

Agency of Transportation
Town Highway Public Assistance
Fiscal Year 2013 Appropriation Summary by Major Object

DeptID: **8100005500**

MAJOR OBJECT	FY11 Actuals	FY12 Appropriated	FY12 Estimated Expenditure	FY13 Appropriated	FY14 Projected	FY15 Projected	FY16 Projected
Personal Services	42,210						
Operating Expenses	71						
Grants	<u>1,544,376</u>	<u>200,000</u>	<u>200,000</u>	<u>66,500,000</u>	<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
Total	1,586,657	200,000	200,000	66,500,000	200,000	200,000	200,000
ERAF *	17,560			3,500,000			
Federal Revenue Fund	<u>1,569,097</u>	<u>200,000</u>	<u>200,000</u>	<u>63,000,000</u>	<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
Total	1,586,657	200,000	200,000	66,500,000	200,000	200,000	200,000

* Emergency Relief and Assistance Fund - typically funded with transfers from the General Fund.