

PROGRAM DEVELOPMENT - ENHANCEMENT PROGRAM

FY 2014 AS PASSED - TRANSPORTATION PROGRAM

5/15/2013 8:21												
PROJECT NAME	DESCRIPTION	NUMBER	OTHER	PE	ROW	CONST	TOTAL	T FUND	FEDERAL	ARRA	LOCAL	TOTAL
2013-2017 Awards	TRANSPORTATION ALTERNATIVES			500,000			500,000		400,000		100,000	500,000
BARRE CITY	CONSTRUCT SIDEWALK ALONG US 302	STP EH06(18)		1,000			1,000		800		200	1,000
BARRE TOWN	CONSTRUCT SIDEWALK	STP EH06 (19)		1,968	628	121,250	123,846		99,077		24,769	123,846
BARRE TOWN	CONSTRUCT SIDEWALK	STP EH11 (1)		10,000	3,500	70,000	83,500		66,800		16,700	83,500
BELVIDERE	CONSTRUCT SALT SHED	STP EH08(15)		8,000	1,000	30,000	39,000		31,200		7,800	39,000
BENNINGTON	LIGHTING, SIDEWALKS, LANDSCAPING	STP EH08(11)		6,000			6,000		4,800		1,200	6,000
BETHEL	DESIGN & CONSTRUCT SIDEWALK	STP EH07(6)		308		62,500	62,808		50,246		12,562	62,808
BRANDON	CONSTRUCT SIDEWALKS 1690 FEET	STP EH05(4)		3,539		73,750	77,289		61,831		15,458	77,289
BRATTLEBORO	STORMWATER TREATMENT	STP EH09(11)		9,264			9,264		7,411		1,853	9,264
BRATTLEBORO	INSTALL SIDEWALK ALONG MAIN ST	STP EH10(15)		15,000	2,000		17,000		13,600		3,400	17,000
BRISTOL	IMPROVE VILLAGE GREEN	STP EH09(2)		7,716			7,716		6,173		1,543	7,716
BURLINGTON	MID-BLOCK PED CROSSINGS	STP EH09(16)		4,800		20,000	24,800		19,840		4,960	24,800
BURLINGTON	RELOCATE BIKE PATH	STP EH10()				100,000	100,000		80,000		20,000	100,000
BURLINGTON	INTERVALE REVITALIZATION	STP ST EH00(16)				952	952		762		190	952
CABOT	IMPROVE BIKE/PED ACCESS	STP EH12(14)	7,000				7,000		5,600		1,400	7,000
CASTLETON	CONSTRUCT SIDEWALK/CROSSWALK	STP EH10(4)		1,000	15,000		16,000		12,800		3,200	16,000
CHESTER	REPLACE SIDEWALKS	STP EH12(7)		20,000	1,250		21,250		17,000		4,250	21,250
DERBY LINE	CONSTRUCT SIDEWALK	STP EH12(6)		20,000	8,000		28,000		22,400		5,600	28,000
DOVER	SIDEWALK PEDESTRIAN BRIDGE	STP EH12(3)		3,500	5,000		8,500		6,800		1,700	8,500
EAST MONTPELIER	SHARED-USE PATH	STP EH10(17)		7,000			7,000		5,600		1,400	7,000
ENOSBURGH	SALT & SAND SHED	STP EH10()		1,000			1,000		800		200	1,000
ESSEX JCT.	SIDEWALK & PEDESTRIAN LIGHTING	STP EH12(12)		2,000		50,000	52,000		41,600		10,400	52,000
FAIRFAX	INSTALL SIDEWALK	STP EH12(8)		18,000	6,000		24,000		19,200		4,800	24,000
GEORGIA	CONSTRUCT NEW SALT SHED	STP EH10(21)				37,500	37,500		30,000		7,500	37,500
GUILFORD	RESTORE GREEN RIVER BRIDGE	STP EH11(4)		18,770		30,000	48,770		39,016		9,754	48,770
HARTFORD	GATEWAY ARCH, LANDSCAPING, ETC	STP EH05(35)		1,671		5,000	6,671		5,337		1,334	6,671
HARTFORD	SIDEWALKS, BIKE LANES, ETC	STP EH09(15)		10,000			10,000		8,000		2,000	10,000
HARTFORD	INSTALL SIDEWALK ALONG US5	STP EH10(18)		5,000	6,000		11,000		8,800		2,200	11,000
HARTFORD	BIKE/PED IMPROVEMENT SCOPING	STP EH11(5)	1,412				1,412		1,130		282	1,412
HARTLAND	PEDESTRIAN SAFETY STUDY	STP EH12(13)	2,500				2,500		2,000		500	2,500
HINESBURG	SIDEWALK & LANDSCAPING	STP EH08()				300,000	300,000		240,000		60,000	300,000
HYDE PARK	STREETSCAPE IMPROVEMENT PLANS	STP EH05(26)				170,750	170,750		136,600		34,150	170,750
JAMAICA	INSTALL SIDEWALK ALONG VT30	STP EH11(6)				300,000	300,000		240,000		60,000	300,000
JERICO	BICYCLLE/PEDESTRIAN PATH	SPT EH12(10)		10,000			10,000		8,000		2,000	10,000
JOHNSON	PEDESTRIAN IMPROVEMENTS	STP EH10(2)		16,015	5,000	25,000	46,015		36,812		9,203	46,015
KILLINGTON	PEDESTRIAN WALKWAY	STP EH11(7)		1,872			1,872		1,498		374	1,872

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PROJECT NAME	DESCRIPTION	NUMBER	OTHER	PE	ROW	CONST	TOTAL	T FUND	FEDERAL	ARRA	LOCAL	TOTAL
LUDLOW	SHARED-USE PATH STUDY	STP EH12(9)	10,000				10,000		8,000		2,000	10,000
LYNDON	REHAB PEDESTRIAN BRIDGE	STP EH05(18)		2,000	1,000	59,740	62,740		49,063		13,677	62,740
MIDDLEBURY	PEDESTRIAN IMPROVEMENTS	STP EH09(5)		30,000	1,000		31,000		24,800		6,200	31,000
MIDDLESEX	GATEWAY IMPROVEMENT	STP EH09(8)		4,495		25,450	29,945		23,956		5,989	29,945
MONKTON	AMPHIBIAN UNDERPASS	STP EH08(4)				156,675	156,675		125,340		31,335	156,675
MONTPELIER	CONSTRUCT PEDESTRIAN BRIDGE	STP EH07)				300,000	300,000		240,000		60,000	300,000
MONTPELIER	IMPROVE SIDEWALKS	STP EH08(8)				58,750	58,750		47,000		11,750	58,750
MORRISTOWN	SIDEWALK/BIKELAND SCOPING	STP EH10(16)	10,663				10,663		8,530		2,133	10,663
NORTH BENNINGTON	SIDEWALKS, GREEN SPACES, ETC.	STP EH05(3)				170,391	170,391		136,313		34,078	170,391
NORTH BENNINGTON	SIDEWALK FEASIBILITY STUDY	STP EH10(13)	16,000				16,000		12,800		3,200	16,000
NORTHFIELD	INSTALL DEPOT SQUARE SIDEWALK	STP EH11(9)				220,000	220,000		176,000		44,000	220,000
NORWICH	PEDESTRIAN PATH SCOPING	STP EH12()	28,000				28,000		22,400		5,600	28,000
OLD BENNINGTON	RECONSTRUCT/ADD SIDEWALK	STP EH09(1)				100,000	100,000		80,000		20,000	100,000
PITTSFORD	CONSTRUCT SIDEWALK	STP EH09(3)		32,562			32,562		26,050		6,512	32,562
PLAINFIELD	PEDESTRIAN IMPROVEMENTS	STP EH09(6)		131		31,250	31,381		25,105		6,276	31,381
POULTNEY	PEDESTRIAN BRIDGE & SIDEWALK	STP EH12(1)		20,000	500		20,500		16,400		4,100	20,500
RICHMOND	MONITOR BARN EASEMENT	STP EH06(7)			119,250		119,250		95,400		23,850	119,250
ROCKINGHAM (BELLOWS FALLS)	REHAB BR52 ON BRIDGE ST.	STP EH10(22)		15,000			15,000		12,000		3,000	15,000
RUTLAND CITY	SHARED-USE PATH	STP EH12(2)				80,000	80,000		64,000		16,000	80,000
SHAFTSBURY	GRADE SCHOOL/HIGH SCHOOL SDWK	STP EH10(3)		4,000	2,500		6,500		5,200		1,300	6,500
SOUTH HERO	IMPROVE CAUSEWAY	STP EH08(17)				800,000	800,000		640,000		160,000	800,000
ST. ALBANS CITY	ALDIS HILL SCENIC EASEMENT	STP EH10(9)			100,000		100,000		80,000		20,000	100,000
ST. ALBANS CITY	STREETSCAPE IMPROVEMENTS	STP EH11(10)				375,000	375,000		300,000		75,000	375,000
ST. JOHNSBURY	STREETSCAPE VARIOUS ROUTES	STP EH01(25)				216,150	216,150		216,150			216,150
STAMFORD	CONSTRUCT SIDEWALKS	STP EH07(2)		3,561	884	195,000	199,445		159,556		39,889	199,445
STAMFORD	SALT & SAND SHED	STP EH10()		1,000			1,000		800		200	1,000
STATEWIDE	INSTALL SIGNING IN REST AREAS	STP EH11(11)		24,786		10,000	34,786		27,829		6,957	34,786
THETFORD	PEDESTRIAN IMPROVEMENTS	STP EH09(10)		5,000	1,000	100,000	106,000		84,800		21,200	106,000
WAITSFIELD	REHAB COVERED BRIDGE	STP EH08(6)		2,000		297,500	299,500		239,600		59,900	299,500
WARREN	RESTORE COVERED BRIDGE	STP EH12(4)		28,000			28,000		22,400		5,600	28,000
WATERBURY	INSTALL STOWE ST. SIDEWALK	STP EH10(20)				10,000	10,000		8,000		2,000	10,000
TOTAL ENHANCEMENT PROGRAM			75,575	875,958	279,512	4,602,608	5,833,653	0	4,709,023	0	1,124,630	5,833,653
TOTAL ENHANCEMENT APPROPRIATION*								0	4,709,023	0		4,709,023
*LOCAL FUNDS NOT APPROPRIATED.												

ENHANCEMENTS

	Estimated Budget Year FY 2014	Projected FY 2015	Projected FY 2016	Projected FY 2017
PE	875,958	809,145	883,500	875,000
ROW	279,512	80,500	125,000	125,000
CONST	4,602,608	5,426,050	3,581,750	2,312,500
OTHER	75,575	0	0	0
TOTAL	<u>5,833,653</u>	<u>6,315,695</u>	<u>4,590,250</u>	<u>3,312,500</u>

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2012	ESTIMATED CURRENT YEAR FY 2013	ESTIMATED BUDGET YEAR FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	PROJECTED FY 2017	ESTIMATED COST TO COMPLETE
ENHANCEMENTS STATEWIDE	PE	3,443,603	0	0	875,958	809,145	883,500	875,000	0
	ROW	610,012	0	0	279,512	80,500	125,000	125,000	0
	CONST	15,922,908	0	0	4,602,608	5,426,050	3,581,750	2,312,500	0
	OTHER	75,575	0	0	75,575	0	0	0	0
	TOTAL	20,052,098	0	0	5,833,653	6,315,695	4,590,250	3,312,500	0
Route: ENHANCEMENTS Year Added: Prior to 2006 Project Manager: SUE SCRIBNER 828-3588	Description:	THESE FUNDS WILL SUPPORT THE ANNUAL ENHANCEMENT ACTIVITIES UNDER THE FEDERAL LEGISLATION.							
	Comments:								

**ENHANCEMENTS - CAPITAL PROGRAM
SFY 2014**

Manager: Sue Scribner

Project Name	Project Number	Route	OTHER	PE	ROW	Const	Total	Federal	State	Local	Year Added
2013-2017 AWARDS		TRANSP. ALTERN	0	500,000	0	0	500,000	400,000	0	100,000	2014
BARRE CITY	STP EH06(18)	NO. MAIN ST.	0	1,000	0	0	1,000	800	0	200	2008
BARRE TOWN	STP EH06(19)	MILL ST.	0	1,968	628	121,250	123,846	99,077	0	24,769	2008
BARRE TOWN	STP EH11(1)	BRIDGE ST.	0	10,000	3,500	70,000	83,500	66,800	0	16,700	2013
BELVIDERE	STP EH08(15)	SALT SHED	0	8,000	1,000	30,000	39,000	31,200	0	7,800	2010
BENNINGTON	STP EH08(11)	PLEASANT & SCH	0	6,000	0	0	6,000	4,800	0	1,200	2010
BETHEL	STP EH07(6)	NO. MAIN ST.	0	308	0	62,500	62,808	50,246	0	12,562	2009
BRANDON	STP EH05(4)	UNION/MAPLE ST	0	3,539	0	73,750	77,289	61,831	0	15,458	2007
BRATTLEBORO	STP EH09(11)	VARIOUS ROUTE	0	9,264	0	0	9,264	7,411	0	1,853	2010
BRATTLEBORO	STP EH10(15)	US 5	0	15,000	2,000	0	17,000	13,600	0	3,400	2012
BRISTOL	STP EH09(2)	VILLAGE GREEN	0	7,716	0	0	7,716	6,173	0	1,543	2010
BURLINGTON	STP EH00(16)	INTERVALE	0	0	0	952	952	762	0	190	Prior 2006
BURLINGTON	STP EH09(16)	MAIN ST.	0	4,800	0	20,000	24,800	19,840	0	4,960	2013
BURLINGTON	STP EH10()	BIKE PATH	0	0	0	100,000	100,000	80,000	0	20,000	2013
CABOT	STP EH12(14)	BIKE/PED ACCES	7,000	0	0	0	7,000	5,600	0	1,400	2014
CASTLETON	STP EH10(4)	MAIN ST./SOUTH	0	1,000	15,000	0	16,000	12,800	0	3,200	2012
CHESTER	STP EH12(7)	VARIOUS STREE	0	20,000	1,250	0	21,250	17,000	0	4,250	2014
DERBY LINE	STP EH12(6)	CASWELL, MAIN	0	20,000	8,000	0	28,000	22,400	0	5,600	2014
DOVER	STP EH12(3)	VT 100	0	3,500	5,000	0	8,500	6,800	0	1,700	2014
EAST MONTPELIER	STP EH10(17)	SHARED-USE PA	0	7,000	0	0	7,000	5,600	0	1,400	2012
ENOSBURG	STP EH10()	SALT & SAND SH	0	1,000	0	0	1,000	800	0	200	2013
ESSEX JCT.	STP EH12(12)	VT 2A	0	2,000	0	50,000	52,000	41,600	0	10,400	2014
FAIRFAX	STP EH12(8)	VT 104	0	18,000	6,000	0	24,000	19,200	0	4,800	2014
GEORGIA	STP EH10(21)	SALT SHED	0	0	0	37,500	37,500	30,000	0	7,500	2012
GUILFORD	STP EH11(4)	GREEN RIVER BR	0	18,770	0	30,000	48,770	39,016	0	9,754	2013

**ENHANCEMENTS - CAPITAL PROGRAM
SFY 2014**

Manager: Sue Scribner

Project Name	Project Number	Route	OTHER	PE	ROW	Const	Total	Federal	State	Local	Year Added
HARTFORD	STP EH05(35)	GATEWAY	0	1,671	0	5,000	6,671	5,337	0	1,334	2008
HARTFORD	STP EH09(15)	SYKES MTN. AVE.	0	10,000	0	0	10,000	8,000	0	2,000	2012
HARTFORD	STP EH10(18)	US 5	0	5,000	6,000	0	11,000	8,800	0	2,200	2012
HARTFORD	STP EH11(5)	BIKE/PED SCOPI	1,412	0	0	0	1,412	1,130	0	282	2013
HARTLAND	STP EH12(13)	US 5/VT 12	2,500	0	0	0	2,500	2,000	0	500	2014
HINESBURG	STP EH08()	VT 116	0	0	0	300,000	300,000	240,000	0	60,000	2014
HYDE PARK	STP EH05(26)	JOHNSON, DEPO	0	0	0	170,750	170,750	136,600	0	34,150	2007
JAMAICA	STP EH11(6)	VT 30	0	0	0	300,000	300,000	240,000	0	60,000	2013
JERICO	STP EH12(10)	BROWNS TRACE	0	10,000	0	0	10,000	8,000	0	2,000	2014
JOHNSON	STP EH10(2)	SCHOOL/COLLEG	0	16,015	5,000	25,000	46,015	36,812	0	9,203	2012
KILLINGTON	STP EH11(7)	PEDESTRIAN WA	0	1,872	0	0	1,872	1,498	0	374	2013
LUDLOW	STP EH12(9)	SHARED-USE PA	10,000	0	0	0	10,000	8,000	0	2,000	2014
LYNDON	STP EH05(18)	PEDESTRIAN BRI	0	2,000	1,000	59,740	62,740	49,063	0	13,677	2007
MIDDLEBURY	STP EH09(5)	VARIOUS ROUTE	0	30,000	1,000	0	31,000	24,800	0	6,200	2010
MIDDLESEX	STP EH09(8)	US 2/VT 100B	0	4,495	0	25,450	29,945	23,956	0	5,989	2012
MONKTON	STP EH08(4)	MONKTON RD.	0	0	0	156,675	156,675	125,340	0	31,335	2010
MONTPELIER	STP EH07()	NORTH BRANCH	0	0	0	300,000	300,000	240,000	0	60,000	2012
MONTPELIER	STP EH08(8)	VARIOUS STREE	0	0	0	58,750	58,750	47,000	0	11,750	2010
MORRISTOWN	STP EH10(16)	VT 100	10,663	0	0	0	10,663	8,530	0	2,133	2012
NORTH BENNINGTON	STP EH05(3)	VT 67/VT 67A	0	0	0	170,391	170,391	136,313	0	34,078	2007
NORTH BENNINGTON	STP EH10(13)	VT 67/VT 67A	16,000	0	0	0	16,000	12,800	0	3,200	2012
NORTHFIELD	STP EH11(9)	DEPOT SQUARE	0	0	0	220,000	220,000	176,000	0	44,000	2013
NORWICH	STP EH12()	NORWICH PATH	28,000	0	0	0	28,000	22,400	0	5,600	2014
OLD BENNINGTON	STP EH09(1)	MONUMENT AVE.	0	0	0	100,000	100,000	80,000	0	20,000	2010
PITTSFORD	STP EH09(3)	PLEASANT ST.	0	32,562	0	0	32,562	26,050	0	6,512	2010

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PLAINFIELD	STP EH09(6)	VARIOUS ROUTE	0	131	0	31,250	31,381	25,105	0	6,276	2010
POULTNEY	STP EH12(1)	VARIOUS STREE	0	20,000	500	0	20,500	16,400	0	4,100	2014
RICHMOND	STP EH06(7)	SCENIC EASEME	0	0	119,250	0	119,250	95,400	0	23,850	2008
ROCKINGHAM	STP EH05(25)	BELLOWS FALLS	0	0	0	0	0	0	0	0	2007
ROCKINGHAM (BELLOWS FALLS)	STP EH10(22)	BRIDGE ST.	0	15,000	0	0	15,000	12,000	0	3,000	2013
RUTLAND CITY	STP EH12(2)	RUTLAND CREEK	0	0	0	80,000	80,000	64,000	0	16,000	2014
SHAFTSBURY	STP EH10(3)	VT 7A	0	4,000	2,500	0	6,500	5,200	0	1,300	2012
SOUTH HERO	STP EH08(17)	ISLAND LINE CAU	0	0	0	800,000	800,000	640,000	0	160,000	2012
ST ALBANS CITY	STP EH11(10)	US 7	0	0	0	375,000	375,000	300,000	0	75,000	2013
ST. ALBANS CITY	STP EH10(9)	ALDIS HILL	0	0	100,000	0	100,000	80,000	0	20,000	2012
ST. JOHNSBURY	STP EH01(25)	STREETSCAPE	0	0	0	216,150	216,150	216,150	0	0	Prior 2006
STAMFORD	STP EH07(2)	VT 100	0	3,561	884	195,000	199,445	159,556	0	39,889	2009
STAMFORD	STP EH10()	SALT & SAND SH	0	1,000	0	0	1,000	800	0	200	2013
STATEWIDE	STP EH11(11)	REST AREA SIGN	0	24,786	0	10,000	34,786	27,829	0	6,957	2013
THETFORD	STP EH09(10)	VT 113	0	5,000	1,000	100,000	106,000	84,800	0	21,200	2010
WAITSFIELD	STP EH08(6)	BRIDGE ST.	0	2,000	0	297,500	299,500	239,600	0	59,900	2010
WARREN	STP EH12(4)	TH 3 (FAS 0188)	0	28,000	0	0	28,000	22,400	0	5,600	2014
WATERBURY	STP EH10(20)	STOWE STREET	0	0	0	10,000	10,000	8,000	0	2,000	2012
Totals:			75,575	875,958	279,512	4,602,608	5,833,653	4,709,025	0	1,124,628	