

Agency of Transportation
Town Highway Public Assistance
Fiscal Year 2014 Appropriation Summary by Major Object

DeptID: **8100005500**

MAJOR OBJECT	FY12 Actuals	FY13 Appropriated	FY13 Estimated Expenditure	FY14 Appropriated	FY15 Projected	FY16 Projected	FY17 Projected
Personal Services	1,616,219						
Operating Expenses	11,424,503						
Grants	<u>66,888,408</u>	<u>66,500,000</u>	<u>66,500,000</u>	<u>29,235,250</u>	<u>9,952,919</u>	<u>200,000</u>	<u>200,000</u>
Total	79,929,130	66,500,000	66,500,000	29,235,250	9,952,919	200,000	200,000
ERAF *	2,629,900	3,500,000	3,500,000	2,235,250	616,319		
Federal Revenue Fund	<u>77,299,229</u>	<u>63,000,000</u>	<u>63,000,000</u>	<u>27,000,000</u>	<u>9,336,600</u>	<u>200,000</u>	<u>200,000</u>
Total	79,929,129	66,500,000	66,500,000	29,235,250	9,952,919	200,000	200,000

* Emergency Relief and Assistance Fund - typically funded with transfers from the General Fund.