

Agency of Transportation
Municipal Mitigation Grant Program
Fiscal Year 2014 Appropriation Summary by Major Object

DeptID: **810005800**

MAJOR OBJECT	FY12 Actuals	FY13 Appropriated	FY13 Estimated Expenditure	FY14 Appropriated	FY15 Projected	FY16 Projected	FY17 Projected
Personal Services							
Operating Expenses							
Grants	864,428	1,262,998	1,262,998	1,551,000	440,000	440,000	440,000
Total	864,428	1,262,998	1,262,998	1,551,000	440,000	440,000	440,000
Transportation Fund	171,627	247,998	247,998	440,000	440,000	440,000	440,000
Federal Revenue Fund	692,801	1,015,000	1,015,000	1,111,000			
Total	864,428	1,262,998	1,262,998	1,551,000	440,000	440,000	440,000