

**Agency of Transportation**  
**Town Highway Non-Federal Disasters**  
**Fiscal Year 2014 Appropriation Summary by Major Object**

DeptID: **8100001400**

MAJOR OBJECT	FY12 Actuals	FY13 Appropriated	FY13 Estimated Expenditure	FY14 Appropriated	FY15 Projected	FY16 Projected	FY17 Projected
<b>Personal Services</b>							
<b>Operating Expenses</b>							
<b>Grants</b>	648,316	1,150,000	1,150,000	1,150,000	1,150,000	1,150,000	1,150,000
<b>Total</b>	<b>648,316</b>	<b>1,150,000</b>	<b>1,150,000</b>	<b>1,150,000</b>			<b>1,150,000</b>
<b>Transportation Fund</b>	648,316	1,150,000	1,150,000	1,150,000	1,150,000	1,150,000	1,150,000
<b>Federal Revenue Fund</b>							
<b>Total</b>	<b>648,316</b>	<b>1,150,000</b>	<b>1,150,000</b>	<b>1,150,000</b>	<b>1,150,000</b>	<b>1,150,000</b>	<b>1,150,000</b>

(was TH Emergency in FY12)