

RAIL											COLOR KEY		
FY 2014 AS PASSED - TRANSPORTATION PROGRAM													
											Earmark		
5/15/2013 9:31	PROJECT NAME	DESCRIPTION	NUMBER	OTHER	PE	ROW	CONST	TOTAL	T FUND	TIB	FEDERAL	LOCAL	TOTAL
Clarendon & Pitsford Railroad													
	HYDEVILLE	BLISSVILLE ROAD CROSSING					300,000	300,000	30,000		270,000		300,000
Green Mountain Railroad:													
	CLARENDON	EAST CLARENDON ROAD CROSSING					400,000	400,000	40,000		360,000		400,000
	CLARENDON	REHAB BR 95	WCRS(10)				337,500	337,500		67,500	270,000		337,500
	LUDLOW	WEST HILL ROAD CROSSING					200,000	200,000	20,000		180,000		200,000
	ROCKINGHAM	BRIDGE 107 - SCOUR STABILIZATION	STP GMRC(16)				100,000	100,000	20,000		80,000		100,000
	ROCKINGHAM	BRIDGE 107 - SCOPING PROJECT	STP GMRC(9)		30,000		600,000	630,000		126,000	504,000		630,000
Montreal, Maine & Atlantic Railway:													
	NEWPORT-RICHFORD	IMPROVE FIVE RAIL/HIGHWAY CROSSINGS	STP 2030(7)		15,000		500,000	515,000	51,500		463,500		515,000
New England Central Railroad													
	AMTRAK "VERMONTER"	MONTREAL CENTRAL STATION DESIGN STUDY		50,000				50,000	50,000				50,000
	AMTRAK "VERMONTER"	NECR UPGRADE FROM ST. ALBANS - CANADA	RR13NE01				9,600,000	9,600,000			6,816,000	2,784,000	9,600,000
	ST. ALBANS	CROSSING	STP 2038(14)				500,000	500,000	50,000		450,000		500,000
	FHWA CROSSING GRANT	INSTALLATION OF PROTECTION AT 15 GRADE CROSSINGS	NECR003				540,000	540,000			432,000	108,000	540,000
Vermont Railway:													
	ARLINGTON	CROSSING	STP 0114(4)				400,000	400,000	40,000		360,000		400,000
	BENNINGTON-RUTLAND	IDENTIFY/PRIORITIZE BRIDGES ON VTR	WCRS(4)		200,000			200,000	40,000		160,000		200,000
	DORSET	BRIDGE 79	WCRS(8)		10,000		325,000	335,000		67,000	268,000		335,000
	LEICESTER	OLD JERUSALEM ROAD CROSSING					200,000	200,000	20,000		180,000		200,000
	MANCHESTER	BRIDGE 72	WCRS(24)				262,000	262,000		52,400	209,600		262,000
	MIDDLEBURY	BRIDGE 234	WCRS(16)				223,837	223,837		44,767	179,070		223,837
	MIDDLEBURY	MIDDLEBURY DOWNTOWN TUNNEL	WCRS(23)		1,000,000	100,000	500,000	1,600,000		320,000	1,280,000		1,600,000
	MIDDLEBURY	BRIDGE 239	WCRS(9)		50,000			50,000	10,000		40,000		50,000
	NEW HAVEN	BRIDGE 242	WCRS(18)				350,000	350,000		70,000	280,000		350,000
	PITTSFORD	CROSSING - KENDALL HILL ROAD	STP 2033()		20,000			20,000	2,000		18,000		20,000
	PITTSFORD	CROSSING - WHIPPLE HOLLOW ROAD	STP 2033(21)				637,500	637,500	63,750		573,750		637,500
	PITTSFORD	BRIDGE 219	HPP ABRB(9)		200,000			200,000		40,000	160,000		200,000
	RUTLAND-BURLINGTON	IDENTIFY/PRIORITIZE BRIDGES ON VTR	WCRS(3)		100,000			100,000	20,000		80,000		100,000
	RUTLAND-BURLINGTON	CWR UPGRADE	VTRY()				4,000,000	4,000,000			3,600,000	400,000	4,000,000
	RUTLAND-BURLINGTON	CWR UPGRADE	VTRY()				1,000,000	1,000,000		100,000	900,000		1,000,000
	SALISBURY	BRIDGE 232	WCRS(15)				282,500	282,500		56,500	226,000		282,500

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SHAFTSBURY	BRIDGE 57	WCRS(26)		20,000		362,500	382,500		76,500	306,000		382,500
SHELBURNE-BURLINGTON	MAINTAIN QUIET ZONE EQUIPMENT		75,000				75,000	75,000				75,000
SUNDERLAND	BRIDGE 64	WCRS(19)		60,000			60,000	12,000		48,000		60,000
Washington County RR-Barre-Mtplr:												
BARRE CITY	CROSSING	STP 026-1()		25,000		250,000	275,000	27,500		247,500		275,000
BARRE-BERLIN-MONTPELIER	WACR LEASE SUBSIDY	04-9038	260,000				260,000	260,000				260,000
MONTPELIER	CROSSING	STP 6400(30)		15,000	20,000		35,000	3,500		31,500		35,000
Washington County RR-Conn River:												
BARNET	BRIDGE 535	STRB(36)				350,000	350,000		350,000			350,000
BARTON	ROUTE 16, EASTERN AVENUE CROSSING					375,000	375,000	37,500		337,500		375,000
STATEWIDE	STATEWIDE RAILROAD TIES	CRTIES01				600,000	600,000		600,000			600,000
WHITE RIVER JUNCTION	ACQUISITION OF WHITE RIVER JUNCTION STATION		900,000				900,000		900,000			900,000
WHITE RIVER JUNCTION-NEWPORT	REHAB BRIDGES ON WACR-CRL	STRB(43)				300,000	300,000		300,000			300,000
Statewide Projects												
STATEWIDE	STATEWIDE-3WAY PARTNERSHIP		600,000				600,000	200,000			400,000	600,000
STATEWIDE	STATEWIDE - ADMIN		1,005,000				1,005,000	1,005,000				1,005,000
STATEWIDE	STATEWIDE - AMTRAK MARKETING		50,000				50,000	50,000				50,000
STATEWIDE	STATEWIDE - BRIDGE INSP		850,000				850,000	850,000				850,000
STATEWIDE	STATEWIDE - BRIDGE LOAD RATING		300,000				300,000	300,000				300,000
STATEWIDE	STATEWIDE - CROSSING MGMT	STP 2030(8)		22,000			22,000	2,200		19,800		22,000
STATEWIDE	STATEWIDE - D & E			350,000			350,000	178,000		172,000		350,000
STATEWIDE	STATEWIDE - LEASE MGMT		325,000				325,000	325,000				325,000
STATEWIDE	STATEWIDE - MAINT RR BLDG		100,000				100,000	100,000				100,000
STATEWIDE	STATEWIDE - OPER LIFEWAVER		30,000				30,000	6,000		24,000		30,000
STATEWIDE	STATEWIDE - AMTRAK		7,600,000				7,600,000	7,600,000				7,600,000
STATEWIDE	STATEWIDE - CROSSING RESURF					400,000	400,000	400,000				400,000
STATEWIDE	STATEWIDE - RAIL TRAIL MAINTENANCE					100,000	100,000	100,000				100,000
STATEWIDE	STATEWIDE - BRIDGE MAINTENANCE PROGRAM		500,000				500,000	500,000				500,000
STATEWIDE	STATEWIDE - STATE RAIL PLAN		250,000				250,000	250,000				250,000
Rail - FEMA												
BARRE CITY	BRIDGE 308	RREW12R		30,000		300,000	330,000	33,000		297,000		330,000
BARRE-BERLIN-MONTPELIER	ONE CULVERT ON THE WACR LINE	RREW001-403				300,000	300,000	75,000		225,000		300,000

RAIL

	Estimated Budget Year FY 2014	Projected FY 2015	Projected FY 2016	Projected FY 2017
PE	3,107,000	1,772,000	1,712,000	1,712,000
ROW	1,020,000	0	0	0
CONST	28,545,837	17,550,000	1,700,000	700,000
OTHER	11,245,000	10,520,000	10,520,000	10,520,000
TOTAL	<u>43,917,837</u>	<u>29,842,000</u>	<u>13,932,000</u>	<u>12,932,000</u>

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2012	ESTIMATED CURRENT YEAR FY 2013	ESTIMATED BUDGET YEAR FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	ESTIMATED COST TO COMPLETE
RAIL ALBANY-BENNINGTON-RUTLAND RR-FY11-NY1 Route: PASSENGER RAIL STUDY Year Added: 2013 Project Manager: COSTA PAPPIS 802-828-5790	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	1,000,000	609,342	390,658	0	0	0	0	0
	TOTAL	1,000,000	609,342	390,658	0	0	0	0	0
	Description:	NEW YORK-VERMONT BI-STATE INTERCITY PASSENGER RAIL STUDY. TRACK 3 PLANNING STUDY.							
Comments:	FULLY FUNDED IN FY2011 BUDGET. PROJECT SUBSTANTIALLY COMPLETE.								
RAIL AMTRAK "VERMONT" Route: Year Added: 2013 Project Manager: DAN DELABRUERE 802-828-1331	PE	100,000	0	50,000	50,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	100,000	0	50,000	50,000	0	0	0	0
	Description:	PLANNING FOR WORK AT THE MONTREAL CENTRAL STATION TO ACCOMMODATE THE AMTRAK "VERMONT".							
Comments:									
RAIL AMTRAK "VERMONT" RR-FY11-AR02 Route: NEW ENGLAND CENTRAL Year Added: 2012 Project Manager: TRINI BRASSARD 802-828-2828	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	76,063,999	69,131,157	6,932,842	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	76,063,999	69,131,157	6,932,842	0	0	0	0	0
	Description:	HIGH SPEED IMPROVEMENTS TO TRACK, ROADBED AND BRIDGES ON AMTRAK'S "VERMONT" ROUTE, ALONG THE NEW ENGLAND CENTRAL RR FROM ST. ALBANS TO VERNON.							
Comments:	ARRA PROJECT. PROJECT SUBSTANTIALLY COMPLETE.								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2012	ESTIMATED CURRENT YEAR FY 2013	ESTIMATED BUDGET YEAR FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	ESTIMATED COST TO COMPLETE
RAIL ARLINGTON STP 0114(4) Route: TH 1 851-184B Year Added: 2012 Project Manager: MLADIN GAGULIC 802-828-3524	PE	50,128	33,478	16,650	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	500,000	0	100,000	400,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	550,128	33,478	116,650	400,000	0	0	0	0
	Description:	SAFETY IMPROVEMENTS AT THE TH1/VERMONT RAILWAY GRADE CROSSING IN ARLINGTON, INCLUDING NEW SIGNALS, SIGNAL BOX, DRIVEWAY RELOCATION AND MUTCD UPGRADES.							
Comments:									
RAIL BARNET STRB(36) Route: CONN RIVER MAIN LINE Year Added: 2011 Project Manager: MLADIN GAGULIC 802-828-3524	PE	261,591	256,591	5,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	895,186	295,186	250,000	350,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,156,777	551,777	255,000	350,000	0	0	0	0
	Description:	REPLACEMENT OF TRUSS BR535 ON THE WASHINGTON COUNTY RAILROAD - CONNECTICUT RIVER LINE IN BARNET.							
Comments:									
RAIL BARRE CITY RREW12R-100 Route: WASHINGTON CO. RR Year Added: 2014 Project Manager: MLADIN GAGULIC 802-828-3524	PE	90,241	241	50,000	30,000	10,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	500,000	0	0	300,000	200,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	590,241	241	50,000	330,000	210,000	0	0	0
	Description:	REPLACEMENT OF ABUTMENT NO. 2 AND RETAINING WALL FOR BRIDGE NO. 308 ON THE WASHINGTON COUNTY RAILROAD'S GRANITE INDUSTRIES SPUR.							
Comments:									

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RAIL BARRE CITY STP 026-1() Route: VT 62 837-345K Year Added: 2013 Project Manager: MLADIN GAGULIC 802-828-3524	PE	75,000	0	50,000	25,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	350,000	0	100,000	250,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	425,000	0	150,000	275,000	0	0	0	0
	Description:	INSTALLATION OF A WARNING SYSTEM AT THE VT62/WASHINGTON COUNTY RR CROSSING IN BARRE CITY.							
Comments:									
RAIL BARRE TOWN RREW001-404 Route: WASHINGTON COUNTY RR Year Added: 2013 Project Manager: KRISTA CHADWICK 802-828-5750	PE	10,330	0	10,330	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,488,245	0	1,488,245	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,498,575	0	1,498,575	0	0	0	0	0
	Description:	STABILIZATION OF THE EXISTING RAILROAD EMBANKMENT OF THE SWITCHBACK ALIGNMENT, ON THE WASHINGTON COUNTY RAILROAD IN BARRE TOWN.							
Comments:	IRENE PROJECT. PROJECT SUBSTANTIALLY COMPLETE.								
RAIL BARRE-BERLIN-MONTPELIER 04-9038 Route: WASHINGTON CO. RR Year Added: Prior to 2006 Project Manager: DAN DELABRUERE 802-828-1331	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	2,878,251	1,578,251	260,000	260,000	260,000	260,000	260,000	260,000
	TOTAL	2,878,251	1,578,251	260,000	260,000	260,000	260,000	260,000	260,000
	Description:	LEASE SUBSIDY, AND INFRASTRUCTURE REPAIR.							
Comments:									

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RAIL BARRE-BERLIN-MONTPELIER WACR(5) Route: WASHINGTON CO. RR Year Added: 2011 Project Manager: MLADIN GAGULIC 802-828-3524	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	45,000	0	45,000	0	0	0	0	0
	TOTAL	45,000	0	45,000	0	0	0	0	0
	Description:	EVALUATION, MAINTENANCE AND REHABILITATION OF BRIDGES ALONG THE WASHINGTON COUNTY RR IN BARRE, BERLIN AND MONTPELIER.							
Comments:									
RAIL BARTON Route: CONN RIVER MAIN LINE Year Added: 2014 Project Manager:	PE	60,000	0	60,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	375,000	0	0	375,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	435,000	0	60,000	375,000	0	0	0	0
	Description:	VT16, EASTERN AVE. CROSSING.							
Comments:									
RAIL BENNINGTON-RUTLAND WCRS(4) Route: VT RAILWAY, INC. Year Added: 2012 Project Manager: MLADIN GAGULIC 802-828-3524	PE	811,027	411,027	200,000	200,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	811,027	411,027	200,000	200,000	0	0	0	0
	Description:	IDENTIFY AND PRIORITZE BRIDGES FOR REHABILITATION OR REPLACEMENT, ALONG THE VERMONT RAILWAY BETWEEN BENNINGTON AND BURLINGTON.							
Comments:									

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RAIL CAVENDISH RREW12K Route: GREEN MTN RR CORP Year Added: 2013 Project Manager: MLADIN GAGULIC 802-828-3524	PE	100,000	37,944	52,056	10,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	500,000	0	0	500,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	600,000	37,944	52,056	510,000	0	0	0	0
	Description:	RECONSTRUCTION OF THE EXISTING BOX CULVERT BENEATH BRIDGE NO. 127, ON THE GREEN MOUNTAIN RAILROAD IN CAVENDISH.							
	Comments:	IRENE PROJECT.							
RAIL CLARENDON Route: GREEN MTN RR CORP Year Added: 2014 Project Manager:	PE	80,000	0	80,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	400,000	0	0	400,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	480,000	0	80,000	400,000	0	0	0	0
	Description:	EAST CLARENDON ROAD CROSSING.							
	Comments:								
RAIL CLARENDON WCRS(10) Route: VT RAILWAY, INC. Year Added: 2011 Project Manager: MLADIN GAGULIC 802-828-3524	PE	170,054	160,054	10,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	675,000	0	337,500	337,500	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	845,054	160,054	347,500	337,500	0	0	0	0
	Description:	SCOPING FOR IMPROVEMENTS TO BR95 ON THE VERMONT RAILWAY IN CLARENDON.							
	Comments:								

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RAIL COVENTRY STRB(42) Route: CONN RIVER MAIN LINE Year Added: 2011 Project Manager: MLADIN GAGULIC 802-828-3524	PE	324,784	294,784	30,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	700,000	0	0	0	500,000	200,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,024,784	294,784	30,000	0	500,000	200,000	0	0
	Description:	DESIGN AND CONSTRUCTION FOR REPLACEMENT OF BR562.							
Comments:									
RAIL COVENTRY STRB(47) Route: CONN RIVER MAIN LINE Year Added: 2012 Project Manager: MLADIN GAGULIC 802-828-3524	PE	63,451	33,451	20,000	0	10,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	700,000	0	0	0	400,000	300,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	763,451	33,451	20,000	0	410,000	300,000	0	0
	Description:	REMOVE FIVE LARGE-DIAMETER CULVERTS, AND CONSTRUCT NEW STEEL TRESTLE ON THE WASHINGTON COUNTY RAILROAD - CONNECTICUT RIVER LINE IN COVENTRY, TO PROVIDE FLOW EQUIVOCATION CHANNEL. BRIDGE NO. 561.							
Comments:									
RAIL DORSET WCRS(8) Route: VT RAILWAY, INC. Year Added: 2010 Project Manager: MLADIN GAGULIC 802-828-3524	PE	184,467	164,467	10,000	10,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	650,000	0	325,000	325,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	834,467	164,467	335,000	335,000	0	0	0	0
	Description:	SCOPING FOR STRUCTURAL MODIFICATIONS TO INCREASE LOAD CAPACITY OF BRIDGE NO. 79 ON THE VERMONT RAILWAY IN DORSET.							
Comments:									

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RAIL HYDEVILLE (CASTLETON) Route: CLP RR Year Added: 2014 Project Manager:	PE	60,000	0	60,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	300,000	0	0	300,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	360,000	0	60,000	300,000	0	0	0	0
	Description:	BRIDGE 229 - MP 77.339.							
	Comments:								
RAIL LEICESTER Route: VT RAILWAY, INC. Year Added: 2014 Project Manager:	PE	40,000	0	40,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	200,000	0	0	200,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	240,000	0	40,000	200,000	0	0	0	0
	Description:	OLD JERUSALEM ROAD CROSSING.							
	Comments:								
RAIL LUDLOW Route: GREEN MTN RR CORP. Year Added: 2014 Project Manager:	PE	40,000	0	40,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	200,000	0	0	200,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	240,000	0	40,000	200,000	0	0	0	0
	Description:	WEST HILL ROAD CROSSING.							
	Comments:								

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RAIL MANCHESTER WCRS(24) Route: VT RAILWAY, INC. Year Added: 2012 Project Manager: MLADIN GAGULIC 802-828-3524	PE	93,797	43,797	50,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	262,000	0	0	262,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	355,797	43,797	50,000	262,000	0	0	0	0
Description:	CONDUCT TEST BORINGS AND PREPARE SCOPING REPORT DETAILING ANTICIPATED EFFECTS OF ABUTMENT SCOUR AND EROSION WITH REMOVAL OF DUFRESNE POND DAM BY THE AGENCY OF NATURAL RESOURCES.								
Comments:									
RAIL MIDDLEBURY WCRS(16) Route: VT RAILWAY, INC Year Added: 2010 Project Manager: MLADIN GAGULIC 802-828-3524	PE	24,190	9,190	15,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	447,674	0	223,837	223,837	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	471,864	9,190	238,837	223,837	0	0	0	0
Description:	REHABILITATION OF BR234 ON THE VERMONT RAILWAY IN MIDDLEBURY, INCLUDING REMOVAL OF EXISTING SUPERSTRUCTURE, INSTALLATION OF NEW CONCRETE SLABS, AND SUBSTRUCTURE REPAIRS.								
Comments:									
RAIL MIDDLEBURY WCRS(23) Route: VT RAILWAY, INC. Year Added: 2012 Project Manager: PATTI COBURN 802-828-5799	PE	1,413,833	13,833	400,000	1,000,000	0	0	0	0
	ROW	100,000	0	0	100,000	0	0	0	0
	CONST	7,500,000	0	0	500,000	7,000,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	9,013,833	13,833	400,000	1,600,000	7,000,000	0	0	0
Description:	LOWER GRADE OF THE VERMONT RAILWAY IN MIDDLEBURY TO ACCOMMODATE 21-FT. VERTICAL CLEARANCE, AND REPLACEMENT OF THE VT30 AND MERCHANTS ROW BRIDGES AT THEIR CURRENT LOCATIONS.								
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2012	ESTIMATED CURRENT YEAR FY 2013	ESTIMATED BUDGET YEAR FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	ESTIMATED COST TO COMPLETE
RAIL MIDDLEBURY WCRS(9) Route: VT RAILWAY, INC. Year Added: 2010 Project Manager: MLADIN GAGULIC 802-828-3524	PE	143,147	73,147	0	50,000	20,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	900,000	0	0	0	900,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,043,147	73,147	0	50,000	920,000	0	0	0
	Description:	SCOPING FOR STRUCTURAL MODIFICATIONS TO INCREASE LOAD CAPACITY OF BRIDGE NO. 239 ON THE VERMONT RAILWAY IN MIDDLEBURY.							
Comments:									
RAIL MONTPELIER STP 6400(30) Route: PIONEER ST. 837-327M Year Added: Prior to 2006 Project Manager: MLADIN GAGULIC 802-828-3524	PE	280,633	245,633	0	15,000	20,000	0	0	0
	ROW	27,171	7,171	0	20,000	0	0	0	0
	CONST	425,000	0	0	0	425,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	732,804	252,804	0	35,000	445,000	0	0	0
	Description:	PROJECT IS FOR CONSTRUCTION OF ACTIVE AND PASSIVE WARNING DEVICES AT THE PIONEER ST./WASHINGTON COUNTY RR GRADE CROSSING IN MONTPELIER.							
Comments:									
RAIL NEW HAVEN WCRS(18) Route: VT RAILWAY, INC Year Added: 2010 Project Manager: MLADIN GAGULIC 802-828-3524	PE	58,220	23,720	34,500	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	750,000	0	400,000	350,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	808,220	23,720	434,500	350,000	0	0	0	0
	Description:	REHABILITATION OF BR242 ON THE VERMONT RAILWAY IN NEW HAVEN, INCLUDING REMOVAL OF EXISTING SUPERSTRUCTUE, INSTALLATION OF NEW BEARING SEAT AND BACKWALLS, AND INSTALLATION OF OPEN DECK STRINGER SUPERSTRUCTURE.							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2012	ESTIMATED CURRENT YEAR FY 2013	ESTIMATED BUDGET YEAR FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	ESTIMATED COST TO COMPLETE
RAIL NEWPORT-RICHFORD STP 2030(7)	PE	213,735	168,735	30,000	15,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,100,749	749	600,000	500,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,314,484	169,484	630,000	515,000	0	0	0	0
Route: MM&A RAILROAD Year Added: 2010 Project Manager: MLADIN GAGULIC 802-828-3524	Description:	IMPROVEMENTS TO FIVE RAIL/HIGHWAY CROSSINGS ALONG THE MONTREAL, MAINE & ATLANTIC RR: US5 IN NEWPORT CITY (DOT #847-921B); FARM ACCESS IN NEWPORT TOWN (847-908M); VT105 IN TROY (847-891L); DOMINION AVE. IN NORTH TROY (847-883U); AND VT105 IN RICHFORD (847-879E).							
	Comments:								
RAIL PAWLET RREW12L	PE	94,622	33,672	60,950	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	350,000	0	0	350,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	444,622	33,672	60,950	350,000	0	0	0	0
Route: D & H RAIL TRAIL Year Added: 2013 Project Manager: MLADIN GAGULIC 802-828-3524	Description:	CONSTRUCTION OF ONE NEW ABUTMENT, FOR BRIDGE NO. 94 ON THE DELAWARE & HUDSON RAIL TRAIL IN PAWLET.							
	Comments:	IRENE PROJECT.							
RAIL PAWLET RREW12O	PE	84,122	30,647	53,475	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	275,000	0	0	275,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	359,122	30,647	53,475	275,000	0	0	0	0
Route: D & H TRAIL Year Added: 2013 Project Manager: MLADIN GAGULIC 802-828-3524	Description:	CONSTRUCTION OF ONE NEW ABUTMENT, FOR BRIDGE NO. 114.27 ON THE DELAWARE & HUDSON RAIL TRAIL IN PAWLET.							
	Comments:	IRENE PROJECT.							

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2012	ESTIMATED CURRENT YEAR FY 2013	ESTIMATED BUDGET YEAR FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	ESTIMATED COST TO COMPLETE	
RAIL PITTSFORD HPP ABRB(9) Route: VT RAILWAY, INC. Year Added: 2008 Project Manager: DAN DELABRUERE 802-828-1331	PE	1,498,354	1,248,354	50,000	200,000	0	0	0	0	
	ROW	15,460	15,460	0	0	0	0	0	0	
	CONST	2,100,000	0	0	0	2,100,000	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	3,613,814	1,263,814	50,000	200,000	2,100,000	0	0	0	
	Description:	REPLACEMENT OF EXISTING TRUSS BRIDGE AND PLATE GIRDER APPROACH, BR219, ON THE VERMONT RAILWAY IN PITTSFORD.								
	Comments:									
RAIL PITTSFORD STP 2033() Route: TH 2 851-320Y Year Added: 2013 Project Manager: MLADIN GAGULIC 802-828-3524	PE	40,000	0	20,000	20,000	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	600,000	0	0	0	600,000	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	640,000	0	20,000	20,000	600,000	0	0	0	
	Description:	RECONSTRUCTION OF THE VERMONT RWY/TH2 (KENDALL HILL RD.) GRADE CROSSING IN PITTSFORD. DOT #851-320Y.								
	Comments:									
RAIL PITTSFORD STP 2033(21) Route: TH 8 Year Added: 2010 Project Manager: MLADIN GAGULIC 802-828-3524	PE	140,143	70,143	70,000	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	850,000	0	212,500	637,500	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	990,143	70,143	282,500	637,500	0	0	0	0	
	Description:	DESIGN OF SAFETY IMPROVEMENTS FOR TWO RAIL/HIGHWAY CROSSINGS ON TH8 (WHIPPLE HOLLOW RD.) IN PITTSFORD: DOT CROSSING NUMBERS 837-138R AND 837-139X.								
	Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2012	ESTIMATED CURRENT YEAR FY 2013	ESTIMATED BUDGET YEAR FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	ESTIMATED COST TO COMPLETE	
RAIL ROCKINGHAM RREW12J Route: GREEN MTN RR CORP Year Added: 2013 Project Manager: MLADIN GAGULIC 802-828-3524	PE	200,000	33,845	66,155	100,000	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	950,000	0	0	275,000	675,000	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL		1,150,000	33,845	66,155	375,000	675,000	0	0	0
	Description:	STABILIZATION OF THE LEDGE FOUNDATION FOR BRIDGE NO. 110 ON THE GREEN MOUNTAIN RAILROAD IN ROCKINGHAM, ALONG WITH THE APPROACH RAILROAD EMBANKMENT SLOPE.								
Comments:	IRENE PROJECT.									
RAIL ROCKINGHAM STP GMRC(16) Route: GREEN MTN RR CORP Year Added: 2010 Project Manager: MLADIN GAGULIC 802-828-3524	PE	48,115	48,115	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	363,926	13,926	250,000	100,000	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL		412,041	62,041	250,000	100,000	0	0	0	0
	Description:	DESIGN COUNTERMEASURES TO STABILIZE PIER FROM LONG-TERM EFFECTS OF RIVER SCOUR, AND SOUTH ABUTMENT WING WALL EMBANKMENT STABILIZATION OF THE RAIL BED.								
Comments:										
RAIL ROCKINGHAM STP GMRC(9) Route: GREEN MTN RR CORP Year Added: 2010 Project Manager: MLADIN GAGULIC 802-828-3524	PE	198,022	150,772	17,250	30,000	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	800,000	0	0	600,000	200,000	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL		998,022	150,772	17,250	630,000	200,000	0	0	0
	Description:	ROCKINGHAM BRIDGE #107 @ MILE POST 5.023 BRIDGE BEARINGS SCOPING REPORT.								
Comments:										

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2012	ESTIMATED CURRENT YEAR FY 2013	ESTIMATED BUDGET YEAR FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	ESTIMATED COST TO COMPLETE
RAIL RUPERT RREW12M Route: D & H TRAIL Year Added: 2013 Project Manager: MLADIN GAGULIC 802-828-3524	PE	83,934	31,034	52,900	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	325,000	0	0	325,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	408,934	31,034	52,900	325,000	0	0	0	0
Description:	CONSTRUCTION OF ONE NEW ABUTMENT, FOR BRIDGE NO. 95 ON THE DELAWARE & HUDSON RAIL TRAIL IN RUPERT.								
Comments:	IRENE PROJECT.								
RAIL RUPERT RREW12N Route: D & H TRAIL Year Added: 2013 Project Manager: MLADIN GAGULIC 802-828-3524	PE	91,641	31,841	59,800	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	300,000	0	0	300,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	391,641	31,841	59,800	300,000	0	0	0	0
Description:	CONSTRUCTION OF ONE NEW ABUTMENT, FOR BRIDGE NO. 98 ON THE DELAWARE & HUDSON RAIL TRAIL IN RUPERT.								
Comments:	IRENE PROJECT.								
RAIL RUPERT RREW12P Route: D & H TRAIL Year Added: 2013 Project Manager: MLADIN GAGULIC 802-828-3524	PE	80,114	28,364	51,750	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	225,000	0	0	225,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	305,114	28,364	51,750	225,000	0	0	0	0
Description:	CONSTRUCTION OF A NEW CULVERT TO REPLACE A CATTLE PASS ON THE DELAWARE & HUDSON RAIL TRAIL IN RUPERT.								
Comments:	IRENE PROJECT.								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2012	ESTIMATED CURRENT YEAR FY 2013	ESTIMATED BUDGET YEAR FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	ESTIMATED COST TO COMPLETE	
RAIL RUTLAND-BURLINGTON Route: VT RAILWAY, INC. Year Added: 2014 Project Manager: DAN DELABRUERE 828-1331	PE	0	0	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	4,000,000	0	0	4,000,000	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	4,000,000	0	0	4,000,000	0	0	0	0	
	Description:	REPLACEMENT OF EXISTING JOINTED RAIL WITH CONTINUOUS WELDED RAIL, RECONSTRUCTION OF SEVERAL HIGHWAY CROSSINGS, AND REPLACEMENT OF SEVERAL SWITCHES (PHASE II).								
	Comments:									
RAIL RUTLAND-BURLINGTON VTRY () Route: VT RAILWAY, INC Year Added: 2013 Project Manager: DAN DELABRUERE 802-828-1331	PE	400,000	0	400,000	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	5,600,000	0	4,600,000	1,000,000	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	6,000,000	0	5,000,000	1,000,000	0	0	0	0	
	Description:	REPLACEMENT OF JOINTED RAIL WITH CWR, RECONSTRUCTION OF SEVERAL HIGHWAY CROSSINGS, AND THE REPLACEMENT OF SEVERAL SWITCHES IN THE TOWNS OF NEW HAVEN, FERRISBURGH, VERGENNES, SOUTH BURLINGTON AND BURLINGTON (PHASE I).								
	Comments:									
RAIL RUTLAND-BURLINGTON WCRS(3) Route: VT RAILWAY, INC. Year Added: 2007 Project Manager: MLADIN GAGULIC 802-828-3524	PE	653,930	253,930	300,000	100,000	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	0	0	0	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	653,930	253,930	300,000	100,000	0	0	0	0	
	Description:	BRIDGE SCOPING AND PRELIMINARY ENGINEERING FOR THE VERMONT RAILWAY BETWEEN RUTLAND AND BURLINGTON.								
	Comments:	BRIDGE LOAD CAPACITY ANALYSIS.								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2012	ESTIMATED CURRENT YEAR FY 2013	ESTIMATED BUDGET YEAR FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	ESTIMATED COST TO COMPLETE
RAIL SALISBURY WCRS(15) Route: VT RAILWAY, INC Year Added: 2010 Project Manager: MLADIN GAGULIC 802-828-3524	PE	14,193	14,193	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	565,000	0	282,500	282,500	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	579,193	14,193	282,500	282,500	0	0	0	0
	Description:	REHABILITATION OF BR232 ON THE VERMONT RAILWAY IN SALISBURY, INCLUDING REMOVAL OF EXISTING SUPERSTRUCTURE, INSTALLATION OF NEW CONCRETE SLABS, AND SUBSTRUCTURE REPAIRS.							
Comments:									
RAIL SHAFTSBURY WCRS(26) Route: VT RAILWAY, INC Year Added: 2012 Project Manager: MLADIN GAGULIC 802-828-3524	PE	122,756	82,756	20,000	20,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	712,500	0	0	362,500	350,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	835,256	82,756	20,000	382,500	350,000	0	0	0
	Description:	REPLACEMENT OF EXISTING BR57 (COLD SPRING BROOK STONE ARCH BRIDGE) ON THE VERMONT RAILWAY IN SHAFTSBURY.							
Comments:									
RAIL SHELBURNE-BURLINGTON Route: VT RAILWAY, INC. Year Added: Prior to 2006 Project Manager: DAN DELABRUERE 802-828-1331	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	375,000	0	75,000	75,000	75,000	75,000	75,000	75,000
	TOTAL	375,000	0	75,000	75,000	75,000	75,000	75,000	75,000
	Description:	PROJECT IS FOR QUIET ZONE CROSSING MAINTENANCE ALONG THE VERMONT RAILWAY, BETWEEN SHELBURNE AND BURLINGTON.							
Comments:	REQUIRED UNDER 1998 ACCESS AGREEMENT.								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2012	ESTIMATED CURRENT YEAR FY 2013	ESTIMATED BUDGET YEAR FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	ESTIMATED COST TO COMPLETE
RAIL ST. ALBANS CITY STP 2038(14) Route: NO. ELM ST. 247-412X Year Added: Prior to 2006 Project Manager: MLADIN GAGULIC 802-828-3524	PE	160,383	150,383	10,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,500,000	0	1,000,000	500,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,660,383	150,383	1,010,000	500,000	0	0	0	0
	Description:	SCOPING FOR IMPROVEMENTS TO THE NEW ENGLAND CENTRAL RR/NO. ELM ST. GRADE CROSSING IN ST. ALBANS CITY.							
Comments:									
RAIL STATEWIDE Route: RAIL PASS. SERVICE Year Added: Prior to 2006 Project Manager: DAN DELABRUERE 802-828-1331	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	37,269,209	4,169,209	4,500,000	7,600,000	7,000,000	7,000,000	7,000,000	7,000,000
	TOTAL	37,269,209	4,169,209	4,500,000	7,600,000	7,000,000	7,000,000	7,000,000	7,000,000
	Description:	PROJECT IS FOR THE PURCHASE OF INTERSTATE RAIL PASSENGER SERVICE, AND RELATED EXPENSES.							
Comments:									
RAIL STATEWIDE Route: RAILROAD ADMIN. Year Added: Prior to 2006 Project Manager: DAN DELABRUERE 802-828-1331	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	16,533,559	11,663,559	850,000	1,005,000	1,005,000	1,005,000	1,005,000	1,005,000
	TOTAL	16,533,559	11,663,559	850,000	1,005,000	1,005,000	1,005,000	1,005,000	1,005,000
	Description:	PROJECT IS FOR THE ADMINISTRATIVE SUPPORT OF THE RAIL PROGRAM.							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2012	ESTIMATED CURRENT YEAR FY 2013	ESTIMATED BUDGET YEAR FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	ESTIMATED COST TO COMPLETE
RAIL STATEWIDE Route: RAILROAD BRIDGES Year Added: Prior to 2006 Project Manager: DAN DELABRUERE 802-828-1331	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	4,225,796	125,796	400,000	850,000	950,000	950,000	950,000	950,000
	TOTAL	4,225,796	125,796	400,000	850,000	950,000	950,000	950,000	950,000
	Description:	INVENTORY, INSPECTION AND CLASSIFICATION OF STATE-OWNED RAILROAD BRIDGES.							
	Comments:								
RAIL STATEWIDE Route: RAILROAD BRIDGES Year Added: Prior to 2006 Project Manager: DAN DELABRUERE 802-828-1331	PE	3,730,000	0	710,000	350,000	890,000	890,000	890,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,730,000	0	710,000	350,000	890,000	890,000	890,000	890,000
	Description:	PROJECT IS FOR THE AGENCY'S ESTIMATED EXPENDITURES ON TRANSPORTATION - RAILROAD BRIDGE PROJECTS THAT ARE CURRENTLY UNDER DEVELOPMENT, EVALUATION AND SCOPING.							
	Comments:								
RAIL STATEWIDE Route: VARIOUS RAIL TRAILS Year Added: 2014 Project Manager:	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	400,000	0	0	100,000	100,000	100,000	100,000	100,000
	TOTAL	400,000	0	0	100,000	100,000	100,000	100,000	100,000
	Description:	RAIL TRAIL MAINTENANCE.							
	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2012	ESTIMATED CURRENT YEAR FY 2013	ESTIMATED BUDGET YEAR FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	ESTIMATED COST TO COMPLETE	
RAIL STATEWIDE Route: VARIOUS RAILROADS Year Added: 2008 Project Manager: DAN DELABRUERE 802-828-1331	PE	0	0	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	1,800,000	0	200,000	400,000	400,000	400,000	400,000	0	
	OTHER	598,170	598,170	0	0	0	0	0	0	
	TOTAL	2,398,170	598,170	200,000	400,000	400,000	400,000	400,000	400,000	0
	Description:	RAIL/HIGHWAY SURFACE AND SUBSTRUCTURE IMPROVEMENT.								
	Comments:									
RAIL STATEWIDE Route: VARIOUS RAILROADS Year Added: 2011 Project Manager: DAN DELABRUERE 802-828-1331	PE	0	0	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	0	0	0	0	0	0	0	0	
	OTHER	4,268,173	2,643,173	325,000	325,000	325,000	325,000	325,000	325,000	0
	TOTAL	4,268,173	2,643,173	325,000	325,000	325,000	325,000	325,000	325,000	0
	Description:	LEASE AND ENCROACHMENT MANAGEMENT OF STATE-OWNED RAILROAD RIGHT-OF-WAY.								
	Comments:									
RAIL STATEWIDE Route: VARIOUS RAILROADS Year Added: 2011 Project Manager: DAN DELABRUERE 802-828-1331	PE	0	0	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	0	0	0	0	0	0	0	0	
	OTHER	150,000	0	30,000	30,000	30,000	30,000	30,000	30,000	0
	TOTAL	150,000	0	30,000	30,000	30,000	30,000	30,000	30,000	0
	Description:	OPERATION LIFESAVER.								
	Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2012	ESTIMATED CURRENT YEAR FY 2013	ESTIMATED BUDGET YEAR FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	ESTIMATED COST TO COMPLETE
RAIL STATEWIDE Route: VARIOUS RAILROADS Year Added: 2011 Project Manager: DAN DELABRUERE 802-828-1331	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	292,241	32,241	60,000	50,000	50,000	50,000	50,000	50,000
	TOTAL	292,241	32,241	60,000	50,000	50,000	50,000	50,000	50,000
	Description:	RAIL PASSENGER MARKETING.							
Comments:									
RAIL STATEWIDE Route: VARIOUS RAILROADS Year Added: 2013 Project Manager: MLADIN GAGULIC 802-828-3524	PE	2,400,000	0	400,000	500,000	500,000	500,000	500,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,400,000	0	400,000	500,000	500,000	500,000	500,000	500,000
	Description:	BRIDGE MAINTENANCE.							
Comments:									
RAIL STATEWIDE Route: VARIOUS RAILROADS Year Added: 2013 Project Manager: MLADIN GAGULIC 802-828-3524	PE	1,500,000	0	300,000	300,000	300,000	300,000	300,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,500,000	0	300,000	300,000	300,000	300,000	300,000	300,000
	Description:	LOAD RATING FOR STATE-OWNED RAILROAD BRIDGES.							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2012	ESTIMATED CURRENT YEAR FY 2013	ESTIMATED BUDGET YEAR FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	ESTIMATED COST TO COMPLETE
RAIL STATEWIDE Route: VARIOUS RAILROADS Year Added: Prior to 2006 Project Manager: DAN DELABRUERE 802-828-1331	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	3,000,000	0	600,000	600,000	600,000	600,000	600,000	600,000
	TOTAL	3,000,000	0	600,000	600,000	600,000	600,000	600,000	600,000
	Description:	PROJECT IS FOR THE PURPOSE OF PARTICIPATING IN THREE-WAY PARTNERSHIPS WITH RAILROADS AND RAIL SHIPPERS, TO DEVELOP NEEDED FACILITIES, INCLUDING SIDINGS, SPURS & SYSTEM DEVELOPMENT.							
	Comments:								
RAIL STATEWIDE CRTIES01 Route: VARIOUS RAILROADS Year Added: 2013 Project Manager: DAN DELABRUERE 802-828-1331	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,875,000	0	375,000	600,000	300,000	300,000	300,000	300,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,875,000	0	375,000	600,000	300,000	300,000	300,000	300,000
	Description:	INSTALLATION OF CROSSTIES ON VARIOUS STATE-OWNED RAILROADS.							
	Comments:								
RAIL STATEWIDE NECR003 Route: FHWA CROSSING GRANT Year Added: 2014 Project Manager:	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,700,000	0	2,160,000	540,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,700,000	0	2,160,000	540,000	0	0	0	0
	Description:	INSTALLATION OF PROTECTION AT 15 GRADE CROSSINGS.							
	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2012	ESTIMATED CURRENT YEAR FY 2013	ESTIMATED BUDGET YEAR FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	ESTIMATED COST TO COMPLETE
RAIL STATEWIDE RR 1002 Route: VARIOUS RAILROADS Year Added: 2011 Project Manager: DAN DELABRUERE 802-828-1331	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	575,000	0	100,000	100,000	125,000	125,000	125,000	0
	TOTAL	575,000	0	100,000	100,000	125,000	125,000	125,000	0
	Description:	MAINTENANCE OF STATE-OWNED RAILROAD PROPERTY AND BUILDINGS.							
Comments:									
RAIL STATEWIDE RR13NE01 Route: NEW ENGLAND CENTRAL Year Added: 2014 Project Manager:	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	11,200,000	0	100,000	9,600,000	1,500,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	11,200,000	0	100,000	9,600,000	1,500,000	0	0	0
	Description:	UPGRADE NECR FROM ST. ALBANS TO CANADA.							
Comments:	FRA TIGER IV GRANT.								
RAIL STATEWIDE RR13PLAN Route: STATEWIDE RAIL PLAN Year Added: 2014 Project Manager:	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	370,000	0	120,000	250,000	0	0	0	0
	TOTAL	370,000	0	120,000	250,000	0	0	0	0
	Description:	STATEWIDE RAIL PLAN.							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2012	ESTIMATED CURRENT YEAR FY 2013	ESTIMATED BUDGET YEAR FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	ESTIMATED COST TO COMPLETE
RAIL STATEWIDE RREW001-402 Route: VT RAILWAY, INC. Year Added: 2014 Project Manager:	PE	80,000	0	80,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,600,000	0	400,000	1,200,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,680,000	0	480,000	1,200,000	0	0	0	0
	Description:	FOUR CULVERTS ON THE VTR LINE. MAY FLOODING EMERGENCY WORK (FEMA).							
Comments:									
RAIL STATEWIDE RREW001-403 Route: WASHINGTON CO RR Year Added: 2014 Project Manager:	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	400,000	0	100,000	300,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	400,000	0	100,000	300,000	0	0	0	0
	Description:	ONE CULVERT ON THE WACR LINE. MAY FLOODING EMERGENCY WORK (FEMA).							
Comments:									
RAIL STATEWIDE RREW001-405 Route: LAMOILLE VALLEY R.T. Year Added: 2014 Project Manager:	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,200,000	0	600,000	600,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,200,000	0	600,000	600,000	0	0	0	0
	Description:	LVRT WASHOUTS - TROPICAL STORM IRENE EMERGENCY WORK (FEMA).							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2012	ESTIMATED CURRENT YEAR FY 2013	ESTIMATED BUDGET YEAR FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	ESTIMATED COST TO COMPLETE
RAIL STATEWIDE STP 2030(8) Route: VARIOUS ROUTES Year Added: 2010 Project Manager: MLADIN GAGULIC 802-828-3524	PE	161,782	51,782	22,000	22,000	22,000	22,000	22,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	161,782	51,782	22,000	22,000	22,000	22,000	22,000	0
	Description:	COMPILATION, ANALYSIS AND MAINTENANCE FOR RAIL/HIGHWAY CROSSING IMPROVEMENTS (CRASH DATA, TRAFFIC VOLUMES, ETC.), AND EVALUATION OF DATABASE SYSTEMS.							
Comments:	SECTION 130.								
RAIL SUNDERLAND WCRS(19) Route: VT RAILWAY, INC Year Added: 2010 Project Manager: MLADIN GAGULIC 802-828-3524	PE	191,779	41,779	90,000	60,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,500,000	0	0	0	2,000,000	500,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,691,779	41,779	90,000	60,000	2,000,000	500,000	0	0
	Description:	SCOPING FOR IMPROVEMENTS TO BR64 ON THE VERMONT RAILWAY IN SUNDERLAND.							
Comments:									
RAIL WALLINGFORD GMRC(8) Route: GREEN MTN RR CORP Year Added: 2011 Project Manager: MLADIN GAGULIC 802-828-3524	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	730,893	893	730,000	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	730,893	893	730,000	0	0	0	0	0
	Description:	REHABILITATION OF BR145 ON THE GREEN MOUNTAIN RAILROAD IN EAST WALLINGFORD, INCLUDING REPLACEMENT OF BEARINGS, REHABILITATION OF BRIDGE BEARING SEATS, AND RELATED CONCRETE AND MASONRY REPAIRS.							
Comments:	PROJECT SUBSTANTIALLY COMPLETE.								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2012	ESTIMATED CURRENT YEAR FY 2013	ESTIMATED BUDGET YEAR FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	ESTIMATED COST TO COMPLETE	
RAIL WHITE RIVER JCT. Route: NEW ENGLAND CENTRAL Year Added: 2013 Project Manager: DAN DELABRUERE 802-828-1331	PE	0	0	0	0	0	0	0	0	
	ROW	900,000	0	0	900,000	0	0	0	0	
	CONST	0	0	0	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	900,000	0	0	900,000	0	0	0	0	
	Description:	PURCHASE OF BUILDING IN WHITE RIVER JCT. FOR RAILROAD STATION.								
	Comments:									
RAIL WHITE RIVER JCT.-NEWPORT STRB43 Route: CONN. RIVER LINE Year Added: 2012 Project Manager: MLADIN GAGULIC 802-828-3524	PE	145,439	130,439	15,000	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	300,000	0	0	300,000	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	445,439	130,439	15,000	300,000	0	0	0	0	
	Description:	UPDATE BRIDGE LOCATIONS ASSESSMENT OF SCOUR AND EROSION EFFECTS WITH SITE SURVEY AND RETROFIT EVALUATION AT ELEVEN WORST-RATED BRIDGES ALONG THE WASHINGTON COUNTY RR - CONNECTICUT RIVER LINE.								
	Comments:									

**RAIL - CAPITAL PROGRAM
SFY 2014 D&E**

Project Name	Project Number	Manager	Description	PE	ROW	Const	Total	Federal	State	Local	Year Added
Bradford - Wash. Co. - Conn. River		Mladen Gagulic	Crossing - Piermont Rd.	20,000	0	0	20,000	16,000	4,000	0	2014
Chester - Green Mtn RR Corp	GMRC(11)	Mladen Gagulic	Bridge No. 119 Rehabilita	25,000	0	0	25,000	0	25,000	0	2010
Clarendon - Green Mtn RR Corp	GMRC(13)	Mladen Gagulic	Bridge No. 152 Rehabilita	25,000	0	0	25,000	0	25,000	0	2010
Fair Haven - Clarendon & Pittsford		Mladen Gagulic	Crossing - So. Main St.	20,000	0	0	20,000	16,000	4,000	0	2014
Lyndonville - Wash. Co. - Conn. Rive		Mladen Gagulic	Crossing - Broad St.	25,000	0	0	25,000	20,000	5,000	0	2014
Middlebury - VT Railway, Inc	ST SPUR(2)	Dan Delabruere	Final Design & Permitting	50,000	0	0	50,000	40,000	10,000	0	Prior 2006
Montpelier - Washington County	WACR(6)	Mladen Gagulic	Bridge 306	35,000	0	0	35,000	0	35,000	0	2013
Rockingham - Green Mtn RR Corp	GMRC(10)	Mladen Gagulic	Bridge No. 111 Rehabilita	25,000	0	0	25,000	0	25,000	0	2010
Rockingham - Green Mtn RR Corp	GMRC(14)	Mladen Gagulic	Bridge No. 112 Rehabilita	25,000	0	0	25,000	0	25,000	0	2010
Rutland - VT Railway, Inc.		Dan Delabruere	Railyard Relocation	60,000	0	0	60,000	48,000	12,000	0	2014
Vergennes - VT Railway, Inc.		Mladen Gagulic	Crossing - Monkton Rd.	20,000	0	0	20,000	16,000	4,000	0	2014
Wallingford - VT Railway, Inc.		Mladen Gagulic	Crossing - Anderson's	20,000	0	0	20,000	16,000	4,000	0	2014
Totals:				350,000	0	0	350,000	172,000	178,000	0	

RAIL CANDIDATES

Project Name	Route	Project Number	Project Manager	Phone No.	Project Description	Year Added
BARTON	CONN RIVER MAIN LINE	WCRL(11)	MLADIN GAGULIC	828-3524	REHABILITATION OF BR558	2010
BARTON	CONN RIVER MAIN LINE	WCRL(13)	MLADIN GAGULIC	828-3524	REHABILITATION OF BR557	2010
BRADFORD	CONN RIVER MAIN LINE	WCRL(7)	MLADIN GAGULIC	828-3524	REHABILITATION OF BR516	2010
BURKE	CONN RIVER MAIN LINE	WCRL(14)	MLADIN GAGULIC	828-3524	REHABILITATION OF BR544	2010
COVENTRY	CONN RIVER MAIN LINE	WCRL(10)	MLADIN GAGULIC	828-3524	REHABILITATION OF BR566	2010
COVENTRY	CONN RIVER MAIN LINE	WCRL(12)	MLADIN GAGULIC	828-3524	REHABILITATION OF BR563	2010
COVENTRY	CONN RIVER MAIN LINE	WCRL(8)	MLADIN GAGULIC	828-3524	REHABILITATION OF BR565	2010
COVENTRY	CONN RIVER MAIN LINE	WCRL(9)	MLADIN GAGULIC	828-3524	REHABILITATION OF BR564	2010
LYNDON	CONN RIVER MAIN LINE	WCRL(4)	MLADIN GAGULIC	828-3524	REHABILITATION OF BR541	2010
NEWBURY	CONN RIVER MAIN LINE	WCRL(15)	MLADIN GAGULIC	828-3524	REHABILITATION OF BR519	2010
NEWBURY	CONN RIVER MAIN LINE	WCRL(16)	MLADIN GAGULIC	828-3524	REHABILITATION OF BR500	2010
RUTLAND RAILYARD RELOCATION	US 7/VT RAILWAY		DAN DELABRUERE	828-1331	RUTLAND RAILYARD	Prior to 2006
WATERFORD	CONN RIVER MAIN LINE	WCRL(5)	MLADIN GAGULIC	828-3524	REHABILITATION OF BR537	2010
WELLS RIVER	CONN RIVER MAIN LINE	WCRL(6)	MLADIN GAGULIC	828-3524	REHABILITATION OF BR522	2010