

Agency of Transportation
Municipal Mitigation Grant Program
Fiscal Year 2013 Appropriation Summary by Major Object

DeptID: **810005800**

MAJOR OBJECT	FY11 Actuals	FY12 Appropriated	FY12 Estimated Expenditure	FY13 Appropriated	FY14 Projected	FY15 Projected	FY16 Projected
Personal Services							
Operating Expenses							
Grants	1,034,792	1,143,228	1,143,228	1,262,998	737,998	522,998	522,998
Total	1,034,792	1,143,228	1,143,228	1,262,998	737,998	522,998	522,998
Transportation Fund	190,612	247,998	247,998	247,998	247,998	247,998	247,998
Federal Revenue Fund	844,180	895,230	895,230	1,015,000	490,000	275,000	275,000
Total	1,034,792	1,143,228	1,143,228	1,262,998	737,998	522,998	522,998