Agency of Transportation

Town Highway Class 2 Roadway

Fiscal Year 2014 Appropriation Summary by Major Object

DeptID: **8100002600**

MAJOR OBJECT	FY12 Actuals	FY13 Appropriated	FY13 Estimated Expenditure	FY14 Appropriated	FY15 Projected	FY16 Projected	FY17 Projected
Personal Services							
Operating Expenses							
Grants	6,230,909	7,248,750	7,248,750	7,248,750	7,248,750	7,248,750	7,248,750
Total	**6,230,909**	**7,248,750**	**7,248,750**	**7,248,750**	**7,248,750**	**7,248,750**	**7,248,750**
Transportation Fund	6,230,909	7,248,750	7,248,750	7,248,750	7,248,750	7,248,750	7,248,750
Federal Revenue Fund							
Total	**6,230,909**	**7,248,750**	**7,248,750**	**7,248,750**	**7,248,750**	**7,248,750**	**7,248,750**