

PROGRAM DEVELOPMENT - MULTI MODAL CENTERS

COLOR KEY

FY14 AS PASSED - TRANSPORTATION PROGRAM

											Earmark	
PROJECT NAME	DESCRIPTION	NUMBER	OTHER	PE	ROW	CONST	TOTAL	T FUND	FEDERAL	LOCAL	OTHER	TOTAL
MONTPELIER	Multi-modal Transit Center	STP MMTC(3)		84,192	600,000	848,980	1,533,172		1,533,172			1,533,172
TOTAL MULTIMODAL FACILITIES APPROPRIATION			0	84,192	600,000	848,980	1,533,172	0	1,533,172	0		1,533,172

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MULTI-MODAL FACILITIES

	Estimated Budget Year FY 2014	Projected FY 2015	Projected FY 2016	Projected FY 2017
PE	84,192	0	0	0
ROW	600,000	0	0	0
CONST	848,980	2,000,000	200,000	0
OTHER	0	0	0	0
TOTAL	<u>1,533,172</u>	<u>2,000,000</u>	<u>200,000</u>	<u>0</u>

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2012	ESTIMATED CURRENT YEAR FY 2013	ESTIMATED BUDGET YEAR FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	ESTIMATED COST TO COMPLETE
MULTI-MODAL FACILITIES	PE	900,000	219,923	595,885	84,192	0	0	0	0
	MONTPELIER								
	ROW	2,000,000	5,492	1,394,508	600,000	0	0	0	0
	STP MMTc(3)								
	CONST	3,048,980	0	0	848,980	2,000,000	200,000	0	0
Route:	OTHER	0	0	0	0	0	0	0	0
TRANSIT CENTER	TOTAL	5,948,980	225,415	1,990,393	1,533,172	2,000,000	200,000	0	0
Year Added: 2012	Description:	CONSTRUCTION OF A MULTI-MODAL TRANSIT CENTER/BIKE PATH AND PEDESTRIAN FACILITY IN MONTPELIER.							
Project Manager: JOEL PERRIGO 802-828-2583	Comments:	PUBLIC TRANSIT IMPROVEMENTS. FUNDS FROM STP DISCRETIONARY GRANT.							