & RIDE FACILITY	CMG PARK (36)				500,000	500,000		500,000		500,000
WILLIAMSTOWN	PARK & RIDE, EXIT #5	CMG PARK ()	35,000				35,000		35,000		35,000
WILLISTON	PARK & RIDE FACILITY	CMG PARK(29)		40,000	200,000		240,000		240,000		240,000
TOTAL PARK AND RIDE APPROPRIATION			165,000	316,028	380,000	3,240,000	4,101,028	250,000	3,851,028	0	4,101,028

PARK & RIDE LOTS

	Estimated Budget Year FY 2014	Projected FY 2015	Projected FY 2016	Projected FY 2017
PE	316,028	195,000	325,000	300,000
ROW	380,000	210,000	200,000	200,000
CONST	3,240,000	3,090,000	2,300,000	1,400,000
OTHER	165,000	130,000	0	0
TOTAL	4,101,028	3,625,000	2,825,000	1,900,000

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2012	ESTIMATED CURRENT YEAR FY 2013	ESTIMATED BUDGET YEAR FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	ESTIMATED COST TO COMPLETE	
PARK & RIDE LOTS BARTON-ORLEANS CMG PARK()SC Route: I 91 Year Added: 2014 Project Manager: TINA BOHL 802-828-0177	PE	0	0	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	0	0	0	0	0	0	0	0	
	OTHER	70,000	0	0	35,000	35,000	0	0	0	
	TOTAL	70,000	0	0	35,000	35,000	0	0	0	
	Description:	SCOPING FOR A PARK & RIDE FACILITY NEAR I-91 EXIT #25 (BARTON) OR EXIT #26 ORLEANS).								
	Comments:									
PARK & RIDE LOTS BENNINGTON CMG PARK()SC Route: VT 279 Year Added: 2014 Project Manager: TINA BOHL 802-828-0177	PE	0	0	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	0	0	0	0	0	0	0	0	
	OTHER	70,000	0	0	35,000	35,000	0	0	0	
	TOTAL	70,000	0	0	35,000	35,000	0	0	0	
	Description:	SCOPING FOR A PARK & RIDE FACILITY NEAR VT279 IN BENNINGTON.								
	Comments:									
PARK & RIDE LOTS BERLIN CMG PARK() Route: I 89 EXIT #6 Year Added: 2014 Project Manager: TINA BOHL 802-828-0177	PE	60,000	0	0	35,000	25,000	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	350,000	0	0	0	150,000	200,000	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	410,000	0	0	35,000	175,000	200,000	0	0	
	Description:	CONSTRUCTION OF A PARK & RIDE FACILITY NEAR I-89 EXIT #6 IN BERLIN.								
	Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2012	ESTIMATED CURRENT YEAR FY 2013	ESTIMATED BUDGET YEAR FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	ESTIMATED COST TO COMPLETE
PARK & RIDE LOTS BERLIN CMG PARK() Route: I 89 EXIT #7 Year Added: 2014 Project Manager: TINA BOHL 802-828-0177	PE	90,000	0	0	25,000	40,000	25,000	0	0
	ROW	10,000	0	0	0	10,000	0	0	0
	CONST	500,000	0	0	0	0	150,000	350,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	600,000	0	0	25,000	50,000	175,000	350,000	0
	Description:	UPGRADING/ENLARGEMENT OF THE EXISTING PARK & RIDE FACILITY NEAR I-89 EXIT #7 IN BERLIN.							
Comments:									
PARK & RIDE LOTS BRADFORD CMG PARK(33) Route: VT 25 Year Added: 2010 Project Manager: TINA BOHL 802-828-0177	PE	125,000	48,452	60,520	16,028	0	0	0	0
	ROW	270,160	270,160	0	0	0	0	0	0
	CONST	500,000	0	0	300,000	200,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	895,160	318,612	60,520	316,028	200,000	0	0	0
	Description:	CONSTRUCTION OF A PARK & RIDE FACILITY OFF VT25 IN BRADFORD.							
Comments:									
PARK & RIDE LOTS CAMBRIDGE CMG PARK() Route: VT 15/VT 104 Year Added: 2014 Project Manager: TINA BOHL 802-828-0177	PE	35,000	0	25,000	10,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	80,000	0	0	40,000	40,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	115,000	0	25,000	50,000	40,000	0	0	0
	Description:	UPGRADING AND LIGHTING OF AN EXISTING PARK & RIDE FACILITY NEAR THE VT15/VT104 INTERSECTION IN CAMBRIDGE.							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2012	ESTIMATED CURRENT YEAR FY 2013	ESTIMATED BUDGET YEAR FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	ESTIMATED COST TO COMPLETE
PARK & RIDE LOTS CHARLOTTE CMG PARK()SC Route: US 7 Year Added: 2014 Project Manager: TINA BOHL 802-828-0177	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	70,000	0	0	35,000	35,000	0	0	0
	TOTAL	70,000	0	0	35,000	35,000	0	0	0
	Description:	SCOPING FOR A PARK & RIDE FACILITY NEAR US7 IN CHARLOTTE.							
Comments:									
PARK & RIDE LOTS EAST MONTPELIER CMG PARK(37) Route: US 2/VT 14 NORTH Year Added: 2013 Project Manager: TINA BOHL 802-828-0177	PE	50,000	12,888	37,112	0	0	0	0	0
	ROW	50,000	0	50,000	0	0	0	0	0
	CONST	300,000	0	100,000	200,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	400,000	12,888	187,112	200,000	0	0	0	0
	Description:	CONSTRUCTION OF A MUNICIPAL PARK & RIDE FACILITY IN EAST MONTPELIER, IN THE VICINITY OF THE US2/VT14 NORTH INTERSECTION.							
Comments:									
PARK & RIDE LOTS ENOSBURG CMG PARK(20) Route: Year Added: Prior to 2006 Project Manager: TINA BOHL 802-828-0177	PE	201,632	193,886	7,746	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	579,300	307,465	271,835	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	780,932	0	279,581	0	0	0	0	0
	Description:	PROJECT IS FOR CONSTRUCTION OF A PARK AND RIDE FACILITY IN ENOSBURG, AT THE NATIONAL GUARD ARMORY ON VT105 IN ENOSBURG FALLS VILLAGE.							
Comments:	PROJECT SUBSTANTIALLY COMPLETE.								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2012	ESTIMATED CURRENT YEAR FY 2013	ESTIMATED BUDGET YEAR FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	ESTIMATED COST TO COMPLETE
PARK & RIDE LOTS HARTLAND CMG PARK(25) Route: US 5 Year Added: Prior to 2006 Project Manager: TINA BOHL 802-828-0177	PE	150,000	139,388	10,612	0	0	0	0	0
	ROW	70,000	49,611	20,389	0	0	0	0	0
	CONST	600,000	0	50,000	550,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	820,000	188,999	81,001	550,000	0	0	0	0
	Description:	RECONSTRUCTION AND EXPANSION OF THE EXISTING PARK & RIDE FACILITY IN HARTLAND, INCLUDING THE INSTALLATION OF A BUS SHELTER AND THE ACQUISITION OF ABUTTING PROPERTY FOR THE PROPOSED IMPROVEMENTS.							
	Comments:								
PARK & RIDE LOTS PITTSFORD CMG PARK(35) Route: US 7/VT 3 Year Added: 2010 Project Manager: TINA BOHL 802-828-0177	PE	75,000	69,092	5,908	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	75,000	69,092	5,908	0	0	0	0	0
	Description:	SCOPING FOR A PARK & RIDE FACILITY AT THE INTERSECTION OF US7 AND VT3 IN PITTSFORD.							
	Comments:	SCOPING SUBSTANTIALLY COMPLETE.							
PARK & RIDE LOTS PUTNEY CMG PARK(26) Route: US 5 Year Added: Prior to 2006 Project Manager: TINA BOHL 802-828-0177	PE	150,000	133,500	16,500	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	600,000	0	200,000	400,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	750,000	133,500	216,500	400,000	0	0	0	0
	Description:	CONVERSION OF AN ABANDONED DISTRICT #2 MAINTENANCE FACILITY INTO A PARK & RIDE FACILITY, ADJACENT TO US5 IN PUTNEY.							
	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2012	ESTIMATED CURRENT YEAR FY 2013	ESTIMATED BUDGET YEAR FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	ESTIMATED COST TO COMPLETE	
PARK & RIDE LOTS RICHMOND CMG PARK(31) Route: US 2/I 89 Year Added: 2007 Project Manager: TINA BOHL 802-828-0177	PE	295,561	265,561	30,000	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	1,000,000	619	499,381	500,000	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	1,295,561	266,180	529,381	500,000	0	0	0	0	
	Description:	PROJECT IS FOR THE POSSIBLE EXPANSION TO THE EXISTING PARK-AND-RIDE FACILITY LOCATED ON US2 AT THE I-89 INTERCHANGE IN THE TOWN OF RICHMOND.								
	Comments:									
PARK & RIDE LOTS ROYALTON CMG PARK(27) Route: VT 107 Year Added: Prior to 2006 Project Manager: TINA BOHL 802-828-0177	PE	250,000	232,604	17,396	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	850,000	0	0	350,000	500,000	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	1,100,000	232,604	17,396	350,000	500,000	0	0	0	
	Description:	DEVELOPMENT OF PLANS AND ACQUISITION OF PROPERTY FOR A PARK & RIDE FACILITY ADJACENT TO VT107 AND I-89 IN ROYALTON.								
	Comments:									
PARK & RIDE LOTS RUTLAND AREA CMG PARK() Route: TO BE DETERMINED Year Added: 2007 Project Manager: TINA BOHL 802-828-0177	PE	80,000	0	80,000	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	0	0	0	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	80,000	0	80,000	0	0	0	0	0	
	Description:	DEVELOPMENT OF A NEW PARK & RIDE FACILITY TO BE LOCATED IN RUTLAND COUNTY, AT A LOCATION TO BE DETERMINED. WORK WILL INCLUDE SUBBASE, PAVEMENT, LIGHTING, PAVEMENT MARKINGS, SIGNAGE, BUS SHELTER AND LANDSCAPING.								
	Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2012	ESTIMATED CURRENT YEAR FY 2013	ESTIMATED BUDGET YEAR FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	ESTIMATED COST TO COMPLETE
PARK & RIDE LOTS SHARON CMG PARK()SC Route: I 89 EXIT #2 Year Added: 2014 Project Manager: TINA BOHL 802-828-0177	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	50,000	0	0	25,000	25,000	0	0	0
	TOTAL	50,000	0	0	25,000	25,000	0	0	0
	Description:	SCOPING FOR EXPANSION OF THE EXISTING PARK & RIDE FACILITY NEAR I-89 EXIT #2 IN SHARON.							
Comments:									
PARK & RIDE LOTS SPRINGFIELD CMG PARK(32) Route: VT 11/US 5 Year Added: 2010 Project Manager: TINA BOHL 802-828-0177	PE	126,000	57,056	43,944	25,000	0	0	0	0
	ROW	95,000	90,895	4,105	0	0	0	0	0
	CONST	650,000	0	0	150,000	500,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	871,000	147,951	48,049	175,000	500,000	0	0	0
	Description:	CONSTRUCTION OF A PARK & RIDE FACILITY OFF US5 IN SPRINGFIELD, AT THE INTERSECTION WITH VT11.							
Comments:									
PARK & RIDE LOTS ST. JOHNSBURY CMG PARK(30) Route: US 2/VT 2B Year Added: 2007 Project Manager: TINA BOHL 802-828-0177	PE	183,000	113,154	29,846	35,000	5,000	0	0	0
	ROW	180,000	0	0	180,000	0	0	0	0
	CONST	800,000	0	0	0	100,000	700,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,163,000	113,154	29,846	215,000	105,000	700,000	0	0
	Description:	PROJECT IS FOR NECESSARY IMPROVEMENTS TO THE EXISTING PARK-AND-RIDE FACILITY LOCATED ON US2 AT THE VT2B INTERSECTION IN ST. JOHNSBURY.							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2012	ESTIMATED CURRENT YEAR FY 2013	ESTIMATED BUDGET YEAR FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	ESTIMATED COST TO COMPLETE
PARK & RIDE LOTS STATEWIDE CMG PARK() Route: ZZ Year Added: 2007 Project Manager: TINA BOHL 802-828-0177	PE	900,000	0	100,000	100,000	100,000	300,000	300,000	0
	ROW	800,000	0	200,000	0	200,000	200,000	200,000	0
	CONST	1,200,000	0	0	0	0	400,000	800,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,900,000	0	300,000	100,000	300,000	900,000	1,300,000	0
	Description:	PROJECT IS FOR PRELIMINARY ENGINEERING AND RIGHT-OF-WAY ACQUISITION FOR FUTURE PARK-AND-RIDE FACILITIES THROUGHOUT THE STATE.							
Comments:									
PARK & RIDE LOTS STATEWIDE CMG PARK(34) Route: ZZ Year Added: 2010 Project Manager: TINA BOHL 802-828-0177	PE	65,000	54,581	10,419	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	75,000	0	75,000	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	140,000	54,581	85,419	0	0	0	0	0
	Description:	UPGRADE, REPLACE OR INSTALL NEW SIGNAGE AT ALL EXISTING PARK & RIDE FACILITIES.							
Comments:	PROJECT SUBSTANTIALLY COMPLETE.								
PARK & RIDE LOTS STATEWIDE ST MPRP() Route: ZZ Year Added: 2007 Project Manager: TINA BOHL 802-828-0177	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,250,000	0	250,000	250,000	250,000	250,000	250,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,250,000	0	250,000	250,000	250,000	250,000	250,000	0
	Description:	PROJECT IS FOR CONSTRUCTION OF MUNICIPAL PARK-AND-RIDE FACILITIES SELECTED THROUGH THE MUNICIPAL DEMONSTRATION PARK-AND-RIDE GRANT PROGRAM.							
Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2012	ESTIMATED CURRENT YEAR FY 2013	ESTIMATED BUDGET YEAR FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	ESTIMATED COST TO COMPLETE	
PARK & RIDE LOTS THETFORD CMG PARK() Route: I 91 EXIT #14 Year Added: 2014 Project Manager: TINA BOHL 802-828-0177	PE	50,000	0	15,000	30,000	5,000	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	300,000	0	0	0	200,000	100,000	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	350,000	0	15,000	30,000	205,000	100,000	0	0	
	Description:	UPGRADING AND ENLARGEMENT OF THE EXISTING PARK & RIDE FACILITY NEAR I-91 EXIT #14 IN THETFORD.								
	Comments:									
PARK & RIDE LOTS VERGENNES-FERRISBURGH CMG PARK(36) Route: Year Added: 2012 Project Manager: TINA BOHL 802-828-0177	PE	0	0	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	1,197,352	352	447,000	500,000	250,000	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	1,197,352	352	447,000	500,000	250,000	0	0	0	
	Description:	MOVING, REHABILITATION, AND ADAPTIVE RE-USE OF THE HISTORIC VERGENNES RAILROAD STATION AS A WELCOME CENTER IN THE FERRISBURGH PARK & RIDE FACILITY.								
	Comments:									
PARK & RIDE LOTS WILLIAMSTOWN-NORTHFIELD CMG PARK()SC Route: I 89 EXIT #5 Year Added: 2014 Project Manager: TINA BOHL 802-828-0177	PE	0	0	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	0	0	0	0	0	0	0	0	
	OTHER	70,000	0	35,000	35,000	0	0	0	0	
	TOTAL	70,000	0	35,000	35,000	0	0	0	0	
	Description:	SCOPING FOR EXPANSION OF THE EXISTING PARK & RIDE FACILITY NEAR I-89 EXIT #5 (WILLIAMSTOWN-NORTHFIELD).								
	Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2012	ESTIMATED CURRENT YEAR FY 2013	ESTIMATED BUDGET YEAR FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	ESTIMATED COST TO COMPLETE
PARK & RIDE LOTS WILLISTON CMG PARK(29) Route: EXIT #12 AREA Year Added: Prior to 2006 Project Manager: TINA BOHL 802-828-0177	PE	248,000	123,802	64,198	40,000	20,000	0	0	0
	ROW	300,000	0	100,000	200,000	0	0	0	0
	CONST	1,400,000	0	0	0	900,000	500,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,948,000	123,802	164,198	240,000	920,000	500,000	0	0
	Description:	DEVELOPMENT OF A STATE PARK-AND-RIDE FACILITY IN THE AREA OF THE I-89 EXIT #12 INTERCHANGE IN WILLISTON.							
	Comments:								

PARK & RIDE LOTS CANDIDATES

Project Name	Route	Project Number	Project Manager	Phone No.	Project Description	Year Added
BENNINGTON COUNTY		CMG PARK(13)S	TINA BOHL	828-0177	PARK & RIDE SCOPING	Prior to 2006
BRATTLEBORO	US 5/VT 9	CMG PARK(14)SC	TINA BOHL	828-0177	PARK & RIDE SCOPING	Prior to 2006
HARTFORD	US 5	CMG PARK(12)SC	TINA BOHL	828-0177	PARK & RIDE SCOPING	Prior to 2006
WILLISTON		CMG PARK()	TINA BOHL	828-0177	PARK & RIDE FACILITY	2012

PROGRAM DEVELOPMENT - BIKE AND PEDESTRIAN FACILITIES PROGRAM

FY 2014 AS PASSED - TRANSPORTATION PROGRAM

COLOR KEY

Earmark

5/15/2013 8:19	PROJECT NAME	DESCRIPTION	NUMBER	OTHER	PE	ROW	CONST	TOTAL	T FUND	FEDERAL	ARRA	LOCAL	TOTAL
2013 - 2017 Awards			STP SDWK()		400,000	25,000	200,000	625,000	55,750	506,750		62,500	625,000
BENNINGTON		BICYCLE/PEDESTRIAN PATH	STP BIKE(26)S		60,000	40,000		100,000	8,920	81,080		10,000	100,000
BENNINGTON		IMPROVE DOWNTOWN STREETScape	STP SDWK(12)		55,000			55,000		55,000			55,000
BURLINGTON		REPLACE FLYNN AVE. SIDEWALKS	STP SDWK(3)		5,810		59,000	64,810		51,848		12,962	64,810
BURLINGTON		CONSTRUCT SIDEWALK	STP SDWK(5)		2,000		20,000	22,000		17,600		4,400	22,000
BURLINGTON		CONSTRUCT SIDEWALK	STP SDWK(6)		25,862	1,000	40,000	66,862		53,490		13,372	66,862
BURLINGTON		IMPROVE PEDESTRIAN SIGNALS	STP SRIN(23)				50,000	50,000		50,000			50,000
CHITTENDEN COUNTY		SIDEWALK CONSTRUCTION	STP SDWK()		30,000			30,000		24,000		6,000	30,000
COLCHESTER		CONSTRUCT MULTI-USE PATH	STP SRIN(36)		1,816		27,670	29,486		29,486			29,486
COLCHESTER		SIDEWALK, PEDESTRIAN SIGNALS	STP WALK(15)				582,303	582,303	51,941	472,131		58,230	582,303
ESSEX TOWN		IMPROVE SIDEWALK ALONG VT2A	STP SDWK(14)		2,492		40,000	42,492		33,994		8,498	42,492
ESSEX TOWN		INSTALL SIDEWALK	STP SDWK(9)		6,000			6,000		4,800		1,200	6,000
HARDWICK		MULTI-USE TRAIL, PHASE II	STP LVHT(1)		4,000	5,000	170,739	179,739		143,791		35,948	179,739
HARDWICK		PEDSTRIAN BRIDGE SCOPING	STP LVHT(3)	5,000				5,000		4,000		1,000	5,000
HARDWICK		CONST SIDEWALK ON MAIN ST.	STP LVHT(2)		13,500		20,000	33,500		26,800		6,700	33,500
HINESBURG		BICYCLE/PEDESTRIAN PATH	STP BIKE(22)S				100,000	100,000	8,920	81,080		10,000	100,000
HINESBURG		CONSTRUCT SIDEWALK	STP SRIN(24)				133,600	133,600		133,600			133,600
JERICO		DESIGN SIDEWALK	STP SDWK(2)		2,000	2,000	82,792	86,792		69,434		17,358	86,792
JERICO		IMPROVE DRIVEWAY & PARKING	STP SRIN(28)				146,108	146,108		146,108			146,108
MIDDLETOWN SPRINGS		INSTALL SIDEWALK	STP SRIN(30)				130,000	130,000		130,000			130,000
MONTPELIER-BERLIN		CENTRAL VT REGIONAL PATH	STP BIKE(33)S		30,000	141,466		171,466	15,295	139,025		17,147	171,466
MONTPELIER-BERLIN		CONSTRUCT TRAIL AND BRIDGE	STP CVRT(2)				350,000	350,000		280,000		70,000	350,000
MONTPELIER-BERLIN		ADAPTIVE RE-USE	STP WALK()		25,000			25,000	5,000	20,000			25,000
MORRISTOWN		CONSTRUCT SIDEWALK	STP MVRL(1)		59,400	7,500		66,900		53,520		13,380	66,900
NORWICH		CONSTRUCT SIDEWALKS/SIGNS	STP SRIN(14)		20,840			20,840		20,840			20,840
POULTNEY		INSTALL CONCRETE SIDEWALK	STP SRIN(35)				150,000	150,000		150,000			150,000
PUTNEY		CONSTRUCT SIDEWALKS	STP SRIN(16)				15,000	15,000		15,000			15,000
READSBORO		CONSTRUCT BULBOUT	STP SRIN(17)				35,000	35,000		35,000			35,000
RICHFORD		MISSISQUOI TRAIL EXTENSION	STP BIKE(36)S			42,613		42,613	3,801	34,551		4,261	42,613
ROCKINGHAM		CONSTRUCT SIDEWALK	STP SRIN(31)				144,000	144,000		144,000			144,000
SOUTH BURLINGTON		INSTALL SIDEWALK ALONG VT116	STP SDWK(10)		4,769	2,500		7,269		5,815		1,454	7,269
SOUTH HERO		BIKE/PED TRAIL ALONG TH2	STP SHST(1)			50,000	425,000	475,000		380,000		95,000	475,000
ST. ALBANS CITY		SIDEWALKS, LIGHTING, ETC.	TCSP TCSE(16)		50,000	5,000		55,000		44,000		11,000	55,000
ST. ALBANS CITY		IMPROVE STREETScape	TCSP TCSE(11)				163,678	163,678		132,710		30,968	163,678
ST. ALBANS CITY		MAIN ST. PEDESTRIAN FACILITIES	TDG3(49)				300,000	300,000		300,000			300,000
ST. JOHNSBURY		CONST. SIDEWALK/UPGRADE SIGNS	SPT SRIN(20)				100,000	100,000		100,000			100,000

PROGRAM DEVELOPMENT - BIKE AND PEDESTRIAN FACILITIES PROGRAM

COLOR KEY

FY 2014 AS PASSED - TRANSPORTATION PROGRAM

												Earmark
5/15/2013 8:19												
PROJECT NAME	DESCRIPTION	NUMBER	OTHER	PE	ROW	CONST	TOTAL	T FUND	FEDERAL	ARRA	LOCAL	TOTAL
STATEWIDE	COST OF BIKE/PED COORDINATOR	STP BPPC(1)	55,000				55,000	10,406	44,594			55,000
STATEWIDE	ADA IMPROVEMENTS	STP SDWK(11)		30,000		275,000	305,000	61,000	244,000			305,000
STATEWIDE	SAFE ROUTES TO SCHOOL PROGRAM	STP SR2S(1)		125,000	20,000	50,000	195,000		195,000			195,000
STATEWIDE	SAFE ROUTES TO SCHOOL PROGRAM ADMIN.	STP SR2S(7)		30,000			30,000		30,000			30,000
STATEWIDE	SAFE ROUTES TO SCHOOL NON-INFRASTRUCTURE	SRPL(19)		200,000			200,000		200,000			200,000
STATEWIDE	ACQUISITION OF BIKE RACKS	STP SRBR(3)		4,000			4,000		4,000			4,000
STATEWIDE	PEDESTRIAN IMPROVEMENTS	STP SRIN (25)				250,000	250,000		250,000			250,000
STATEWIDE	TRAIL IMPROVEMENTS	STP SWRT(1)				412,500	412,500	78,045	334,455			412,500
STOWE	CONSTRUCT SIDEWALK	STP STSW(1)		12,779	90,000	127,187	229,966		183,973		45,993	229,966
SWANTON-ST. JOHNSBURY	LAMOILLE VALLEY RAIL TRAIL	STP LVRT(1)		148,316	75,000	2,500,000	2,723,316		2,178,653		544,663	2,723,316
THETFORD	PEDESTRIAN IMPROVEMENTS	STP 0180(9)		28,000	5,000	50,000	83,000		83,000			83,000
WAITSFIELD	BICYCLE/PEDESTRIAN PATH	STP BIKE(24)S				800,000	800,000	71,360	648,640		80,000	800,000
WAITSFIELD	IMPROVE VT100/OLD COUNTY RD.	STP SRIN(34)				55,500	55,500		55,500			55,500
WINDSOR	CONST. SIDEWALK/INSTALL SIGNS	STP SRIN(22)		10,000		27,150	37,150		37,150			37,150
WINOOSKI	UPGRADE/EXPAND TRAILS	TCSP TCSE(10)		5,000		100,000	105,000		84,000		21,000	105,000
TOTAL BIKE & PED PROGRAM			290,000	1,161,584	512,079	8,132,227	10,095,890	370,438	8,542,417	0	1,183,035	10,095,890
TOTAL BIKE & PED APPROPRIATION*								370,438	8,542,417	0		8,912,855
*LOCAL FUNDS ARE PAID UP FRONT AND ARE NOT APPROPRIATED.												

BIKE & PEDESTRIAN FACILITIES

	Estimated Budget Year FY 2014	Projected FY 2015	Projected FY 2016	Projected FY 2017
PE	1,161,584	895,837	1,030,000	1,030,000
ROW	512,079	137,500	175,000	200,000
CONST	8,132,227	11,377,069	5,667,050	3,450,000
OTHER	290,000	285,000	55,000	55,000
TOTAL	10,095,890	12,695,406	6,927,050	4,735,000

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2012	ESTIMATED CURRENT YEAR FY 2013	ESTIMATED BUDGET YEAR FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES BENNINGTON STP BIKE(26)S Route: BENNINGTON PATHWAY Year Added: Prior to 2006 Project Manager: TINA BOHL 802-828-0177	PE	394,761	305,064	10,000	60,000	19,697	0	0	0
	ROW	40,000	0	0	40,000	0	0	0	0
	CONST	1,040,000	0	0	0	300,000	740,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,474,761	305,064	10,000	100,000	319,697	740,000	0	0
	Description:	PROJECT IS FOR CONSTRUCTION OF A BICYCLE/PEDESTRIAN PATH IN BENNINGTON, BEGINNING AT SCHOOL ST. AND EXTENDING NORTHERLY APPROX. 2.355 KILOMETERS TO WILLOW ST.							
Comments:									
BIKE & PEDESTRIAN FACILITIES BENNINGTON STP SDWK(12) Route: Year Added: 2009 Project Manager: TINA BOHL 802-828-0177	PE	100,000	0	45,000	55,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	315,000	0	0	0	315,000	0	0	0
	OTHER	510	510	0	0	0	0	0	0
	TOTAL	415,510	510	45,000	55,000	315,000	0	0	0
	Description:	BENNINGTON STREETSCAPE PROJECT.							
Comments:	EARMARK PROJECT.								
BIKE & PEDESTRIAN FACILITIES BURLINGTON STP SDWK(3) Route: FLYNN AVE. Year Added: 2012 Project Manager: PATTI COBURN 802-828-5799	PE	12,000	190	6,000	5,810	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	79,000	0	0	59,000	20,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	91,000	190	6,000	64,810	20,000	0	0	0
	Description:	CONSTRUCTION OF NEW SIDEWALKS, AND REPLACEMENT OF EXISTING SIDEWALKS, ALONG FLYNN AVE. IN BURLINGTON.							
Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2012	ESTIMATED CURRENT YEAR FY 2013	ESTIMATED BUDGET YEAR FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES BURLINGTON STP SDWK(5) Route: COLCHESTER AVE. Year Added: 2010 Project Manager: JONATHAN KAPLAN 802-828-0059	PE	9,100	0	7,100	2,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	81,425	0	0	20,000	61,425	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	90,525	0	7,100	22,000	61,425	0	0	0
	Description:	INSTALLATION OF 540 FEET OF NEW CONCRETE SIDEWALK ALONG THE SOUTH SIDE OF COLCHESTER AVE. IN BURLINGTON.							
Comments:									
BIKE & PEDESTRIAN FACILITIES BURLINGTON STP SDWK(6) Route: CLIFF ST. Year Added: 2011 Project Manager: PATTI COBURN 802-828-5799	PE	36,000	138	10,000	25,862	0	0	0	0
	ROW	1,000	0	0	1,000	0	0	0	0
	CONST	150,000	0	0	40,000	110,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	187,000	138	10,000	66,862	110,000	0	0	0
	Description:	CONSTRUCTION OF A SIDEWALK ALONG CLIFF ST. IN BURLINGTON.							
Comments:									
BIKE & PEDESTRIAN FACILITIES BURLINGTON STP SRIN(23) Route: NORTH AVE. Year Added: 2009 Project Manager: PATTI COBURN 802-828-5799	PE	10,000	0	10,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	50,000	0	0	50,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	60,000	0	10,000	50,000	0	0	0	0
	Description:	CONSTRUCTION OF IMPROVED PEDESTRIAN SIGNALS ACROSS NORTH AVE. IN BURLINGTON, ADDING COUNTDOWN INDICATIONS AT SHORE RD., WOODBURY RD. AND THE ETHAN ALLEN CENTER. CONSTRUCTION OF SIGNALIZED PEDESTRIAN CROSSING AT THE NORTH AVE./PLATTSBURGH AVE. INTERSECTION.							
Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2012	ESTIMATED CURRENT YEAR FY 2013	ESTIMATED BUDGET YEAR FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES CHITTENDEN COUNTY STP SDWK() Route: ZZ Year Added: Prior to 2006 Project Manager: SUE SCRIBNER 802-828-3588	PE	150,000	0	30,000	30,000	30,000	30,000	30,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	150,000	0	30,000	30,000	30,000	30,000	30,000	0
	Description:	PROJECT IS FOR SIDEWALK CONSTRUCTION AT VARIOUS LOCATIONS IN CHITTENDEN COUNTY.							
Comments:									
BIKE & PEDESTRIAN FACILITIES COLCHESTER STP SRIN(36) Route: MULTI-USE PATH Year Added: 2012 Project Manager: PATTI COBURN 802-828-5799	PE	11,867	51	10,000	1,816	0	0	0	0
	ROW	3,000	0	3,000	0	0	0	0	0
	CONST	27,670	0	0	27,670	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	42,537	51	13,000	29,486	0	0	0	0
	Description:	CONSTRUCT A MULTI-USE PATH CONNECTING THE CURRENT PATH WITH MALLETS BAY SCHOOL AND CROSSWALKS ON SCHOOL PROPERTY.							
Comments:									
BIKE & PEDESTRIAN FACILITIES COLCHESTER STP WALK(15) Route: US 7 Year Added: 2007 Project Manager: JOEL PERRIGO 802-828-2583	PE	205,000	189,031	15,969	0	0	0	0	0
	ROW	107,589	86,465	21,124	0	0	0	0	0
	CONST	738,353	0	156,050	582,303	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,050,942	275,496	193,143	582,303	0	0	0	0
	Description:	IMPROVEMENTS ALONG US7 IN COLCHESTER, INCLUDING SIDEWALKS, 4 PEDESTRIAN SIGNALS, CROSSWALKS, AND STREETScape, BEGINNING AT THE WINOOSKI-COLCHESTER TOWN LINE AND EXTENDING NORTHERLY APPROX. 533 FEET.							
Comments:	ENHANCEMENT PROJECT.								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2012	ESTIMATED CURRENT YEAR FY 2013	ESTIMATED BUDGET YEAR FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	ESTIMATED COST TO COMPLETE	
BIKE & PEDESTRIAN FACILITIES ESSEX JCT. STP SDWK(14) Route: VT 2A Year Added: 2013 Project Manager: JOEL PERRIGO 802-828-2583	PE	35,000	1,687	30,821	2,492	0	0	0	0	
	ROW	12,500	0	12,500	0	0	0	0	0	
	CONST	118,300	0	0	40,000	78,300	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	165,800	1,687	43,321	42,492	78,300	0	0	0	
	Description:	CCMPO GRANT FOR SIDEWALK IMPROVEMENTS ALONG VT2A (LINCOLN ST.) IN ESSEX JCT., BEGINNING AT NORTH STREET AND EXTENDING NORTHERLY 0.19 MILE TO ST. JAMES PLACE.								
	Comments:	CCMPO SIDEWALK GRANT.								
BIKE & PEDESTRIAN FACILITIES ESSEX TOWN STP SDWK(9) Route: VT 2A/PINECREST DR Year Added: 2012 Project Manager: JOEL PERRIGO 802-828-2583	PE	63,875	37,281	20,594	6,000	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	0	0	0	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	63,875	37,281	20,594	6,000	0	0	0	0	
	Description:	INSTALLATION OF SIDEWALKS IN ESSEX TOWN: 1,130 FEET ALONG VT2A, AND 1,530 FEET ALONG PINECREST DRIVE.								
	Comments:									
BIKE & PEDESTRIAN FACILITIES HARDWICK STP LVHT(1) Route: Year Added: 2007 Project Manager: PATTI COBURN 802-828-5799	PE	52,000	47,416	584	4,000	0	0	0	0	
	ROW	5,000	0	0	5,000	0	0	0	0	
	CONST	450,000	122,291	0	170,739	156,970	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	507,000	169,707	584	179,739	156,970	0	0	0	
	Description:	NECESSARY CONSTRUCTION AND/OR REHABILITATION OF THE SECOND PHASE OF A MULTI-USE TRAIL, A 0.75 MILE GRAVEL PACKED PATHWAY CONNECTING CENTER HARDWICK VILLAGE TO THE OLD LAMOILLE VALLEY RR IN HARDWICK.								
	Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2012	ESTIMATED CURRENT YEAR FY 2013	ESTIMATED BUDGET YEAR FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES HARDWICK STP LVHT(2) Route: MAIN STREET Year Added: 2013 Project Manager: PATTI COBURN 802-828-5799	PE	40,000	1,331	25,169	13,500	0	0	0	0
	ROW	2,000	0	2,000	0	0	0	0	0
	CONST	200,000	0	0	20,000	180,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	242,000	1,331	27,169	33,500	180,000	0	0	0
	Description:	CONSTRUCTION OF AN 800-FOOT SIDEWALK ALONG MAIN ST. IN HARDWICK.							
Comments:									
BIKE & PEDESTRIAN FACILITIES HARDWICK STP LVHT(3) Route: SAWMILL LANE Year Added: 2013 Project Manager: PATTI COBURN 802-828-5799	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	54,504	1,004	48,500	5,000	0	0	0	0
	TOTAL	54,504	1,004	48,500	5,000	0	0	0	0
	Description:	SCOPING STUDY FOR A NEW PEDESTRIAN BRIDGE OVER THE LAMOILLE RIVER.							
Comments:									
BIKE & PEDESTRIAN FACILITIES HARTFORD STP SRIN(33) Route: CHRISTIAN STREET Year Added: 2012 Project Manager: PATTI COBURN 802-828-5799	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	31,000	159	30,841	0	0	0	0	0
	TOTAL	31,000	159	30,841	0	0	0	0	0
	Description:	FEASIBILITY STUDY FOR A SIDEWALK/PATHWAY ON CHRISTIAN STREET IN HARTFORD.							
Comments:	PROJECT SUBSTANTIALLY COMPLETE.								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2012	ESTIMATED CURRENT YEAR FY 2013	ESTIMATED BUDGET YEAR FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES HINESBURG STP BIKE(22)S Route: HINESBURG PATHWAY Year Added: Prior to 2006 Project Manager: JOEL PERRIGO 802-828-2583	PE	432,795	370,460	62,335	0	0	0	0	0
	ROW	18,668	0	18,668	0	0	0	0	0
	CONST	1,975,105	2,128	1,872,977	100,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,426,568	372,588	1,953,980	100,000	0	0	0	0
	Description:	PROJECT IS FOR CONSTRUCTION OF A BICYCLE/PEDESTRIAN PATH IN HINESBURG, BEGINNING ON TH2 AT THE TH43 INTERSECTION, EXTENDING NORTHERLY ALONG TH2 0.634 MILE TO TH7 (CVU RD.), THEN WESTERLY 0.691 MILE ALONG TH7 AND TH1 (SHELBURNE FALLS RD.) TO THE TOWN LIBRARY.							
Comments:									
BIKE & PEDESTRIAN FACILITIES HINESBURG STP SRIN(24) Route: VT 116 Year Added: 2010 Project Manager: PATTI COBURN 802-828-5799	PE	68,400	49,215	19,185	0	0	0	0	0
	ROW	20,000	2,410	17,590	0	0	0	0	0
	CONST	133,600	0	0	133,600	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	222,000	51,625	36,775	133,600	0	0	0	0
	Description:	CONSTRUCTION OF SIDEWALK ALONG VT116 IN HINESBURG, BEGINNING AT MONKTON RD. (TH4) AND EXTENDING NORTHERLY APPROX. 1000 FEET.							
Comments:									
BIKE & PEDESTRIAN FACILITIES JERICHO STP SDWK(2) Route: VT 15 Year Added: 2010 Project Manager: JOEL PERRIGO 802-828-2583	PE	36,891	27,671	7,220	2,000	0	0	0	0
	ROW	19,384	384	17,000	2,000	0	0	0	0
	CONST	92,792	0	0	82,792	10,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	149,067	28,055	24,220	86,792	10,000	0	0	0
	Description:	DESIGN OF A 5-FOOT-WIDE CONCRETE SIDEWALK ALONG VT15 IN JERICHO, BEGINNING AT THE PALMER LANE INTERSECTION AND EXTENDING EASTERLY APPROX. 600 FEET TO THE PARK STREET INTERSECTION.							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2012	ESTIMATED CURRENT YEAR FY 2013	ESTIMATED BUDGET YEAR FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES JERICHO STP SRIN(28) Route: SCHOOL DRIVEWAY Year Added: 2012 Project Manager: PATTI COBURN 802-828-5799	PE	30,000	19,025	10,975	0	0	0	0	0
	ROW	2,000	0	2,000	0	0	0	0	0
	CONST	146,108	0	0	146,108	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	178,108	19,025	12,975	146,108	0	0	0	0
	Description:	IMPROVEMENTS TO THE JERICHO ELEMENTARY SCHOOL DRIVEWAY AND PARKING TO SEPARATE CHILDREN WALKING OR ON BIKES FROM CARS AND BUSES.							
	Comments:								
BIKE & PEDESTRIAN FACILITIES MIDDLETOWN SPRINGS STP SRIN(30) Route: SCHOOL HOUSE RD Year Added: 2012 Project Manager: PATTI COBURN 802-828-5799	PE	45,000	20,090	24,910	0	0	0	0	0
	ROW	1,000	0	1,000	0	0	0	0	0
	CONST	150,000	0	20,000	130,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	196,000	20,090	45,910	130,000	0	0	0	0
	Description:	INSTALLATION OF A SIDEWALK FROM THE FRONT ENTRANCE OF MIDDLETOWN SPRINGS ELEMENTARY SCHOOL ON SCHOOL HOUSE ROAD TO AN EXISTING CROSSWALK ON VT133.							
	Comments:								
BIKE & PEDESTRIAN FACILITIES MILTON STP SDWK(8) Route: TH 49 Year Added: 2012 Project Manager: JONATHAN KAPLAN 802-828-0059	PE	25,000	10,801	14,199	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	187,500	964	186,536	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	212,500	11,765	200,735	0	0	0	0	0
	Description:	INSTALLATION OF A SIDEWALK ALONG HOBBS RD. IN DOWNTOWN MILTON, FROM EMILE DRIVE TO MCMULLEN RD.							
	Comments:	PROJECT SUBSTANTIALLY COMPLETE.							

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2012	ESTIMATED CURRENT YEAR FY 2013	ESTIMATED BUDGET YEAR FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES MONTPELIER-BERLIN STP BIKE(33)S Route: CENT. VT. REG. PATH Year Added: Prior to 2006 Project Manager: JOEL PERRIGO 802-828-2583	PE	650,000	537,093	82,907	30,000	0	0	0	0
	ROW	710,000	268,278	300,256	141,466	0	0	0	0
	CONST	3,900,000	0	0	0	1,650,000	2,000,000	250,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	5,260,000	805,371	383,163	171,466	1,650,000	2,000,000	250,000	0
	Description:	PROJECT IS FOR CONSTRUCTION OF A BICYCLE/PEDESTRIAN PATH, BEGINNING AT GRANITE ST. IN MONTPELIER AND EXTENDING EASTERLY 7.048 KILOMETERS TO THE AMES SHOPPING PLAZA IN BERLIN, ALONG THE ABANDONED MONTPELIER & WELLS RIVER AND BARRE & CHELSEA RAILROADS, INCL. SPUR TO GALLISON HILL IN MONTPELIER.							
Comments:									
BIKE & PEDESTRIAN FACILITIES MONTPELIER-BERLIN STP CVRT(2) Route: CROSS VERMONT TRAIL Year Added: 2008 Project Manager: JONATHAN KAPLAN 802-828-0059	PE	211,500	192,830	18,670	0	0	0	0	0
	ROW	10,000	0	10,000	0	0	0	0	0
	CONST	866,600	0	0	350,000	516,600	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,088,100	192,830	28,670	350,000	516,600	0	0	0
	Description:	CONSTRUCT A PORTION OF THE CROSS VERMONT TRAIL, INCLUDING A BRIDGE OVER THE WINOOSKI RIVER, BEGINNING AT GALLISON HILL RD. IN MONTPELIER AND EXTENDING EASTERLY APPROX. 1.00 MILE TO THE BERLIN-BARRE TOWN LINE.							
Comments:									
BIKE & PEDESTRIAN FACILITIES MONTPELIER-BERLIN STP WALK() Route: CENT. VT. REG. PATH Year Added: Prior to 2006 Project Manager: JOEL PERRIGO 802-828-2583	PE	50,000	0	25,000	25,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,035,000	0	0	0	835,000	100,000	100,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,085,000	0	25,000	25,000	835,000	100,000	100,000	0
	Description:	PROJECT IS FOR THE INSTALLATION OF AN ADAPTIVE RE-USE HISTORIC BRIDGE FROM PIONEER STREET. THE STRUCTURE IS PART OF THE MONTPELIER-BERLIN STP BIKE(33) PROJECT.							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2012	ESTIMATED CURRENT YEAR FY 2013	ESTIMATED BUDGET YEAR FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES MORRISTOWN STP MVRL(1) Route: VT 100 Year Added: 2007 Project Manager: JOEL PERRIGO 802-828-2583	PE	150,000	9,732	59,728	59,400	21,140	0	0	0
	ROW	15,000	0	0	7,500	7,500	0	0	0
	CONST	403,750	0	0	0	150,000	253,750	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	568,750	9,732	59,728	66,900	178,640	253,750	0	0
	Description:	INSTALLATION OF 950 FEET OF SIDEWALK, WITH GREENSTRIP, RETAINING WALLS, REINFORCED EMBANKMENTS AND PEDESTRIAN RAILINGS, ALONG VT100 IN MORRISVILLE.							
Comments:									
BIKE & PEDESTRIAN FACILITIES NORWICH STP SRIN(14) Route: US 5 Year Added: 2009 Project Manager: PATTI COBURN 802-828-5799	PE	75,000	24,160	30,000	20,840	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	151,100	0	25,550	0	125,550	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	226,100	24,160	55,550	20,840	125,550	0	0	0
	Description:	CONSTRUCTION OF 100 FEET OF SIDEWALK ALONG CHURCH ST. (US5) IN NORWICH, CONNECTING TO THE SCHOOL. ALSO INCLUDES INSTALLATION OF 2 RADAR SPEED FEEDBACK SIGNS ON CHURCH ST.							
Comments:									
BIKE & PEDESTRIAN FACILITIES POULTNEY STP SRIN(35) Route: EAST MAIN ST. Year Added: 2012 Project Manager: PATTI COBURN 802-828-5799	PE	25,000	17,940	7,060	0	0	0	0	0
	ROW	1,941	1,941	0	0	0	0	0	0
	CONST	180,900	0	30,900	150,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	207,841	19,881	37,960	150,000	0	0	0	0
	Description:	INSTALLATION OF A CONCRETE SIDEWALK ALONG EAST MAIN ST. IN POULTNEY VILLAGE, INCLUDING RETAINING WALL, RAILING AND GRAVEL SURFACE OF PARKING LOT.							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2012	ESTIMATED CURRENT YEAR FY 2013	ESTIMATED BUDGET YEAR FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES PUTNEY STP SRIN(16) Route: WESTMINSTER RD. Year Added: 2009 Project Manager: PATTI COBURN 802-828-5799	PE	25,000	10,183	14,817	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	63,135	0	0	15,000	48,135	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	88,135	10,183	14,817	15,000	48,135	0	0	0
	Description:	CONSTRUCTION OF 385 FEET OF NEW SIDEWALKS IN PUTNEY, FROM EXISTING CROSSWALK ACROSS WESTMINSTER RD. TO THE SCHOOL ENTRANCE. ALSO, INSTALLATION OF RADAR SPEED FEEDBACK SIGNS ON BOTH APPROACHES TO THE EXISTING SIDEWALK.							
Comments:									
BIKE & PEDESTRIAN FACILITIES READSBORO STP SRIN(17) Route: VT 100 Year Added: 2009 Project Manager: PATTI COBURN 802-828-5799	PE	15,000	13,463	1,537	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	35,000	0	0	35,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	50,000	13,463	1,537	35,000	0	0	0	0
	Description:	CONSTRUCTION OF A BULB-OUT TO IMPROVE VT100 CROSSWALK, AND A RADAR SPEED CART FOR USE AT VARIOUS LOCATIONS IN READSBORO VILLAGE.							
Comments:									
BIKE & PEDESTRIAN FACILITIES RICHFORD STP BIKE(36)S Route: MISSISQUOI TRAIL Year Added: Prior to 2006 Project Manager: JOEL PERRIGO 802-828-2583	PE	100,000	94,533	5,467	0	0	0	0	0
	ROW	50,000	7,387	0	42,613	0	0	0	0
	CONST	546,000	0	0	0	446,000	100,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	696,000	0	5,467	42,613	446,000	100,000	0	0
	Description:	PROJECT IS FOR CONSTRUCTION OF AN EXTENSION OF THE MISSISQUOI VALLEY RAIL TRAIL IN RICHFORD, BEGINNING AT THE EASTERN TERMINUS OF THE EXISTING TRAIL AND EXTENDING 0.5 MILE INTO DOWNTOWN RICHFORD.							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2012	ESTIMATED CURRENT YEAR FY 2013	ESTIMATED BUDGET YEAR FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES ROCKINGHAM STP SRIN(31) Route: SCHOOL STREET Year Added: 2012 Project Manager: PATTI COBURN 802-828-5799	PE	53,000	21,447	31,553	0	0	0	0	0
	ROW	3,000	0	3,000	0	0	0	0	0
	CONST	164,000	0	20,000	144,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	220,000	21,447	54,553	144,000	0	0	0	0
	Description:	CONSTRUCTION OF A SIDEWALK AND OTHER IMPROVEMENTS FROM THE SCHOOL TO THE VILLAGE AND BUS DROP-OFF LANE IN ROCKINGHAM.							
Comments:									
BIKE & PEDESTRIAN FACILITIES SOUTH BURLINGTON STP SDWK(10) Route: VT 116 Year Added: 2012 Project Manager: JONATHAN KAPLAN 802-828-0059	PE	10,000	231	5,000	4,769	0	0	0	0
	ROW	2,500	0	0	2,500	0	0	0	0
	CONST	50,875	0	0	0	50,875	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	63,375	231	5,000	7,269	50,875	0	0	0
	Description:	INSTALLATION OF 800 FEET OF SIDEWALK ALONG VT116 (HINESBURG RD.) IN SOUTH BURLINGTON.							
Comments:									
BIKE & PEDESTRIAN FACILITIES SOUTH HERO STP SHST(1) Route: TH 2 Year Added: 2007 Project Manager: JOEL PERRIGO 802-828-2583	PE	384,000	332,689	51,311	0	0	0	0	0
	ROW	165,000	0	115,000	50,000	0	0	0	0
	CONST	1,825,000	0	0	425,000	1,400,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,374,000	332,689	166,311	475,000	1,400,000	0	0	0
	Description:	THE PROJECT BEGINS AS AN ON-ROAD, SIGNED BICYCLE ROUTE HEADING EAST FROM THE END OF THE ALLEN POINT ACCESS AREA ON MARTIN RD. THE ROUTE TURNS NORTH WHEN MARTIN RD. ENDS AT SOUTH STREET. SOUTH STREET IS TO BE WIDENED ON EITHER SIDE TO CREATE PAVED SHOULDERS.							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2012	ESTIMATED CURRENT YEAR FY 2013	ESTIMATED BUDGET YEAR FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES ST. ALBANS CITY TCSP TCSE(11) Route: US 7 (MAIN ST.) Year Added: 2010 Project Manager: JONATHAN KAPLAN 802-828-0059	PE	132,676	105,376	27,300	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	363,678	0	200,000	163,678	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	496,354	105,376	227,300	163,678	0	0	0	0
	Description:	STREETSCAPE IMPROVEMENTS ALONG US7 (MAIN ST.) IN ST. ALBANS CITY, INCLUDING SIDEWALKS, LIGHTS, SIGNS AND LANDSCAPING.							
Comments:									
BIKE & PEDESTRIAN FACILITIES ST. ALBANS CITY TCSP TCSE(16) Route: VT 36 Year Added: 2014 Project Manager: PATTI COBURN 802-828-5799	PE	150,000	0	100,000	50,000	0	0	0	0
	ROW	5,000	0	0	5,000	0	0	0	0
	CONST	275,000	0	0	0	275,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	430,000	0	100,000	55,000	275,000	0	0	0
	Description:	IMPROVEMENTS ALONG LAKE ST. (VT36) IN ST. ALBANS CITY, INCLUDING: RECONSTRUCTED SIDEWALKS, LIGHTING, STREET FURNITURE, CROSSWALK IMPROVEMENTS, AND WAYFINDING, BEGINNING AT FEDERAL ST. AND EXTENDING EASTERLY 0.108 MILE TO MAIN ST. (US7).							
Comments:									
BIKE & PEDESTRIAN FACILITIES ST. ALBANS CITY TDG3(49) Route: MAIN ST. Year Added: 2013 Project Manager: JONATHAN KAPLAN 802-828-0059	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,200,000	0	900,000	300,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,200,000	0	900,000	300,000	0	0	0	0
	Description:	PEDESTRIAN IMPROVEMENTS ALONG MAIN ST. IN ST. ALBANS, INCLUDING SIDEWALKS, STREET LIGHTS, NEW SIGNAGE, TREES/LANDSCAPING, TRAFFIC SIGNALS, AND NEW STREET FURNITURE, BETWEEN STEBBINS AND HUDSON STREETS.							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2012	ESTIMATED CURRENT YEAR FY 2013	ESTIMATED BUDGET YEAR FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES ST. JOHNSBURY STP BIKE(10)S Route: US 2/US 5 Year Added: Prior to 2006 Project Manager: JOEL PERRIGO 802-828-2583	PE	904,663	904,663	0	0	0	0	0	0
	ROW	168,701	153,551	15,150	0	0	0	0	0
	CONST	1,738,300	1,010,715	727,585	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,811,664	2,068,929	742,735	0	0	0	0	0
	Description:	CONSTRUCTION OF A BICYCLE/PEDESTRIAN PATH, BEGINNING ON SOUTH MAIN ST., EXTENDING SOUTHERLY THEN NORTHWESTERLY 1.645 KILOMETERS TO HIGH ST., NEAR US2.							
	Comments:	PROJECT SUBSTANTIALLY COMPLETE.							
BIKE & PEDESTRIAN FACILITIES ST. JOHNSBURY STP SRIN(20) Route: US 2/BARKER AVE. Year Added: 2009 Project Manager: PATTI COBURN 802-828-5799	PE	35,000	29,418	5,582	0	0	0	0	0
	ROW	3,256	3,256	0	0	0	0	0	0
	CONST	100,000	0	0	100,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	138,256	32,674	5,582	100,000	0	0	0	0
	Description:	CONSTRUCT 250 FEET OF NEW SIDEWALK, UPGRADED SCHOOL SIGNS, AND TWO RADAR SPEED FEEDBACK SIGNS ALONG US2 (WESTERN AVE.) IN ST. JOHNSBURY.							
	Comments:								
BIKE & PEDESTRIAN FACILITIES STATEWIDE Route: Year Added: 2012 Project Manager: SUE SCRIBNER 802-828-3588	PE	3,200,000	0	100,000	400,000	750,000	950,000	1,000,000	0
	ROW	500,000	0	0	25,000	100,000	175,000	200,000	0
	CONST	6,000,000	0	0	200,000	800,000	1,900,000	3,100,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	9,700,000	0	100,000	625,000	1,650,000	3,025,000	4,300,000	0
	Description:	NEW 2013-2017 AWARDS.							
	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2012	ESTIMATED CURRENT YEAR FY 2013	ESTIMATED BUDGET YEAR FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES STATEWIDE STP BIKE(49) Route: BIKE PARKING Year Added: 2013 Project Manager: SUE SCRIBNER 802-828-3588	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	50,000	0	50,000	0	0	0	0	0
	TOTAL	50,000	0	50,000	0	0	0	0	0
	Description:	PURCHASE FREE-STANDING BIKE RACKS AT 24 MUNICIPAL PARK & RIDE FACILITIES AND 13 STATE-OWNED PARK & RIDE FACILITIES.							
Comments:									
BIKE & PEDESTRIAN FACILITIES STATEWIDE STP BIKE(50) Route: BIKE PARKING Year Added: 2014 Project Manager: JONATHAN KAPLAN 802-828-0059	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	35,000	0	35,000	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	35,000	0	35,000	0	0	0	0	0
	Description:	PROVISION OF BICYCLE PARKING FOR MUNICIPAL FACILITIES.							
Comments:									
BIKE & PEDESTRIAN FACILITIES STATEWIDE STP BPPC() Route: ZZ Year Added: 2007 Project Manager: JONATHAN KAPLAN 802-828-0059	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	275,000	0	55,000	55,000	55,000	55,000	55,000	55,000
	TOTAL	275,000	0	55,000	55,000	55,000	55,000	55,000	55,000
	Description:	PROJECT IS FOR THE COSTS (SALARY AND EXPENSES) FOR THE BICYCLE AND PEDESTRIAN COORDINATOR, AS PROVIDED IN THE FHWA REAUTHORIZATION OF SAFETEA-LU.							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2012	ESTIMATED CURRENT YEAR FY 2013	ESTIMATED BUDGET YEAR FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES STATEWIDE STP SDWK(11)	PE	120,000	4,336	85,664	30,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	275,000	0	0	275,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	395,000	4,336	85,664	305,000	0	0	0	0
Route: ADA IMPROVEMENTS Year Added: 2013 Project Manager: JONATHAN KAPLAN 802-828-0059	Description:	IMPROVEMENTS TO MUNICIPAL SIDEWALKS AND PEDESTRIAN SIGNALS TO COMPLY WITH THE AMERICANS WITH DISABILITIES ACT (ADA).							
	Comments:								
BIKE & PEDESTRIAN FACILITIES STATEWIDE STP SR2S(1)	PE	365,180	65,810	49,370	125,000	75,000	50,000	0	0
	ROW	50,000	0	0	20,000	30,000	0	0	0
	CONST	1,070,000	0	0	50,000	520,000	500,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,485,180	65,810	49,370	195,000	625,000	550,000	0	0
Route: ZZ Year Added: 2007 Project Manager: PATTI COBURN 802-828-5799	Description:	PROJECT IS FOR THE SAFE ROUTES TO SCHOOL PROGRAM, AS PROVIDED IN THE FHWA REAUTHORIZATION OF SAFETEA-LU.							
	Comments:								
BIKE & PEDESTRIAN FACILITIES STATEWIDE STP SR2S(7)	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	90,532	20,532	10,000	30,000	30,000	0	0	0
	TOTAL	90,532	20,532	10,000	30,000	30,000	0	0	0
Route: ZZ Year Added: 2014 Project Manager: PATTI COBURN 802-828-5799	Description:	SAFE ROUTES TO SCHOOL PROGRAM ADMINISTRATION.							
	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2012	ESTIMATED CURRENT YEAR FY 2013	ESTIMATED BUDGET YEAR FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES STATEWIDE STP SRBR(3)	PE	28,000	0	24,000	4,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	28,000	0	24,000	4,000	0	0	0	0
Route: BIKE RACKS Year Added: 2014 Project Manager: PATTI COBURN 802-828-5799	Description:	ACQUISITON OF BIKE RACKS FOR USE AT SCHOOLS.							
	Comments:								
BIKE & PEDESTRIAN FACILITIES STATEWIDE STP SRCG(1)	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	30,000	0	30,000	0	0	0	0	0
	TOTAL	30,000	0	30,000	0	0	0	0	0
Route: SAFE-ROUTES Year Added: 2013 Project Manager: PATTI COBURN 802-828-5799	Description:	DEVELOP CROSSING GUARD TRAINING AND MATERIALS FOR THE SAFE-ROUTES-TO-SCHOOL PROGRAM.							
	Comments:								
BIKE & PEDESTRIAN FACILITIES STATEWIDE STP SRCG(2)	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	27,000	0	27,000	0	0	0	0	0
	TOTAL	27,000	0	27,000	0	0	0	0	0
Route: SAFE-ROUTES Year Added: 2014 Project Manager: PATTI COBURN 802-828-5799	Description:	SAFE-ROUTES-TO-SCHOOL - TO DEVELOP CROSSING GUARD TRAINING AND MATERIALS.							
	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2012	ESTIMATED CURRENT YEAR FY 2013	ESTIMATED BUDGET YEAR FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES STATEWIDE STP SRIN(25)	PE	60,000	35,079	24,921	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	546,427	0	296,427	250,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	606,427	35,079	321,348	250,000	0	0	0	0
	Route: VARIOUS ROUTES Year Added: 2012 Project Manager: JONATHAN KAPLAN 802-828-0059	Description:	SIGNS, PAVEMENT MARKINGS AND RADAR SPEED FEEDBACK SIGNS AT VARIOUS LOCATIONS STATEWIDE.						
	Comments:								
BIKE & PEDESTRIAN FACILITIES STATEWIDE STP SRPL(19)	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	1,010,000	241,044	368,956	200,000	200,000	0	0	0
	TOTAL	1,010,000	241,044	368,956	200,000	200,000	0	0	0
	Route: SAFE-ROUTES Year Added: 2013 Project Manager: PATTI COBURN 802-828-5799	Description:	SAFE-ROUTES-TO-SCHOOL NON-INFRASTRUCTURE PROGRAM.						
	Comments:								
BIKE & PEDESTRIAN FACILITIES STATEWIDE STP SRSE(2)	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	50,000	0	50,000	0	0	0	0	0
	TOTAL	50,000	0	50,000	0	0	0	0	0
	Route: BICYCLE SAFETY EDUC. Year Added: 2013 Project Manager: JONATHAN KAPLAN 802-828-0059	Description:	PROVIDE BICYCLE AND PEDESTRIAN SAFETY EDUCATION STATEWIDE.						
	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2012	ESTIMATED CURRENT YEAR FY 2013	ESTIMATED BUDGET YEAR FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES STATEWIDE STP SWRT(1)	PE	85,000	37,388	47,612	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	412,500	0	0	412,500	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	497,500	37,388	47,612	412,500	0	0	0	0
Route: RAIL TRAILS Year Added: 2013 Project Manager: JONATHAN KAPLAN 802-828-0059	Description:	SIGN, PAVEMENT MARKINGS AND MINOR INTERSECTION IMPROVEMENTS ON THE THREE STATE-OWNED RAIL TRAILS: MISSISQUOI VALLEY RAIL TRAIL, BEEBE SPUR TRAIL, AND THE DELAWARE & HUDSON TRAIL.							
	Comments:								
BIKE & PEDESTRIAN FACILITIES STOWE STP STSW(1)	PE	165,000	102,221	50,000	12,779	0	0	0	0
	ROW	95,000	0	5,000	90,000	0	0	0	0
	CONST	677,187	0	0	127,187	550,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	937,187	102,221	55,000	229,966	550,000	0	0	0
Route: MAPLE/SO. MAIN STS. Year Added: 2007 Project Manager: JOEL PERRIGO 802-828-2583	Description:	INSTALLATION OF SIDEWALK WITH GRANITE CURBING ALONG VT100 IN STOWE, BEGINNING AT THE NORTHERN SYLVAN PARK RD. INTERSECTION AND EXTENDING NORTHERLY 928 FEET, AND FROM CEMETERY ST. EXTENDING NORTHERLY 1,885 FEET.							
	Comments:								
BIKE & PEDESTRIAN FACILITIES SWANTON-ST. JOHNSBURY STP LVRT(1)	PE	1,721,152	1,272,836	300,000	148,316	0	0	0	0
	ROW	100,000	0	25,000	75,000	0	0	0	0
	CONST	5,193,214	0	250,000	2,500,000	2,443,214	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	7,014,366	1,272,836	575,000	2,723,316	2,443,214	0	0	0
Route: LAMOILLE VALLEY RAIL Year Added: 2007 Project Manager: JOEL PERRIGO 802-828-2583	Description:	RECONSTRUCTION AND REHABILITATION OF THE LAMOILLE VALLEY RAIL TRAIL BETWEEN SWANTON AND ST. JOHNSBURY.							
	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2012	ESTIMATED CURRENT YEAR FY 2013	ESTIMATED BUDGET YEAR FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES THETFORD STP 0180(9) Route: VARIOUS LOCATIONS Year Added: 2013 Project Manager: PATTI COBURN 802-828-5799	PE	48,000	0	20,000	28,000	0	0	0	0
	ROW	10,000	0	5,000	5,000	0	0	0	0
	CONST	323,300	0	0	50,000	200,000	73,300	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	381,300	0	25,000	83,000	200,000	73,300	0	0
	Description:	DESIGN AND CONSTRUCTION OF A TRAIL TO CONNECT THE VILLAGES OF THETFORD HILL AND THETFORD CENTER.							
Comments:									
BIKE & PEDESTRIAN FACILITIES WAITSFIELD STP BIKE(24)S Route: WAITSFIELD PATHWAY Year Added: Prior to 2006 Project Manager: JOEL PERRIGO 802-828-2583	PE	283,348	273,348	10,000	0	0	0	0	0
	ROW	45,000	41,526	3,474	0	0	0	0	0
	CONST	1,200,000	0	400,000	800,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,528,348	314,874	413,474	800,000	0	0	0	0
	Description:	PROJECT IS FOR CONSTRUCTION OF A BICYCLE/PEDESTRIAN PATH IN WAITSFIELD, BEGINNING APPROX. 0.06 MILE NORTH OF THE VT100/VT17 INTERSECTION AND EXTENDING NORTHERLY ALONG VT100 1.34 MILES.							
Comments:									
BIKE & PEDESTRIAN FACILITIES WAITSFIELD STP SRIN(34) Route: VT 100 Year Added: 2012 Project Manager: PATTI COBURN 802-828-5799	PE	29,000	15,449	13,551	0	0	0	0	0
	ROW	8,500	0	8,500	0	0	0	0	0
	CONST	55,500	0	0	55,500	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	93,000	15,449	22,051	55,500	0	0	0	0
	Description:	IMPROVEMENTS TO THE VT100/OLD COUNTY RD INTERSECTION IN WAITSFIELD, CROSSWALK ON VT100, AND RADAR FEEDBACK SIGNS.							
Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2012	ESTIMATED CURRENT YEAR FY 2013	ESTIMATED BUDGET YEAR FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES WILLISTON STP BIKE(52) Route: SOUTH BROWNELL RD. Year Added: 2014 Project Manager: JOEL PERRIGO 802-828-2583	PE	48,000	0	0	0	0	0	0	48,000
	ROW	17,000	0	0	0	0	0	0	17,000
	CONST	100,000	0	0	0	0	0	0	100,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	165,000	0	0	0	0	0	0	165,000
	Description:	DESIGN AND CONSTRUCTION OF 275 FEET OF SIDEWALK ON SOUTH BROWNELL ROAD IN WILLISTON, BEGINNING AT THE END OF THE EXISTING SIDEWALK AND EXTENDING NORTHERLY 275 TO US2.							
Comments:									
BIKE & PEDESTRIAN FACILITIES WILLISTON STP SDWK(15) Route: VT 2A Year Added: 2014 Project Manager: JOEL PERRIGO 802-828-2583	PE	10,438	0	0	0	0	0	0	10,438
	ROW	3,000	0	0	0	0	0	0	3,000
	CONST	18,000	0	0	0	0	0	0	18,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	31,438	0	0	0	0	0	0	31,438
	Description:	DESIGN AND CONSTRUCTION OF 242 FEET OF SIDEWALK TO FILL IN A MISSING LINK ALONG VT2A IN WILLISTON, ADJACENT TO KNIGHT LANE.							
Comments:									
BIKE & PEDESTRIAN FACILITIES WINDSOR STP SRIN(22) Route: VT 44 Year Added: 2009 Project Manager: PATTI COBURN 802-828-5799	PE	67,000	27,466	29,534	10,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	162,150	0	0	27,150	135,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	229,150	27,466	29,534	37,150	135,000	0	0	0
	Description:	CONSTRUCT 190 FEET OF RELOCATED SIDEWALK AND RETAINING WALL NEAR KENNEDY POND; CONSTRUCT 150 FEET OF NEW SIDEWALK ALONG SCHOOL DRIVEWAY; INSTALL 6 RADAR SPEED FEEDBACK SIGNS.							
Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2012	ESTIMATED CURRENT YEAR FY 2013	ESTIMATED BUDGET YEAR FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES	PE	30,000	386	24,614	5,000	0	0	0	0
	WINOOSKI	0	0	0	0	0	0	0	0
	TCSP TCSE(10)	200,000	0	100,000	100,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	230,000	386	124,614	105,000	0	0	0	0
Route: CASAVANT PARK Year Added: 2010 Project Manager: TINA BOHL 802-828-0177	Description:	UPGRADE AND EXPANSION OF EXISTING TRAIL NETWORK AND AMENITIES WITHIN CASAVANT PARK IN WINOOSKI, ALONG WITH CONNECTIVITY TO VT15.							
	Comments:								

BIKE & PEDESTRIAN FACILITIES CANDIDATES

Project Name	Route	Project Number	Project Manager	Phone No.	Project Description	Year Added
COLCHESTER	WEST LAKESHORE DR.	STP SDWK(16)	SCOTT GURLEY	828-0057	SHARED-USE PATH	2014
LUDLOW	COOLIDGE GREENWAY	STP BIKE(44)S	SCOTT GURLEY	828-0057	BICYCLE/PEDESTRIAN PATH	Prior to 2006
LUDLOW	VT 103	STP WALK()	SUE SCRIBNER	828-3588	ADAPTIVE USE TRUSS BRIDGE	2007

PROGRAM DEVELOPMENT - ENHANCEMENT PROGRAM

FY 2014 AS PASSED - TRANSPORTATION PROGRAM

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PROJECT NAME	DESCRIPTION	NUMBER	OTHER	PE	ROW	CONST	TOTAL	T FUND	FEDERAL	ARRA	LOCAL	TOTAL
2013-2017 Awards	TRANSPORTATION ALTERNATIVES			500,000			500,000		400,000		100,000	500,000
BARRE CITY	CONSTRUCT SIDEWALK ALONG US 302	STP EH06(18)		1,000			1,000		800		200	1,000
BARRE TOWN	CONSTRUCT SIDEWALK	STP EH06 (19)		1,968	628	121,250	123,846		99,077		24,769	123,846
BARRE TOWN	CONSTRUCT SIDEWALK	STP EH11 (1)		10,000	3,500	70,000	83,500		66,800		16,700	83,500
BELVIDERE	CONSTRUCT SALT SHED	STP EH08(15)		8,000	1,000	30,000	39,000		31,200		7,800	39,000
BENNINGTON	LIGHTING, SIDEWALKS, LANDSCAPING	STP EH08(11)		6,000			6,000		4,800		1,200	6,000
BETHEL	DESIGN & CONSTRUCT SIDEWALK	STP EH07(6)		308		62,500	62,808		50,246		12,562	62,808
BRANDON	CONSTRUCT SIDEWALKS 1690 FEET	STP EH05(4)		3,539		73,750	77,289		61,831		15,458	77,289
BRATTLEBORO	STORMWATER TREATMENT	STP EH09(11)		9,264			9,264		7,411		1,853	9,264
BRATTLEBORO	INSTALL SIDEWALK ALONG MAIN ST	STP EH10(15)		15,000	2,000		17,000		13,600		3,400	17,000
BRISTOL	IMPROVE VILLAGE GREEN	STP EH09(2)		7,716			7,716		6,173		1,543	7,716
BURLINGTON	MID-BLOCK PED CROSSINGS	STP EH09(16)		4,800		20,000	24,800		19,840		4,960	24,800
BURLINGTON	RELOCATE BIKE PATH	STP EH10()				100,000	100,000		80,000		20,000	100,000
BURLINGTON	INTERVALE REVITALIZATION	STP ST EH00(16)				952	952		762		190	952
CABOT	IMPROVE BIKE/PED ACCESS	STP EH12(14)	7,000				7,000		5,600		1,400	7,000
CASTLETON	CONSTRUCT SIDEWALK/CROSSWALK	STP EH10(4)		1,000	15,000		16,000		12,800		3,200	16,000
CHESTER	REPLACE SIDEWALKS	STP EH12(7)		20,000	1,250		21,250		17,000		4,250	21,250
DERBY LINE	CONSTRUCT SIDEWALK	STP EH12(6)		20,000	8,000		28,000		22,400		5,600	28,000
DOVER	SIDEWALK PEDESTRIAN BRIDGE	STP EH12(3)		3,500	5,000		8,500		6,800		1,700	8,500
EAST MONTPELIER	SHARED-USE PATH	STP EH10(17)		7,000			7,000		5,600		1,400	7,000
ENOSBURGH	SALT & SAND SHED	STP EH10()		1,000			1,000		800		200	1,000
ESSEX JCT.	SIDEWALK & PEDESTRIAN LIGHTING	STP EH12(12)		2,000		50,000	52,000		41,600		10,400	52,000
FAIRFAX	INSTALL SIDEWALK	STP EH12(8)		18,000	6,000		24,000		19,200		4,800	24,000
GEORGIA	CONSTRUCT NEW SALT SHED	STP EH10(21)				37,500	37,500		30,000		7,500	37,500
GUILFORD	RESTORE GREEN RIVER BRIDGE	STP EH11(4)		18,770		30,000	48,770		39,016		9,754	48,770
HARTFORD	GATEWAY ARCH, LANDSCAPING, ETC	STP EH05(35)		1,671		5,000	6,671		5,337		1,334	6,671
HARTFORD	SIDEWALKS, BIKE LANES, ETC	STP EH09(15)		10,000			10,000		8,000		2,000	10,000
HARTFORD	INSTALL SIDEWALK ALONG US5	STP EH10(18)		5,000	6,000		11,000		8,800		2,200	11,000
HARTFORD	BIKE/PED IMPROVEMENT SCOPING	STP EH11(5)	1,412				1,412		1,130		282	1,412
HARTLAND	PEDESTRIAN SAFETY STUDY	STP EH12(13)	2,500				2,500		2,000		500	2,500
HINESBURG	SIDEWALK & LANDSCAPING	STP EH08()				300,000	300,000		240,000		60,000	300,000
HYDE PARK	STREETSCAPE IMPROVEMENT PLANS	STP EH05(26)				170,750	170,750		136,600		34,150	170,750
JAMAICA	INSTALL SIDEWALK ALONG VT30	STP EH11(6)				300,000	300,000		240,000		60,000	300,000
JERICO	BICYCLLE/PEDESTRIAN PATH	SPT EH12(10)		10,000			10,000		8,000		2,000	10,000
JOHNSON	PEDESTRIAN IMPROVEMENTS	STP EH10(2)		16,015	5,000	25,000	46,015		36,812		9,203	46,015
KILLINGTON	PEDESTRIAN WALKWAY	STP EH11(7)		1,872			1,872		1,498		374	1,872

PROGRAM DEVELOPMENT - ENHANCEMENT PROGRAM

FY 2014 AS PASSED - TRANSPORTATION PROGRAM

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PROJECT NAME	DESCRIPTION	NUMBER	OTHER	PE	ROW	CONST	TOTAL	T FUND	FEDERAL	ARRA	LOCAL	TOTAL
LUDLOW	SHARED-USE PATH STUDY	STP EH12(9)	10,000				10,000		8,000		2,000	10,000
LYNDON	REHAB PEDESTRIAN BRIDGE	STP EH05(18)		2,000	1,000	59,740	62,740		49,063		13,677	62,740
MIDDLEBURY	PEDESTRIAN IMPROVEMENTS	STP EH09(5)		30,000	1,000		31,000		24,800		6,200	31,000
MIDDLESEX	GATEWAY IMPROVEMENT	STP EH09(8)		4,495		25,450	29,945		23,956		5,989	29,945
MONKTON	AMPHIBIAN UNDERPASS	STP EH08(4)				156,675	156,675		125,340		31,335	156,675
MONTPELIER	CONSTRUCT PEDESTRIAN BRIDGE	STP EH07)				300,000	300,000		240,000		60,000	300,000
MONTPELIER	IMPROVE SIDEWALKS	STP EH08(8)				58,750	58,750		47,000		11,750	58,750
MORRISTOWN	SIDEWALK/BIKELAND SCOPING	STP EH10(16)	10,663				10,663		8,530		2,133	10,663
NORTH BENNINGTON	SIDEWALKS, GREEN SPACES, ETC.	STP EH05(3)				170,391	170,391		136,313		34,078	170,391
NORTH BENNINGTON	SIDEWALK FEASIBILITY STUDY	STP EH10(13)	16,000				16,000		12,800		3,200	16,000
NORTHFIELD	INSTALL DEPOT SQUARE SIDEWALK	STP EH11(9)				220,000	220,000		176,000		44,000	220,000
NORWICH	PEDESTRIAN PATH SCOPING	STP EH12()	28,000				28,000		22,400		5,600	28,000
OLD BENNINGTON	RECONSTRUCT/ADD SIDEWALK	STP EH09(1)				100,000	100,000		80,000		20,000	100,000
PITTSFORD	CONSTRUCT SIDEWALK	STP EH09(3)		32,562			32,562		26,050		6,512	32,562
PLAINFIELD	PEDESTRIAN IMPROVEMENTS	STP EH09(6)		131		31,250	31,381		25,105		6,276	31,381
POULTNEY	PEDESTRIAN BRIDGE & SIDEWALK	STP EH12(1)		20,000	500		20,500		16,400		4,100	20,500
RICHMOND	MONITOR BARN EASEMENT	STP EH06(7)			119,250		119,250		95,400		23,850	119,250
ROCKINGHAM (BELLOWS FALLS)	REHAB BR52 ON BRIDGE ST.	STP EH10(22)		15,000			15,000		12,000		3,000	15,000
RUTLAND CITY	SHARED-USE PATH	STP EH12(2)				80,000	80,000		64,000		16,000	80,000
SHAFTSBURY	GRADE SCHOOL/HIGH SCHOOL SDWK	STP EH10(3)		4,000	2,500		6,500		5,200		1,300	6,500
SOUTH HERO	IMPROVE CAUSEWAY	STP EH08(17)				800,000	800,000		640,000		160,000	800,000
ST. ALBANS CITY	ALDIS HILL SCENIC EASEMENT	STP EH10(9)			100,000		100,000		80,000		20,000	100,000
ST. ALBANS CITY	STREETSCAPE IMPROVEMENTS	STP EH11(10)				375,000	375,000		300,000		75,000	375,000
ST. JOHNSBURY	STREETSCAPE VARIOUS ROUTES	STP EH01(25)				216,150	216,150		216,150			216,150
STAMFORD	CONSTRUCT SIDEWALKS	STP EH07(2)		3,561	884	195,000	199,445		159,556		39,889	199,445
STAMFORD	SALT & SAND SHED	STP EH10()		1,000			1,000		800		200	1,000
STATEWIDE	INSTALL SIGNING IN REST AREAS	STP EH11(11)		24,786		10,000	34,786		27,829		6,957	34,786
THETFORD	PEDESTRIAN IMPROVEMENTS	STP EH09(10)		5,000	1,000	100,000	106,000		84,800		21,200	106,000
WAITSFIELD	REHAB COVERED BRIDGE	STP EH08(6)		2,000		297,500	299,500		239,600		59,900	299,500
WARREN	RESTORE COVERED BRIDGE	STP EH12(4)		28,000			28,000		22,400		5,600	28,000
WATERBURY	INSTALL STOWE ST. SIDEWALK	STP EH10(20)				10,000	10,000		8,000		2,000	10,000
TOTAL ENHANCEMENT PROGRAM			75,575	875,958	279,512	4,602,608	5,833,653	0	4,709,023	0	1,124,630	5,833,653
TOTAL ENHANCEMENT APPROPRIATION*								0	4,709,023	0		4,709,023
*LOCAL FUNDS NOT APPROPRIATED.												

ENHANCEMENTS

	Estimated Budget Year FY 2014	Projected FY 2015	Projected FY 2016	Projected FY 2017
PE	875,958	809,145	883,500	875,000
ROW	279,512	80,500	125,000	125,000
CONST	4,602,608	5,426,050	3,581,750	2,312,500
OTHER	75,575	0	0	0
TOTAL	<u>5,833,653</u>	<u>6,315,695</u>	<u>4,590,250</u>	<u>3,312,500</u>

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2012	ESTIMATED CURRENT YEAR FY 2013	ESTIMATED BUDGET YEAR FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	ESTIMATED COST TO COMPLETE
ENHANCEMENTS STATEWIDE	PE	3,443,603	0	0	875,958	809,145	883,500	875,000	0
	ROW	610,012	0	0	279,512	80,500	125,000	125,000	0
	CONST	15,922,908	0	0	4,602,608	5,426,050	3,581,750	2,312,500	0
	OTHER	75,575	0	0	75,575	0	0	0	0
	TOTAL	20,052,098	0	0	5,833,653	6,315,695	4,590,250	3,312,500	0
Route: ENHANCEMENTS Year Added: Prior to 2006 Project Manager: SUE SCRIBNER 828-3588	Description:	THESE FUNDS WILL SUPPORT THE ANNUAL ENHANCEMENT ACTIVITIES UNDER THE FEDERAL LEGISLATION.							
	Comments:								

**ENHANCEMENTS - CAPITAL PROGRAM
SFY 2014**

Manager: Sue Scribner

Project Name	Project Number	Route	OTHER	PE	ROW	Const	Total	Federal	State	Local	Year Added
2013-2017 AWARDS		TRANSP. ALTERN	0	500,000	0	0	500,000	400,000	0	100,000	2014
BARRE CITY	STP EH06(18)	NO. MAIN ST.	0	1,000	0	0	1,000	800	0	200	2008
BARRE TOWN	STP EH06(19)	MILL ST.	0	1,968	628	121,250	123,846	99,077	0	24,769	2008
BARRE TOWN	STP EH11(1)	BRIDGE ST.	0	10,000	3,500	70,000	83,500	66,800	0	16,700	2013
BELVIDERE	STP EH08(15)	SALT SHED	0	8,000	1,000	30,000	39,000	31,200	0	7,800	2010
BENNINGTON	STP EH08(11)	PLEASANT & SCH	0	6,000	0	0	6,000	4,800	0	1,200	2010
BETHEL	STP EH07(6)	NO. MAIN ST.	0	308	0	62,500	62,808	50,246	0	12,562	2009
BRANDON	STP EH05(4)	UNION/MAPLE ST	0	3,539	0	73,750	77,289	61,831	0	15,458	2007
BRATTLEBORO	STP EH09(11)	VARIOUS ROUTE	0	9,264	0	0	9,264	7,411	0	1,853	2010
BRATTLEBORO	STP EH10(15)	US 5	0	15,000	2,000	0	17,000	13,600	0	3,400	2012
BRISTOL	STP EH09(2)	VILLAGE GREEN	0	7,716	0	0	7,716	6,173	0	1,543	2010
BURLINGTON	STP EH00(16)	INTERVALE	0	0	0	952	952	762	0	190	Prior 2006
BURLINGTON	STP EH09(16)	MAIN ST.	0	4,800	0	20,000	24,800	19,840	0	4,960	2013
BURLINGTON	STP EH10()	BIKE PATH	0	0	0	100,000	100,000	80,000	0	20,000	2013
CABOT	STP EH12(14)	BIKE/PED ACCES	7,000	0	0	0	7,000	5,600	0	1,400	2014
CASTLETON	STP EH10(4)	MAIN ST./SOUTH	0	1,000	15,000	0	16,000	12,800	0	3,200	2012
CHESTER	STP EH12(7)	VARIOUS STREE	0	20,000	1,250	0	21,250	17,000	0	4,250	2014
DERBY LINE	STP EH12(6)	CASWELL, MAIN	0	20,000	8,000	0	28,000	22,400	0	5,600	2014
DOVER	STP EH12(3)	VT 100	0	3,500	5,000	0	8,500	6,800	0	1,700	2014
EAST MONTPELIER	STP EH10(17)	SHARED-USE PA	0	7,000	0	0	7,000	5,600	0	1,400	2012
ENOSBURG	STP EH10()	SALT & SAND SH	0	1,000	0	0	1,000	800	0	200	2013
ESSEX JCT.	STP EH12(12)	VT 2A	0	2,000	0	50,000	52,000	41,600	0	10,400	2014
FAIRFAX	STP EH12(8)	VT 104	0	18,000	6,000	0	24,000	19,200	0	4,800	2014
GEORGIA	STP EH10(21)	SALT SHED	0	0	0	37,500	37,500	30,000	0	7,500	2012
GUILFORD	STP EH11(4)	GREEN RIVER BR	0	18,770	0	30,000	48,770	39,016	0	9,754	2013

**ENHANCEMENTS - CAPITAL PROGRAM
SFY 2014**

Manager: Sue Scribner

Project Name	Project Number	Route	OTHER	PE	ROW	Const	Total	Federal	State	Local	Year Added
HARTFORD	STP EH05(35)	GATEWAY	0	1,671	0	5,000	6,671	5,337	0	1,334	2008
HARTFORD	STP EH09(15)	SYKES MTN. AVE.	0	10,000	0	0	10,000	8,000	0	2,000	2012
HARTFORD	STP EH10(18)	US 5	0	5,000	6,000	0	11,000	8,800	0	2,200	2012
HARTFORD	STP EH11(5)	BIKE/PED SCOPI	1,412	0	0	0	1,412	1,130	0	282	2013
HARTLAND	STP EH12(13)	US 5/VT 12	2,500	0	0	0	2,500	2,000	0	500	2014
HINESBURG	STP EH08()	VT 116	0	0	0	300,000	300,000	240,000	0	60,000	2014
HYDE PARK	STP EH05(26)	JOHNSON, DEPO	0	0	0	170,750	170,750	136,600	0	34,150	2007
JAMAICA	STP EH11(6)	VT 30	0	0	0	300,000	300,000	240,000	0	60,000	2013
JERICO	STP EH12(10)	BROWNS TRACE	0	10,000	0	0	10,000	8,000	0	2,000	2014
JOHNSON	STP EH10(2)	SCHOOL/COLLEG	0	16,015	5,000	25,000	46,015	36,812	0	9,203	2012
KILLINGTON	STP EH11(7)	PEDESTRIAN WA	0	1,872	0	0	1,872	1,498	0	374	2013
LUDLOW	STP EH12(9)	SHARED-USE PA	10,000	0	0	0	10,000	8,000	0	2,000	2014
LYNDON	STP EH05(18)	PEDESTRIAN BRI	0	2,000	1,000	59,740	62,740	49,063	0	13,677	2007
MIDDLEBURY	STP EH09(5)	VARIOUS ROUTE	0	30,000	1,000	0	31,000	24,800	0	6,200	2010
MIDDLESEX	STP EH09(8)	US 2/VT 100B	0	4,495	0	25,450	29,945	23,956	0	5,989	2012
MONKTON	STP EH08(4)	MONKTON RD.	0	0	0	156,675	156,675	125,340	0	31,335	2010
MONTPELIER	STP EH07()	NORTH BRANCH	0	0	0	300,000	300,000	240,000	0	60,000	2012
MONTPELIER	STP EH08(8)	VARIOUS STREE	0	0	0	58,750	58,750	47,000	0	11,750	2010
MORRISTOWN	STP EH10(16)	VT 100	10,663	0	0	0	10,663	8,530	0	2,133	2012
NORTH BENNINGTON	STP EH05(3)	VT 67/VT 67A	0	0	0	170,391	170,391	136,313	0	34,078	2007
NORTH BENNINGTON	STP EH10(13)	VT 67/VT 67A	16,000	0	0	0	16,000	12,800	0	3,200	2012
NORTHFIELD	STP EH11(9)	DEPOT SQUARE	0	0	0	220,000	220,000	176,000	0	44,000	2013
NORWICH	STP EH12()	NORWICH PATH	28,000	0	0	0	28,000	22,400	0	5,600	2014
OLD BENNINGTON	STP EH09(1)	MONUMENT AVE.	0	0	0	100,000	100,000	80,000	0	20,000	2010
PITTSFORD	STP EH09(3)	PLEASANT ST.	0	32,562	0	0	32,562	26,050	0	6,512	2010

**ENHANCEMENTS - CAPITAL PROGRAM
SFY 2014**

Manager: Sue Scribner

Project Name	Project Number	Route	OTHER	PE	ROW	Const	Total	Federal	State	Local	Year Added
PLAINFIELD	STP EH09(6)	VARIOUS ROUTE	0	131	0	31,250	31,381	25,105	0	6,276	2010
POULTNEY	STP EH12(1)	VARIOUS STREE	0	20,000	500	0	20,500	16,400	0	4,100	2014
RICHMOND	STP EH06(7)	SCENIC EASEME	0	0	119,250	0	119,250	95,400	0	23,850	2008
ROCKINGHAM	STP EH05(25)	BELLOWS FALLS	0	0	0	0	0	0	0	0	2007
ROCKINGHAM (BELLOWS FALLS)	STP EH10(22)	BRIDGE ST.	0	15,000	0	0	15,000	12,000	0	3,000	2013
RUTLAND CITY	STP EH12(2)	RUTLAND CREEK	0	0	0	80,000	80,000	64,000	0	16,000	2014
SHAFTSBURY	STP EH10(3)	VT 7A	0	4,000	2,500	0	6,500	5,200	0	1,300	2012
SOUTH HERO	STP EH08(17)	ISLAND LINE CAU	0	0	0	800,000	800,000	640,000	0	160,000	2012
ST ALBANS CITY	STP EH11(10)	US 7	0	0	0	375,000	375,000	300,000	0	75,000	2013
ST. ALBANS CITY	STP EH10(9)	ALDIS HILL	0	0	100,000	0	100,000	80,000	0	20,000	2012
ST. JOHNSBURY	STP EH01(25)	STREETSCAPE	0	0	0	216,150	216,150	216,150	0	0	Prior 2006
STAMFORD	STP EH07(2)	VT 100	0	3,561	884	195,000	199,445	159,556	0	39,889	2009
STAMFORD	STP EH10()	SALT & SAND SH	0	1,000	0	0	1,000	800	0	200	2013
STATEWIDE	STP EH11(11)	REST AREA SIGN	0	24,786	0	10,000	34,786	27,829	0	6,957	2013
THETFORD	STP EH09(10)	VT 113	0	5,000	1,000	100,000	106,000	84,800	0	21,200	2010
WAITSFIELD	STP EH08(6)	BRIDGE ST.	0	2,000	0	297,500	299,500	239,600	0	59,900	2010
WARREN	STP EH12(4)	TH 3 (FAS 0188)	0	28,000	0	0	28,000	22,400	0	5,600	2014
WATERBURY	STP EH10(20)	STOWE STREET	0	0	0	10,000	10,000	8,000	0	2,000	2012
Totals:			75,575	875,958	279,512	4,602,608	5,833,653	4,709,025	0	1,124,628	

PROGRAM DEVELOPMENT - MULTI MODAL CENTERS

COLOR KEY

FY14 AS PASSED - TRANSPORTATION PROGRAM

											Earmark	
PROJECT NAME	DESCRIPTION	NUMBER	OTHER	PE	ROW	CONST	TOTAL	T FUND	FEDERAL	LOCAL	OTHER	TOTAL
5/15/2013 8:25												
MONTPELIER	Multi-modal Transit Center	STP MMTTC(3)		84,192	600,000	848,980	1,533,172		1,533,172			1,533,172
TOTAL MULTIMODAL FACILITIES APPROPRIATION				0	84,192	600,000	848,980	1,533,172	0	1,533,172	0	1,533,172

MULTI-MODAL FACILITIES

	Estimated Budget Year FY 2014	Projected FY 2015	Projected FY 2016	Projected FY 2017
PE	84,192	0	0	0
ROW	600,000	0	0	0
CONST	848,980	2,000,000	200,000	0
OTHER	0	0	0	0
TOTAL	<u>1,533,172</u>	<u>2,000,000</u>	<u>200,000</u>	<u>0</u>

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2012	ESTIMATED CURRENT YEAR FY 2013	ESTIMATED BUDGET YEAR FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	ESTIMATED COST TO COMPLETE
MULTI-MODAL FACILITIES MONTPELIER STP MMTTC(3)	PE	900,000	219,923	595,885	84,192	0	0	0	0
	ROW	2,000,000	5,492	1,394,508	600,000	0	0	0	0
	CONST	3,048,980	0	0	848,980	2,000,000	200,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	5,948,980	225,415	1,990,393	1,533,172	2,000,000	200,000	0	0
Route: TRANSIT CENTER Year Added: 2012 Project Manager: JOEL PERRIGO 802-828-2583	Description:	CONSTRUCTION OF A MULTI-MODAL TRANSIT CENTER/BIKE PATH AND PEDESTRIAN FACILITY IN MONTPELIER.							
	Comments:	PUBLIC TRANSIT IMPROVEMENTS. FUNDS FROM STP DISCRETIONARY GRANT.							

OTHER

	Estimated Budget Year FY 2014	Projected FY 2015	Projected FY 2016	Projected FY 2017
PE	0	0	0	0
ROW	0	0	0	0
CONST	0	0	0	0
OTHER	15,545,713	15,545,713	15,545,713	15,545,713
TOTAL	15,545,713	15,545,713	15,545,713	15,545,713

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2012	ESTIMATED CURRENT YEAR FY 2013	ESTIMATED BUDGET YEAR FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	ESTIMATED COST TO COMPLETE
OTHER STATEWIDE	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	77,682,852	0	15,500,000	15,545,713	15,545,713	15,545,713	15,545,713	0
	TOTAL	77,682,852	0	15,500,000	15,545,713	15,545,713	15,545,713	15,545,713	0
Route: N/A	Description:	PROGRAM DEVELOPMENT ADMINISTRATIVE SUPPORT.							
Year Added: 2007	Comments:								
Project Manager:									

REST AREAS PROGRAM											COLOR KEY	
FY 2014 AS PASSED - TRANSPORTATION PROGRAM												
											Earmark	
5/15/2013 8:32												
PROJECT NAME	DESCRIPTION	NUMBER	OTHER	PE	ROW	CONST	TOTAL	T FUND	TIB	FEDERAL	LOCAL	TOTAL
BENNINGTON	WELCOME CENTER	NH 019-1(28)				895,753	895,753		169,476	726,277		895,753
DERBY	WELCOME CENTER	IM 091-3(8)		50,000			50,000		5,000	45,000		50,000
STATEWIDE	PROJECTS TO BE IDENTIFIED		500,000				500,000	50,000		450,000		500,000
TOTAL REST AREAS APPROPRIATION			500,000	50,000	0	895,753	1,445,753	50,000	174,476	1,221,277	0	1,445,753

REST AREAS

	Estimated Budget Year FY 2014	Projected FY 2015	Projected FY 2016	Projected FY 2017
PE	50,000	0	0	0
ROW	0	0	0	0
CONST	895,753	0	0	0
OTHER	500,000	550,000	1,900,000	2,200,000
TOTAL	<u>1,445,753</u>	<u>550,000</u>	<u>1,900,000</u>	<u>2,200,000</u>

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2012	ESTIMATED CURRENT YEAR FY 2013	ESTIMATED BUDGET YEAR FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	ESTIMATED COST TO COMPLETE	
REST AREAS BENNINGTON NH 019-1(28) Route: VT 279 Year Added: 2010 Project Manager: TINA BOHL 802-828-0177	PE	570,000	507,059	62,941	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	7,324,442	925,689	5,503,000	895,753	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	7,894,442	1,432,748	5,565,941	895,753	0	0	0	0	
	Description:	CONSTRUCTION OF A WELCOME CENTER WITHIN THE SYSTEMS INTERCHANGE OF VT279 IN BENNINGTON.								
	Comments:									
REST AREAS DERBY IM 091-3(8) Route: I 91 Year Added: Prior to 2006 Project Manager: TINA BOHL 802-828-0177	PE	384,206	284,206	50,000	50,000	0	0	0	0	
	ROW	57,500	45,909	11,591	0	0	0	0	0	
	CONST	5,000,000	0	0	0	0	0	0	5,000,000	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	5,441,706	330,115	61,591	50,000	0	0	0	5,000,000	
	Description:	PROJECT IS FOR EXPANSION OF THE REST AREA BUILDING AND PARKING LOT IN DERBY, AND FOR THE PURCHASE OF ADDITIONAL ACREAGE TO THE WEST.								
	Comments:									
REST AREAS FAIR HAVEN NH BLDG(9) Route: VT 4A Year Added: 2011 Project Manager: TINA BOHL 802-828-0177	PE	65,129	65,129	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	892,631	302,631	590,000	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	957,760	367,760	590,000	0	0	0	0	0	
	Description:	PROJECT IS FOR SHARED PARKING FACILITY AT THE WELCOME CENTER/DMV WEIGH STATION ON VT4A.								
	Comments:	PROJECT SUBSTANTIALLY COMPLETE.								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2012	ESTIMATED CURRENT YEAR FY 2013	ESTIMATED BUDGET YEAR FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	ESTIMATED COST TO COMPLETE
REST AREAS	PE	0	0	0	0	0	0	0	0
STATEWIDE	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	5,200,000	0	50,000	500,000	550,000	1,900,000	2,200,000	0
Route:	TOTAL	5,200,000	0	50,000	500,000	550,000	1,900,000	2,200,000	0
REST AREAS	Description:	PROJECT IS FOR THE AGENCY'S ESTIMATED EXPENDITURES ON TRANSPORTATION - REST AREA MAJOR MAINTENANCE PROJECTS ON WHICH VTRANS/BGS ARE CURRENTLY PERFORMING A STATEWIDE ANALYSIS/PRIORITIZATION TO IDENTIFY FUTURE PROJECTS.							
Year Added: 2007	Comments:								
Project Manager:									
TINA BOHL									
802-828-0177									

Agency of Transportation

Policy & Planning

Fiscal Year 2014 Appropriation Summary by Major Object

DeptID: 8100002200

MAJOR OBJECT	FY12 Actuals	FY13 Appropriated	FY13 Estimated Expenditure	FY14 Appropriated	FY15 Projected	FY16 Projected	FY17 Projected
Personal Services	2,920,409	3,823,747	3,823,747	4,179,113	4,283,591	4,390,681	4,500,448
Operating Expenses	815,057	1,289,488	1,289,488	1,610,228	1,650,484	1,691,746	1,734,039
Grants	5,097,441	4,985,709	4,985,709	4,969,497	5,093,734	5,221,078	5,351,605
Total	8,832,907	10,098,944	10,098,944	10,758,838	11,027,809	11,303,504	11,586,092
Transportation Fund	1,912,018	1,878,444	1,878,444	2,057,947	2,109,396	2,162,131	2,216,184
Federal Revenue Fund	6,658,090	7,773,303	7,773,303	8,387,344	8,597,028	8,811,953	9,032,252
Interdepart, Transfer	262,798	447,197	447,197	313,547	321,386	329,420	337,656
Total	8,832,906	10,098,944	10,098,944	10,758,838	11,027,809	11,303,504	11,586,092

Agency of Transportation

Maintenance

Fiscal Year 2014 Appropriation Summary by Major Object

DeptID: **810002000**

MAJOR OBJECT	FY12 Actuals	FY13 Appropriated	FY13 Estimated Expenditure	FY14 Appropriated	FY15 Projected	FY16 Projected	FY17 Projected
Personal Services	42,402,010	34,893,490	34,893,490	39,744,134	40,737,737	41,756,181	42,800,085
Operating Expenses	106,686,203	34,458,501	34,458,501	48,877,536	50,099,474	51,351,961	52,635,760
Grants	9,205,153	50,000	50,000	75,000	76,875	78,797	80,767
Total	158,293,366	69,401,991	69,401,991	88,696,670	90,914,087	93,186,939	95,516,612
Transportation Fund	64,422,159	68,615,000	68,615,000	78,151,670	80,105,462	82,108,098	84,160,801
Federal Revenue Fund	93,845,940	686,961	686,961	10,445,000	10,706,125	10,973,778	11,248,123
Interdepart. Transfer	25,266	100,000	100,000	100,000	102,500	105,063	107,689
Total	158,293,365	69,401,961	69,401,961	88,696,670	90,914,087	93,186,939	95,516,612

PUBLIC TRANSIT

FY 2014 AS PASSED - TRANSPORTATION PROGRAM

PROJECT NAME	DESCRIPTION	NUMBER	OTHER	PE	ROW	CONST	TOTAL	T FUND	FEDERAL	ARRA	OTHER	TOTAL
PUBLIC TRANSIT												
STATEWIDE	PROJECT D & E		136,367				136,367	27,274	109,093			136,367
STATEWIDE	3 YEAR DEMONSTRATION-OPERATING-CMAQ		2,082,000				2,082,000	32,000	2,050,000			2,082,000
STATEWIDE	ADMINISTRATIVE SUPPORT		540,617				540,617	157,617	383,000			540,617
STATEWIDE	RURAL TRANS		6,888,430				6,888,430	239,456	6,648,974			6,888,430
STATEWIDE	URBAN ASSISTANCE		815,000				815,000		815,000			815,000
STATEWIDE	STATE PUBLIC TRANSPORTATION FUNDS		5,579,825				5,579,825	5,579,825				5,579,825
STATEWIDE	RURAL PREVENTIVE MAINTENANCE		500,000				500,000		500,000			500,000
STATEWIDE	URBAN PREVENTIVE MAINTENANCE		500,000				500,000		500,000			500,000
STATEWIDE	TECHNICAL ASSISTANCE		200,000				200,000	40,000	160,000			200,000
STATEWIDE	RURAL TECHNICAL ASSISTANCE		92,000				92,000		92,000			92,000
STATEWIDE	ELDERS & PERSONS WITH DISABILITIES PROGRAM		3,499,550				3,499,550	98,819	3,400,731			3,499,550
STATEWIDE	FACILITY DEVELOPMENT		300,000				300,000	300,000				300,000
STATEWIDE	VERMONT KIDNEY ASSOCIATION GRANT		30,000				30,000	30,000				30,000
STATEWIDE	GO VERMONT/STATEWIDE MARKETING	GOVT ()	750,000				750,000	100,000	650,000			750,000
STATEWIDE	CAPITAL MOBILITY PROGRAM		25,000				25,000	25,000				25,000
CIRC ALTERNATIVES	TRANSPORTATION DEMAND/SYSTEMS MGMT		150,000				150,000	48,400	193,600			242,000
STATEWIDE	STATE OF GOOD REPAIR SOFTWARE		3,122,780				3,122,780	224,556	2,898,224			3,122,780
STATEWIDE	CAPITAL - GENERAL PUBLIC		3,682,610				3,682,610	432,610	3,250,000			3,682,610
STATEWIDE	CAPITAL ASSISTANCE - ELDERLY AND DISABLED		1,737,149				1,737,149	193,017	1,544,132			1,737,149
TOTAL PUBLIC TRANSIT PROGRAM			30,631,328		0	0	30,631,328	7,528,574	23,194,754	0	0	30,723,328
TOTAL PUBLIC TRANSIT APPROPRIATION*								7,528,574	21,041,654	0	0	28,570,228
*APPROPRIATION AMOUNT EXCLUDES \$2,153,100 IN FTA FUNDS THAT PASS THROUGH DIRECTLY TO CHITTENDEN COUNTY TRANSPORTATION AUTHORITY.												

PUBLIC TRANSIT

	Estimated Budget Year FY 2014	Projected FY 2015	Projected FY 2016	Projected FY 2017
PE	0	0	0	0
ROW	0	0	0	0
CONST	0	0	0	0
OTHER	30,631,328	26,922,181	26,922,181	26,922,181
TOTAL	30,631,328	26,922,181	26,922,181	26,922,181

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2012	ESTIMATED CURRENT YEAR FY 2013	ESTIMATED BUDGET YEAR FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	ESTIMATED COST TO COMPLETE	
PUBLIC TRANSIT CIRC ALTERNATIVES Route: Year Added: 2013 Project Manager: BARBARA DONOVAN 802-828-2828	PE	0	0	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	0	0	0	0	0	0	0	0	
	OTHER	844,500	0	694,500	150,000	0	0	0	0	
	TOTAL	844,500	0	694,500	150,000	0	0	0	0	
	Description:	TRANSPORTATION DEMAND MANAGEMENT/TRANSPORTATION SYSTEMS MANAGEMENT.								
	Comments:									
PUBLIC TRANSIT STATEWIDE Route: Year Added: 2013 Project Manager: BARBARA DONOVAN 802-828-2828	PE	0	0	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	0	0	0	0	0	0	0	0	
	OTHER	352,900	0	352,900	0	0	0	0	0	
	TOTAL	352,900	0	352,900	0	0	0	0	0	
	Description:	VETERANS COMMUNITY LIVING INITIATIVE.								
	Comments:	PROJECT ONGOING.								
PUBLIC TRANSIT STATEWIDE Route: FACILITY DEVELOPMENT Year Added: 2014 Project Manager: BARBARA DONOVAN 802-828-2828	PE	0	0	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	0	0	0	0	0	0	0	0	
	OTHER	300,000	0	0	300,000	0	0	0	0	
	TOTAL	300,000	0	0	300,000	0	0	0	0	
	Description:	FACILITY DEVELOPMENT.								
	Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2012	ESTIMATED CURRENT YEAR FY 2013	ESTIMATED BUDGET YEAR FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	ESTIMATED COST TO COMPLETE
PUBLIC TRANSIT STATEWIDE	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	136,367	0	0	136,367	0	0	0	0
	TOTAL	136,367	0	0	136,367	0	0	0	0
Route: FUTURE PROJ. D&E Year Added: 2014 Project Manager: BARBARA DONOVAN 802-828-2828	Description:	PROJECT DEVELOPMENT AND EVALUATION.							
	Comments:								
PUBLIC TRANSIT STATEWIDE	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	4,075,000	0	815,000	815,000	815,000	815,000	815,000	815,000
	TOTAL	4,075,000	0	815,000	815,000	815,000	815,000	815,000	815,000
Route: PUBLIC TRANSIT Year Added: 2011 Project Manager: BARBARA DONOVAN 802-828-2828	Description:	URBAN ASSISTANCE.							
	Comments:								
PUBLIC TRANSIT STATEWIDE	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	2,500,000	0	500,000	500,000	500,000	500,000	500,000	500,000
	TOTAL	2,500,000	0	500,000	500,000	500,000	500,000	500,000	500,000
Route: PUBLIC TRANSIT Year Added: Prior to 2006 Project Manager: BARBARA DONOVAN 802-828-2828	Description:	RURAL PUBLIC TRANSIT PREVENTIVE MAINTENANCE.							
	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2012	ESTIMATED CURRENT YEAR FY 2013	ESTIMATED BUDGET YEAR FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	ESTIMATED COST TO COMPLETE
PUBLIC TRANSIT STATEWIDE Route: PUBLIC TRANSIT Year Added: Prior to 2006 Project Manager: BARBARA DONOVAN 802-828-2828	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	2,500,000	0	500,000	500,000	500,000	500,000	500,000	500,000
	TOTAL	2,500,000	0	500,000	500,000	500,000	500,000	500,000	500,000
Description:	URBAN PREVENTIVE MAINTENANCE.								
Comments:									
PUBLIC TRANSIT STATEWIDE Route: PUBLIC TRANSIT Year Added: 2008 Project Manager: BARBARA DONOVAN 802-828-2828	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	151,674	0	151,674	0	0	0	0	0
	TOTAL	151,674	0	151,674	0	0	0	0	0
Description:	NEW FREEDOMS PROGRAM.								
Comments:	PROGRAM ELIMINATED IN MAP-21.								
PUBLIC TRANSIT STATEWIDE Route: PUBLIC TRANSIT Year Added: 2011 Project Manager: BARBARA DONOVAN 802-828-2828	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	1,000,000	0	200,000	200,000	200,000	200,000	200,000	200,000
	TOTAL	1,000,000	0	200,000	200,000	200,000	200,000	200,000	200,000
Description:	TECHNICAL ASSISTANCE.								
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2012	ESTIMATED CURRENT YEAR FY 2013	ESTIMATED BUDGET YEAR FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	ESTIMATED COST TO COMPLETE
PUBLIC TRANSIT STATEWIDE	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	33,429,066	0	5,875,346	6,888,430	6,888,430	6,888,430	6,888,430	0
	TOTAL	33,429,066	0	5,875,346	6,888,430	6,888,430	6,888,430	6,888,430	0
Route: PUBLIC TRANSIT Year Added: 2011 Project Manager: BARBARA DONOVAN 802-828-2828	Description:	RURAL TRANSPORTATION.							
	Comments:								
PUBLIC TRANSIT STATEWIDE	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	150,000	0	30,000	30,000	30,000	30,000	30,000	0
	TOTAL	150,000	0	30,000	30,000	30,000	30,000	30,000	0
Route: PUBLIC TRANSIT Year Added: 2012 Project Manager: BARBARA DONOVAN 802-828-2828	Description:	VERMONT KIDNEY ASSOCIATION GRANT.							
	Comments:								
PUBLIC TRANSIT STATEWIDE	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	4,657,300	0	1,534,520	3,122,780	0	0	0	0
	TOTAL	4,657,300	0	1,534,520	3,122,780	0	0	0	0
Route: PUBLIC TRANSIT Year Added: 2013 Project Manager: BARBARA DONOVAN 802-828-2828	Description:	STATE OF GOOD REPAIR (SOGR) SOFTWARE.							
	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2012	ESTIMATED CURRENT YEAR FY 2013	ESTIMATED BUDGET YEAR FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	ESTIMATED COST TO COMPLETE	
PUBLIC TRANSIT STATEWIDE Route: PUBLIC TRANSIT Year Added: 2014 Project Manager: BARBARA DONOVAN 802-828-2828	PE	0	0	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	0	0	0	0	0	0	0	0	
	OTHER	100,000	0	0	25,000	25,000	25,000	25,000	0	
	TOTAL	100,000	0	0	25,000	25,000	25,000	25,000	0	
	Description:	CAPITAL MOBILITY PROGRAM.								
	Comments:									
PUBLIC TRANSIT STATEWIDE Route: PUBLIC TRANSIT Year Added: Prior to 2006 Project Manager: BARBARA DONOVAN 802-828-2828	PE	0	0	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	0	0	0	0	0	0	0	0	
	OTHER	17,497,750	0	3,499,550	3,499,550	3,499,550	3,499,550	3,499,550	3,499,550	0
	TOTAL	17,497,750	0	3,499,550	3,499,550	3,499,550	3,499,550	3,499,550	3,499,550	0
	Description:	OPERATING ASSISTANCE FOR ELDERLY AND PERSONS WITH DISABILITIES.								
	Comments:									
PUBLIC TRANSIT STATEWIDE Route: PUBLIC TRANSIT Year Added: Prior to 2006 Project Manager: BARBARA DONOVAN 802-828-2828	PE	0	0	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	0	0	0	0	0	0	0	0	
	OTHER	7,376,819	0	428,223	1,737,149	1,737,149	1,737,149	1,737,149	1,737,149	0
	TOTAL	7,376,819	0	428,223	1,737,149	1,737,149	1,737,149	1,737,149	1,737,149	0
	Description:	CAPITAL ASSISTANCE FOR ELDERLY AND AND PERSONS WITH DISABILITIES.								
	Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2012	ESTIMATED CURRENT YEAR FY 2013	ESTIMATED BUDGET YEAR FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	ESTIMATED COST TO COMPLETE
PUBLIC TRANSIT STATEWIDE	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	27,899,125	0	5,579,825	5,579,825	5,579,825	5,579,825	5,579,825	0
	TOTAL	27,899,125	0	5,579,825	5,579,825	5,579,825	5,579,825	5,579,825	0
Route: PUBLIC TRANSIT Year Added: Prior to 2006 Project Manager: BARBARA DONOVAN 802-828-2828	Description:	STATE PUBLIC TRANSPORTATION FUNDS.							
	Comments:								
PUBLIC TRANSIT STATEWIDE	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	2,613,876	0	451,408	540,617	540,617	540,617	540,617	0
	TOTAL	2,613,876	0	451,408	540,617	540,617	540,617	540,617	0
Route: PUBLIC TRANSIT Year Added: Prior to 2006 Project Manager: BARBARA DONOVAN 802-828-2828	Description:	PROJECT IS FOR THE ADMINISTRATIVE SUPPORT OF THE PUBLIC TRANSIT PROGRAM.							
	Comments:								
PUBLIC TRANSIT STATEWIDE	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	9,757,566	0	1,429,566	2,082,000	2,082,000	2,082,000	2,082,000	0
	TOTAL	9,757,566	0	1,429,566	2,082,000	2,082,000	2,082,000	2,082,000	0
Route: PUBLIC TRANSIT Year Added: Prior to 2006 Project Manager: BARBARA DONOVAN 802-828-2828	Description:	PROJECT IS FOR ADDITION OF NEW DEMONSTRATION SERVICES AND THE CONTINUATION OF 3 YEAR DEMONSTRATION PUBLIC TRANSIT SERVICES (OPERATING).							
	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2012	ESTIMATED CURRENT YEAR FY 2013	ESTIMATED BUDGET YEAR FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	ESTIMATED COST TO COMPLETE
PUBLIC TRANSIT STATEWIDE Route: PUBLIC TRANSIT Year Added: 2011 Project Manager: BARBARA DONOVAN 802-828-2828	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	458,983	0	90,983	92,000	92,000	92,000	92,000	92,000
	TOTAL	458,983	0	90,983	92,000	92,000	92,000	92,000	92,000
Description:		RURAL TECHNICAL ASSISTANCE PROGRAM.							
Comments:									
PUBLIC TRANSIT STATEWIDE STPG GOVT () Route: ZZ Year Added: Prior to 2006 Project Manager: BARBARA DONOVAN 802-828-2828	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	3,550,000	0	550,000	750,000	750,000	750,000	750,000	750,000
	TOTAL	3,550,000	0	550,000	750,000	750,000	750,000	750,000	750,000
Description:		PROJECT IS FOR THE ENCOURAGEMENT OF INCREASED USE OF CARPOOLS (GO VERMONT).							
Comments:									
PUBLIC TRANSIT STATEWIDE CAPITAL Route: PUBLIC TRANSIT Year Added: Prior to 2006 Project Manager: BARBARA DONOVAN 802-828-2828	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	19,125,440	0	4,395,000	3,682,610	3,682,610	3,682,610	3,682,610	3,682,610
	TOTAL	19,125,440	0	4,395,000	3,682,610	3,682,610	3,682,610	3,682,610	3,682,610
Description:		PROJECT IS FOR ACQUISITION OF BUSES, BUS SHELTERS, VANS, SOFTWARE, COMMUNICATIONS EQUIPMENT, STUDY, VEHICLES TO SERVE ORGANIZATIONS WHO TRANSPORT GENERAL PUBLIC, CONSTRUCTION OF TRANSIT FACILITIES.							
Comments:									

AVIATION

FY 2014 AS PASSED - TRANSPORTATION PROGRAM

5/15/2013 9:25														
PROJECT NAME	DESCRIPTION	NUMBER	OTHER	PE	ROW	CONST	TOTAL	T FUND	FEDERAL	ARRA	LOCAL	TOTAL	PRIORITY	SCORE
AIR OPERATIONS														
BENNINGTON	RUNWAY SAFETY AREA (RSA) & RUNWAY RECONSTR. DESIGN	AV-FY13-011		150,000			150,000	15,000	135,000			150,000	10	586
BERLIN	PERIMETER FENCING COMPLETION					40,000	40,000	4,000	36,000			40,000	13	571
BERLIN	NORTHEAST TAXIWAY/HANGAR SITE DEVELOPMENT			250,000			250,000	25,000	225,000			250,000	22	457
CLARENDON	RUNWAY 1 PERMITTING W/FAA REIMBURSEABLE	AV-FY13-006		320,000			320,000	32,000	288,000			320,000	1	761
CLARENDON	STATE HANGAR JET RETROFIT					400,000	400,000	400,000				400,000	3	703
CLARENDON	RUNWAY 19 FINAL PLANS W/FAA REIMBURSEABLE	AIR 04-3213				5,360,000	5,360,000	680,000	4,680,000			5,360,000	5	691
CLARENDON	TERMINAL AREA LAYOUT			200,000			200,000	20,000	180,000			200,000	7	657
CLARENDON	TAXIWAY E FULL PARALLEL DESIGN			100,000			100,000	10,000	90,000			100,000	14	563
CLARENDON	RUNWAY 19 NORTH END STUDY			25,000			25,000	25,000				25,000	16	521
COVENTRY	PERIMETER FENCING					25,000	25,000	2,500	22,500			25,000	12	571
COVENTRY	SNOW REMOVAL EQUIP/ARFF BUILDING	AV-FY13-005		75,000			75,000	7,500	67,500			75,000	21	483
LYNDONVILLE	AVIGATION EASEMENTS				200,000		200,000	20,000	180,000			200,000	4	698
MIDDLEBURY	AVIGATION EASEMENTS	AV-FY13-024			250,000		250,000	25,000	225,000			250,000	6	683
MIDDLEBURY	RUNWAY SAFETY AREA W/RUNWAY & TAXIWAY EXTENSIONS	AIR 04-3181		100,000			100,000	10,000	90,000			100,000	8	633
MORRISTOWN	AVIGATION EASEMENTS	AIR 04-3174			300,000		300,000	30,000	270,000			300,000	17	515
SO. BURLINGTON	BURLINGTON INTERNATIONAL AIP PROGRAM		5,467,000				5,467,000	328,020	4,920,300		218,680	5,467,000		
SPRINGFIELD	RUNWAY SAFETY AREA/OBSTRUCTION STUDY/REMOVAL				150,000		150,000	15,000	135,000			150,000	2	759
SPRINGFIELD	HAZARD BEACONS	AV-FY10-003				300,000	300,000	30,000	270,000			300,000	19	492
STATEWIDE	AIRPORT MAINTENANCE & FACILITY IMPROVEMENTS	AIR 04-3144				1,710,758	1,710,758	1,670,758	40,000			1,710,758		
STATEWIDE	ADMINISTRATIVE SUPPORT - AIR		1,078,013				1,078,013	1,078,013				1,078,013		
STATEWIDE	MSGP UNDERDRAIN EVALUATION/MAINTENANCE					150,000	150,000	15,000	135,000			150,000	11	579
STATEWIDE	STATEWIDE SYSTEM HANGAR DEVELOPMENT			50,000			50,000	5,000	45,000			50,000	18	501
STATEWIDE	REGIONAL GENERAL AVIATION AIRPORT SYSTEM STUDY			100,000			100,000	10,000	90,000			100,000	20	490
STATEWIDE	RUNWAY PAVEMENT MAINTENANCE					250,000	250,000	25,000	225,000			250,000		
STATEWIDE	GRANT TO CIVIL AIR PATROL (CAP)	AIR 04-3095	60,000				60,000	60,000				60,000		
TOTAL AVIATION PROGRAM			6,605,013	1,370,000	900,000	8,235,758	17,110,771	4,542,791	12,349,300	0	218,680	17,110,771		
TOTAL AVIATION APPROPRIATION*								4,542,791	7,429,000	0		11,971,791		

*APPROPRIATION AMOUNT EXCLUDES \$4,920,300 FAA FUNDS AND \$218,680 LOCAL FUNDS THAT PASS THROUGH DIRECTLY TO BURLINGTON AIRPORT.

AVIATION

	Estimated Budget Year FY 2014	Projected FY 2015	Projected FY 2016	Projected FY 2017
PE	1,370,000	150,000	0	0
ROW	900,000	0	0	0
CONST	8,085,758	9,056,913	11,594,704	2,289,174
OTHER	6,755,013	6,787,353	6,820,664	6,704,974
TOTAL	<u>17,110,771</u>	<u>15,994,266</u>	<u>18,415,368</u>	<u>8,994,148</u>

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2012	ESTIMATED CURRENT YEAR FY 2013	ESTIMATED BUDGET YEAR FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	ESTIMATED COST TO COMPLETE	
AVIATION BENNINGTON AV-FY13-011 Route: W.H.MORSE AIRPORT Year Added: 2014 Project Manager: SCOTT FORTNEY 802-828-5753	PE	327,892	0	177,892	150,000	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	3,000,000	0	0	0	0	3,000,000	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	3,327,892	0	177,892	150,000	0	3,000,000	0	0	
	Description:	RUNWAY SAFETY AREA AND RUNWAY RECONSTRUCTION - DESIGN.								
	Comments:	SAFETY RATING CHANGES FROM FAIR TO EXCELLENT.								
AVIATION BERLIN Route: E.F. KNAPP AIRPORT Year Added: 2014 Project Manager: SCOTT FORTNEY 802-828-5753	PE	250,000	0	0	250,000	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	650,000	0	0	0	650,000	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	900,000	0	0	250,000	650,000	0	0	0	
	Description:	NORTHEAST TAXIWAY & HANGAR SITE DEVELOPMENT AT THE E.F. KNAPP AIRPORT IN BERLIN.								
	Comments:	FACILITES-HANGARS RATING CHANGES FROM FAIR TO GOOD.								
AVIATION BERLIN Route: E.F.KNAPP AIRPORT Year Added: 2014 Project Manager: JASON OWEN 802-828-5752	PE	0	0	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	40,000	0	0	40,000	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	40,000	0	0	40,000	0	0	0	0	
	Description:	INSTALLATION OF PERIMETER FENCING AT THE E.F. KNAPP AIRPORT IN BERLIN.								
	Comments:	FACILITIES-FENCING RATING CHANGES FROM GOOD TO EXCELLENT.								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2012	ESTIMATED CURRENT YEAR FY 2013	ESTIMATED BUDGET YEAR FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	ESTIMATED COST TO COMPLETE
AVIATION CLARENDON Route: RUTLAND AIRPORT Year Added: 2013 Project Manager: JASON OWEN 802-828-5752	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	600,000	0	0	0	0	0	0	600,000
	TOTAL	600,000	0	0	0	0	0	0	600,000
	Description:	MULTI-USE SNOW REMOVAL EQUIPMENT (SRE) FOR THE RUTLAND STATE AIRPORT.							
Comments:	PROJECT WAS TERMINATED AS SUBSEQUENTLY DETERMINED TO BE INELIGIBLE BY FAA.								
AVIATION CLARENDON Route: RUTLAND AIRPORT Year Added: 2014 Project Manager: JASON OWEN 802-828-5752	PE	200,000	0	0	200,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	200,000	0	0	200,000	0	0	0	0
	Description:	TERMINAL AREA LAYOUT AT THE RUTLAND STATE AIRPORT.							
Comments:	FACILITIES-TERMINAL RATING CHANGES FROM FAIR TO EXCELLENT.								
AVIATION CLARENDON Route: RUTLAND AIRPORT Year Added: 2014 Project Manager: JASON OWEN 802-828-5752	PE	100,000	0	0	100,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	100,000	0	0	100,000	0	0	0	0
	Description:	FULL PARALLEL TAXIWAY "E" AT THE RUTLAND STATE AIRPORT.							
Comments:	SAFETY-PARALLEL TAXIWAY RATING CHANGES FROM FAIR TO EXCELLENT.								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2012	ESTIMATED CURRENT YEAR FY 2013	ESTIMATED BUDGET YEAR FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	ESTIMATED COST TO COMPLETE
AVIATION CLARENDON Route: RUTLAND AIRPORT Year Added: 2014 Project Manager: JASON OWEN 802-828-5752	PE	50,000	0	0	25,000	0	0	0	25,000
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	50,000	0	0	25,000	0	0	0	25,000
	Description:	RUNWAY 19 NORTH END STUDY.							
Comments:	CAPACITY-RUNWAY LENGTH RATING CHANGES FROM FAIR TO EXCELLENT.								
AVIATION CLARENDON Route: RUTLAND AIRPORT Year Added: 2014 Project Manager: TOM ANDERSON 802-828-2723	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	400,000	0	0	400,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	400,000	0	0	400,000	0	0	0	0
	Description:	JET HANGAR RETROFIT AT THE RUTLAND STATE AIRPORT.							
Comments:	FACILITES-HANGARS RATING CHANGES FROM POOR TO GOOD.								
AVIATION CLARENDON AIR 04-3213 Route: RUTLAND AIRPORT Year Added: 2009 Project Manager: JASON OWEN 802-828-5752	PE	572,341	338,666	233,675	0	0	0	0	0
	ROW	115	115	0	0	0	0	0	0
	CONST	5,360,000	0	0	5,360,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	5,932,456	338,781	233,675	5,360,000	0	0	0	0
	Description:	RUNWAY SAFETY AREA (RSA) WITH AIRPORT ROAD RELOCATION.							
Comments:	SAFETY RATING CHANGES FROM FAIR TO EXCELLENT.								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2012	ESTIMATED CURRENT YEAR FY 2013	ESTIMATED BUDGET YEAR FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	ESTIMATED COST TO COMPLETE
AVIATION CLARENDON AV-FY12-007 Route: RUTLAND AIRPORT Year Added: 2013 Project Manager: SCOTT FORTNEY 802-828-5753	PE	162,949	162,949	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	563,781	0	563,781	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	726,730	162,949	563,781	0	0	0	0	0
	Description:	BEACON TOWER REPLACEMENT (SOLAR) AT THE RUTLAND STATE AIRPORT.							
Comments:	SAFETY RATING CHANGES FROM FAIR TO GOOD.								
AVIATION CLARENDON AV-FY13-006 Route: RUTLAND AIRPORT Year Added: 2014 Project Manager: JASON OWEN 802-828-5752	PE	620,000	0	300,000	320,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	6,500,000	0	0	0	6,500,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	7,120,000	0	300,000	320,000	6,500,000	0	0	0
	Description:	PRELIMINARY DESIGN AND ENVIRONMENTAL PERMITTING FOR RUNWAY 01 SAFETY AREA IMPROVEMENTS AT THE RUTLAND STATE AIRPORT.							
Comments:	SAFETY RATING CHANGES FROM FAIR TO EXCELLENT.								
AVIATION COVENTRY Route: NEWPORT AIRPORT Year Added: 2013 Project Manager: JASON OWEN 802-828-5752	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	384,993	0	384,993	0	0	0	0	0
	TOTAL	384,993	0	384,993	0	0	0	0	0
	Description:	SNOW REMOVAL EQUIPMENT (SRE) FOR THE NEWPORT STATE AIRPORT.							
Comments:	PURCHASED. EQUIPMENT-SRE RATING CHANGES FROM VERY POOR TO EXCELLENT.								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2012	ESTIMATED CURRENT YEAR FY 2013	ESTIMATED BUDGET YEAR FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	ESTIMATED COST TO COMPLETE
AVIATION COVENTRY Route: NEWPORT AIRPORT Year Added: 2014 Project Manager: JASON OWEN 802-828-5752	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	25,000	0	0	25,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	25,000	0	0	25,000	0	0	0	0
	Description:	INSTALLATION OF PERIMETER FENCING TO COMPLETE TOTAL ENCLOSURE OF THE NEWPORT STATE AIRPORT.							
Comments:	FACILITIES-FENCING RATING CHANGES FROM GOOD TO EXCELLENT.								
AVIATION COVENTRY AIR 04-3217 Route: NEWPORT AIRPORT Year Added: 2009 Project Manager: JASON OWEN 802-828-5752	PE	461,990	209,965	252,025	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	461,990	209,965	252,025	0	0	0	0	0
	Description:	RUNWAY EXTENSION ENVIRONMENTAL ASSESSMENT (EA).							
Comments:	COMPLETED. MASTER PLAN WENT FROM FAIR TO EXCELLENT.								
AVIATION COVENTRY AV-FY13-005 Route: NEWPORT AIRPORT Year Added: 2014 Project Manager: JASON OWEN 802-828-5752	PE	75,000	0	0	75,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	280,000	0	0	0	280,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	355,000	0	0	75,000	280,000	0	0	0
	Description:	SNOW REMOVAL EQUIPMENT (SRE), AIRPORT RESCUE AND FIRE FIGHTING (ARFF) COMBINED FACILITY.							
Comments:	EQUIPMENT-SRE RATING CHANGES FROM VERY POOR TO EXCELLENT.								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2012	ESTIMATED CURRENT YEAR FY 2013	ESTIMATED BUDGET YEAR FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	ESTIMATED COST TO COMPLETE
AVIATION HIGHGATE AV-FY12-014 Route: FRANKLIN AIRPORT Year Added: 2013 Project Manager: JASON OWEN 802-828-5752	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	305,805	0	305,805	0	0	0	0	0
	TOTAL	305,805	0	305,805	0	0	0	0	0
	Description:	SNOW REMOVAL EQUIPMENT (SRE) - LOADER/BLOWER.							
	Comments:	PURCHASED EQUIPMENT-SRE RATING WENT FROM FAIR TO EXCELLENT.							
AVIATION LYNDON Route: CALEDONIA AIRPORT Year Added: 2014 Project Manager: SCOTT FORTNEY 802-828-5753	PE	0	0	0	0	0	0	0	0
	ROW	200,000	0	0	200,000	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	200,000	0	0	200,000	0	0	0	0
	Description:	AVIGATION EASEMENTS AT THE CALEDONIA STATE AIRPORT.							
	Comments:	SAFETY-PART 77 RATING GOES FROM VERY POOR TO EXCELLENT.							
AVIATION LYNDON AV-FY13-002 Route: CALEDONIA AIRPORT Year Added: 2014 Project Manager: JASON OWEN 802-828-5752	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	270,113	0	270,113	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	270,113	0	270,113	0	0	0	0	0
	Description:	PURCHASE OF SNOW REMOVAL EQUIPMENT (LOADER AND BLOWER) FOR THE CALEDONIA STATE AIRPORT.							
	Comments:	PURCHASED. EQUIPMENT-SRE RATING WENT FROM VERY POOR TO EXCELLENT.							

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2012	ESTIMATED CURRENT YEAR FY 2013	ESTIMATED BUDGET YEAR FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	ESTIMATED COST TO COMPLETE
AVIATION MIDDLEBURY AIR 04-3181 Route: MIDDLEBURY AIRPORT Year Added: Prior to 2006 Project Manager: JASON OWEN 802-828-5752	PE	470,914	174,578	46,336	100,000	150,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,000,000	0	0	0	0	2,000,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,470,914	174,578	46,336	100,000	150,000	2,000,000	0	0
	Description:	RUNWAY AND TAXIWAY EXTENSION WITH RUNWAY SAFETY AREA.							
Comments:	SAFETY RATING CHANGES FROM FAIR TO EXCELLENT; CAPACITY-RUNWAY LENGTH RATING GOES FROM POOR TO GOOD.								
AVIATION MIDDLEBURY AV-FY13-024 Route: MIDDLEBURY AIRPORT Year Added: 2014 Project Manager: SCOTT FORTNEY 802-828-5753	PE	0	0	0	0	0	0	0	0
	ROW	494,033	0	244,033	250,000	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	494,033	0	244,033	250,000	0	0	0	0
	Description:	ACQUISITION OF AVAIGATIONS CLEAR PRIMARY APPROACH SURFACES, AT THE MIDDLEBURY STATE AIRPORT. THE RUNWAY EXTENSION WILL REQUIRE AN INCREASE IN THE APPROACH PARAMETERS, REQUIRING EXTENSIVE LAND CLEARING AND ACCESS TO WORK IN THE AFFECTED AREA.							
Comments:	SAFETY RATING CHANGES FROM FAIR TO EXCELLENT; CAPACITY-RUNWAY LENGTH RATING GOES FROM POOR TO GOOD.								
AVIATION MORRISTOWN AIR 04-3174 Route: MORRISVILLE AIRPORT Year Added: 2007 Project Manager: SCOTT FORTNEY 802-828-5753	PE	256,616	256,616	0	0	0	0	0	0
	ROW	1,758,992	592,644	866,348	300,000	0	0	0	0
	CONST	5,000,000	0	0	0	500,000	4,500,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	7,015,608	849,260	866,348	300,000	500,000	4,500,000	0	0
	Description:	ACQUIRE AVIGATION EASEMENTS IN THE APPROACH AND TRANSITIONAL AREAS TO RUNWAY 01 TO COMPLY WITH FAA PART 77 REQUIREMENTS.							
Comments:	SAFETY-APPROACHES RATING CHANGES FROM VERY POOR TO EXCELLENT. PAVEMENT PCI FROM 33 TO 100.								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2012	ESTIMATED CURRENT YEAR FY 2013	ESTIMATED BUDGET YEAR FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	ESTIMATED COST TO COMPLETE	
AVIATION SOUTH BURLINGTON Route: BURLINGTON AIRPORT Year Added: 2013 Project Manager: JASON OWEN 802-828-5752	PE	0	0	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	0	0	0	0	0	0	0	0	
	OTHER	21,868,000	0	0	5,467,000	5,467,000	5,467,000	5,467,000	5,467,000	
	TOTAL	21,868,000	0	0	5,467,000	5,467,000	5,467,000	5,467,000	5,467,000	0
	Description:	PROJECT IS FOR FAA-APPROVED WORK AT THE BURLINGTON INTERNATIONAL AIRPORT, INCLUDING: LAND ACQUISITION FOR NOISE AND DEVELOPMENT; TAXIWAYS "G" AND "B" CONSTRUCTION; AND REHABILITATION OF THE CUSTOM RAMP.								
Comments:	NOT RATED.									
AVIATION SPRINGFIELD Route: HARTNESS AIRPORT Year Added: 2007 Project Manager: JASON OWEN 802-828-5752	PE	150,550	0	150,550	0	0	0	0	0	
	ROW	150,000	0	0	150,000	0	0	0	0	
	CONST	500,000	0	0	0	500,000	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	800,550	0	150,550	150,000	500,000	0	0	0	0
	Description:	DESIGN FOR RUNWAY SAFETY AREA AND OBSTRUCTION REMOVAL - AVIGATION EASEMENMTS.								
Comments:	SAFETY RATING CHANGES FROM FAIR TO EXCELLENT.									
AVIATION SPRINGFIELD AV-FY10-003 Route: HARTNESS AIRPORT Year Added: 2011 Project Manager: JASON OWEN 802-828-5752	PE	197,165	197,165	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	1,003,208	121,311	281,897	300,000	300,000	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	1,200,373	318,476	281,897	300,000	300,000	0	0	0	0
	Description:	HAZARD BEACON TOWER REPLACEMENT WITH SOLAR POWER UPGRADE.								
Comments:	SAFETY RATING CHANGES FROM POOR TO GOOD.									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2012	ESTIMATED CURRENT YEAR FY 2013	ESTIMATED BUDGET YEAR FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	ESTIMATED COST TO COMPLETE
AVIATION STATEWIDE Route: AVIATION ADMIN. Year Added: Prior to 2006 Project Manager: GUY ROUELLE 802-828-1083	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	4,510,004	0	0	1,078,013	1,110,353	1,143,664	1,177,974	0
	TOTAL	4,510,004	0	0	1,078,013	1,110,353	1,143,664	1,177,974	0
	Description:	PROJECT IS FOR THE ADMINISTRATIVE SUPPORT OF THE AVIATION PROGRAM.							
Comments:									
AVIATION STATEWIDE Route: FUTURE PROJ. D&E Year Added: Prior to 2006 Project Manager: SCOTT FORTNEY 802-828-5753	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	0	0	0	0	0	0	0	0
	Description:	DEVELOPMENT AND EVALUATES PROJECTS THAT ARE IDENTIFIED IN THE MOST RECENT AVIATION CAPITAL FACILITIES PROGRAM PLAN.							
Comments:	PROJECTS TO BE DETERMINED BY AIRPORT LAYOUT PLAN UPDATES AND UPGRADE OF THE AIRPORTIQ PROGRAM THAT WILL REFLECT THE AIRPORT SYSTEM & POLICY PLAN PRIORITIES.								
AVIATION STATEWIDE Route: VARIOUS AIRPORTS Year Added: 2012 Project Manager: GUY ROUELLE 802-828-1083	PE	100,000	0	0	100,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	100,000	0	0	100,000	0	0	0	0
	Description:	FAA NEW ENGLAND REGION GENERAL AVIATION SYSTEM PLAN.							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2012	ESTIMATED CURRENT YEAR FY 2013	ESTIMATED BUDGET YEAR FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	ESTIMATED COST TO COMPLETE
AVIATION STATEWIDE Route: VARIOUS AIRPORTS Year Added: 2013 Project Manager: SCOTT FORTNEY 802-828-5753	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	514,195	0	64,195	150,000	150,000	150,000	0	0
	TOTAL	514,195	0	64,195	150,000	150,000	150,000	0	0
	Description:	MSGP (STORMWATER) UNDERDRAIN CLEANING.							
	Comments:	UNDERDRAIN RATING CHANGES FROM VERY POOR TO GOOD.							
AVIATION STATEWIDE Route: VARIOUS AIRPORTS Year Added: 2013 Project Manager: SCOTT FORTNEY 802-828-5753	PE	61,100	0	61,100	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	830,000	0	130,000	250,000	150,000	150,000	150,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	891,100	0	191,100	250,000	150,000	150,000	150,000	0
	Description:	PAVEMENT MAINTENANCE.							
	Comments:	PAVEMENT RATING REMAINS GOOD.							
AVIATION STATEWIDE Route: VARIOUS AIRPORTS Year Added: 2014 Project Manager: JIM THOMPSON 802-828-1083	PE	50,000	0	0	50,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	50,000	0	0	50,000	0	0	0	0
	Description:	STATEWIDE SYSTEM HANGAR DEVELOPMENT.							
	Comments:	FACILITIES-HANGARS RATING GOES FROM POOR TO EXCELLENT.							

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2012	ESTIMATED CURRENT YEAR FY 2013	ESTIMATED BUDGET YEAR FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	ESTIMATED COST TO COMPLETE
AVIATION STATEWIDE AIR 04-3095	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	690,220	390,220	60,000	60,000	60,000	60,000	60,000	60,000
	TOTAL	690,220	390,220	60,000	60,000	60,000	60,000	60,000	60,000
Route: CIVIL AIR PATROL Year Added: Prior to 2006 Project Manager: GUY ROUELLE 802-828-1083	Description:	CIVIL AIR PATROL (CAP) GRANT.							
	Comments:	ENABLES VTRANS TO CARRY OUT STATUTORY SEARCH & RESCUE RESPONSIBILITIES THROUGH CAP MOU.							
AVIATION STATEWIDE AIR 04-3144	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	11,770,460	5,798,911	0	1,710,758	176,913	1,944,704	2,139,174	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	11,770,460	5,798,911	0	1,710,758	176,913	1,944,704	2,139,174	0
Route: STATE AIRPORTS Year Added: Prior to 2006 Project Manager: ROGER BARRY 802-828-2603	Description:	STATEWIDE AIRPORT FACILITIES MAINTENANCE AND IMPROVEMENTS.							
	Comments:	NON-FAA-ELIGIBLE UPGRADES, ROUTINE AND EMERGENCY MAINTENANCE/REPAIRS, AND EQUIPMENT AT STATEWIDE AIRPORTS.							

AVIATION CANDIDATES

The Aviation Program Candidate List includes all projects identified in the Program's Five Year Capital Improvement Program for FY11 -FY16. This document can be found on the VTrans web site (under Aviation) at the following address:

<http://airports.vermont.gov/ACFP.htm>

RAIL											COLOR KEY	
FY 2014 AS PASSED - TRANSPORTATION PROGRAM												
											Earmark	
5/15/2013 9:31												
PROJECT NAME	DESCRIPTION	NUMBER	OTHER	PE	ROW	CONST	TOTAL	T FUND	TIB	FEDERAL	LOCAL	TOTAL
Clarendon & Pitsford Railroad												
HYDEVILLE	BLISSVILLE ROAD CROSSING					300,000	300,000	30,000		270,000		300,000
Green Mountain Railroad:												
CLARENDON	EAST CLARENDON ROAD CROSSING					400,000	400,000	40,000		360,000		400,000
CLARENDON	REHAB BR 95	WCRS(10)				337,500	337,500		67,500	270,000		337,500
LUDLOW	WEST HILL ROAD CROSSING					200,000	200,000	20,000		180,000		200,000
ROCKINGHAM	BRIDGE 107 - SCOUR STABILIZATION	STP GMRC(16)				100,000	100,000	20,000		80,000		100,000
ROCKINGHAM	BRIDGE 107 - SCOPING PROJECT	STP GMRC(9)		30,000		600,000	630,000		126,000	504,000		630,000
Montreal, Maine & Atlantic Railway:												
NEWPORT-RICHFORD	IMPROVE FIVE RAIL/HIGHWAY CROSSINGS	STP 2030(7)		15,000		500,000	515,000	51,500		463,500		515,000
New England Central Railroad												
AMTRAK "VERMONTER"	MONTREAL CENTRAL STATION DESIGN STUDY		50,000				50,000	50,000				50,000
AMTRAK "VERMONTER"	NECR UPGRADE FROM ST. ALBANS - CANADA	RR13NE01				9,600,000	9,600,000			6,816,000	2,784,000	9,600,000
ST. ALBANS	CROSSING	STP 2038(14)				500,000	500,000	50,000		450,000		500,000
FHWA CROSSING GRANT	INSTALLATION OF PROTECTION AT 15 GRADE CROSSINGS	NECR003				540,000	540,000			432,000	108,000	540,000
Vermont Railway:												
ARLINGTON	CROSSING	STP 0114(4)				400,000	400,000	40,000		360,000		400,000
BENNINGTON-RUTLAND	IDENTIFY/PRIORITIZE BRIDGES ON VTR	WCRS(4)		200,000			200,000	40,000		160,000		200,000
DORSET	BRIDGE 79	WCRS(8)		10,000		325,000	335,000		67,000	268,000		335,000
LEICESTER	OLD JERUSALEM ROAD CROSSING					200,000	200,000	20,000		180,000		200,000
MANCHESTER	BRIDGE 72	WCRS(24)				262,000	262,000		52,400	209,600		262,000
MIDDLEBURY	BRIDGE 234	WCRS(16)				223,837	223,837		44,767	179,070		223,837
MIDDLEBURY	MIDDLEBURY DOWNTOWN TUNNEL	WCRS(23)		1,000,000	100,000	500,000	1,600,000		320,000	1,280,000		1,600,000
MIDDLEBURY	BRIDGE 239	WCRS(9)		50,000			50,000	10,000		40,000		50,000
NEW HAVEN	BRIDGE 242	WCRS(18)				350,000	350,000		70,000	280,000		350,000
PITTSFORD	CROSSING - KENDALL HILL ROAD	STP 2033()		20,000			20,000	2,000		18,000		20,000
PITTSFORD	CROSSING - WHIPPLE HOLLOW ROAD	STP 2033(21)				637,500	637,500	63,750		573,750		637,500
PITTSFORD	BRIDGE 219	HPP ABRB(9)		200,000			200,000		40,000	160,000		200,000
RUTLAND-BURLINGTON	IDENTIFY/PRIORITIZE BRIDGES ON VTR	WCRS(3)		100,000			100,000	20,000		80,000		100,000
RUTLAND-BURLINGTON	CWR UPGRADE	VTRY()				4,000,000	4,000,000			3,600,000	400,000	4,000,000
RUTLAND-BURLINGTON	CWR UPGRADE	VTRY()				1,000,000	1,000,000		100,000	900,000		1,000,000
SALISBURY	BRIDGE 232	WCRS(15)				282,500	282,500		56,500	226,000		282,500

RAIL											COLOR KEY	
FY 2014 AS PASSED - TRANSPORTATION PROGRAM												
											Earmark	
5/15/2013 9:31												
PROJECT NAME	DESCRIPTION	NUMBER	OTHER	PE	ROW	CONST	TOTAL	T FUND	TIB	FEDERAL	LOCAL	TOTAL
SHAFTSBURY	BRIDGE 57	WCRS(26)		20,000		362,500	382,500		76,500	306,000		382,500
SHELburnE-BURLINGTON	MAINTAIN QUIET ZONE EQUIPMENT		75,000				75,000	75,000				75,000
SUNDERLAND	BRIDGE 64	WCRS(19)		60,000			60,000	12,000		48,000		60,000
Washington County RR-Barre-Mtplr:												
BARRE CITY	CROSSING	STP 026-1()		25,000		250,000	275,000	27,500		247,500		275,000
BARRE-BERLIN-MONTPELIER	WACR LEASE SUBSIDY	04-9038	260,000				260,000	260,000				260,000
MONTPELIER	CROSSING	STP 6400(30)		15,000	20,000		35,000	3,500		31,500		35,000
Washington County RR-Conn River:												
BARNET	BRIDGE 535	STRB(36)				350,000	350,000		350,000			350,000
BARTON	ROUTE 16, EASTERN AVENUE CROSSING					375,000	375,000	37,500		337,500		375,000
STATEWIDE	STATEWIDE RAILROAD TIES	CRTIES01				600,000	600,000		600,000			600,000
WHITE RIVER JUNCTION	ACQUISITION OF WHITE RIVER JUNCTION STATION		900,000				900,000		900,000			900,000
WHITE RIVER JUNCTION-NEWPORT	REHAB BRIDGES ON WACR-CRL	STRB(43)				300,000	300,000		300,000			300,000
Statewide Projects												
STATEWIDE	STATEWIDE-3WAY PARTNERSHIP		600,000				600,000	200,000			400,000	600,000
STATEWIDE	STATEWIDE - ADMIN		1,005,000				1,005,000	1,005,000				1,005,000
STATEWIDE	STATEWIDE - AMTRAK MARKETING		50,000				50,000	50,000				50,000
STATEWIDE	STATEWIDE - BRIDGE INSP		850,000				850,000	850,000				850,000
STATEWIDE	STATEWIDE - BRIDGE LOAD RATING		300,000				300,000	300,000				300,000
STATEWIDE	STATEWIDE - CROSSING MGMT	STP 2030(8)		22,000			22,000	2,200		19,800		22,000
STATEWIDE	STATEWIDE - D & E			350,000			350,000	178,000		172,000		350,000
STATEWIDE	STATEWIDE - LEASE MGMT		325,000				325,000	325,000				325,000
STATEWIDE	STATEWIDE - MAINT RR BLDG		100,000				100,000	100,000				100,000
STATEWIDE	STATEWIDE - OPER LIFEWAVER		30,000				30,000	6,000		24,000		30,000
STATEWIDE	STATEWIDE - AMTRAK		7,600,000				7,600,000	7,600,000				7,600,000
STATEWIDE	STATEWIDE - CROSSING RESURF					400,000	400,000	400,000				400,000
STATEWIDE	STATEWIDE - RAIL TRAIL MAINTENANCE					100,000	100,000	100,000				100,000
STATEWIDE	STATEWIDE - BRIDGE MAINTENANCE PROGRAM		500,000				500,000	500,000				500,000
STATEWIDE	STATEWIDE - STATE RAIL PLAN		250,000				250,000	250,000				250,000
Rail - FEMA												
BARRE CITY	BRIDGE 308	RREW12R		30,000		300,000	330,000	33,000		297,000		330,000
BARRE-BERLIN-MONTPELIER	ONE CULVERT ON THE WACR LINE	RREW001-403				300,000	300,000	75,000		225,000		300,000

RAIL

	Estimated Budget Year FY 2014	Projected FY 2015	Projected FY 2016	Projected FY 2017
PE	3,107,000	1,772,000	1,712,000	1,712,000
ROW	1,020,000	0	0	0
CONST	28,545,837	17,550,000	1,700,000	700,000
OTHER	11,245,000	10,520,000	10,520,000	10,520,000
TOTAL	<u>43,917,837</u>	<u>29,842,000</u>	<u>13,932,000</u>	<u>12,932,000</u>

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2012	ESTIMATED CURRENT YEAR FY 2013	ESTIMATED BUDGET YEAR FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	ESTIMATED COST TO COMPLETE
RAIL ALBANY-BENNINGTON-RUTLAND RR-FY11-NY1 Route: PASSENGER RAIL STUDY Year Added: 2013 Project Manager: COSTA PAPPIS 802-828-5790	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	1,000,000	609,342	390,658	0	0	0	0	0
	TOTAL	1,000,000	609,342	390,658	0	0	0	0	0
	Description:	NEW YORK-VERMONT BI-STATE INTERCITY PASSENGER RAIL STUDY. TRACK 3 PLANNING STUDY.							
Comments:	FULLY FUNDED IN FY2011 BUDGET. PROJECT SUBSTANTIALLY COMPLETE.								
RAIL AMTRAK "VERMONTER" Route: Year Added: 2013 Project Manager: DAN DELABRUERE 802-828-1331	PE	100,000	0	50,000	50,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	100,000	0	50,000	50,000	0	0	0	0
	Description:	PLANNING FOR WORK AT THE MONTREAL CENTRAL STATION TO ACCOMMODATE THE AMTRAK "VERMONTER".							
Comments:									
RAIL AMTRAK "VERMONTER" RR-FY11-AR02 Route: NEW ENGLAND CENTRAL Year Added: 2012 Project Manager: TRINI BRASSARD 802-828-2828	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	76,063,999	69,131,157	6,932,842	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	76,063,999	69,131,157	6,932,842	0	0	0	0	0
	Description:	HIGH SPEED IMPROVEMENTS TO TRACK, ROADBED AND BRIDGES ON AMTRAK'S "VERMONTER" ROUTE, ALONG THE NEW ENGLAND CENTRAL RR FROM ST. ALBANS TO VERNON.							
Comments:	ARRA PROJECT. PROJECT SUBSTANTIALLY COMPLETE.								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2012	ESTIMATED CURRENT YEAR FY 2013	ESTIMATED BUDGET YEAR FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	ESTIMATED COST TO COMPLETE
RAIL ARLINGTON STP 0114(4) Route: TH 1 851-184B Year Added: 2012 Project Manager: MLADIN GAGULIC 802-828-3524	PE	50,128	33,478	16,650	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	500,000	0	100,000	400,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	550,128	33,478	116,650	400,000	0	0	0	0
	Description:	SAFETY IMPROVEMENTS AT THE TH1/VERMONT RAILWAY GRADE CROSSING IN ARLINGTON, INCLUDING NEW SIGNALS, SIGNAL BOX, DRIVEWAY RELOCATION AND MUTCD UPGRADES.							
Comments:									
RAIL BARNET STRB(36) Route: CONN RIVER MAIN LINE Year Added: 2011 Project Manager: MLADIN GAGULIC 802-828-3524	PE	261,591	256,591	5,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	895,186	295,186	250,000	350,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,156,777	551,777	255,000	350,000	0	0	0	0
	Description:	REPLACEMENT OF TRUSS BR535 ON THE WASHINGTON COUNTY RAILROAD - CONNECTICUT RIVER LINE IN BARNET.							
Comments:									
RAIL BARRE CITY RREW12R-100 Route: WASHINGTON CO. RR Year Added: 2014 Project Manager: MLADIN GAGULIC 802-828-3524	PE	90,241	241	50,000	30,000	10,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	500,000	0	0	300,000	200,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	590,241	241	50,000	330,000	210,000	0	0	0
	Description:	REPLACEMENT OF ABUTMENT NO. 2 AND RETAINING WALL FOR BRIDGE NO. 308 ON THE WASHINGTON COUNTY RAILROAD'S GRANITE INDUSTRIES SPUR.							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2012	ESTIMATED CURRENT YEAR FY 2013	ESTIMATED BUDGET YEAR FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	ESTIMATED COST TO COMPLETE
RAIL BARRE CITY STP 026-1() Route: VT 62 837-345K Year Added: 2013 Project Manager: MLADIN GAGULIC 802-828-3524	PE	75,000	0	50,000	25,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	350,000	0	100,000	250,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	425,000	0	150,000	275,000	0	0	0	0
	Description:	INSTALLATION OF A WARNING SYSTEM AT THE VT62/WASHINGTON COUNTY RR CROSSING IN BARRE CITY.							
Comments:									
RAIL BARRE TOWN RREW001-404 Route: WASHINGTON COUNTY RR Year Added: 2013 Project Manager: KRISTA CHADWICK 802-828-5750	PE	10,330	0	10,330	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,488,245	0	1,488,245	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,498,575	0	1,498,575	0	0	0	0	0
	Description:	STABILIZATION OF THE EXISTING RAILROAD EMBANKMENT OF THE SWITCHBACK ALIGNMENT, ON THE WASHINGTON COUNTY RAILROAD IN BARRE TOWN.							
Comments:	IRENE PROJECT. PROJECT SUBSTANTIALLY COMPLETE.								
RAIL BARRE-BERLIN-MONTPELIER 04-9038 Route: WASHINGTON CO. RR Year Added: Prior to 2006 Project Manager: DAN DELABRUERE 802-828-1331	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	2,878,251	1,578,251	260,000	260,000	260,000	260,000	260,000	260,000
	TOTAL	2,878,251	1,578,251	260,000	260,000	260,000	260,000	260,000	260,000
	Description:	LEASE SUBSIDY, AND INFRASTRUCTURE REPAIR.							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2012	ESTIMATED CURRENT YEAR FY 2013	ESTIMATED BUDGET YEAR FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	ESTIMATED COST TO COMPLETE
RAIL BARRE-BERLIN-MONTPELIER WACR(5) Route: WASHINGTON CO. RR Year Added: 2011 Project Manager: MLADIN GAGULIC 802-828-3524	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	45,000	0	45,000	0	0	0	0	0
	TOTAL	45,000	0	45,000	0	0	0	0	0
	Description:	EVALUATION, MAINTENANCE AND REHABILITATION OF BRIDGES ALONG THE WASHINGTON COUNTY RR IN BARRE, BERLIN AND MONTPELIER.							
Comments:									
RAIL BARTON Route: CONN RIVER MAIN LINE Year Added: 2014 Project Manager:	PE	60,000	0	60,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	375,000	0	0	375,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	435,000	0	60,000	375,000	0	0	0	0
	Description:	VT16, EASTERN AVE. CROSSING.							
Comments:									
RAIL BENNINGTON-RUTLAND WCRS(4) Route: VT RAILWAY, INC. Year Added: 2012 Project Manager: MLADIN GAGULIC 802-828-3524	PE	811,027	411,027	200,000	200,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	811,027	411,027	200,000	200,000	0	0	0	0
	Description:	IDENTIFY AND PRIORITZE BRIDGES FOR REHABILITATION OR REPLACEMENT, ALONG THE VERMONT RAILWAY BETWEEN BENNINGTON AND BURLINGTON.							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2012	ESTIMATED CURRENT YEAR FY 2013	ESTIMATED BUDGET YEAR FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	ESTIMATED COST TO COMPLETE	
RAIL CAVENDISH RREW12K Route: GREEN MTN RR CORP Year Added: 2013 Project Manager: MLADIN GAGULIC 802-828-3524	PE	100,000	37,944	52,056	10,000	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	500,000	0	0	500,000	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL		600,000	37,944	52,056	510,000	0	0	0	0
	Description:	RECONSTRUCTION OF THE EXISTING BOX CULVERT BENEATH BRIDGE NO. 127, ON THE GREEN MOUNTAIN RAILROAD IN CAVENDISH.								
Comments:	IRENE PROJECT.									
RAIL CLARENDON Route: GREEN MTN RR CORP Year Added: 2014 Project Manager:	PE	80,000	0	80,000	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	400,000	0	0	400,000	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL		480,000	0	80,000	400,000	0	0	0	0
	Description:	EAST CLARENDON ROAD CROSSING.								
Comments:										
RAIL CLARENDON WCRS(10) Route: VT RAILWAY, INC. Year Added: 2011 Project Manager: MLADIN GAGULIC 802-828-3524	PE	170,054	160,054	10,000	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	675,000	0	337,500	337,500	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL		845,054	160,054	347,500	337,500	0	0	0	0
	Description:	SCOPING FOR IMPROVEMENTS TO BR95 ON THE VERMONT RAILWAY IN CLARENDON.								
Comments:										

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2012	ESTIMATED CURRENT YEAR FY 2013	ESTIMATED BUDGET YEAR FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	ESTIMATED COST TO COMPLETE
RAIL COVENTRY STRB(42) Route: CONN RIVER MAIN LINE Year Added: 2011 Project Manager: MLADIN GAGULIC 802-828-3524	PE	324,784	294,784	30,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	700,000	0	0	0	500,000	200,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,024,784	294,784	30,000	0	500,000	200,000	0	0
	Description:	DESIGN AND CONSTRUCTION FOR REPLACEMENT OF BR562.							
Comments:									
RAIL COVENTRY STRB(47) Route: CONN RIVER MAIN LINE Year Added: 2012 Project Manager: MLADIN GAGULIC 802-828-3524	PE	63,451	33,451	20,000	0	10,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	700,000	0	0	0	400,000	300,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	763,451	33,451	20,000	0	410,000	300,000	0	0
	Description:	REMOVE FIVE LARGE-DIAMETER CULVERTS, AND CONSTRUCT NEW STEEL TRESTLE ON THE WASHINGTON COUNTY RAILROAD - CONNECTICUT RIVER LINE IN COVENTRY, TO PROVIDE FLOW EQUIVOCATION CHANNEL. BRIDGE NO. 561.							
Comments:									
RAIL DORSET WCRS(8) Route: VT RAILWAY, INC. Year Added: 2010 Project Manager: MLADIN GAGULIC 802-828-3524	PE	184,467	164,467	10,000	10,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	650,000	0	325,000	325,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	834,467	164,467	335,000	335,000	0	0	0	0
	Description:	SCOPING FOR STRUCTURAL MODIFICATIONS TO INCREASE LOAD CAPACITY OF BRIDGE NO. 79 ON THE VERMONT RAILWAY IN DORSET.							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2012	ESTIMATED CURRENT YEAR FY 2013	ESTIMATED BUDGET YEAR FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	ESTIMATED COST TO COMPLETE
RAIL HYDEVILLE (CASTLETON) Route: CLP RR Year Added: 2014 Project Manager:	PE	60,000	0	60,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	300,000	0	0	300,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	360,000	0	60,000	300,000	0	0	0	0
	Description:	BRIDGE 229 - MP 77.339.							
	Comments:								
RAIL LEICESTER Route: VT RAILWAY, INC. Year Added: 2014 Project Manager:	PE	40,000	0	40,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	200,000	0	0	200,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	240,000	0	40,000	200,000	0	0	0	0
	Description:	OLD JERUSALEM ROAD CROSSING.							
	Comments:								
RAIL LUDLOW Route: GREEN MTN RR CORP. Year Added: 2014 Project Manager:	PE	40,000	0	40,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	200,000	0	0	200,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	240,000	0	40,000	200,000	0	0	0	0
	Description:	WEST HILL ROAD CROSSING.							
	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2012	ESTIMATED CURRENT YEAR FY 2013	ESTIMATED BUDGET YEAR FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	ESTIMATED COST TO COMPLETE
RAIL MANCHESTER WCRS(24) Route: VT RAILWAY, INC. Year Added: 2012 Project Manager: MLADIN GAGULIC 802-828-3524	PE	93,797	43,797	50,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	262,000	0	0	262,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	355,797	43,797	50,000	262,000	0	0	0	0
	Description:	CONDUCT TEST BORINGS AND PREPARE SCOPING REPORT DETAILING ANTICIPATED EFFECTS OF ABUTMENT SCOUR AND EROSION WITH REMOVAL OF DUFRESNE POND DAM BY THE AGENCY OF NATURAL RESOURCES.							
Comments:									
RAIL MIDDLEBURY WCRS(16) Route: VT RAILWAY, INC Year Added: 2010 Project Manager: MLADIN GAGULIC 802-828-3524	PE	24,190	9,190	15,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	447,674	0	223,837	223,837	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	471,864	9,190	238,837	223,837	0	0	0	0
	Description:	REHABILITATION OF BR234 ON THE VERMONT RAILWAY IN MIDDLEBURY, INCLUDING REMOVAL OF EXISTING SUPERSTRUCTURE, INSTALLATION OF NEW CONCRETE SLABS, AND SUBSTRUCTURE REPAIRS.							
Comments:									
RAIL MIDDLEBURY WCRS(23) Route: VT RAILWAY, INC. Year Added: 2012 Project Manager: PATTI COBURN 802-828-5799	PE	1,413,833	13,833	400,000	1,000,000	0	0	0	0
	ROW	100,000	0	0	100,000	0	0	0	0
	CONST	7,500,000	0	0	500,000	7,000,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	9,013,833	13,833	400,000	1,600,000	7,000,000	0	0	0
	Description:	LOWER GRADE OF THE VERMONT RAILWAY IN MIDDLEBURY TO ACCOMMODATE 21-FT. VERTICAL CLEARANCE, AND REPLACEMENT OF THE VT30 AND MERCHANTS ROW BRIDGES AT THEIR CURRENT LOCATIONS.							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2012	ESTIMATED CURRENT YEAR FY 2013	ESTIMATED BUDGET YEAR FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	ESTIMATED COST TO COMPLETE
RAIL MIDDLEBURY WCRS(9) Route: VT RAILWAY, INC. Year Added: 2010 Project Manager: MLADIN GAGULIC 802-828-3524	PE	143,147	73,147	0	50,000	20,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	900,000	0	0	0	900,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,043,147	73,147	0	50,000	920,000	0	0	0
	Description:	SCOPING FOR STRUCTURAL MODIFICATIONS TO INCREASE LOAD CAPACITY OF BRIDGE NO. 239 ON THE VERMONT RAILWAY IN MIDDLEBURY.							
Comments:									
RAIL MONTPELIER STP 6400(30) Route: PIONEER ST. 837-327M Year Added: Prior to 2006 Project Manager: MLADIN GAGULIC 802-828-3524	PE	280,633	245,633	0	15,000	20,000	0	0	0
	ROW	27,171	7,171	0	20,000	0	0	0	0
	CONST	425,000	0	0	0	425,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	732,804	252,804	0	35,000	445,000	0	0	0
	Description:	PROJECT IS FOR CONSTRUCTION OF ACTIVE AND PASSIVE WARNING DEVICES AT THE PIONEER ST./WASHINGTON COUNTY RR GRADE CROSSING IN MONTPELIER.							
Comments:									
RAIL NEW HAVEN WCRS(18) Route: VT RAILWAY, INC Year Added: 2010 Project Manager: MLADIN GAGULIC 802-828-3524	PE	58,220	23,720	34,500	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	750,000	0	400,000	350,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	808,220	23,720	434,500	350,000	0	0	0	0
	Description:	REHABILITATION OF BR242 ON THE VERMONT RAILWAY IN NEW HAVEN, INCLUDING REMOVAL OF EXISTING SUPERSTRUCTUE, INSTALLATION OF NEW BEARING SEAT AND BACKWALLS, AND INSTALLATION OF OPEN DECK STRINGER SUPERSTRUCTURE.							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2012	ESTIMATED CURRENT YEAR FY 2013	ESTIMATED BUDGET YEAR FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	ESTIMATED COST TO COMPLETE
RAIL NEWPORT-RICHFORD STP 2030(7) Route: MM&A RAILROAD Year Added: 2010 Project Manager: MLADIN GAGULIC 802-828-3524	PE	213,735	168,735	30,000	15,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,100,749	749	600,000	500,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,314,484	169,484	630,000	515,000	0	0	0	0
	Description:	IMPROVEMENTS TO FIVE RAIL/HIGHWAY CROSSINGS ALONG THE MONTREAL, MAINE & ATLANTIC RR: US5 IN NEWPORT CITY (DOT #847-921B); FARM ACCESS IN NEWPORT TOWN (847-908M); VT105 IN TROY (847-891L); DOMINION AVE. IN NORTH TROY (847-883U); AND VT105 IN RICHFORD (847-879E).							
Comments:									
RAIL PAWLET RREW12L Route: D & H RAIL TRAIL Year Added: 2013 Project Manager: MLADIN GAGULIC 802-828-3524	PE	94,622	33,672	60,950	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	350,000	0	0	350,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	444,622	33,672	60,950	350,000	0	0	0	0
	Description:	CONSTRUCTION OF ONE NEW ABUTMENT, FOR BRIDGE NO. 94 ON THE DELAWARE & HUDSON RAIL TRAIL IN PAWLET.							
Comments:	IRENE PROJECT.								
RAIL PAWLET RREW12O Route: D & H TRAIL Year Added: 2013 Project Manager: MLADIN GAGULIC 802-828-3524	PE	84,122	30,647	53,475	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	275,000	0	0	275,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	359,122	30,647	53,475	275,000	0	0	0	0
	Description:	CONSTRUCTION OF ONE NEW ABUTMENT, FOR BRIDGE NO. 114.27 ON THE DELAWARE & HUDSON RAIL TRAIL IN PAWLET.							
Comments:	IRENE PROJECT.								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2012	ESTIMATED CURRENT YEAR FY 2013	ESTIMATED BUDGET YEAR FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	ESTIMATED COST TO COMPLETE
RAIL PITTSFORD HPP ABRB(9) Route: VT RAILWAY, INC. Year Added: 2008 Project Manager: DAN DELABRUERE 802-828-1331	PE	1,498,354	1,248,354	50,000	200,000	0	0	0	0
	ROW	15,460	15,460	0	0	0	0	0	0
	CONST	2,100,000	0	0	0	2,100,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,613,814	1,263,814	50,000	200,000	2,100,000	0	0	0
	Description:	REPLACEMENT OF EXISTING TRUSS BRIDGE AND PLATE GIRDER APPROACH, BR219, ON THE VERMONT RAILWAY IN PITTSFORD.							
	Comments:								
RAIL PITTSFORD STP 2033() Route: TH 2 851-320Y Year Added: 2013 Project Manager: MLADIN GAGULIC 802-828-3524	PE	40,000	0	20,000	20,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	600,000	0	0	0	600,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	640,000	0	20,000	20,000	600,000	0	0	0
	Description:	RECONSTRUCTION OF THE VERMONT RWY/TH2 (KENDALL HILL RD.) GRADE CROSSING IN PITTSFORD. DOT #851-320Y.							
	Comments:								
RAIL PITTSFORD STP 2033(21) Route: TH 8 Year Added: 2010 Project Manager: MLADIN GAGULIC 802-828-3524	PE	140,143	70,143	70,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	850,000	0	212,500	637,500	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	990,143	70,143	282,500	637,500	0	0	0	0
	Description:	DESIGN OF SAFETY IMPROVEMENTS FOR TWO RAIL/HIGHWAY CROSSINGS ON TH8 (WHIPPLE HOLLOW RD.) IN PITTSFORD: DOT CROSSING NUMBERS 837-138R AND 837-139X.							
	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2012	ESTIMATED CURRENT YEAR FY 2013	ESTIMATED BUDGET YEAR FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	ESTIMATED COST TO COMPLETE
RAIL ROCKINGHAM RREW12J Route: GREEN MTN RR CORP Year Added: 2013 Project Manager: MLADIN GAGULIC 802-828-3524	PE	200,000	33,845	66,155	100,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	950,000	0	0	275,000	675,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,150,000	33,845	66,155	375,000	675,000	0	0	0
	Description:	STABILIZATION OF THE LEDGE FOUNDATION FOR BRIDGE NO. 110 ON THE GREEN MOUNTAIN RAILROAD IN ROCKINGHAM, ALONG WITH THE APPROACH RAILROAD EMBANKMENT SLOPE.							
Comments:	IRENE PROJECT.								
RAIL ROCKINGHAM STP GMRC(16) Route: GREEN MTN RR CORP Year Added: 2010 Project Manager: MLADIN GAGULIC 802-828-3524	PE	48,115	48,115	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	363,926	13,926	250,000	100,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	412,041	62,041	250,000	100,000	0	0	0	0
	Description:	DESIGN COUNTERMEASURES TO STABILIZE PIER FROM LONG-TERM EFFECTS OF RIVER SCOUR, AND SOUTH ABUTMENT WING WALL EMBANKMENT STABILIZATION OF THE RAIL BED.							
Comments:									
RAIL ROCKINGHAM STP GMRC(9) Route: GREEN MTN RR CORP Year Added: 2010 Project Manager: MLADIN GAGULIC 802-828-3524	PE	198,022	150,772	17,250	30,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	800,000	0	0	600,000	200,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	998,022	150,772	17,250	630,000	200,000	0	0	0
	Description:	ROCKINGHAM BRIDGE #107 @ MILE POST 5.023 BRIDGE BEARINGS SCOPING REPORT.							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2012	ESTIMATED CURRENT YEAR FY 2013	ESTIMATED BUDGET YEAR FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	ESTIMATED COST TO COMPLETE
RAIL RUPERT RREW12M Route: D & H TRAIL Year Added: 2013 Project Manager: MLADIN GAGULIC 802-828-3524	PE	83,934	31,034	52,900	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	325,000	0	0	325,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	408,934	31,034	52,900	325,000	0	0	0	0
Description:	CONSTRUCTION OF ONE NEW ABUTMENT, FOR BRIDGE NO. 95 ON THE DELAWARE & HUDSON RAIL TRAIL IN RUPERT.								
Comments:	IRENE PROJECT.								
RAIL RUPERT RREW12N Route: D & H TRAIL Year Added: 2013 Project Manager: MLADIN GAGULIC 802-828-3524	PE	91,641	31,841	59,800	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	300,000	0	0	300,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	391,641	31,841	59,800	300,000	0	0	0	0
Description:	CONSTRUCTION OF ONE NEW ABUTMENT, FOR BRIDGE NO. 98 ON THE DELAWARE & HUDSON RAIL TRAIL IN RUPERT.								
Comments:	IRENE PROJECT.								
RAIL RUPERT RREW12P Route: D & H TRAIL Year Added: 2013 Project Manager: MLADIN GAGULIC 802-828-3524	PE	80,114	28,364	51,750	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	225,000	0	0	225,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	305,114	28,364	51,750	225,000	0	0	0	0
Description:	CONSTRUCTION OF A NEW CULVERT TO REPLACE A CATTLE PASS ON THE DELAWARE & HUDSON RAIL TRAIL IN RUPERT.								
Comments:	IRENE PROJECT.								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2012	ESTIMATED CURRENT YEAR FY 2013	ESTIMATED BUDGET YEAR FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	ESTIMATED COST TO COMPLETE	
RAIL RUTLAND-BURLINGTON Route: VT RAILWAY, INC. Year Added: 2014 Project Manager: DAN DELABRUERE 828-1331	PE	0	0	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	4,000,000	0	0	4,000,000	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	4,000,000	0	0	4,000,000	0	0	0	0	
	Description:	REPLACEMENT OF EXISTING JOINTED RAIL WITH CONTINUOUS WELDED RAIL, RECONSTRUCTION OF SEVERAL HIGHWAY CROSSINGS, AND REPLACEMENT OF SEVERAL SWITCHES (PHASE II).								
	Comments:									
RAIL RUTLAND-BURLINGTON VTRY() Route: VT RAILWAY, INC Year Added: 2013 Project Manager: DAN DELABRUERE 802-828-1331	PE	400,000	0	400,000	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	5,600,000	0	4,600,000	1,000,000	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	6,000,000	0	5,000,000	1,000,000	0	0	0	0	
	Description:	REPLACEMENT OF JOINTED RAIL WITH CWR, RECONSTRUCTION OF SEVERAL HIGHWAY CROSSINGS, AND THE REPLACEMENT OF SEVERAL SWITCHES IN THE TOWNS OF NEW HAVEN, FERRISBURGH, VERGENNES, SOUTH BURLINGTON AND BURLINGTON (PHASE I).								
	Comments:									
RAIL RUTLAND-BURLINGTON WCRS(3) Route: VT RAILWAY, INC. Year Added: 2007 Project Manager: MLADIN GAGULIC 802-828-3524	PE	653,930	253,930	300,000	100,000	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	0	0	0	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	653,930	253,930	300,000	100,000	0	0	0	0	
	Description:	BRIDGE SCOPING AND PRELIMINARY ENGINEERING FOR THE VERMONT RAILWAY BETWEEN RUTLAND AND BURLINGTON.								
	Comments:	BRIDGE LOAD CAPACITY ANALYSIS.								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2012	ESTIMATED CURRENT YEAR FY 2013	ESTIMATED BUDGET YEAR FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	ESTIMATED COST TO COMPLETE
RAIL SALISBURY WCRS(15) Route: VT RAILWAY, INC Year Added: 2010 Project Manager: MLADIN GAGULIC 802-828-3524	PE	14,193	14,193	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	565,000	0	282,500	282,500	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	579,193	14,193	282,500	282,500	0	0	0	0
	Description:	REHABILITATION OF BR232 ON THE VERMONT RAILWAY IN SALISBURY, INCLUDING REMOVAL OF EXISTING SUPERSTRUCTURE, INSTALLATION OF NEW CONCRETE SLABS, AND SUBSTRUCTURE REPAIRS.							
Comments:									
RAIL SHAFTSBURY WCRS(26) Route: VT RAILWAY, INC Year Added: 2012 Project Manager: MLADIN GAGULIC 802-828-3524	PE	122,756	82,756	20,000	20,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	712,500	0	0	362,500	350,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	835,256	82,756	20,000	382,500	350,000	0	0	0
	Description:	REPLACEMENT OF EXISTING BR57 (COLD SPRING BROOK STONE ARCH BRIDGE) ON THE VERMONT RAILWAY IN SHAFTSBURY.							
Comments:									
RAIL SHELBURNE-BURLINGTON Route: VT RAILWAY, INC. Year Added: Prior to 2006 Project Manager: DAN DELABRUERE 802-828-1331	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	375,000	0	75,000	75,000	75,000	75,000	75,000	75,000
	TOTAL	375,000	0	75,000	75,000	75,000	75,000	75,000	75,000
	Description:	PROJECT IS FOR QUIET ZONE CROSSING MAINTENANCE ALONG THE VERMONT RAILWAY, BETWEEN SHELBURNE AND BURLINGTON.							
Comments:	REQUIRED UNDER 1998 ACCESS AGREEMENT.								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2012	ESTIMATED CURRENT YEAR FY 2013	ESTIMATED BUDGET YEAR FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	ESTIMATED COST TO COMPLETE
RAIL ST. ALBANS CITY STP 2038(14) Route: NO. ELM ST. 247-412X Year Added: Prior to 2006 Project Manager: MLADIN GAGULIC 802-828-3524	PE	160,383	150,383	10,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,500,000	0	1,000,000	500,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,660,383	150,383	1,010,000	500,000	0	0	0	0
	Description:	SCOPING FOR IMPROVEMENTS TO THE NEW ENGLAND CENTRAL RR/NO. ELM ST. GRADE CROSSING IN ST. ALBANS CITY.							
	Comments:								
RAIL STATEWIDE Route: RAIL PASS. SERVICE Year Added: Prior to 2006 Project Manager: DAN DELABRUERE 802-828-1331	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	37,269,209	4,169,209	4,500,000	7,600,000	7,000,000	7,000,000	7,000,000	7,000,000
	TOTAL	37,269,209	4,169,209	4,500,000	7,600,000	7,000,000	7,000,000	7,000,000	7,000,000
	Description:	PROJECT IS FOR THE PURCHASE OF INTERSTATE RAIL PASSENGER SERVICE, AND RELATED EXPENSES.							
	Comments:								
RAIL STATEWIDE Route: RAILROAD ADMIN. Year Added: Prior to 2006 Project Manager: DAN DELABRUERE 802-828-1331	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	16,533,559	11,663,559	850,000	1,005,000	1,005,000	1,005,000	1,005,000	1,005,000
	TOTAL	16,533,559	11,663,559	850,000	1,005,000	1,005,000	1,005,000	1,005,000	1,005,000
	Description:	PROJECT IS FOR THE ADMINISTRATIVE SUPPORT OF THE RAIL PROGRAM.							
	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2012	ESTIMATED CURRENT YEAR FY 2013	ESTIMATED BUDGET YEAR FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	ESTIMATED COST TO COMPLETE
RAIL STATEWIDE Route: RAILROAD BRIDGES Year Added: Prior to 2006 Project Manager: DAN DELABRUERE 802-828-1331	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	4,225,796	125,796	400,000	850,000	950,000	950,000	950,000	950,000
	TOTAL	4,225,796	125,796	400,000	850,000	950,000	950,000	950,000	950,000
Description:	INVENTORY, INSPECTION AND CLASSIFICATION OF STATE-OWNED RAILROAD BRIDGES.								
Comments:									
RAIL STATEWIDE Route: RAILROAD BRIDGES Year Added: Prior to 2006 Project Manager: DAN DELABRUERE 802-828-1331	PE	3,730,000	0	710,000	350,000	890,000	890,000	890,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,730,000	0	710,000	350,000	890,000	890,000	890,000	890,000
Description:	PROJECT IS FOR THE AGENCY'S ESTIMATED EXPENDITURES ON TRANSPORTATION - RAILROAD BRIDGE PROJECTS THAT ARE CURRENTLY UNDER DEVELOPMENT, EVALUATION AND SCOPING.								
Comments:									
RAIL STATEWIDE Route: VARIOUS RAIL TRAILS Year Added: 2014 Project Manager:	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	400,000	0	0	100,000	100,000	100,000	100,000	100,000
	TOTAL	400,000	0	0	100,000	100,000	100,000	100,000	100,000
Description:	RAIL TRAIL MAINTENANCE.								
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2012	ESTIMATED CURRENT YEAR FY 2013	ESTIMATED BUDGET YEAR FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	ESTIMATED COST TO COMPLETE	
RAIL STATEWIDE Route: VARIOUS RAILROADS Year Added: 2008 Project Manager: DAN DELABRUERE 802-828-1331	PE	0	0	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	1,800,000	0	200,000	400,000	400,000	400,000	400,000	0	
	OTHER	598,170	598,170	0	0	0	0	0	0	
	TOTAL	2,398,170	598,170	200,000	400,000	400,000	400,000	400,000	400,000	0
	Description:	RAIL/HIGHWAY SURFACE AND SUBSTRUCTURE IMPROVEMENT.								
	Comments:									
RAIL STATEWIDE Route: VARIOUS RAILROADS Year Added: 2011 Project Manager: DAN DELABRUERE 802-828-1331	PE	0	0	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	0	0	0	0	0	0	0	0	
	OTHER	4,268,173	2,643,173	325,000	325,000	325,000	325,000	325,000	325,000	0
	TOTAL	4,268,173	2,643,173	325,000	325,000	325,000	325,000	325,000	325,000	0
	Description:	LEASE AND ENCROACHMENT MANAGEMENT OF STATE-OWNED RAILROAD RIGHT-OF-WAY.								
	Comments:									
RAIL STATEWIDE Route: VARIOUS RAILROADS Year Added: 2011 Project Manager: DAN DELABRUERE 802-828-1331	PE	0	0	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	0	0	0	0	0	0	0	0	
	OTHER	150,000	0	30,000	30,000	30,000	30,000	30,000	30,000	0
	TOTAL	150,000	0	30,000	30,000	30,000	30,000	30,000	30,000	0
	Description:	OPERATION LIFESAVER.								
	Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2012	ESTIMATED CURRENT YEAR FY 2013	ESTIMATED BUDGET YEAR FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	ESTIMATED COST TO COMPLETE
RAIL STATEWIDE Route: VARIOUS RAILROADS Year Added: 2011 Project Manager: DAN DELABRUERE 802-828-1331	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	292,241	32,241	60,000	50,000	50,000	50,000	50,000	50,000
	TOTAL	292,241	32,241	60,000	50,000	50,000	50,000	50,000	50,000
	Description:	RAIL PASSENGER MARKETING.							
Comments:									
RAIL STATEWIDE Route: VARIOUS RAILROADS Year Added: 2013 Project Manager: MLADIN GAGULIC 802-828-3524	PE	2,400,000	0	400,000	500,000	500,000	500,000	500,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,400,000	0	400,000	500,000	500,000	500,000	500,000	500,000
	Description:	BRIDGE MAINTENANCE.							
Comments:									
RAIL STATEWIDE Route: VARIOUS RAILROADS Year Added: 2013 Project Manager: MLADIN GAGULIC 802-828-3524	PE	1,500,000	0	300,000	300,000	300,000	300,000	300,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,500,000	0	300,000	300,000	300,000	300,000	300,000	300,000
	Description:	LOAD RATING FOR STATE-OWNED RAILROAD BRIDGES.							
Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2012	ESTIMATED CURRENT YEAR FY 2013	ESTIMATED BUDGET YEAR FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	ESTIMATED COST TO COMPLETE
RAIL STATEWIDE Route: VARIOUS RAILROADS Year Added: Prior to 2006 Project Manager: DAN DELABRUERE 802-828-1331	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	3,000,000	0	600,000	600,000	600,000	600,000	600,000	600,000
	TOTAL	3,000,000	0	600,000	600,000	600,000	600,000	600,000	600,000
	Description:	PROJECT IS FOR THE PURPOSE OF PARTICIPATING IN THREE-WAY PARTNERSHIPS WITH RAILROADS AND RAIL SHIPPERS, TO DEVELOP NEEDED FACILITIES, INCLUDING SIDINGS, SPURS & SYSTEM DEVELOPMENT.							
	Comments:								
RAIL STATEWIDE CRTIES01 Route: VARIOUS RAILROADS Year Added: 2013 Project Manager: DAN DELABRUERE 802-828-1331	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,875,000	0	375,000	600,000	300,000	300,000	300,000	300,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,875,000	0	375,000	600,000	300,000	300,000	300,000	300,000
	Description:	INSTALLATION OF CROSSTIES ON VARIOUS STATE-OWNED RAILROADS.							
	Comments:								
RAIL STATEWIDE NECR003 Route: FHWA CROSSING GRANT Year Added: 2014 Project Manager:	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,700,000	0	2,160,000	540,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,700,000	0	2,160,000	540,000	0	0	0	0
	Description:	INSTALLATION OF PROTECTION AT 15 GRADE CROSSINGS.							
	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2012	ESTIMATED CURRENT YEAR FY 2013	ESTIMATED BUDGET YEAR FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	ESTIMATED COST TO COMPLETE
RAIL STATEWIDE RR 1002 Route: VARIOUS RAILROADS Year Added: 2011 Project Manager: DAN DELABRUERE 802-828-1331	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	575,000	0	100,000	100,000	125,000	125,000	125,000	0
	TOTAL	575,000	0	100,000	100,000	125,000	125,000	125,000	0
	Description:	MAINTENANCE OF STATE-OWNED RAILROAD PROPERTY AND BUILDINGS.							
Comments:									
RAIL STATEWIDE RR13NE01 Route: NEW ENGLAND CENTRAL Year Added: 2014 Project Manager:	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	11,200,000	0	100,000	9,600,000	1,500,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	11,200,000	0	100,000	9,600,000	1,500,000	0	0	0
	Description:	UPGRADE NECR FROM ST. ALBANS TO CANADA.							
Comments:	FRA TIGER IV GRANT.								
RAIL STATEWIDE RR13PLAN Route: STATEWIDE RAIL PLAN Year Added: 2014 Project Manager:	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	370,000	0	120,000	250,000	0	0	0	0
	TOTAL	370,000	0	120,000	250,000	0	0	0	0
	Description:	STATEWIDE RAIL PLAN.							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2012	ESTIMATED CURRENT YEAR FY 2013	ESTIMATED BUDGET YEAR FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	ESTIMATED COST TO COMPLETE
RAIL STATEWIDE RREW001-402 Route: VT RAILWAY, INC. Year Added: 2014 Project Manager:	PE	80,000	0	80,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,600,000	0	400,000	1,200,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,680,000	0	480,000	1,200,000	0	0	0	0
	Description:	FOUR CULVERTS ON THE VTR LINE. MAY FLOODING EMERGENCY WORK (FEMA).							
Comments:									
RAIL STATEWIDE RREW001-403 Route: WASHINGTON CO RR Year Added: 2014 Project Manager:	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	400,000	0	100,000	300,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	400,000	0	100,000	300,000	0	0	0	0
	Description:	ONE CULVERT ON THE WACR LINE. MAY FLOODING EMERGENCY WORK (FEMA).							
Comments:									
RAIL STATEWIDE RREW001-405 Route: LAMOILLE VALLEY R.T. Year Added: 2014 Project Manager:	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,200,000	0	600,000	600,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,200,000	0	600,000	600,000	0	0	0	0
	Description:	LVRT WASHOUTS - TROPICAL STORM IRENE EMERGENCY WORK (FEMA).							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2012	ESTIMATED CURRENT YEAR FY 2013	ESTIMATED BUDGET YEAR FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	ESTIMATED COST TO COMPLETE
RAIL STATEWIDE STP 2030(8) Route: VARIOUS ROUTES Year Added: 2010 Project Manager: MLADIN GAGULIC 802-828-3524	PE	161,782	51,782	22,000	22,000	22,000	22,000	22,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	161,782	51,782	22,000	22,000	22,000	22,000	22,000	0
	Description:	COMPILATION, ANALYSIS AND MAINTENANCE FOR RAIL/HIGHWAY CROSSING IMPROVEMENTS (CRASH DATA, TRAFFIC VOLUMES, ETC.), AND EVALUATION OF DATABASE SYSTEMS.							
Comments:	SECTION 130.								
RAIL SUNDERLAND WCRS(19) Route: VT RAILWAY, INC Year Added: 2010 Project Manager: MLADIN GAGULIC 802-828-3524	PE	191,779	41,779	90,000	60,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,500,000	0	0	0	2,000,000	500,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,691,779	41,779	90,000	60,000	2,000,000	500,000	0	0
	Description:	SCOPING FOR IMPROVEMENTS TO BR64 ON THE VERMONT RAILWAY IN SUNDERLAND.							
Comments:									
RAIL WALLINGFORD GMRC(8) Route: GREEN MTN RR CORP Year Added: 2011 Project Manager: MLADIN GAGULIC 802-828-3524	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	730,893	893	730,000	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	730,893	893	730,000	0	0	0	0	0
	Description:	REHABILITATION OF BR145 ON THE GREEN MOUNTAIN RAILROAD IN EAST WALLINGFORD, INCLUDING REPLACEMENT OF BEARINGS, REHABILITATION OF BRIDGE BEARING SEATS, AND RELATED CONCRETE AND MASONRY REPAIRS.							
Comments:	PROJECT SUBSTANTIALLY COMPLETE.								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2012	ESTIMATED CURRENT YEAR FY 2013	ESTIMATED BUDGET YEAR FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	ESTIMATED COST TO COMPLETE
RAIL WHITE RIVER JCT. Route: NEW ENGLAND CENTRAL Year Added: 2013 Project Manager: DAN DELABRUERE 802-828-1331	PE	0	0	0	0	0	0	0	0
	ROW	900,000	0	0	900,000	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	900,000	0	0	900,000	0	0	0	0
	Description:	PURCHASE OF BUILDING IN WHITE RIVER JCT. FOR RAILROAD STATION.							
Comments:									
RAIL WHITE RIVER JCT.-NEWPORT STRB43 Route: CONN. RIVER LINE Year Added: 2012 Project Manager: MLADIN GAGULIC 802-828-3524	PE	145,439	130,439	15,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	300,000	0	0	300,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	445,439	130,439	15,000	300,000	0	0	0	0
	Description:	UPDATE BRIDGE LOCATIONS ASSESSMENT OF SCOUR AND EROSION EFFECTS WITH SITE SURVEY AND RETROFIT EVALUATION AT ELEVEN WORST-RATED BRIDGES ALONG THE WASHINGTON COUNTY RR - CONNECTICUT RIVER LINE.							
Comments:									

**RAIL - CAPITAL PROGRAM
SFY 2014 D&E**

Project Name	Project Number	Manager	Description	PE	ROW	Const	Total	Federal	State	Local	Year Added
Bradford - Wash. Co. - Conn. River		Mladen Gagulic	Crossing - Piermont Rd.	20,000	0	0	20,000	16,000	4,000	0	2014
Chester - Green Mtn RR Corp	GMRC(11)	Mladen Gagulic	Bridge No. 119 Rehabilita	25,000	0	0	25,000	0	25,000	0	2010
Clarendon - Green Mtn RR Corp	GMRC(13)	Mladen Gagulic	Bridge No. 152 Rehabilita	25,000	0	0	25,000	0	25,000	0	2010
Fair Haven - Clarendon & Pittsford		Mladen Gagulic	Crossing - So. Main St.	20,000	0	0	20,000	16,000	4,000	0	2014
Lyndonville - Wash. Co. - Conn. Rive		Mladen Gagulic	Crossing - Broad St.	25,000	0	0	25,000	20,000	5,000	0	2014
Middlebury - VT Railway, Inc	ST SPUR(2)	Dan Delabruere	Final Design & Permitting	50,000	0	0	50,000	40,000	10,000	0	Prior 2006
Montpelier - Washington County	WACR(6)	Mladen Gagulic	Bridge 306	35,000	0	0	35,000	0	35,000	0	2013
Rockingham - Green Mtn RR Corp	GMRC(10)	Mladen Gagulic	Bridge No. 111 Rehabilita	25,000	0	0	25,000	0	25,000	0	2010
Rockingham - Green Mtn RR Corp	GMRC(14)	Mladen Gagulic	Bridge No. 112 Rehabilita	25,000	0	0	25,000	0	25,000	0	2010
Rutland - VT Railway, Inc.		Dan Delabruere	Railyard Relocation	60,000	0	0	60,000	48,000	12,000	0	2014
Vergennes - VT Railway, Inc.		Mladen Gagulic	Crossing - Monkton Rd.	20,000	0	0	20,000	16,000	4,000	0	2014
Wallingford - VT Railway, Inc.		Mladen Gagulic	Crossing - Anderson's	20,000	0	0	20,000	16,000	4,000	0	2014
Totals:				350,000	0	0	350,000	172,000	178,000	0	

RAIL CANDIDATES

Project Name	Route	Project Number	Project Manager	Phone No.	Project Description	Year Added
BARTON	CONN RIVER MAIN LINE	WCRL(11)	MLADIN GAGULIC	828-3524	REHABILITATION OF BR558	2010
BARTON	CONN RIVER MAIN LINE	WCRL(13)	MLADIN GAGULIC	828-3524	REHABILITATION OF BR557	2010
BRADFORD	CONN RIVER MAIN LINE	WCRL(7)	MLADIN GAGULIC	828-3524	REHABILITATION OF BR516	2010
BURKE	CONN RIVER MAIN LINE	WCRL(14)	MLADIN GAGULIC	828-3524	REHABILITATION OF BR544	2010
COVENTRY	CONN RIVER MAIN LINE	WCRL(10)	MLADIN GAGULIC	828-3524	REHABILITATION OF BR566	2010
COVENTRY	CONN RIVER MAIN LINE	WCRL(12)	MLADIN GAGULIC	828-3524	REHABILITATION OF BR563	2010
COVENTRY	CONN RIVER MAIN LINE	WCRL(8)	MLADIN GAGULIC	828-3524	REHABILITATION OF BR565	2010
COVENTRY	CONN RIVER MAIN LINE	WCRL(9)	MLADIN GAGULIC	828-3524	REHABILITATION OF BR564	2010
LYNDON	CONN RIVER MAIN LINE	WCRL(4)	MLADIN GAGULIC	828-3524	REHABILITATION OF BR541	2010
NEWBURY	CONN RIVER MAIN LINE	WCRL(15)	MLADIN GAGULIC	828-3524	REHABILITATION OF BR519	2010
NEWBURY	CONN RIVER MAIN LINE	WCRL(16)	MLADIN GAGULIC	828-3524	REHABILITATION OF BR500	2010
RUTLAND RAILYARD RELOCATION	US 7/VT RAILWAY		DAN DELABRUERE	828-1331	RUTLAND RAILYARD	Prior to 2006
WATERFORD	CONN RIVER MAIN LINE	WCRL(5)	MLADIN GAGULIC	828-3524	REHABILITATION OF BR537	2010
WELLS RIVER	CONN RIVER MAIN LINE	WCRL(6)	MLADIN GAGULIC	828-3524	REHABILITATION OF BR522	2010

Agency of Transportation

Central Garage

Fiscal Year 2014 Appropriation Summary by Major Object

DeptID: **8110000200**

MAJOR OBJECT	FY12 Actuals	FY13 Appropriated	FY13 Estimated Expenditure	FY14 Appropriated	FY15 Projected	FY16 Projected	FY17 Projected
Personal Services	3,647,799	3,729,034	3,729,034	3,931,872	4,030,169	4,130,923	4,234,196
Operating Expenses	12,706,708	14,924,210	14,924,210	16,388,084	16,797,786	17,217,731	17,648,174
Total	16,354,507	18,653,244	18,653,244	20,319,956	20,827,955	21,348,654	21,882,370
Internal Service Fund	16,354,507	18,653,244	18,653,244	20,319,956	20,827,955	21,348,654	21,882,370
Total	16,354,507	18,653,244	18,653,244	20,319,956	20,827,955	21,348,654	21,882,370

TRANSPORTATION BUILDINGS											COLOR KEY	
FY 2014 AS PASSED - TRANSPORTATION PROGRAM												
5/15/2013 10:09											Earmark	
PROJECT NAME	DESCRIPTION	NUMBE	OTHER	PE	ROW	CONST	TOTAL	T FUND	TIB	FEDERAL	LOCAL	TOTAL
BUILDINGS PROJECTS												
BENNINGTON	DESIGN AND CONSTRUCT NEW GARAGE ROOF			2,000		100,000	102,000	102,000				102,000
CHESTER	DESIGN, PERMIT AND CONSTRUCT NEW 3-BAY GARAGE			25,000		700,000	725,000		725,000			725,000
COLCHESTER FORT	DESIGN, PERMIT REN/CON OFFICE, GARAGE SHEDS, BLDGS.			30,000		845,000	875,000		875,000			875,000
NEWBURY	NEW 5-BAY GARAGE TO REPLACE BOLTONVILLE GARAGE			25,000			25,000	25,000				25,000
ST JOHNSBURY	CONSTRUCT D7/NE REGIONAL CONSTRUCTION OFFICE BUILDING			80,000		200,000	280,000		280,000			280,000
STATEWIDE	INSTALLATION OF NET METERING SOLAR SYSTEMS AT GARAGES			1,000		200,000	201,000	201,000				201,000
STATEWIDE	DESIGN, PERMIT & CONSTRUCT FUEL STORAGE TANKS			1,000		160,000	161,000	161,000				161,000
STATEWIDE	BRINE MAKING FACILITIES			3,000		200,000	203,000	203,000				203,000
STATEWIDE	ROOF/MEMBRANE REPLACEMENTS			1,000		100,000	101,000	101,000				101,000
STATEWIDE	REPLACE AGING, FAILING AND INEFFICIENT HEATING SYSTEMS			5,000		150,000	155,000	155,000				155,000
THETFORD	DESIGN, PERMIT & CONSTRUCT 1-BAY ADDITION			5,000			5,000	5,000				5,000
WHITE RIVER JCT.	CONSTRUCT D4/SE REGIONAL CONSTRUCTION OFFICE			40,000			40,000	40,000				40,000
TOTAL TRANSPORTATION BUILDINGS APPROPRIATION												
			0	218,000	0	2,655,000	2,873,000	993,000	1,880,000	0	0	2,873,000

TRANSPORTATION BUILDING PROGRAM

	Estimated Budget Year FY 2014	Projected FY 2015	Projected FY 2016	Projected FY 2017
PE	218,000	51,000	31,000	11,000
ROW	0	0	0	0
CONST	2,655,000	3,500,000	2,560,000	810,000
OTHER	0	0	0	0
TOTAL	<u>2,873,000</u>	<u>3,551,000</u>	<u>2,591,000</u>	<u>821,000</u>

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2012	ESTIMATED CURRENT YEAR FY 2013	ESTIMATED BUDGET YEAR FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	ESTIMATED COST TO COMPLETE
TRANSPORTATION BUILDING PR BENNINGTON Route: N/A Year Added: 2010 Project Manager: BRAD MCAVOY 828-2603	PE	2,000	0	0	2,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	100,000	0	0	100,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	102,000	0	0	102,000	0	0	0	0
	Description:	DESIGN AND CONSTRUCT A NEW GARAGE ROOF.							
Comments:									
TRANSPORTATION BUILDING PR CENTRAL GARAGE Route: N/A Year Added: 2013 Project Manager: BRAD MCAVOY 828-2603	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	65,000	0	65,000	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	65,000	0	65,000	0	0	0	0	0
	Description:	DEMOLITION AND REMOVAL OF THE ANNEX BUILDING, PLUS REGRADING/PAVING BETWEEN CENTRAL GARAGE AND THE MATERIALS & RESEARCH BUILDING.							
Comments:									
TRANSPORTATION BUILDING PR CENTRAL GARAGE Route: N/A Year Added: 2013 Project Manager: BRAD MCAVOY 828-2603	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	500,000	0	500,000	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	500,000	0	500,000	0	0	0	0	0
	Description:	CENTRAL GARAGE COMPLEX HEATING SYSTEM REPLACEMENT (SEPARATE BOILERS FOR CENTRAL GARAGE, MATERIALS & RESEARCH BUILDING, AND THE TRAFFIC SHOP BUILDING).							
Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2012	ESTIMATED CURRENT YEAR FY 2013	ESTIMATED BUDGET YEAR FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	ESTIMATED COST TO COMPLETE	
TRANSPORTATION BUILDING PR CHESTER Route: N/A Year Added: 2012 Project Manager: BRAD MCAVOY 828-2603	PE	25,000	0	0	25,000	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	700,000	0	0	700,000	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	725,000	0	0	725,000	0	0	0	0	
	Description:	DESIGN, PERMIT AND CONSTRUCT A NEW 3-BAY GARAGE.								
	Comments:									
TRANSPORTATION BUILDING PR COLCHESTER "FORT" Route: N/A Year Added: 2013 Project Manager: BRAD MCAVOY 828-2603	PE	60,000	0	30,000	30,000	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	1,690,000	0	845,000	845,000	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	1,750,000	0	875,000	875,000	0	0	0	0	
	Description:	DESIGN, PERMIT, AND RENOVATE/CONSTRUCT OFFICE, GARAGE, SHEDS AND STORAGE BUILDINGS. EFFORT FOR FY13 AND FY14 INVOLVES CONSTRUCTION OF THE SECOND, 10-BAY GARAGE WING, SALT/SAND SHEDS, AND RENOVATIONS TO HISTORIC EXISTING GARAGE.								
	Comments:									
TRANSPORTATION BUILDING PR NEWBURY Route: N/A Year Added: 2012 Project Manager: BRAD MCAVOY 828-2603	PE	25,000	0	0	25,000	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	900,000	0	0	0	900,000	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	925,000	0	0	25,000	900,000	0	0	0	
	Description:	NEW 5-BAY GARAGE TO REPLACE EXISTING BOLTONVILLE GARAGE.								
	Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2012	ESTIMATED CURRENT YEAR FY 2013	ESTIMATED BUDGET YEAR FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	ESTIMATED COST TO COMPLETE
TRANSPORTATION BUILDING PR ROYALTON Route: N/A Year Added: 2010 Project Manager: BRAD MCAVOY 828-2603	PE	2,000	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	35,000	0	35,000	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	37,000	0	35,000	0	0	0	0	0
	Description:	ENERGY UPGRADES (WINDOWS, SIDING, INSULATION).							
Comments:									
TRANSPORTATION BUILDING PR ST. JOHNSBURY Route: N/A Year Added: 2013 Project Manager: BRAD MCAVOY 828-2603	PE	80,000	0	0	80,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	600,000	0	0	200,000	400,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	680,000	0	0	280,000	400,000	0	0	0
	Description:	CONSTRUCT DISTRICT 7/NE REGIONAL CONSTRUCTION OFFICE BUILDING.							
Comments:									
TRANSPORTATION BUILDING PR STATEWIDE Route: N/A Year Added: 2013 Project Manager: BRAD MCAVOY 828-2603	PE	5,000	0	1,000	1,000	1,000	1,000	1,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,000,000	0	200,000	200,000	200,000	200,000	200,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,005,000	0	201,000	201,000	201,000	201,000	201,000	201,000
	Description:	INSTALLATION OF NET METERING SOLAR SYSTEMS AT VARIOUS GARAGES THROUGHOUT THE STATE WHERE FEASIBLE.							
Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2012	ESTIMATED CURRENT YEAR FY 2013	ESTIMATED BUDGET YEAR FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	ESTIMATED COST TO COMPLETE
TRANSPORTATION BUILDING PR STATEWIDE Route: N/A Year Added: 2012 Project Manager: BRAD MCAVOY 828-2603	PE	5,000	0	5,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	100,000	0	100,000	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	105,000	0	105,000	0	0	0	0	0
	Description:	ELECTRICAL SERVICE UPGRADES.							
	Comments:								
TRANSPORTATION BUILDING PR STATEWIDE Route: N/A Year Added: 2009 Project Manager: BRAD MCAVOY 828-2603	PE	2,000	0	1,000	1,000	1,000	1,000	1,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	800,000	0	160,000	160,000	160,000	160,000	160,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	802,000	0	161,000	161,000	161,000	161,000	161,000	0
	Description:	DESIGN, PERMIT AND CONSTRUCT REPLACEMENT ABOVE-GROUND FUEL STORAGE TANKS (AST'S) AT MAINTENANCE FACILITIES AS EXISTING TANKS REACH MAXIMUM SERVICEABLE LIFE.							
	Comments:	GENERALLY ANTICIPATE REPLACING 8 EXISTING TANKS PER YEAR, GIVEN AGE AND CONDITION OF EXISTING TANKS.							
TRANSPORTATION BUILDING PR STATEWIDE Route: N/A Year Added: 2012 Project Manager: BRAD MCAVOY 828-2603	PE	15,000	0	3,000	3,000	3,000	3,000	3,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	880,000	0	80,000	200,000	200,000	200,000	200,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	895,000	0	83,000	203,000	203,000	203,000	203,000	0
	Description:	BRINE-MAKING FACILITIES.							
	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2012	ESTIMATED CURRENT YEAR FY 2013	ESTIMATED BUDGET YEAR FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	ESTIMATED COST TO COMPLETE	
TRANSPORTATION BUILDING PR STATEWIDE Route: N/A Year Added: 2013 Project Manager: BRAD MCAVOY 828-2603	PE	5,000	0	1,000	1,000	1,000	1,000	1,000	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	500,000	0	100,000	100,000	100,000	100,000	100,000	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	505,000	0	101,000	101,000	101,000	101,000	101,000	101,000	0
	Description:	ROOF/MEMBRANE REPLACEMENTS (ESTIMATE 3 PER YEAR).								
Comments:										
TRANSPORTATION BUILDING PR STATEWIDE Route: N/A Year Added: 2013 Project Manager: BRAD MCAVOY 828-2603	PE	25,000	0	5,000	5,000	5,000	5,000	5,000	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	750,000	0	150,000	150,000	150,000	150,000	150,000	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	775,000	0	155,000	155,000	155,000	155,000	155,000	155,000	0
	Description:	REPLACE AGING, FAILING AND INEFFICIENT HEATING SYSTEMS.								
Comments:										
TRANSPORTATION BUILDING PR STATEWIDE Route: N/A Year Added: 2012 Project Manager: BRAD MCAVOY 828-2603	PE	2,000	0	2,000	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	75,000	0	75,000	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	77,000	0	77,000	0	0	0	0	0	
	Description:	REGIONAL CONSTRUCTION SECTION SOILS LAB ADDITIONS TO REPLACE EXISTING TRAILERS AND TO COMPLY WITH PROPER WASTEWATER DISPOSAL REQUIREMENTS (ST. JOHNSBURY, WHITE RIVER JCT.).								
Comments:										

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2012	ESTIMATED CURRENT YEAR FY 2013	ESTIMATED BUDGET YEAR FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	ESTIMATED COST TO COMPLETE	
TRANSPORTATION BUILDING PR THETFORD Route: N/A Year Added: 2010 Project Manager: BRAD MCAVOY 828-2603	PE	5,000	0	0	5,000	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	140,000	0	0	0	140,000	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	145,000	0	0	5,000	140,000	0	0	0	
	Description:	DESIGN, PERMIT AND CONSTRUCT A 1-BAY ADDITION TO THE EXISTING GARAGE TO PROVIDE SPACE FOR LARGER TRUCK/LOADER STORAGE.								
	Comments:									
TRANSPORTATION BUILDING PR VTRANS TRAINING CENTER Route: N/A Year Added: 2013 Project Manager: BRAD MCAVOY 828-2603	PE	5,000	0	5,000	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	225,000	0	225,000	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	230,000	0	230,000	0	0	0	0	0	
	Description:	RENOVATION OF EXISTING MATERIALS & RESEARCH BUILDING FOR USE BY THE VTRANS LEARNING CAMPUS AND THE TRAFFIC RESEARCH SECTION.								
	Comments:									
TRANSPORTATION BUILDING PR WESTFIELD Route: N/A Year Added: 2012 Project Manager: BRAD MCAVOY 828-2603	PE	2,000	0	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	55,000	0	55,000	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	57,000	0	55,000	0	0	0	0	0	
	Description:	DESIGN, PERMIT AND CONSTRUCT A COLD STORAGE BUILDING.								
	Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2012	ESTIMATED CURRENT YEAR FY 2013	ESTIMATED BUDGET YEAR FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	ESTIMATED COST TO COMPLETE
TRANSPORTATION BUILDING PR WHITE RIVER JCT. Route: N/A Year Added: 2013 Project Manager: BRAD MCAVOY 828-2603	PE	140,000	0	40,000	40,000	40,000	20,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	3,000,000	0	0	0	1,250,000	1,750,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,140,000	0	40,000	40,000	1,290,000	1,770,000	0	0
	Description:	CONSTRUCT DISTRICT 4/SE REGIONAL CONSTRUCTION OFFICE, 12-BAY MAINTENANCE GARAGE WITH MECHANICS' BAYS, SALT/BRINE STORAGE BUILDING, AND COLD STORAGE BUILDING.							
Comments:	REPLACES EXISTING FACILITY ON BESWICK AVE., WHICH WILL BE SOLD.								
TRANSPORTATION BUILDING PR WILMINGTON Route: N/A Year Added: 2013 Project Manager: BRAD MCAVOY 828-2603	PE	8,000	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	200,000	0	200,000	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	208,000	0	200,000	0	0	0	0	0
	Description:	ENERGY UPGRADES (WINDOWS, SIDING, INSULATION), PLUS 1-BAY ADDITION.							
Comments:									

TOWN HIGHWAY BRIDGE PROGRAM FY 2014 AS PASSED - TRANSPORTATION PROGRAM													COLOR KEY		
													Earmark		
5/15/2013 10:11															
PROJECT NAME	DESCRIPTION	NUMBER	OTHER	PE	ROW	CONST	TOTAL	T FUND	TIB	FEDERAL	ARRA	LOCAL	TOTAL	PRIORITY	
BARRE TOWN	REPLACE BR11 ON BRIDGE ST. (TH7)	BRF 6100(7)				1,550,000	1,550,000	0	155,000	1,240,000		155,000	1,550,000	CONST	
BARTON	REPLACE BR8 ON TH2	BRO 1449(31)		80,000			80,000	8,000		64,000		8,000	80,000	5	
BENNINGTON	REPLACE BR57 ON HUNT ST. WEST (TH7)	BRF 1000(16)				2,250,000	2,250,000		225,000	1,800,000		225,000	2,250,000	27	
BRANDON	REHAB BR114 ON US7	BHF 019-3(58)		135,000			135,000	20,250		108,000		6,750	135,000	15	
BRATTLEBORO	REPLACE BR7 ON TH12	BRO 1442(35)		10,625	10,000	375,000	395,625	39,563		316,500		39,563	395,625	12	
BRATTLEBORO-HINSDALE, NH	REPLACE CONN. RIVER BRIDGE	BRF 2000(19)SC		70,000	5,000		75,000	15,000		60,000			75,000	NH LEAD	
BRISTOL	REPLACE BR31 ON TH5	BRO 1445(32)				1,028,035	1,028,035		102,804	822,428		102,804	1,028,035	20	
CAMBRIDGE	REPLACE BR28 ON TH46	BRO 1448(39)		30,000			30,000	3,000		24,000		3,000	30,000	7	
CHARLOTTE	REHAB COVERED BR29 ON TH36	BHO 1445(34)				50,000	50,000	10,000		40,000			50,000	CONST	
COLCHESTER	REPLACE BR12 ON TH27	STP 5600(12)		32,062	20,000	500,000	552,062	55,206		441,650		55,206	552,062	32	
CORINTH	REPLACE BR36 ON TH16	BRO 1447(29)		86,600	5,000	75,000	166,600	16,660		133,280		16,660	166,600	35	
ENOSBURG	REPLACE BR48 ON TH2	BRO 1448(40)		40,000			40,000	4,000		32,000		4,000	40,000	4	
FAIRFIELD	REPLACE BR14 ON FAS 0281	BRF 0281(25)		40,000			40,000	4,000		32,000		4,000	40,000	13	
FAIRFIELD	REPLACE BR48 ON TH30	BRO 1448(38)				964,760	964,760		96,476	771,808		96,476	964,760	31	
FAIRFIELD	REPLACE BR46 ON TH47	BRO 1448(41)		50,000			50,000	5,000		40,000		5,000	50,000	11	
GUILDFORD	REPLACE BR65 ON TH13	BRO 1442(36)		35,522		350,000	385,522	38,552		308,418		38,552	385,522	34	
HARTFORD-LEBANON, NH	REPLACE BRIDGE 058/127	BRF A000(627)			40,000	405,000	445,000		89,000	356,000			445,000	NH LEAD	
LINCOLN	REPLACE BR19 ON TH1	BRF 0188(8)		80,736	10,000		90,736	9,074		72,589		9,074	90,736	1	
LUUDLOW	REPLACE BR25 ON VT103	BRF 025-1(42)		45,000	50,000		95,000	9,500		76,000		9,500	95,000	3	
MONTGOMERY	REHAB BR36 ON TH10	BHO 1448(27)		30,000		200,000	230,000	34,500		184,000		11,500	230,000	29	
MONTGOMERY	REHAB BR34 ON TH4	BHO 1448(42)		50,000			50,000	5,000		40,000		5,000	50,000		
MOUNT TABOR	REPLACE BR2 ON TH1	BO 1443(50)				1,579,500	1,579,500			1,579,500			1,579,500		
NEW HAVEN	REPLACE BR10 ON TH2	BRF 0183(11)		100,000	50,000		150,000	15,000		120,000		15,000	150,000	6	
NEWPORT CITY	REPLACE BR9 ON VERNON ST.	BRO 1449(25)				274,436	274,436		27,444	219,549		27,444	274,436	CONST	
RANDOLPH	REPLACE BR35 ON TH65	BHO 1444(57)		90,000	10,000		100,000	10,000		80,000		10,000	100,000	26	
READSBORO	REPLACE BR32 ON TH2	BRF 0105(3)				1,078,400	1,078,400		107,840	862,720		107,840	1,078,400	CONST	
ROCKINGHAM	REPLACE BR11R ON TH1	BRF 0126(12)		150,000	15,000		165,000	16,500		132,000		16,500	165,000	2	
RUTLAND CITY	REPLACE BR2 ON RIVER ST.	BRF 3000(16)		180,156	220,000		400,156	40,016		320,125		40,016	400,156	21	
RUTLAND CITY	REPLACE BR14 ON FOREST ST.	BRF 3000(18)S		20,000	28,800	100,000	148,800	14,880		119,040		14,880	148,800	19	
RUTLAND CITY	REPLACE BR17 ON RIPLEY RD.	BRF 3000(19)				500,000	500,000		50,000	400,000		50,000	500,000	18	
SHREWSBURY	REHAB BR34 ON THE6	BHO 1443(49)		50,000			50,000	10,000		40,000			50,000	39	
SHREWSBURY	REPLACE BR37 ON TH4	BRO 1443(44)		21,464	10,000	193,500	224,964	22,496		179,971		22,496	224,964	SHORT	
STAMFORD	ADD BRIDGE ON TH14	STP 1441(29)		52,000	40,000		92,000	9,200		73,600		9,200	92,000	SHORT	
STATEWIDE	OFF-SYSTEM BRIDGE INSPECTION	BRO NBIS()		285,000			285,000	130,547		154,453			285,000	STATEWIDE	
STATEWIDE	CT RIVER BRIDGES			10,000			10,000	2,000		8,000			10,000	STATEWIDE	
STATEWIDE	TOWN HIGHWAY BRIDGE - D&E			685,000	50,000		735,000	73,500		588,000		73,500	735,000	STATEWIDE	
STATEWIDE	REDUCED TOWN MATCH ACT #153						0	250,000				-250,000	0	STATEWIDE	
STATEWIDE	REHAB OF COVERED BRIDGES			80,000	25,000		105,000	21,000		84,000			105,000	STATEWIDE	
STEWARTSTOWN-CANAAN	CR RIVER BR33 NH#15838	BHO A000(984)		8,000	10,000	50,000	68,000	13,600		54,400			68,000	NH LEAD	
STOWE	REPLACE BR2 DECK ON VT108	BRF 0235(11)		20,000	5,000		25,000	3,750		20,000		1,250	25,000	16	
WALPOLE-ROCKINGHAM	CT RIVER BR5 NH#12905	BHO A000(687)		8,000			8,000	1,800		6,400			8,000	NH LEAD	
WATERBURY	FARR RD BR25 REPLACEMENT	BRO 1446(35)				504,000	504,000		50,400	403,200		50,400	504,000	30	
WOODSTOCK	REHAB TAFTSVILLE COV BR45 ON TH2	BHO 1444(52)				50,000	50,000	10,000		40,000			50,000	CONST	
WOODSTOCK	REPLACE BR23 ON TH18	BRO 1444(55)				300,000	300,000		30,000	240,000		30,000	300,000	24	
	Total Town Bridge Projects			285,000	2,290,165	603,800	12,377,631	15,556,596	921,394	933,963	12,687,630	0	1,013,610	15,556,596	
BRIDGE MAINTENANCE - TOWN															
STATEWIDE	PROTECTIVE COATINGS PROGRAM			30,000		500,000	530,000	106,000		424,000			530,000	STATEWIDE	
STATEWIDE	DECK PREVENTIVE MAINTENANCE			30,000		450,000	480,000	96,000		384,000			480,000	STATEWIDE	
	Total Bridge Maintenance - Town Projects			0	60,000	0	950,000	1,010,000	202,000	0	808,000	0	0	1,010,000	
TOTAL TH BRIDGE APPROPRIATION				285,000	2,350,165	603,800	13,327,631	16,566,596	1,123,394	933,963	13,495,630	0	1,013,610	16,566,596	

TOWN HIGHWAY BRIDGES

	Estimated Budget Year FY 2014	Projected FY 2015	Projected FY 2016	Projected FY 2017
PE	1,665,165	1,367,209	1,160,000	2,689,430
ROW	553,800	128,000	85,000	10,007,000
CONST	13,327,631	19,390,817	15,963,500	5,450,000
OTHER	1,020,000	2,935,000	5,935,000	5,935,000
TOTAL	<u>16,566,596</u>	<u>23,821,026</u>	<u>23,143,500</u>	<u>24,081,430</u>

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2012	ESTIMATED CURRENT YEAR FY 2013	ESTIMATED BUDGET YEAR FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	ESTIMATED COST TO COMPLETE
TOWN HIGHWAY BRIDGES BARRE TOWN BRF 6100(7) Route: TH 7 BRIDGE ST. Year Added: 2007 Project Manager: JAMES LACROIX 802-828-0047	PE	335,000	311,311	23,689	0	0	0	0	0
	ROW	25,600	25,600	0	0	0	0	0	0
	CONST	2,300,000	0	750,000	1,550,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,660,600	336,911	773,689	1,550,000	0	0	0	0
	Description:	REPLACEMENT OF BR11 ON TH7 (BRIDGE ST.) IN BARRE TOWN, OVER THE STEVENS BRANCH.							
Comments:	JEFFORDS EARMARK. BRIDGE MAINTENANCE.								
TOWN HIGHWAY BRIDGES BARTON BRO 1449(31) Route: TH 2 Year Added: 2013 Project Manager: TODD SUMNER 802-828-0161	PE	250,000	8,677	130,000	80,000	31,323	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	585,000	0	0	0	100,000	485,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	835,000	8,677	130,000	80,000	131,323	485,000	0	0
	Description:	REPLACEMENT OF BR8 ON TH2 IN BARTON, OVER ROARING BROOK.							
Comments:									
TOWN HIGHWAY BRIDGES BENNINGTON BRF 1000(16) Route: TH2 8901 HUNT ST W. Year Added: Prior to 2006 Project Manager: DOUG BONNEAU 802-828-3874	PE	750,000	583,272	166,728	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,311,606	0	61,606	2,250,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,061,606	583,272	228,334	2,250,000	0	0	0	0
	Description:	REPLACEMENT OF BR57 ON TH7 (HUNT ST. WEST) IN THE TOWN OF BENNINGTON OVER THE ROARING BRANCH.							
Comments:	ADDRESSES STRUCTURAL DEFICIENCY.								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2012	ESTIMATED CURRENT YEAR FY 2013	ESTIMATED BUDGET YEAR FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	ESTIMATED COST TO COMPLETE
TOWN HIGHWAY BRIDGES BRANDON BHF 019-3(58) Route: US 7 Year Added: 2011 Project Manager: PATTI COBURN 802-828-5799	PE	350,000	543	100,000	135,000	114,457	0	0	0
	ROW	10,000	0	0	0	10,000	0	0	0
	CONST	2,000,000	0	0	0	0	2,000,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,360,000	543	100,000	135,000	124,457	2,000,000	0	0
	Description:	REHABILITATION OF BRIDGE NO. 114 ON US7 IN BRANDON, OVER THE NESHOBE RIVER.							
	Comments:	ADDRESSES STRUCTURAL DEFICIENCY.							
TOWN HIGHWAY BRIDGES BRATTLEBORO BRO 1442(35) Route: TH 12 Year Added: 2011 Project Manager: TODD SUMNER 802-828-0161	PE	250,000	139,375	100,000	10,625	0	0	0	0
	ROW	30,000	0	20,000	10,000	0	0	0	0
	CONST	1,250,400	0	0	375,000	875,400	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,530,400	139,375	120,000	395,625	875,400	0	0	0
	Description:	REPLACEMENT OR REHABILITATION OF BRIDGE NO. 7 ON TH12 IN BRATTLEBORO, OVER HALLADAY BROOK.							
	Comments:	ADDRESSES STRUCTURAL DEFICIENCY.							
TOWN HIGHWAY BRIDGES BRATTLEBORO-HINSDALE,NH BRF 2000(19)SC Route: VT 119 BRIDGE ST. Year Added: Prior to 2006 Project Manager: DANNY LANDRY 802-828-3639	PE	6,317,103	1,757,673	50,000	70,000	900,000	1,000,000	2,539,430	0
	ROW	10,045,000	0	0	5,000	8,000	50,000	9,982,000	0
	CONST	4,500,000	0	0	0	0	0	1,500,000	3,000,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	20,862,103	1,757,673	50,000	75,000	908,000	1,050,000	14,021,430	3,000,000
	Description:	THIS PROJECT REPRESENTS VERMONT'S SHARE OF THE \$31.5M VERMONT-NEW HAMPSHIRE PROJECT.							
	Comments:	CONNECTICUT RIVER BRIDGE. BRIDGE MAINTENANCE.							

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2012	ESTIMATED CURRENT YEAR FY 2013	ESTIMATED BUDGET YEAR FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	ESTIMATED COST TO COMPLETE
TOWN HIGHWAY BRIDGES BRISTOL BRO 1445(32) Route: TH 5 (SOUTH ST.) Year Added: 2007 Project Manager: JAMES LACROIX 802-828-0047	PE	300,000	196,776	103,224	0	0	0	0	0
	ROW	50,000	2,601	47,399	0	0	0	0	0
	CONST	2,100,000	0	600,000	1,028,035	471,965	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,450,000	199,377	750,623	1,028,035	471,965	0	0	0
	Description:	REPLACEMENT OF BR31 ON TH5 (SOUTH ST.) IN BRISTOL, OVER THE NEW HAVEN RIVER. PROJECT INCLUDES RELOCATION OF EXISTING TRUSS BRIDGE FOR LIMITED HIGHWAY OR ALTERNATIVE TRANSPORTATION USE.							
	Comments:	ADDRESSES STRUCTURAL DEFICIENCY.							
TOWN HIGHWAY BRIDGES CAMBRIDGE BRO 1448(39) Route: TH 46 Year Added: 2014 Project Manager: CHRISTOPHER WILLIAMS 802-828-0051	PE	75,000	9,101	35,899	30,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	750,000	0	0	0	750,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	825,000	9,101	35,899	30,000	750,000	0	0	0
	Description:	REPLACEMENT OF BRIDGE NO. 28 ON TH46 IN CAMBRIDGE, OVER THE SEYMOUR RIVER.							
	Comments:								
TOWN HIGHWAY BRIDGES CHARLOTTE BHO 1445(34) Route: TH 36 Year Added: 2009 Project Manager: MARK SARGENT 802-828-6576	PE	281,988	267,145	14,843	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,000,000	0	950,000	50,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,281,988	267,145	964,843	50,000	0	0	0	0
	Description:	REHABILITATION OF BR29 (QUINLAN COVERED BRIDGE) ON TH36 IN CHARLOTTE, OVER LEWIS CREEK.							
	Comments:	BRIDGE MAINTENANCE. JEFFORDS EARMARK.							

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2012	ESTIMATED CURRENT YEAR FY 2013	ESTIMATED BUDGET YEAR FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	ESTIMATED COST TO COMPLETE
TOWN HIGHWAY BRIDGES COLCHESTER STP 5600(12) Route: TH3 9521 TH 27 Year Added: Prior to 2006 Project Manager: CAROLYN CARLSON 802-828-0048	PE	262,500	187,002	43,436	32,062	0	0	0	0
	ROW	60,000	0	40,000	20,000	0	0	0	0
	CONST	1,700,000	0	0	500,000	1,200,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,022,500	187,002	83,436	552,062	1,200,000	0	0	0
	Description:	PROJECT IS FOR REPLACEMENT OF BRIDGE NO. 12 ON TH27 IN COLCHESTER, OVER INDIAN BROOK.							
	Comments:	BRIDGE MAINTENANCE.							
TOWN HIGHWAY BRIDGES CORINTH BRO 1447(29) Route: TH3 0116 TH 16 Year Added: 2008 Project Manager: DANNY LANDRY 802-828-3639	PE	187,600	3,007	97,993	86,600	0	0	0	0
	ROW	10,000	0	0	5,000	5,000	0	0	0
	CONST	702,000	0	0	75,000	625,500	1,500	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	899,600	3,007	97,993	166,600	630,500	1,500	0	0
	Description:	PROJECT IS FOR REPLACEMENT OF BR36 ON TH16 IN CORINTH, OVER TABOR BROOK.							
	Comments:	THB GRANT PROGRAM.							
TOWN HIGHWAY BRIDGES ENOSBURG BRO 1448(40) Route: TH 2 Year Added: 2014 Project Manager: JENNIFER FITCH 802-828-0053	PE	120,000	17,024	52,976	40,000	10,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	864,000	0	0	0	864,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	984,000	17,024	52,976	40,000	874,000	0	0	0
	Description:	REPLACEMENT OF BRIDGE NO. 48 ON TH2 IN ENOSBURG, OVER TYLER BRANCH.							
	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2012	ESTIMATED CURRENT YEAR FY 2013	ESTIMATED BUDGET YEAR FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	ESTIMATED COST TO COMPLETE
TOWN HIGHWAY BRIDGES FAIRFIELD BRF 0281(25) Route: TH 1 (FAS 0281) Year Added: 2014 Project Manager: CHRISTOPHER WILLIAMS 802-828-0051	PE	100,000	5,100	44,900	40,000	10,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	700,000	0	0	0	200,000	500,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	800,000	5,100	44,900	40,000	210,000	500,000	0	0
	Description:	REPLACEMENT OF BRIDGE NO. 14 ON TH1 (FAS 0281) IN FAIRFIELD, OVER THE FAIRFIELD RIVER.							
Comments:									
TOWN HIGHWAY BRIDGES FAIRFIELD BRO 1448(38) Route: TH 30 Year Added: 2013 Project Manager: DANNY LANDRY 802-828-3639	PE	272,500	28,130	244,370	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,357,664	0	193,952	964,760	198,952	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,630,164	28,130	438,322	964,760	198,952	0	0	0
	Description:	REPLACEMENT OF BR48 ON TH30 IN FAIRFIELD, OVER WANZER BROOK.							
Comments:									
TOWN HIGHWAY BRIDGES FAIRFIELD BRO 1448(41) Route: TH 47 Year Added: 2014 Project Manager: CHRISTOPHER WILLIAMS 802-828-0051	PE	110,000	13,125	36,875	50,000	10,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	600,000	0	0	0	600,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	710,000	13,125	36,875	50,000	610,000	0	0	0
	Description:	REPLACEMENT OF BRIDGE NO. 46 ON TH47 IN FAIRFIELD, OVER BLACK CREEK.							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2012	ESTIMATED CURRENT YEAR FY 2013	ESTIMATED BUDGET YEAR FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	ESTIMATED COST TO COMPLETE
TOWN HIGHWAY BRIDGES GUILFORD BRO 1442(36) Route: TH 10 Year Added: 2012 Project Manager: TODD SUMNER 802-828-0161	PE	260,000	109,478	115,000	35,522	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	950,000	0	0	350,000	600,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,210,000	109,478	115,000	385,522	600,000	0	0	0
	Description:	REPLACEMENT OR REHABILITATION OF BRIDGE NO. 65 ON TH10 IN GUILFORD, OVER HINESBURG BROOK.							
Comments:	ADDRESSES STRUCTURAL DEFICIENCY.								
TOWN HIGHWAY BRIDGES HARTFORD (WILDER) STP 1444(35) Route: TH 29 GILLETTE ST. Year Added: Prior to 2006 Project Manager: KRISTIN HIGGINS 802-828-0053	PE	303,880	303,880	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	3,000,000	1,563,172	1,436,828	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,303,880	1,867,052	1,436,828	0	0	0	0	0
	Description:	REHABILITATION OF BR38 ON TH29, AND REPLACEMENT OF BR36 ON TH81 IN WILDER.							
Comments:	ADDRESSES STRUCTURAL DEFICIENCIES. PROJECT SUBSTANTIALLY COMPLETE.								
TOWN HIGHWAY BRIDGES HARTFORD-LEBANON, NH BRF A000(627) Route: US 4 Year Added: 2009 Project Manager: DANNY LANDRY 802-828-3639	PE	290,000	156,517	133,483	0	0	0	0	0
	ROW	388,557	248,557	60,000	40,000	40,000	0	0	0
	CONST	10,900,000	0	0	405,000	200,000	5,000	0	10,290,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	11,578,557	405,074	193,483	445,000	240,000	5,000	0	10,290,000
	Description:	REPLACEMENT OF THE EXISTING 3-SPAN TRUSS BRIDGE ON US4, SPANNING THE CONNECTICUT RIVER BETWEEN HARTFORD, VT AND LEBANON, NH.							
Comments:	CONNECTICUT RIVER BRIDGE, NH IS THE LEAD AGENCY. COSTS SHOWN ARE VERMONT'S SHARE ONLY. ADDRESSES STRUCTURAL DEFICIENCY.								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2012	ESTIMATED CURRENT YEAR FY 2013	ESTIMATED BUDGET YEAR FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	ESTIMATED COST TO COMPLETE	
TOWN HIGHWAY BRIDGES LINCOLN BRF 0188(8) Route: TH 1 Year Added: 2012 Project Manager: TODD SUMNER 802-828-0161	PE	415,000	184,264	150,000	80,736	0	0	0	0	
	ROW	30,000	0	20,000	10,000	0	0	0	0	
	CONST	1,950,000	0	0	0	1,450,000	500,000	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	2,395,000	184,264	170,000	90,736	1,450,000	500,000	0	0	
	Description:	REPLACEMENT OR REHABILITATION OF BR19 ON TH1 IN LINCOLN, OVER THE NEW HAVEN RIVER.								
	Comments:	ADDRESSES STRUCTURAL DEFICIENCY.								
TOWN HIGHWAY BRIDGES LUDLOW BRF 025-1(42) Route: VT 103 Year Added: 2012 Project Manager: TODD SUMNER 802-828-0161	PE	315,000	124,533	135,000	45,000	10,467	0	0	0	
	ROW	75,000	0	20,000	50,000	5,000	0	0	0	
	CONST	1,300,000	0	0	0	900,000	400,000	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	1,690,000	124,533	155,000	95,000	915,467	400,000	0	0	
	Description:	REPLACEMENT OR REHABILITATION OF BRIDGE NO. 25 ON VT103 IN LUDLOW, OVER THE BLACK RIVER.								
	Comments:	ADDRESSES STRUCTURAL DEFICIENCY.								
TOWN HIGHWAY BRIDGES MIDDLEBURY-WEYBRIDGE BHO 1445(33) Route: TH 3 Year Added: 2008 Project Manager: MARK SARGENT 802-828-6576	PE	340,018	340,018	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	3,306,355	1,006,355	2,300,000	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	3,646,373	1,346,373	2,300,000	0	0	0	0	0	
	Description:	REHABILITATION OF BR1 (PULP MILL COVERED BRIDGE) ON TH3, SPANNING OTTER CREEK BETWEEN MIDDLEBURY AND WEYBRIDGE.								
	Comments:	JEFFORDS EARMARK. BRIDGE MAINTENANCE. PROJECT SUBSTANTIALLY COMPLETE.								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2012	ESTIMATED CURRENT YEAR FY 2013	ESTIMATED BUDGET YEAR FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	ESTIMATED COST TO COMPLETE
TOWN HIGHWAY BRIDGES MONTGOMERY BHO 1448() Route: TH 4 Year Added: 2014 Project Manager: DOUG BONNEAU 802-828-3874	PE	200,000	0	150,000	50,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	862,500	0	0	0	500,000	362,500	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,062,500	0	150,000	50,000	500,000	362,500	0	0
	Description:	REHABILITATION OF THE LONGLEY COVERED BRIDGE ON TH4 IN MONTGOMERY, OVER THE TROUT RIVER.							
Comments:									
TOWN HIGHWAY BRIDGES MONTGOMERY BHO 1448(27) Route: TH3 9651 TH 10 Year Added: Prior to 2006 Project Manager: CAROLYN CARLSON 802-828-0048	PE	130,000	68,848	31,152	30,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	240,000	0	40,000	200,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	370,000	68,848	71,152	230,000	0	0	0	0
	Description:	REHABILITATION OF BR36 ON TH10 IN MONTGOMERY, OVER BLACK FALLS BROOK.							
Comments:	ADDRESSES STRUCTURAL DEFICIENCY.								
TOWN HIGHWAY BRIDGES MT. TABOR BO 1443() Route: TH 1 Year Added: 2014 Project Manager: PAM THURBER 828-0041	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,579,500	0	0	1,579,500	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,579,500	0	0	1,579,500	0	0	0	0
	Description:	REPLACEMENT OF BRIDGE NO. 2 ON TH1 (FOREST HIGHWAY) IN MT. TABOR, OVER OTTER CREEK.							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2012	ESTIMATED CURRENT YEAR FY 2013	ESTIMATED BUDGET YEAR FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	ESTIMATED COST TO COMPLETE
TOWN HIGHWAY BRIDGES NEW HAVEN BRF 0183(1) Route: TH 2 Year Added: 2012 Project Manager: TODD SUMNER 802-828-0161	PE	420,000	164,216	110,000	100,000	45,784	0	0	0
	ROW	75,000	0	15,000	50,000	10,000	0	0	0
	CONST	2,555,000	0	0	0	755,000	1,800,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,050,000	164,216	125,000	150,000	810,784	1,800,000	0	0
	Description:	REPLACEMENT OR REHABILITATION OF BRIDGE NO. 10 ON TH2 IN NEW HAVEN, OVER THE NEW HAVEN RIVER.							
	Comments:	ADDRESSES STRUCTURAL DEFICIENCY.							
TOWN HIGHWAY BRIDGES NEWFANE BRF 0106(3)S Route: TH2 9512 FAS 0106 Year Added: Prior to 2006 Project Manager: CAROLYN CARLSON 802-828-0048	PE	481,859	481,859	0	0	0	0	0	0
	ROW	42,622	42,622	0	0	0	0	0	0
	CONST	1,840,631	830,016	1,010,615	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,365,112	1,354,497	1,010,615	0	0	0	0	0
	Description:	PROJECT IS FOR REPLACEMENT OF BRIDGE NO. 14 ON TH2 (FAS 0106) IN NEWFANE, OVER MARLBORO BROOK.							
	Comments:	ADDRESSES STRUCTURAL DEFICIENCY. PROJECT SUBSTANTIALLY COMPLETE.							
TOWN HIGHWAY BRIDGES NEWPORT CITY BRO 1449(25) Route: TH2 9655 VERNON ST. Year Added: Prior to 2006 Project Manager: CAROLYN CARLSON 802-828-0048	PE	549,129	549,129	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	5,970,906	1,696,470	4,000,000	274,436	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	6,520,035	2,245,599	4,000,000	274,436	0	0	0	0
	Description:	REPLACEMENT OF BR9 ON VERNON STREET IN NEWPORT CITY, OVER THE SOUTH BAY OF LAKE MEMPHREMAGOG.							
	Comments:	ADDRESSES STRUCTURAL DEFICIENCY.							

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2012	ESTIMATED CURRENT YEAR FY 2013	ESTIMATED BUDGET YEAR FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	ESTIMATED COST TO COMPLETE
TOWN HIGHWAY BRIDGES RANDOLPH BRO 1444(57) Route: TH 65 Year Added: 2013 Project Manager: TODD SUMNER 802-828-0161	PE	260,000	5,655	120,000	90,000	44,345	0	0	0
	ROW	20,000	0	10,000	10,000	0	0	0	0
	CONST	585,000	0	0	0	100,000	485,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	865,000	5,655	130,000	100,000	144,345	485,000	0	0
	Description:	REPLACEMENT OF BR35 ON TH65 IN RANDOLPH, OVER THE SECOND BRANCH OF THE WHITE RIVER.							
	Comments:								
TOWN HIGHWAY BRIDGES READSBORO BRF 0105(3) Route: TH2 9001 FAS 0105 Year Added: Prior to 2006 Project Manager: JAMES LACROIX 802-828-0047	PE	472,190	472,190	0	0	0	0	0	0
	ROW	58,063	58,063	0	0	0	0	0	0
	CONST	2,973,400	0	1,895,000	1,078,400	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,503,653	530,253	1,895,000	1,078,400	0	0	0	0
	Description:	REPLACEMENT OF BRIDGE #32 ON TH 2 (FAS 0105) IN READSBORO VILLAGE OVER THE WEST BRANCH OF THE DEERFIELD RIVER.							
	Comments:	BRIDGE MAINTENANCE.							
TOWN HIGHWAY BRIDGES ROCKINGHAM BRF 0126(12) Route: TH 1 Year Added: 2012 Project Manager: TODD SUMNER 802-828-0161	PE	600,000	250,678	185,000	150,000	14,322	0	0	0
	ROW	30,000	0	0	15,000	15,000	0	0	0
	CONST	2,765,000	0	0	0	1,000,000	1,765,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,395,000	250,678	185,000	165,000	1,029,322	1,765,000	0	0
	Description:	REPLACEMENT OR REHABILITATION OF BRIDGE NO. 11R ON TH1 IN ROCKINGHAM, OVER THESAXTONS RIVER.							
	Comments:	ADDRESSES STRUCTURAL DEFICIENCY.							

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2012	ESTIMATED CURRENT YEAR FY 2013	ESTIMATED BUDGET YEAR FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	ESTIMATED COST TO COMPLETE	
TOWN HIGHWAY BRIDGES RUTLAND CITY BRF 3000(16) Route: TH2 9421 RIVER ST. Year Added: Prior to 2006 Project Manager: CAROLYN CARLSON 802-828-0048	PE	761,050	415,622	165,272	180,156	0	0	0	0	
	ROW	460,000	0	240,000	220,000	0	0	0	0	
	CONST	5,995,508	245,508	0	0	300,000	4,000,000	1,450,000	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	7,216,558	661,130	405,272	400,156	300,000	4,000,000	1,450,000	0	
	Description:	REPLACEMENT OF BR2 ON RIVER ST. (TH8) IN RUTLAND CITY, OVER OTTER CREEK.								
	Comments:	ADDRESSES STRUCTURAL DEFICIENCY.								
TOWN HIGHWAY BRIDGES RUTLAND CITY BRF 3000(18)S Route: TH2 9620 FOREST ST. Year Added: Prior to 2006 Project Manager: CAROLYN CARLSON 802-828-0048	PE	94,525	32,486	25,528	20,000	16,511	0	0	0	
	ROW	28,800	0	0	28,800	0	0	0	0	
	CONST	840,000	0	0	100,000	740,000	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	963,325	32,486	25,528	148,800	756,511	0	0	0	
	Description:	REPLACEMENT OF BR14 ON FOREST STREET (TH3) IN RUTLAND CITY, OVER MOON BROOK.								
	Comments:	ADDRESSES STRUCTURAL DEFICIENCY.								
TOWN HIGHWAY BRIDGES RUTLAND CITY BRF 3000(19) Route: RIPLEY RD. Year Added: 2010 Project Manager: MARK SARGENT 802-828-6576	PE	608,054	433,054	175,000	0	0	0	0	0	
	ROW	400,000	0	400,000	0	0	0	0	0	
	CONST	2,900,000	0	0	500,000	2,400,000	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	3,908,054	433,054	575,000	500,000	2,400,000	0	0	0	
	Description:	REPLACEMENT OF BR17 ON RIPLEY RD. IN RUTLAND CITY, OVER OTTER CREEK.								
	Comments:	ADDRESSES STRUCTURAL DEFICIENCY.								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2012	ESTIMATED CURRENT YEAR FY 2013	ESTIMATED BUDGET YEAR FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	ESTIMATED COST TO COMPLETE
TOWN HIGHWAY BRIDGES SHREWSBURY BHO 1443() Route: TH 6 Year Added: 2014 Project Manager: MARK SARGENT 802-828-6576	PE	200,000	0	150,000	50,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	862,500	0	0	0	500,000	362,500	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,062,500	0	150,000	50,000	500,000	362,500	0	0
	Description:	REHABILITATION OF THE BROWN COVERED BRIDGE ON TH6 IN SHREWSBURY, OVER THE COLD RIVER.							
	Comments:								
TOWN HIGHWAY BRIDGES SHREWSBURY STP 1443(44) Route: TH2 9358 TH 4 Year Added: Prior to 2006 Project Manager: CAROLYN CARLSON 802-828-0048	PE	200,000	117,990	60,546	21,464	0	0	0	0
	ROW	30,000	0	20,000	10,000	0	0	0	0
	CONST	793,500	0	0	193,500	600,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,023,500	117,990	80,546	224,964	600,000	0	0	0
	Description:	REPLACEMENT OF BRIDGE NO. 37 ON TH 4 IN THE TOWN OF SHREWSBURY, WITH NECESSARY APPROACH WORK.							
	Comments:	JEFFORDS EARMARK. BRIDGE MAINTENANCE.							
TOWN HIGHWAY BRIDGES SPRINGFIELD BRO 1442(26) Route: TH2 9513 TH 6 Year Added: Prior to 2006 Project Manager: KRISTIN HIGGINS 802-828-0053	PE	262,583	262,583	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,716,871	651,522	1,065,349	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,979,454	914,105	1,065,349	0	0	0	0	0
	Description:	PROJECT IS FOR REPLACEMENT OF BR57 ON TH6 IN SPRINGFIELD, OVER GREAT BROOK.							
	Comments:	ADDRESSES STRUCTURAL DEFICIENCY. PROJECT SUBSTANTIALLY COMPLETE.							

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2012	ESTIMATED CURRENT YEAR FY 2013	ESTIMATED BUDGET YEAR FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	ESTIMATED COST TO COMPLETE
TOWN HIGHWAY BRIDGES STAMFORD STP 1441(29) Route: TH3 9611 TH 14 Year Added: Prior to 2006 Project Manager: CAROLYN CARLSON 802-828-0048	PE	147,000	44,450	50,550	52,000	0	0	0	0
	ROW	50,000	0	0	40,000	10,000	0	0	0
	CONST	691,228	51,228	0	0	0	640,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	888,228	95,678	50,550	92,000	10,000	640,000	0	0
	Description:	CONSTRUCTION OF A NEW SHORT STRUCTURE ON TH14 IN STAMFORD, OVER AN UNNAMED BROOK.							
Comments:	BRIDGE MAINTENANCE.								
TOWN HIGHWAY BRIDGES STATEWIDE Route: CONN RIVER BRIDGES Year Added: 2014 Project Manager:	PE	40,000	0	0	10,000	10,000	10,000	10,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	40,000	0	0	10,000	10,000	10,000	10,000	0
	Description:	PRELIMINARY ENGINEERING FOR CONNECTICUT RIVER BRIDGES.							
Comments:									
TOWN HIGHWAY BRIDGES STATEWIDE Route: COVERED BRIDGES Year Added: 2007 Project Manager: PAM THURBER 802-828-0041	PE	400,000	0	80,000	80,000	80,000	80,000	80,000	0
	ROW	100,000	0	0	25,000	25,000	25,000	25,000	0
	CONST	1,700,000	0	0	0	200,000	750,000	750,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,200,000	0	80,000	105,000	305,000	855,000	855,000	0
	Description:	REHABILITATION OF COVERED BRIDGES.							
Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2012	ESTIMATED CURRENT YEAR FY 2013	ESTIMATED BUDGET YEAR FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	ESTIMATED COST TO COMPLETE
TOWN HIGHWAY BRIDGES STATEWIDE	PE	120,000	0	0	30,000	30,000	30,000	30,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,800,000	0	0	450,000	450,000	450,000	450,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,920,000	0	0	480,000	480,000	480,000	480,000	0
Route: TOWN HIGHWAY BRIDGES Year Added: 2014 Project Manager:	Description:	DECK PREVENTIVE MAINTENANCE.							
	Comments:								
TOWN HIGHWAY BRIDGES STATEWIDE	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	15,035,000	0	350,000	735,000	2,650,000	5,650,000	5,650,000	0
	TOTAL	15,035,000	0	350,000	735,000	2,650,000	5,650,000	5,650,000	0
Route: TOWN HWY. BRIDGES Year Added: Prior to 2006 Project Manager: PAM THURBER 802-828-0041	Description:	PROJECT IS FOR THE AGENCY'S ESTIMATED EXPENDITURES ON TRANSPORTATION - TOWN HIGHWAY BRIDGE PROJECTS THAT ARE CURRENTLY UNDER DEVELOPMENT, EVALUATION AND SCOPING.							
	Comments:								
TOWN HIGHWAY BRIDGES STATEWIDE	PE	120,000	0	0	30,000	30,000	30,000	30,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,900,000	0	0	500,000	800,000	800,000	800,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,020,000	0	0	530,000	830,000	830,000	830,000	0
Route: VARIOUS BRIDGES Year Added: 2007 Project Manager: PAM THURBER 802-828-0041	Description:	PROTECTIVE COATING.							
	Comments:	TRUSS PAINT PROGRAM.							

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2012	ESTIMATED CURRENT YEAR FY 2013	ESTIMATED BUDGET YEAR FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	ESTIMATED COST TO COMPLETE
TOWN HIGHWAY BRIDGES STATEWIDE BRO NBIS() Route: ZZ Year Added: Prior to 2006 Project Manager: PAM THURBER 802-828-0041	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	1,425,000	0	285,000	285,000	285,000	285,000	285,000	285,000
	TOTAL	1,425,000	0	285,000	285,000	285,000	285,000	285,000	285,000
	Description:	INVENTORY, INSPECTION AND CLASSIFICATION OF BRIDGES OFF THE FEDERAL-AID SYSTEM							
Comments:									
TOWN HIGHWAY BRIDGES STEWARTSTOWN-CANAAN BHO A000(984) Route: BRIDGE ST. Year Added: 2013 Project Manager: DOUG BONNEAU 802-828-3874	PE	8,000	0	0	8,000	0	0	0	0
	ROW	10,000	0	0	10,000	0	0	0	0
	CONST	260,000	0	0	50,000	210,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	278,000	0	0	68,000	210,000	0	0	0
	Description:	CONNECTICUT RIVER BRIDGE.							
Comments:	BR33 NH # 15838.								
TOWN HIGHWAY BRIDGES STOWE BHF 0235(11) Route: TH 1703 VT 108 Year Added: Prior to 2006 Project Manager: CAROLYN CARLSON 802-828-0048	PE	120,000	79,404	20,596	20,000	0	0	0	0
	ROW	25,000	0	20,000	5,000	0	0	0	0
	CONST	2,457,000	0	0	0	1,800,000	657,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,602,000	79,404	40,596	25,000	1,800,000	657,000	0	0
	Description:	DECK REPLACEMENT OF BR2 ON TH2 (VT108) IN THE VILLAGE OF STOWE, OVER THE WATERBURY RIVER.							
Comments:	BRIDGE MAINTENANCE.								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2012	ESTIMATED CURRENT YEAR FY 2013	ESTIMATED BUDGET YEAR FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	ESTIMATED COST TO COMPLETE	
TOWN HIGHWAY BRIDGES THETFORD BHF 0177(9) Route: TH 1 Year Added: 2010 Project Manager: MARK SARGENT 802-828-6576	PE	313,056	313,056	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	2,400,000	121,051	2,278,949	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	2,713,056	434,107	2,278,949	0	0	0	0	0	
	Description:	REHABILITATION OF BR8 ON TH1 (FAS 0177) IN THETFORD, OVER THE WEST BRANCH OF THE OMPOMPANOOSUC RIVER.								
	Comments:	BRIDGE MAINTENANCE. PROJECT SUBSTANTIALLY COMPLETE.								
TOWN HIGHWAY BRIDGES WALPOLE-ROCKINGHAM BHO A000(687) Route: BRIDGE ST. Year Added: 2012 Project Manager: PAM THURBER 802-828-0041	PE	28,000	0	0	8,000	10,000	10,000	0	0	
	ROW	10,000	0	0	0	0	10,000	0	0	
	CONST	500,000	0	0	0	0	0	500,000	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	538,000	0	0	8,000	10,000	20,000	500,000	0	
	Description:	REHABILITATION OF THE VILAS BRIDGE (NH BRIDGE NO. 062/052) OVER THE CONNECTICUT RIVER BETWEEN BELLOWS FALLS, VT AND WALPOLE, NH.								
	Comments:	VERMONT SHARE ONLY - NEW HAMPSHIRE IS THE LEAD AGENCY. ADDRESSES STRUCTURAL DEFICIENCY.								
TOWN HIGHWAY BRIDGES WATERBURY BRO 1446(35) Route: TH 56 Year Added: 2014 Project Manager: JOEL PERRIGO 802-828-2583	PE	20,000	0	20,000	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	504,000	0	0	504,000	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	524,000	0	20,000	504,000	0	0	0	0	
	Description:	REALIGNMENT AND CONSTRUCTION OF A NEW PORTION OF ROADWAY TO RELACE EXISTING TRUSS BRIDGE ON TH56 (FARR RD.) IN WATERBURY, OVER THE LITTLE RIVER.								
	Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2012	ESTIMATED CURRENT YEAR FY 2013	ESTIMATED BUDGET YEAR FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	ESTIMATED COST TO COMPLETE	
TOWN HIGHWAY BRIDGES WOODSTOCK BHO 1444(52) Route: TH2 9629 TH 2 Year Added: Prior to 2006 Project Manager: MARK SARGENT 802-828-6576	PE	641,000	629,889	11,111	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	2,907,824	0	2,857,824	50,000	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	3,548,824	629,889	2,868,935	50,000	0	0	0	0	
	Description:	REHABILITATION OF BR45 (TAFTSVILLE COVERED BRIDGE) ON TH2 IN WOODSTOCK, OVER THE OTTAUQUECHEE RIVER.								
	Comments:	BRIDGE MAINTENANCE.								
	TOWN HIGHWAY BRIDGES WOODSTOCK BRO 1444(55) Route: TH3 9519 TH 6 Year Added: Prior to 2006 Project Manager: KRISTIN HIGGINS 802-828-0053	PE	100,000	68,422	31,578	0	0	0	0	0
		ROW	10,000	500	9,500	0	0	0	0	0
CONST		409,500	0	109,500	300,000	0	0	0	0	
OTHER		0	0	0	0	0	0	0	0	
TOTAL		519,500	68,922	150,578	300,000	0	0	0	0	
Description:		PROJECT IS FOR REPLACEMENT OF BRIDGE NO. 23 ON TH6 IN WOODSTOCK, OVER BRIDGEWATER BROOK.								
Comments:		ADDRESSES STRUCTURAL DEFICIENCY. ACCELERATED BRIDGE PROGRAM.								

**TOWN HIGHWAY BRIDGES - CAPITAL PROGRAM
SFY 2014 D&E**

Project Name	Manager	Project Number	Route	Bridge	PE	ROW	Const	Total	Federal	State	Local	Year Added
Barton Village	Pam Thurber		TH 4	BR58	25,000	0	0	25,000	20,000	2,500	2,500	2013
Barton Village	Chris Williams	BHF 0286(5)	VT 16	BR20	50,000	0	0	50,000	40,000	5,000	5,000	2011
Bethel	Pam Thurber		TH 19	BR35	20,000	0	0	20,000	16,000	2,000	2,000	2013
Cavendish	Pam Thurber		TH 1	BR58	20,000	0	0	20,000	16,000	2,000	2,000	2011
Clarendon	Chris Williams	BRO 1443(48)	TH 3	BR11	50,000	0	0	50,000	40,000	5,000	5,000	2012
Craftsbury	Pam Thurber		TH 4	BR4	20,000	0	0	20,000	16,000	2,000	2,000	2013
Danby	Pam Thurber		FAS 0130	BR9	20,000	0	0	20,000	16,000	2,000	2,000	2013
Highgate	Pam Thurber		TH 4	BR25	20,000	0	0	20,000	16,000	2,000	2,000	2014
Huntington	Pam Thurber		FAS 0211	BR8	25,000	0	0	25,000	20,000	2,500	2,500	2011
Huntington	Chris Williams	BRO 1445(35)	TH 22	BR30	50,000	0	0	50,000	40,000	5,000	5,000	2012
Montpelier	Pam Thurber		Cummings St.	BR13	25,000	0	0	25,000	20,000	2,500	2,500	2014
Morristown	Pam Thurber		FAS 0239	BR8	25,000	0	0	25,000	20,000	2,500	2,500	2014
Newfane	Pam Thurber		FAS 0106	BR12	25,000	0	0	25,000	20,000	2,500	2,500	2012
Orleans Village	Pam Thurber		VT 58	BR10	35,000	25,000	0	60,000	48,000	6,000	6,000	2013
Poultney	Pam Thurber		FAS 0138	BR2	20,000	0	0	20,000	16,000	2,000	2,000	2014
Richford	Chris Williams	BRF 0302(29)	FAS 0302	BR6	55,000	0	0	55,000	44,000	5,500	5,500	2013
Sandgate	Pam Thurber		TH 9	BR27	20,000	0	0	20,000	16,000	2,000	2,000	2013
St. Johnsbury	Chris Williams	BHO 1447(30)	TH 371	BR46	80,000	0	0	80,000	64,000	8,000	8,000	2013
Stockbridge	Pam Thurber		TH 51	BR30	20,000	0	0	20,000	16,000	2,000	2,000	2014
Strafford	Pam Thurber		FAS 0177	BR29	25,000	0	0	25,000	20,000	2,500	2,500	2013
West Haven	Pam Thurber		TH 3	BR10	20,000	0	0	20,000	16,000	2,000	2,000	2014
Woodstock Village	Pam Thurber		US 4	BR51	35,000	25,000	0	60,000	48,000	6,000	6,000	2014
Totals:					685,000	50,000	0	735,000	588,000	73,500	73,500	

TOWN HIGHWAY BRIDGES CANDIDATES

Project Name	Route	Project Number	Project Manager	Phone No.	Project Description	Year Added
BARNET	TH2 9639 TH 5	BRO 1447()	PAM THURBER	828-0041	REPLACE BR7 ON TH5	Prior to 2006
BELVIDERE	TH 8				REHAB/REPLACE BR11	2014
BENNINGTON	VT 9				REHAB/REPLACE BR6	2014
BRATTLEBORO	VT 9				REHAB/REPLACE BR54	2014
BURKE	TH 31				REHAB/REPLACE BR35	2014
CABOT	FAS 0249				REHAB/REPLACE BR7	2014
CHARLOTTE	TH 9				REHAB/REPLACE BR31	2014
CHESTER	TH 18				REHAB/REPLACE BR62	2014
DANBY	FAS 0130				REHAB/REPLACE BR7	2014
DANVILLE	FAS 0215				REHAB/REPLACE BR8	2014
DUXBURY	TH3 9634 TH 4	TH3 9634	PAM THURBER	828-0041	REPLACE BR10 ON TH4	Prior to 2006
FAIR HAVEN	TH 45				REHAB/REPLACE BR2	2014
FAIRFIELD	TH 29				REHAB/REPLACE BR49	2014
HARDWICK	TH3 9526 TH 29	TH3 9526	PAM THURBER	828-0041	REPLACE BR9 ON TH29	Prior to 2006
HUNTINGTON	FAS 0211				REHAB/REPLACE BR10	2014
HUNTINGTON	TH 22				REHAB/REPLACE BR32	2014
JAMAICA	TH 19				REHAB/REPLACE BR32	2014
JERICO	FAS 0209				REHAB/REPLACE BR15	2014
LEICESTER	TH 12				REHAB/REPLACE BR4	2014
LUDLOW VILLAGE	TH 324				REHAB/REPLACE BR57	2012
MONTGOMERY	FAS 0308				REHAB/REPLACE BR4	2014
MT. HOLLY	TH 17				REHAB/REPLACE BR64	2014
NORTHFIELD	TH 96				REHAB/REPLACE BR68	2014
NORTHFIELD	TH3 9635 TH 60	BRO 1446()	PAM THURBER	828-0041	REPLACE BR59 ON TH60	Prior to 2006
NORWICH	TH 16				REHAB/REPLACE BR41	2014
READING	TH 54				REHAB/REPLACE BR28	2012
ROCKINGHAM	TH 51				REHAB/REPLACE BR43	2014
SHELDON	TH 22				REHAB/REPLACE BR20	2014

TOWN HIGHWAY BRIDGES CANDIDATES

Project Name	Route	Project Number	Project Manager	Phone No.	Project Description	Year Added
SPRINGFIELD	TH 6				REHAB/REPLACE BR56	2011
SPRINGFIELD	VT 11				REHAB/REPLACE BR62	2014
STOWE	TH 43				REHAB/REPLACE BR48	2014
STOWE	TH 43				REHAB/REPLACE BR51	2014
SUNDERLAND	FAS 0114				REHAB/REPLACE BR17	2014
TUNBRIDGE	TH3 9628 TH 6	BRO 1444()	WAYNE SYMONDS	828-0503	TEMP. BR. ADJ. TO BR35 ON TH6	Prior to 2006
UNDERHILL	FAS 0233				REHAB/REPLACE BR7	2014
WALLINGFORD	TH3 9621 TH 46	TH3 9621	PAM THURBER	828-0041	REPLACE BR42 ON TH46	Prior to 2006
WATERBURY	TH2 9330 TH 2	BRO 1446()	PAM THURBER	828-0041	REPLACE BR36 ON TH2 -ON HOLD-	Prior to 2006
WATERVILLE	TH 20				REHAB/REPLACE BR14	2014
WESTMINSTER	FAS 0126				REHAB/REPLACE BR5	2014
WHEELLOCK	TH 21				REHAB/REPLACE BR23	2014
WHEELLOCK	TH3 9644 TH 17	TH3 9644	PAM THURBER	828-0041	REPLACE BR20 ON TH17	Prior to 2006
WOODSTOCK	FAS 0166				REHAB/REPLACE BR1	2014
WOODSTOCK	TH 24				REHAB/REPLACE BR9	2014

Agency of Transportation
Town Highway Non-Federal Disasters
Fiscal Year 2014 Appropriation Summary by Major Object

DeptID: **8100001400**

MAJOR OBJECT	FY12 Actuals	FY13 Appropriated	FY13 Estimated Expenditure	FY14 Appropriated	FY15 Projected	FY16 Projected	FY17 Projected
Personal Services							
Operating Expenses							
Grants	648,316	1,150,000	1,150,000	1,150,000	1,150,000	1,150,000	1,150,000
Total	648,316	1,150,000	1,150,000	1,150,000			1,150,000
Transportation Fund	648,316	1,150,000	1,150,000	1,150,000	1,150,000	1,150,000	1,150,000
Federal Revenue Fund							
Total	648,316	1,150,000	1,150,000	1,150,000	1,150,000	1,150,000	1,150,000

(was TH Emergency in FY12)

Agency of Transportation
Town Highway Federal Disasters

Fiscal Year 2014 Appropriation Summary by Major Object

DeptID: **8100001000**

MAJOR OBJECT	FY12 Actuals	FY13 Appropriated	FY13 Estimated Expenditure	FY14 Appropriated	FY15 Projected	FY16 Projected	FY17 Projected
Personal Services							
Operating Expenses							
Grants		3,600,000	3,600,000	3,600,000	1,500,000		
Total	0	3,600,000	3,600,000	3,600,000	1,500,000	0	0
Transportation Fund		400,000	400,000	400,000	300,000		
Federal Revenue Fund		3,200,000	3,200,000	3,200,000	1,200,000		
Total	0	3,600,000	3,600,000	3,600,000	1,500,000	0	0

Agency of Transportation
Municipal Mitigation Grant Program
Fiscal Year 2014 Appropriation Summary by Major Object

DeptID: **810005800**

MAJOR OBJECT	FY12 Actuals	FY13 Appropriated	FY13 Estimated Expenditure	FY14 Appropriated	FY15 Projected	FY16 Projected	FY17 Projected
Personal Services							
Operating Expenses							
Grants	864,428	1,262,998	1,262,998	1,551,000	440,000	440,000	440,000
Total	864,428	1,262,998	1,262,998	1,551,000	440,000	440,000	440,000
Transportation Fund	171,627	247,998	247,998	440,000	440,000	440,000	440,000
Federal Revenue Fund	692,801	1,015,000	1,015,000	1,111,000			
Total	864,428	1,262,998	1,262,998	1,551,000	440,000	440,000	440,000

Agency of Transportation
Town Highway Public Assistance
Fiscal Year 2014 Appropriation Summary by Major Object

DeptID: **810005500**

MAJOR OBJECT	FY12 Actuals	FY13 Appropriated	FY13 Estimated Expenditure	FY14 Appropriated	FY15 Projected	FY16 Projected	FY17 Projected
Personal Services	1,616,219						
Operating Expenses	11,424,503						
Grants	<u>66,888,408</u>	<u>66,500,000</u>	<u>66,500,000</u>	<u>29,235,250</u>	<u>9,952,919</u>	<u>200,000</u>	<u>200,000</u>
Total	79,929,130	66,500,000	66,500,000	29,235,250	9,952,919	200,000	200,000
ERAF *	2,629,900	3,500,000	3,500,000	2,235,250	616,319		
Federal Revenue Fund	<u>77,299,229</u>	<u>63,000,000</u>	<u>63,000,000</u>	<u>27,000,000</u>	<u>9,336,600</u>	<u>200,000</u>	<u>200,000</u>
Total	79,929,129	66,500,000	66,500,000	29,235,250	9,952,919	200,000	200,000

* Emergency Relief and Assistance Fund - typically funded with transfers from the General Fund.

Agency of Transportation

Transportation Board

Fiscal Year 2014 Appropriation Summary by Major Object

DeptID: **8100000800**

MAJOR OBJECT	FY12 Actuals	FY13 Appropriated	FY13 Estimated Expenditure	FY14 Appropriated	FY15 Projected	FY16 Projected	FY17 Projected
Personal Services	103,168	70,496	70,496	181,114	185,642	190,283	195,040
Operating Expenses	9,208	12,504	12,504	18,886	19,358	19,842	20,338
Total	112,376	83,000	83,000	200,000	205,000	210,125	215,378
Transportation Fund	112,376	83,000	83,000	200,000	205,000	210,125	215,378
Federal Revenue Fund							
Total	112,376	83,000	83,000	200,000	205,000	210,125	215,378

FY2014 Transportation Program
Glossary and Miscellaneous Information

Highways:	As defined in 19 V.S.A. Chapter 3 Sec.302
Class 1	Class 1 town highways are those town highways which form the extension of a state highway route and which carry a state highway route number. The agency shall determine which highways are to be class 1 highways.
Class 2	Class 2 town highways are those town highways selected as the most important highways in each town. As far as practicable they shall be selected with the purposes of securing trunk lines of improved highways from town to town and to places which by their nature have more than normal amount of traffic. The selectmen, with the approval of the agency, shall determine which highways are to be class 2 highways.
Class 3	Class 3 town highways are all traveled town highways other than class 1 or 2 highways. The selectmen, after conference with a representative of the agency shall determine which highways are class 3 town highways. The minimum standards for class 3 highways are a highway negotiable under normal conditions all seasons of the year by a standard manufactured pleasure car. This would include but not be limited to sufficient surface and base, adequate drainage, and sufficient width capable to provide winter maintenance, except that based on safety considerations for the traveling public and municipal employees, the selectboard shall, by rule adopted under 24 V.S.A. chapter 59, and after following the process for providing notice and hearing in section 709 of this title, have authority to determine whether a class 3 highway, or section of highway, should be plowed and made negotiable during the winter. However, a property owner aggrieved by a decision of the selectboard may appeal to the transportation board pursuant to subdivision 5(d)(8) of this title.
Class 4	Class 4 town highways are all other town highways. The selectmen shall determine which highways are class 4 town highways.

DEFINITIONS	
Candidate Project	Projects approved by the legislature that are not anticipated to have significant expenditures for preliminary engineering and/or right-of-way expenditures during the budget year, and funding for construction is not anticipated within a predictable time-frame.
Development & Evaluation Project	Projects approved by the legislature that are anticipated to have preliminary engineering and/or right-of-way expenditures during the budget year. The agency is committed to delivering these projects to construction on a timeline driven by priority and available funding. Construction funding in years 3 and 4 may be shown on the Statewide D&E project (in Front of the Book), with comment that the projects funded for construction will be selected from the D&E list.
Front of Book Project	Projects approved by legislature that are anticipated to have construction expenditures during the budget year and/or the following three years, with expected expenditures shown over four years.
Shelf Project	Projects projected to be ready for construction during the budget year, but have no state or federal funds identified for construction during the budget year.
SCOPING	First phase in the project development process. Defines a project to solve a transportation problem
ENHANCEMENT PROJECTS	Competitive grant program for local transportation-related projects in ten specific categories.
Obligated	A commitment by the Federal Government to reimburse the State for eligible expenditures on a project up to the amount obligated.
Unobligated	Unobligated Funds

FY2014 Transportation Program Glossary and Miscellaneous Information

ACRONYMS	
ABRB	ALBANY-BENNINGTON-RUTLAND-BURLINGTON [RAILROAD]
CDL	COMMERCIAL DRIVER'S LICENSE
CE	CATEGORICAL EXCLUSION
CFC	CHLOROFLUOROCARBON
DBE	DISADVANTAGED BUSINESS ENTERPRISE
D&E	DEVELOPMENT AND EVALUATION
DMS	DYNAMIC MESSAGE SIGNS
DTA	DISTRICT TRANSPORTATION ADMINISTRATOR (DISTRICT ENGINEER)
EA	ENVIRONMENTAL ASSESMENT
EIS	ENVIRONMENTAL IMPACT STATEMENT
FHS	FEDERAL HIGHWAY SYSTEM
FRA	FEDERAL RAILROAD ADMINISTRATION
GARVEE	GRANT ANTICIPATION REVENUE VEHICLES - BONDS
HOV	HIGH OCCUPANCY VEHICLE
IM	INTERSTATE MAINTENANCE PROGRAM
ISTEA	INTERMODAL SURFACE TRANSPORTATION EFFICIENCY ACT (1991)
JARC	JOB ACCESS REVERSE COMMUTE
JTOC	JOINT TRANSPORTATION OVERSIGHT COMMITTEE
MTBE	METHYL TERTIARY BUTYL ETHER
MUTCD	MANUAL ON UNIFORM TRAFFIC CONTROL DEVICES - Fed. Sign regulations
NEPA	NATIONAL ENVIRONMENTAL POLICY ACT (1969)
NTSB	NATIONAL TRANSPORTATION SAFETY BOARD
OBDS	OFFICIAL BUSINESS DIRECTIONAL SIGN
PE	PRELIMINARY ENGINEERING
PONTIS	BRIDGE MAINTENANCE SYSTEM -Latin for bridge
RABA	REVENUE ALIGNED BUDGET AUTHORITY
ROW	RIGHT OF WAY
SIB	STATE INFRASTRUCTURE BANK
SHS	STATE HIGHWAY SYSTEM
SOV	SINGLE OCCUPANCY VEHICLE
STIP	STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
STP	STATE TRANSPORTATION PLAN
TEA-21	TRANSPORTATION EQUITY ACT FOR THE 21ST CENTURY - 6 yr. Fed. Authorization
TH	TOWN HIGHWAY
TIP	TRANSPORTATION IMPROVEMENT PROGRAM
TOD	TRANSIT ORIENTED DEVELOPMENT
TR BUILDINGS	TRANSPORTATION BUILDINGS
VTR	VERMONT RAILWAY
ORGANIZATIONS	
CCRPC	CHITTENDEN COUNTY REGIONAL PLANNING COMMISSION
CCTA	CHITTENDEN COUNTY TRANSIT AUTHORITY - PUBLIC TRANSIT
MPO	METROPOLITAN TRANSPORTATION ORGANIZATION
RPC	REGIONAL PLANNING COMMISSION
RPO	REGIONAL PLANNING ORGANIZATION
RTA	REGIONAL TRANSIT AUTHORITY
CCMPO	CHITTENDEN COUNTY METROPOLITAN PLANNING ORGANIZATION
FHWA	FEDERAL HIGHWAY ADMINISTRATION
FTA	FEDERAL TRANSIT AUTHORITY

PROJECT PREFIXES

AIR	- AIRPORT PROGRAM	M-EGC	- URBAN - ECONOMIC GROWTH CENTER
BHF	- BRIDGE REHAB. - FEDERAL - PRIMARY, ON-SYSTEM	NH	- NATIONAL HIGHWAY SYSTEM
BHO	- BRIDGE REHAB. - FEDERAL - OFF-SYSTEM	NHEGC	- NATIONAL HIGHWAY SYSTEM - ECONOMIC GROWTH CENTER
BRF	- BRIDGE REPLACEMENT - FEDERAL - PRIMARY, ON-SYSTEM	NHG	- NATIONAL HIGHWAY SYSTEM, SIGNALS & SIGNS
BRS	- BRIDGE REPLACEMENT - FEDERAL - SECONDARY	PLH	- PUBLIC LANDS HIGHWAYS
BRZ, BRO	- BRIDGE REPLACEMENT - FEDERAL - OFF-SYSTEM	RAIL	- RAILROAD PROGRAM
CMG	- CONGESTION MITIGATION & AIR QUALITY 100% FEDERAL	RS	- RURAL SECONDARY
ER	- EMERGENCY RELIEF	RSEGC	- RURAL SECONDARY - ECONOMIC GROWTH CENTER
F	- FEDERAL-AID PRIMARY	SB	- SCENIC BYWAYS
F-EGC	- FEDERAL-AID PRIMARY - ECONOMIC GROWTH CENTER	ST	- STATE ONLY
HES	- HAZARD ELIMINATION	STP	- SURFACE TRANSPORTATION PROGRAM
HPP	- HIGH PRIORITY	STPG	- SURFACE TRANSPORTATION PROGRAM, SIGNALS & SIGNS
IM	- INTERSTATE MAINTENANCE	TCSP	- TRANSPORTATION & COMMUNITY SYSTEMS PRESERVATION GRANTS
IMG	- INTERSTATE MAINTENANCE, 100% FEDERAL	TH	- TOWN HIGHWAY BRIDGE, STATE & LOCAL FUNDS ONLY
IR	- INTERSTATE 4R		
M	- URBAN		

Explanation of the Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	(7)	(8)	(9)	(10)	(11)			(12)
		ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2012	ESTIMATED CURRENT YEAR FY 2013	ESTIMATED BUDGET YEAR FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	ESTIMATED COST TO COMPLETE
(1)	PE		0	0	0	0	0	0	0
(2)	ROW		0	0	0	0	0	0	0
(3)	CONSTR		0	0	0	0	0	0	0
	OTHER		0	0	0	0	0	0	0
Route:	TOTAL		0	0	0	0	0	0	0
(4)	Description:	(13)							
Year Added: (5)									
Project Manager: (6)	Comments:	(14)							

Key:

- (1) **Program** Major Program Category
- (2) **Project Name** The official name of the project, usually the town(s) in which the project is located.
- (3) **Project Number** A unique number, generally reflecting the Federal appropriation and route system number.
- (4) **Route** Route number or street name for highway projects; or name of airport or railroad.
- (5) **Year Added** The Fiscal Year in which a project first appeared in the Transportation Program.
- (6) **Project Manager** Name and phone number of the person to contact for project-related information.
- (7) **Estimated Total Cost** The estimated total cost of the project.
- (8) **Actual Expended thru FY2012** The actual amount expended on the project through 6/30/2012.
- (9) **Estimated Current Year FY2013** The amount anticipated to be expended in the current state fiscal year (ending 6/30/2013).
- (10) **Estimated Budget Year FY2014** The amount anticipated to be expended in the state fiscal year 2014 (ending 6/30/2014).
- (11) **Projected Cash Requirements** The estimated costs for each year of the Multiyear Transportation Plan.
- (12) **Estimated Cost to Complete** The estimated cost to complete the project.
- (13) **Description** A description of the type of project and its location.
- (14) **Comments** General comments regarding project status, etc.

Projects Added in FY 2013

<u>Program</u>	<u>Project Name</u>	<u>Project Number</u>	<u>Description</u>	<u>Reporting Format</u>
<u>Aviation</u>	BERLIN		PERIMETER FENCING	FRONT OF BOOK
	BERLIN		DEVELOP TAXIWAY/HANGAR AREA	FRONT OF BOOK
	CLARENDON		TERMINAL AREA LAYOUT	FRONT OF BOOK
	CLARENDON		AIRPORT ROAD OVERLAY	UNDER STATEWIDE
	CLARENDON		FULL PARALLEL TAXIWAY "E"	FRONT OF BOOK
	CLARENDON		RUNWAY 19 NORTH END STUDY	FRONT OF BOOK
	CLARENDON		JET HANGAR RETROFIT	FRONT OF BOOK
	CLARENDON	AV-FY13-023	RUNWAY 19 SAFETY AREA	UNDER STATEWIDE
	CLARENDON	AV-FY14-001	RUNWAY 19 SAFETY AREA CONST	UNDER STATEWIDE
	COVENTRY		PERIMETER FENCING	FRONT OF BOOK
	COVENTRY	AV-FY13-016	NEPA ASSESSMENT, ALP UPDATE	D & E
	LYNDON		AVIGATION EASEMENTS	FRONT OF BOOK
	MIDDLEBURY	AV-FY13-024	AVIGATION EASEMENTS	FRONT OF BOOK
	MORRISTOWN	AV-FY13-015	RECONSTRUCT RUNWAY	D & E
	SOUTH BURLINGTON	AV-FY13-014	LAND ACQUISITION - 10 ACRES	UNDER STATEWIDE
	SOUTH BURLINGTON	AV-FY13-021	GLYCOL COLLECTION SYSTEM	UNDER STATEWIDE
	SOUTH BURLINGTON	AV-FY13-022	LAND ACQUISITION - 12 PARCELS	UNDER STATEWIDE
	STATEWIDE		AIRPORT FUEL	UNDER STATEWIDE
	STATEWIDE		REPLACE STATE AIRPLANE	UNDER STATEWIDE
	STATEWIDE		HANGAR DEVELOPMENT	FRONT OF BOOK
	STATEWIDE	AV-FY13-020	BLOCK PATCHING/PVEMNT MARKINGS	UNDER STATEWIDE
<u>Interstate Bridges</u>	BARNET		REHAB BR77S	CANDIDATE
	BRATTLEBORO	ER 091-1(67)	STREAM BANK RESTORATION	EMERGENCY RELIEF
	COLCHESTER		REHAB BR75	CANDIDATE
	GEORGIA		REHAB BR85-1	CANDIDATE
	MIDDLESEX		REHAB BR45-1	CANDIDATE
	NORWICH		REHAB BR48S	CANDIDATE
	RICHMOND		REHAB BR53N	CANDIDATE
	RICHMOND		REHAB BR55S	CANDIDATE
	SPRINGFIELD		REHAB BR28 N&S	CANDIDATE

Projects Added in FY 2013

<u>Program</u>	<u>Project Name</u>	<u>Project Number</u>	<u>Description</u>	<u>Reporting Format</u>
<u>Bike & Pedestrian Facilities</u>				
	BRATTLEBORO	STP BIKE(58)	IMPROVE WESTERN AVE/UNION ST	UNDER STATEWIDE
	BRATTLEBORO	STP BIKE(59)	SCOPING FOR BIKE/PED	UNDER STATEWIDE
	COLCHESTER	STP SDWK(16)	SHARED-USE PATH	CANDIDATE
	EAST MONTPELIER	STP BIKE(63)	ADD SIDEWALKS, WIDEN LANES	UNDER STATEWIDE
	ESSEX JCT.	STP SDWK()	SHARED-USE PATH	UNDER STATEWIDE
	HARTFORD	STP BIKE(62)	IMPROVE SIDEWALK, BIKEPATH	UNDER STATEWIDE
	HINESBURG	STP BIKE(54)	CONSTRUCT SIDEWALK ALONG VT116	UNDER STATEWIDE
	PLAINFIELD	STP BIKE(57)	SCOPE BIKE/PED IMPROVEMENTS	UNDER STATEWIDE
	POULTNEY	STP BIKE(55)	EXTEND SIDEWALK ON YORK ST.	UNDER STATEWIDE
	RUTLAND CITY	STP BIKE(60)	SCOPE BIKE/PED CONNECTION	UNDER STATEWIDE
	RUTLAND CITY	STP BIKE(61)	SHARED-USE PATH	UNDER STATEWIDE
	SPRINGFIELD	STP BIKE(53)	SHARED-USE PATH FEAS. STUDY	UNDER STATEWIDE
	ST. ALBANS CITY	TCSP TCSE(16)	SIDEWALKS, LIGHTING, ETC.	FRONT OF BOOK
	ST. ALBANS TOWN	STP BIKE(56)	SCOPE BIKE/PED IMPROVEMENTS	UNDER STATEWIDE
	STATEWIDE	STP BIKE(50)	PROVIDE BICYCLE PARKING	FRONT OF BOOK
	STATEWIDE	STP BIKE(51)	PROVIDE BICYCLE PARKING	UNDER STATEWIDE
	STATEWIDE	STP SR2S(7)	SAFE-ROUTES-TO-SCHOOL PROGRAM	OTHER
	STATEWIDE	STP SR2S(8)	SAFE-ROUTES-TO-SCHOOL PROGRAM	UNDER STATEWIDE
	STATEWIDE	STP SRCG(2)	CROSSING GUARD TRAINING	OTHER
	WILLISTON	STP BIKE(52)	CONSTRUCT SIDEWALK	FRONT OF BOOK
	WILLISTON	STP SDWK(15)	SIDEWALK ALONG VT2A	FRONT OF BOOK
	WOODSTOCK VILLAGE	STP BIKE()	PEDESTRIAN REFUGE ISLAND	UNDER STATEWIDE
<u>State Highway Bridges</u>				
	BARRE TOWN		REHAB/REPLACE BR21	CANDIDATE
	BRADFORD	BM13072	REPLACE/ELIM DECK JOINTS	UNDER STATEWIDE
	BRAINTREE		REHAB/REPLACE BR47	CANDIDATE
	CHESTER		REHAB/REPLACE BR14	CANDIDATE
	CRAFTSBURY		REHAB/REPLACE BR110	CANDIDATE
	DANVILLE	BM13070	INSTALL CULVERT LINER	UNDER STATEWIDE
	ENOSBURG		REHAB/REPLACE BR24	CANDIDATE
	FAIRFIELD		REHAB/REPLACE BR7	CANDIDATE

Projects Added in FY 2013

<u>Program</u>	<u>Project Name</u>	<u>Project Number</u>	<u>Description</u>	<u>Reporting Format</u>
	FLETCHER		REHAB/REPLACE BR30	CANDIDATE
	JOHNSON		REHAB/REPLACE BR4	CANDIDATE
	LANCASTER-GUILDHALL	BHF A001(159)	CONNECTICUT RIVER BRIDGE	FRONT OF BOOK
	LITTLETON-WATERFORD	BHF A001(217)	SCOUR MITIGATION - I-93 & VT18	FRONT OF BOOK
	LOWELL		REHAB/REPLACE BR234	CANDIDATE
	LYME-THETFORD		CONNECTICUT RIVER BRIDGE	FRONT OF BOOK
	MT. HOLLY		REHAB/REPLACE BR7	CANDIDATE
	NEWBURY	BM13071	ELIMINATE DECK EXPANSION JOINT	UNDER STATEWIDE
	NORTH HERO	STP CULV(45)	REPLACE DEFICIENT CULVERT	UNDER STATEWIDE
	PLYMOUTH		REHAB/REPLACE BR115	CANDIDATE
	ST. ALBANS		REHAB/REPLACE BR19	CANDIDATE
	STARKSBORO		REHAB/REPLACE BR19	CANDIDATE
	STATEWIDE		CONNECTICUT RIVER BRIDGES	FRONT OF BOOK
	WATERBURY		REHAB/REPLACE BR44	CANDIDATE
	WEYBRIDGE-NEW HAVEN	BHF 032-1()	REHAB BR8 ON VT17	CANDIDATE
<u>Town Highway Bridges</u>				
	BELVIDERE		REHAB/REPLACE BR11	CANDIDATE
	BENNINGTON		REHAB/REPLACE BR6	CANDIDATE
	BRATTLEBORO		REHAB/REPLACE BR54	CANDIDATE
	BURKE		REHAB/REPLACE BR35	CANDIDATE
	CABOT		REHAB/REPLACE BR7	CANDIDATE
	CHARLOTTE		REHAB/REPLACE BR31	CANDIDATE
	CHESTER		REHAB/REPLACE BR62	CANDIDATE
	DANBY		REHAB/REPLACE BR7	CANDIDATE
	DANVILLE		REHAB/REPLACE BR8	CANDIDATE
	FAIR HAVEN		REHAB/REPLACE BR2	CANDIDATE
	FAIRFIELD		REHAB/REPLACE BR49	CANDIDATE
	HUNTINGTON		REHAB/REPLACE BR10	CANDIDATE
	HUNTINGTON		REHAB/REPLACE BR32	CANDIDATE
	JAMAICA		REHAB/REPLACE BR32	CANDIDATE
	JERICO		REHAB/REPLACE BR15	CANDIDATE
	LEICESTER		REHAB/REPLACE BR4	CANDIDATE
	LUDLOW VILLAGE		REHAB/REPLACE BR57	CANDIDATE

Projects Added in FY 2013

<u>Program</u>	<u>Project Name</u>	<u>Project Number</u>	<u>Description</u>	<u>Reporting Format</u>
	MONTGOMERY		REHAB/REPLACE BR4	CANDIDATE
	MONTGOMERY	BHO 1448()	REHAB COVERED BR33	FRONT OF BOOK
	MT. HOLLY		REHAB/REPLACE BR64	CANDIDATE
	NORWICH		REHAB/REPLACE BR41	CANDIDATE
	READING		REHAB/REPLACE BR28	CANDIDATE
	ROCKINGHAM		REHAB/REPLACE BR43	CANDIDATE
	SHELDON		REHAB/REPLACE BR20	CANDIDATE
	SHREWSBURY	BHO 1443()	REHAB COVERED BR34	FRONT OF BOOK
	SPRINGFIELD		REHAB/REPLACE BR56	CANDIDATE
	SPRINGFIELD		REHAB/REPLACE BR62	CANDIDATE
	STOWE		REHAB/REPLACE BR48	CANDIDATE
	STOWE		REHAB/REPLACE BR51	CANDIDATE
	SUNDERLAND		REHAB/REPLACE BR17	CANDIDATE
	UNDERHILL		REHAB/REPLACE BR7	CANDIDATE
	WATERBURY	BRO 1446(35)	REALIGN ROADWAY, CLOSE BRIDGE	FRONT OF BOOK
	WATERVILLE		REHAB/REPLACE BR14	CANDIDATE
	WESTMINSTER		REHAB/REPLACE BR5	CANDIDATE
	WHEELOCK		REHAB/REPLACE BR23	CANDIDATE
	WOODSTOCK		REHAB/REPLACE BR1	CANDIDATE
	WOODSTOCK		REHAB/REPLACE BR9	CANDIDATE
<u>Enhancements</u>				
	HINESBURG	STP EH08()	SIDEWALK & LANDSCAPING	UNDER STATEWIDE
	LUDLOW	STP EH12(9)	SHARED-USE PATH STUDY	UNDER STATEWIDE
	NORWICH	STP EH12()	PEDESTRIAN PATH SCOPING	UNDER STATEWIDE
	WAITSFIELD	STP EH08(6)C/1	RESTORE COV'D BRIDGE - PHASE I	UNDER STATEWIDE
<u>Park & Ride Facilities</u>				
	BARTON-ORLEANS	CMG PARK()SC	PARK & RIDE SCOPING	OTHER
	BENNINGTON	CMG PARK()SC	PARK & RIDE SCOPING	OTHER
	BERLIN	CMG PARK()	PARK & RIDE FACILITY UPGRADE	FRONT OF BOOK
	BERLIN	CMG PARK()	PARK & RIDE FACILITY CONST.	FRONT OF BOOK
	CAMBRIDGE	CMG PARK()	PARK & RIDE FACILITY UPGRADE	FRONT OF BOOK

Projects Added in FY 2013

<u>Program</u>	<u>Project Name</u>	<u>Project Number</u>	<u>Description</u>	<u>Reporting Format</u>
	CHARLOTTE	CMG PARK()SC	PARK & RIDE SCOPING	OTHER
	SHARON	CMG PARK()SC	PARK & RIDE SCOPING	OTHER
	THETFORD	CMG PARK()	PARK & RIDE FACILITY UPGRADE	FRONT OF BOOK
	WILLIAMSTOWN-NORTHFIELD	CMG PARK()SC	PARK & RIDE SCOPING	OTHER
<u>Public Transit</u>				
	STATEWIDE		CAPITAL MOBILITY PROJECT	OTHER
	STATEWIDE		FUTURE PROJECT D&E	OTHER
	STATEWIDE		FACILITY DEVELOPMENT	OTHER
<u>Paving</u>				
	ALBURGH	NH SURF(35)	RESURFACE US2	FRONT OF BOOK
	ALBURGH-COLCHESTER	STP SURF(36)	RESURFACE US2	FRONT OF BOOK
	BRATTLEBORO-ROCKINGHAM	IM SURF(37)	RESURFACE I-91 NB&SB	RESURFACING
	MONTPELIER	STP 2950(1)	RESURFACE BR US2 (STATE ST.)	FRONT OF BOOK
	STATEWIDE	STP CRAK()	CRACK SEALING	UNDER STATEWIDE
<u>Roadway</u>				
	BRAINTREE	ER STP 0187(12)	REPAIR BR6, REPLACE BR7	EMERGENCY RELIEF
	BRANDON	NH 019-3(496)C/1	WATERLINE WORK	FRONT OF BOOK
	BRIDGEWATER	ER CULV(41)	REPLACE CULVERT, BR43	EMERGENCY RELIEF
	CHESTER	ER CULV(38)	REPLACE CULVERT, BR42	EMERGENCY RELIEF
	CROSSROAD OF VERMONT BYWAY	SB VT12(004)	BYWAY TRAIL SIGNS	FRONT OF BOOK
	GRANVILLE	ER CULV(42)	REPLACE CULVERT, BR163	EMERGENCY RELIEF
	GRANVILLE	ER STP 013-4(40)	SLOPE REPAIR, VT100	EMERGENCY RELIEF
	HALIFAX	ER STP 013-1(19)	SLOPE REPAIR, VT112	EMERGENCY RELIEF
	HANCOCK	STP 0174(18)	REPAIR SLOPE ON VT125	EMERGENCY RELIEF
	HARTFORD	NH 020-2(37)	REPAIR FAILED SLOPE	UNDER STATEWIDE
	JAMAICA	STP 013-2(12)	SLOPE REMEDIATION	EMERGENCY RELIEF
	LAKE CHAMPLAIN BYWAY	SB VT12(001)	INTERPRETIVE PLANNING	OTHER
	MORETOWN	ER CULV(43)	REPLACE CULVERT, BR2	EMERGENCY RELIEF
	MORETOWN	ER STP 0167(15)	SLOPE REPAIR, VT100B	EMERGENCY RELIEF

Projects Added in FY 2013

<u>Program</u>	<u>Project Name</u>	<u>Project Number</u>	<u>Description</u>	<u>Reporting Format</u>
	MT. HOLLY	STP 0133(8)	REPAIR SLOPE ON VT155	EMERGENCY RELIEF
	RIPTON	ER CULV(44)		EMERGENCY RELIEF
	RIPTON	STP 0174(19)	SLOPE REPAIRS ON VT125	
	ROCHESTER	ER CULV(35)	REPLACE CULVERT, BR14A	EMERGENCY RELIEF
	SEARSBURG	NH 010-1(48)	REPAIR SLOPE ON VT9	EMERGENCY RELIEF
	SHARON	STP 0147(20)	REPAIR SLOPE ON VT14	EMERGENCY RELIEF
	SHIRES OF VERMONT BYWAY	SB VT12(002)	SIGNAGE, PANELS, KIOSKS	FRONT OF BOOK
	STATEWIDE	ER CULV(32)	SCOPING FOR DAMAGED CULVERTS	EMERGENCY RELIEF
	STATEWIDE	ER CULV(33)	REPLACE CULVERTS	EMERGENCY RELIEF
	STOCKBRIDGE	ER 022-1(26)	STABILIZE LEDGE	UNDER STATEWIDE
	STOCKBRIDGE	ER CULV(36)	REPLACE CULVERT, BR129	EMERGENCY RELIEF
	STONE VALLEY BYWAY	SB VT12(003)	MULTI-MODAL ACCESS, SIGNAGE	OTHER
	STOWE	STP 0235(17)	SLOPE REPAIR	EMERGENCY RELIEF
	WALLINGFORD	ER CULV(39)	REPLACE CULVERT	EMERGENCY RELIEF
	WALLINGFORD	STP 0138(11)	REPAIR SLOPE ON VT140	EMERGENCY RELIEF
	WEATHERSFIELD	PLH MAPL(1)	RECONSTRUCT MAPLE ST.	FRONT OF BOOK
	WESTFIELD	ER CULV(34)	REPLACE CULVERT, BR7	EMERGENCY RELIEF
	WESTFIELD	ER CULV(40)	REPLACE CULVERT, BR6	EMERGENCY RELIEF
	WINDHAM	ER CULV(37)	REPLACE CULVERT, BR34	EMERGENCY RELIEF
	WOODFORD	NH 010-1(47)	REPAIR SLOPE ON VT9	EMERGENCY RELIEF
<u>Rail</u>	BARTON		EASTERN AVE. CROSSING	FRONT OF BOOK
	CLARENDON		EAST CLARENDON RD. CROSSING	FRONT OF BOOK
	HYDEVILLE (CASTLETON)		BRIDGE NO. 229 - MP 77.339.	FRONT OF BOOK
	LEICESTER		OLD JERUSALEM RD CROSSING	FRONT OF BOOK
	LUDLOW		WEST HILL ROAD CROSSING	FRONT OF BOOK
	RUTLAND-BURLINGTON		VTR TRACKWORK (PAHSE II)	FRONT OF BOOK
	STATEWIDE		RAIL TRAIL MAINTENANCE	OTHER
	STATEWIDE	NECR003	PROTECTION AT 15 CROSSINGS	FRONT OF BOOK
	STATEWIDE	RR13NE01	UPGRADE NECR	FRONT OF BOOK
	STATEWIDE	RR13PLAN	RAIL PLAN	OTHER
	STATEWIDE	RREW001-402	FOUR CULVERTS ON VTR	FRONT OF BOOK

Projects Added in FY 2013

<u>Program</u>	<u>Project Name</u>	<u>Project Number</u>	<u>Description</u>	<u>Reporting Format</u>
	STATEWIDE	RREW001-403	ONE CULVERT ON WACR	FRONT OF BOOK
	STATEWIDE	RREW001-405	LVRT WASHOUTS	FRONT OF BOOK
	STATEWIDE	STP 2030(10)	X-ING INVENTORY, DATABASE MNT.	
<u>Safety & Traffic Operations</u>				
	ALBURGH-COLCHESTER	STPG SIGN(45)	REPLACE SIGN ALONG US2	UNDER STATEWIDE
	BARTON-DERBY	STPG SIGN(46)	REPLACE SIGNING ALONG US5	UNDER STATEWIDE
	GUILFORD-ROCKINGHAM	IMG SIGN(44)	REPLACE SIGNS ON I-91	UNDER STATEWIDE
	MORRISTOWN	ST 029-1(20)	INSTALL TEMPORARY SIGNAL	UNDER STATEWIDE
	STATEWIDE	HES MARK(400)	PAVEMENT MARKING - CLASS II'S	FRONT OF BOOK
	STATEWIDE	HES SHSP(8)	SAFETY PLANNING - LOCAL LEVEL	UNDER STATEWIDE
	STATEWIDE	HES WKZN(8)	RESEARCH PROJECT EQUIPMENT	UNDER STATEWIDE
	STATEWIDE	IMG MARK(113)	INTERSTATE PAVEMENT MARKINGS	UNDER STATEWIDE
	STATEWIDE - SOUTH REGION	HES MARK()	PAVEMENT MARKING - CLASS II'S	UNDER STATEWIDE
	STATEWIDE - SOUTHWEST REGION	STPG SIGN(47)	REPLACE SIGNS, VARIOUS ROUTES	UNDER STATEWIDE