Agency of Transportation

Town Highway Vermont Local Roads

Fiscal Year 2014 Appropriation Summary by Major Object

DeptID: **8100001900**

MAJOR OBJECT	FY12 Actuals	FY13 Appropriated	FY13 Estimated Expenditure	FY14 Appropriated	FY15 Projected	FY16 Projected	FY17 Projected
Personal Services							
Operating Expenses							
Grants	343,161	400,000	400,000	400,000	400,000	400,000	400,000
Total	**343,161**	**400,000**	**400,000**	**400,000**	**400,000**	**400,000**	**400,000**
Transportation Fund	201,209	235,000	235,000	235,000	235,000	235,000	235,000
Federal Revenue Fund	141,952	165,000	165,000	165,000	165,000	165,000	165,000
Total	**343,161**	**400,000**	**400,000**	**400,000**	**400,000**	**400,000**	**400,000**