

Agency of Transportation
Town Highway Non-Federal Disasters
Fiscal Year 2013 Appropriation Summary by Major Object

DeptID: **8100001400**

MAJOR OBJECT	FY11 Actuals	FY12 Appropriated	FY12 Estimated Expenditure	FY13 Appropriated	FY14 Projected	FY15 Projected	FY16 Projected
Personal Services							
Operating Expenses							
Grants	995,316	750,000	850,000	1,150,000	1,150,000	1,150,000	1,150,000
Total	995,316	750,000	850,000	1,150,000	1,150,000	1,150,000	1,150,000
Transportation Fund	995,316	750,000	850,000	1,150,000	1,150,000	1,150,000	1,150,000
Federal Revenue Fund							
Total	995,316	750,000	850,000	1,150,000	1,150,000	1,150,000	1,150,000