REST AREAS PROGRAM										COLOR KEY		
FY 2013 AS PASSED TRANSPORTATION PROGRAM												
6/18/2012 10:37												
PROJECT NAME	DESCRIPTION	NUMBER	OTHER	PE	ROW	CONST	TOTAL	T FUND	TIB	FEDERAL	LOCAL	TOTAL
BENNINGTON	WELCOME CENTER	NH 019-1(28)				5,503,000	5,503,000		1,041,168	4,461,832		5,503,000
FAIR HAVEN PARKING	WELCOME CENTER PARKING STUDY	NH BLDG(9)				590,000	590,000	111,628		478,372		590,000
STATEWIDE	PROJECTS CURRENTLY UNDER D&E		50,000				50,000	5,000		45,000		50,000
TOTAL REST AREAS APPROPRIATION			50,000	0	0	6,093,000	6,143,000	116,628	1,041,168	4,985,204	0	6,143,000

REST AREAS

	Estimated Budget Year FY 2013	Projected FY 2014	Projected FY 2015	Projected FY 2016	
PE	0	0	0	0	
ROW	0	0	0	0	
CONST	6,093,000	895,753	0	0	
OTHER	50,000	1,150,000	2,400,000	2,400,000	
TOTAL	6,143,000	2,045,753	2,400,000	2,400,000	

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2011	ESTIMATED CURRENT YEAR FY 2012	ESTIMATED BUDGET YEAR FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	ESTIMATED COST TO COMPLETE
REST AREAS	PE	570,200	443,450	126,750	0	0	0	0	0
BENNINGTON	ROW	0	0	0	0	0	0	0	0
NH 019-1(28)	CONST	7,598,753	0	1,200,000	5,503,000	895,753	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	8,168,953	443,450	1,326,750	5,503,000	895,753	0	0	0
VT 279	Description:	CONSTRUCTION	OF A WELCOME (CENTER WITHIN T	HE SYSTEMS INTE	ERCHANGE OF VT	279 IN BENNING	TON.	
Project Manager: TINA BOHL	Comments:								
802-828-0177									
REST AREAS	PE	50,062	50,062	0	0	0	0	0	0
FAIR HAVEN	ROW	0	0	0	0	0	0	0	0
NH BLDG(9)	CONST	1,016,300	0	426,300	590,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	1,066,362	50,062	426,300	590,000	0	0	0	0
VT 4A	Description:	PROJECT IS FOR	SHARED PARKIN	G FACILITY AT TH	E WELCOME CEN	TER/DMV WEIGH	STATION ON VT4A	۸.	
Project Manager: TINA BOHL 802-828-0177	Comments:								
REST AREAS	PE	330,733	330,733	0	0	0	0	0	0
HARTFORD	ROW	0	0	0	0	0	0	0	0
IM BLDG(6)	CONST	3,768,941	8,941	3,760,000	0	0	0	0	0
_	OTHER	0		0	0	0	0	0	0
Route:	TOTAL	4,099,674		3,760,000	0	0	0	0	0
I 91 SB	Description:	PROJECT IS FOR RECONSTRUCTION OF THE EXISTING SOUTHBOUND REST AREA ON I-91 IN HARTFORD, INCLUDING ON/OFF RAMPS, LANDSCAPING, CAR/TRUCK PARKING LOT, NEW BUILDING, SEWER AND WATER.							
Project Manager:	Comments:	PROJECT SUBST							

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2011	ESTIMATED CURRENT YEAR FY 2012	ESTIMATED BUDGET YEAR FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	ESTIMATED COST TO COMPLETE
REST AREAS	PE	0	0	0	0	0	0	0	0
STATEWIDE	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	6,050,000	0	50,000	50,000	1,150,000	2,400,000	2,400,000	0
Route:	TOTAL	6,050,000	0	50,000	50,000	1,150,000	2,400,000	2,400,000	0
REST AREAS PROJECT IS FOR THE AGENCY'S ESTIMATED EXPENDITURES ON TRANSPORTATION - REST AREA PROJECT ARE CURRENTLY PERFORMING A STATEWIDE ANALYSIS/PRIORITIZATION TO IDENTIFY FUTURE PROJECT PROJECT IS FOR THE AGENCY'S ESTIMATED EXPENDITURES ON TRANSPORTATION - REST AREA PROJECT PROJECT IS FOR THE AGENCY'S ESTIMATED EXPENDITURES ON TRANSPORTATION - REST AREA PROJECT IS FOR THE AGENCY'S ESTIMATED EXPENDITURES ON TRANSPORTATION - REST AREA PROJECT IS FOR THE AGENCY'S ESTIMATED EXPENDITURES ON TRANSPORTATION - REST AREA PROJECT IS FOR THE AGENCY'S ESTIMATED EXPENDITURES ON TRANSPORTATION - REST AREA PROJECT IS FOR THE AGENCY'S ESTIMATED EXPENDITURES ON TRANSPORTATION - REST AREA PROJECT IS FOR THE AGENCY'S ESTIMATED EXPENDITURES ON TRANSPORTATION - REST AREA PROJECT IS FOR THE AGENCY IS FOR THE AGE								VTRANS/BGS	
Project Manager: TINA BOHL	Comments:								
802-828-0177									
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