Agency of Transportation

Town Highway Aid

Fiscal Year 2014 Appropriation Summary by Major Object

DeptID: **8100003000**

MAJOR OBJECT	FY12 Actuals	FY13 Appropriated	FY13 Estimated Expenditure	FY14 Appropriated	FY15 Projected	FY16 Projected	FY17 Projected
Personal Services							
Operating Expenses							
Grants	24,982,744	25,982,744	25,982,744	25,982,744	25,982,744	25,982,744	25,982,744
Total	**24,982,744**	**25,982,744**	**25,982,744**	**25,982,744**	**25,982,744**	**25,982,744**	**25,982,744**
Transportation Fund	24,982,744	25,982,744	25,982,744	25,982,744	25,982,744	25,982,744	25,982,744
Federal Revenue Fund							
Total	**24,982,744**	**25,982,744**	**25,982,744**	**25,982,744**	**25,982,744**	**25,982,744**	**25,982,744**