

PROGRAM DEVELOPMENT - PAVING
FY 2013 AS PASSED TRANSPORTATION PROGRAM

6/14/2012 10:34

PROJECT NAME	DESCRIPTION	NUMBER	PE	CONST	TOTAL	T FUND	TIB	FEDERAL	ARRA	LOCAL	TOTAL	PRIORITY
PREVENTIVE MAINTENANCE												
BENNINGTON-MANCHESTER	RESURFACE US7	NH SURF(29)		4,500,000	4,500,000	851,400		3,648,600			4,500,000	
BURLINGTON-SOUTH BURLINGTON	RESURFACE I-189 EB & WB	IM SURF(30)		400,000	400,000	40,000		360,000			400,000	
DORSET-DANBY	RESURFACE US7	NH SURF(24)		15,301	15,301	2,895		12,406			15,301	
FAIR HAVEN-RUTLAND TOWN	RESURFACE US4 EB & WB	NH SURF(22)		3,000,000	3,000,000	567,600		2,432,400			3,000,000	
GEORGIA-ST. ALBANS	RESURFACE I89 NB & SB	IM SURF(21)		26,391	26,391	2,639		23,752			26,391	
NORWICH-BRADFORD	RESURFACE I-91 SB ONLY	IM SURF(31)		3,000,000	3,000,000	300,000		2,700,000			3,000,000	
ST. JOHNSBURY-GUILDHALL	RESURFACE US2	IM SURF(32)		4,000,000	4,000,000	756,800		3,243,200			4,000,000	
STATEWIDE	STATEWIDE CRACK SEALING	STP CRAKI(27)	15,000	500,000	515,000	97,438		417,562			515,000	
STATEWIDE	PREVENTIVE MAINTENANCE SURFACE TREATMENT		80,000	1,000,000	1,080,000	204,336		875,664			1,080,000	
SWANTON-HIGHGATE	RESURFACE I-89, NB ONLY	IM SURF(28)		1,720,000	1,720,000	172,000		1,548,000			1,720,000	
	SUBTOTAL PREVENTIVE MAINTENANCE		95,000	18,161,692	18,256,692	2,995,108	0	15,261,584	0	0	18,256,692	
INTERSTATE												
BARTON-IRASBURG	RESURFACE I-91 NB & SB	IM 091-3(48)		5,010,000	5,010,000		501,000	4,509,000			5,010,000	
BROOKFIELD-MONTPELIER	RESURFACE I-89, SB-ONLY	IM 089-1()	50,000		50,000	5,000		45,000			50,000	
HARTLAND-NORWICH	RESURFACE I-91 NB & SB	IM 091-1(59)		20,000	20,000		2,000	18,000			20,000	
NEWBURY-ST. JOHNSBURY	RESURFACE I-91 SB ONLY	IM 091-2(76)	15,000	1,490,000	1,505,000	150,500		1,354,500			1,505,000	
NEWBURY-ST. JOHNSBURY	RESURFACE I91 NB ONLY	IM 091-2(78)		6,000,000	6,000,000		600,000	5,400,000			6,000,000	
ST. JOHNSBURY-LYNDON	RESURFACE I-91	IM 091-3()	100,000		100,000	10,000		90,000			100,000	
	SUBTOTAL INTERSTATE		165,000	12,520,000	12,685,000	165,500	1,103,000	11,416,500	0	0	12,685,000	
CLASS 1 TOWN HIGHWAYS AND ARRA TOWN HIGHWAY PAVING												
BARTON	RESURFACE US5/VT16 - CLASS I	STP 2702(1)		2,262,923	2,262,923	428,145		1,834,778			2,262,923	16
BETHEL - NORTHFIELD	RESURFACE VARIOUS CLASS 1'S	STP 2922()	100,000	400,000	500,000	94,600		405,400			500,000	
BRATTLEBORO-PUTNEY	RESURFACE US5 & PUTNEY S. H.	STP 2310(1)			0						0	
BURLINGTON-SOUTH BURLINGTON	RESURFACE US2 - CLASS I	NH 2624(1)		3,500,000	3,500,000		662,200	2,837,800			3,500,000	1
CASTLETON	RESURFACE VT4A-CLASS 1	STP 2908(1)		506,288	506,288	95,790		410,498			506,288	6
ENOSBURG-RICHFORD	VT108/105 CLASS 1	STP 2939(1)	50,000		50,000	9,460		40,540			50,000	
NEWPORT CITY	RESURFACE US5 - CLASS I	STP 2704(1)		3,100,000	3,100,000		586,520	2,513,480			3,100,000	2
RUTLAND CITY	RESURFACE US4 & US7 - CLASS 1	NH 2716(1)	10,000	490,000	500,000	94,600		405,400			500,000	
RUTLAND CITY-PROCTOR	RESURFACE BRUS4/VT3 - CLASS 1	STP 2728(1)	10,000	570,000	580,000	109,736		470,264			580,000	
ST. JOHNSBURY-LYNDON	RESURFACE VARIOUS CLASS 1'S	STP 2936()	225,000		225,000	42,570		182,430			225,000	
WATERBURY	RESURFACE US2 - CLASS 1 TH	STP 2607(1)		10,000	10,000	1,892		8,108			10,000	
	SUBTOTAL CLASS 1 TOWN HIGHWAYS		395,000	10,839,211	11,234,211	876,793	1,248,720	9,108,698	0	0	11,234,211	
GENERAL PAVING												
STATEWIDE	PRELIMINARY ENGINEERING	STATEWIDE		880,000	880,000	176,000		704,000			880,000	
	SUBTOTAL GENERAL PAVING			880,000	0	880,000	176,000	0	704,000	0	0	880,000
LEVELING												
STATEWIDE	DISTRICT LEVELING	STATEWIDE		6,000,000	6,000,000	6,000,000					6,000,000	
	SUBTOTAL LEVELING		0	6,000,000	6,000,000	6,000,000	0	0	0	0	6,000,000	
STATE PAVING												
ADDISON-NEW HAVEN	RESURFACING	STP 9632(1)		7,341,239	7,341,239		1,388,962	5,952,277			7,341,239	17
BERLIN	RESURFACE BERLIN STATE HWY.	STP 2935()	75,000	200,000	275,000	52,030		222,970			275,000	
BERLIN	RESURFACE VT62	STP 2938()	50,000	150,000	200,000	37,840		162,160			200,000	
BETHEL-RANDOLPH	RESURFACE VT12	STP 2921()	100,000	450,000	550,000	104,060		445,940			550,000	23
BLOOMFIELD-LEMINGTON	RESURFACE VT102	STP 2610(1)		3,010,000	3,010,000		569,492	2,440,508			3,010,000	32

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BOLTON -WATERBURY	RESURFACE US2	STP 2709()	25,000	700,000	725,000	137,170		587,830			725,000	
BRADFORD	RESURFACE VT25	STP 2917()	10,000	600,000	610,000	115,412		494,588			610,000	
BRADFORD	RESURFACE VT25B	STP 2918()	10,000	100,000	110,000	20,812		89,188			110,000	
CAMBRIDGE-BAKERSFIELD	RESURFACE VT108	STP 2926(1)	10,000	10,490,000	10,500,000		1,986,600	8,513,400			10,500,000	
CAMBRIDGE-FAIRFAX	RESURFACE VT104	STP 2713(1)		2,010,000	2,010,000	380,292		1,629,708			2,010,000	11
CAMBRIDGE-JOHNSON	RESURFACE VT15	STP 2925()	25,000		25,000	4,730		20,270			25,000	
CASTLETON	RESURFACE VT30	STP 2909(1)		700,000	700,000	132,440		567,560			700,000	
CASTLETON-WEST RUTLAND	RESURFACE VT4A/CASTLETON S.H.	STP 2705 (1)		1,700,000	1,700,000	321,640		1,378,360			1,700,000	41
CHARLOTTE-SOUTH BURLINGTON	RESURFACE US7	NH 2907(1)		5,000,000	5,000,000		946,000	4,054,000			5,000,000	
COVENTRY-NEWPORT	RESURFACE COVENTRY STATE HIGHWAY	STP 2308(1)		2,415,270	2,415,270	456,969		1,958,301			2,415,270	27
ELMORE-MORRISTOWN	RESURFACE VT12	STP 2937()	50,000		50,000	9,460		40,540			50,000	
ESSEX-WESTFORD	RESURFACE VT128	STP 2912(1)	12,000	910,000	922,000	174,442		747,558			922,000	
JAMAICA-WINHALL	RESURFACE VT30	STP 2904()	50,000		50,000	9,460		40,540			50,000	
JAY-TROY	RESURFACE ST105	STP 2915(1)	50,000		50,000	9,460		40,540			50,000	
LEMINGTON-CANAAN	RESURFACE VT102	STP 2723()	80,000		80,000	15,136		64,864			80,000	31
MANCHESTER	RESURFACE VT11	STP 2708()	75,000		75,000	14,190		60,810			75,000	16
MONTGOMERY-WESTFIELD	RESURFACE VT242	STP 2906(1)	10,000	5,300,000	5,310,000		1,004,652	4,305,348			5,310,000	
NEWPORT-COVENTRY-NEWPORT	RESURFACE VT105 - CLASS 1	STP 2802(1)		3,000,000	3,000,000	516,897	50,703	2,432,400			3,000,000	
RANDOLPH	RESURFACE VT66	STP 2932(1)	165,000		165,000	31,218		133,782			165,000	
RICHFORD	RESURFACE VT105A	STP 2916()	65,000		65,000	12,298		52,702			65,000	
RICHFORD-JAY	RESURFACE VT105	STP 2914(1)	250,000		250,000	47,300		202,700			250,000	
SO. BURLINGTON-WILLISTON	RESURFACE US2	NH 2944()	50,000		50,000	9,460		40,540			50,000	
ST. JOHNSBURY-LYNDON	RESURFACE US5	STP 2928()	65,000		65,000	12,298		52,702			65,000	
STARKSBORO-HINESBURG	RESURFACE VT116	STP 2930(1)	10,000	1,000,000	1,010,000	191,092		818,908			1,010,000	8
STOCKBRIDGE-BETHEL	RESURFACE VT107	SPT 2910(1)	60,000	620,000	680,000	128,656		551,344			680,000	
SWANTON-SHELDON	RESURFACE VT78	STP 2715()	100,000		100,000	18,920		81,080			100,000	29
THETFORD	RESURFACE VT113	STP 2221()S	150,000		150,000	28,380		121,620			150,000	9
THETFORD-FAIRLEE	RESURFACE VT244	STP 2710(1)		10,000	10,000	1,892		8,108			10,000	
VERSHIRE-THETFORD	RESURFACE VT113	STP 2911(1)	10,000	700,000	710,000	134,332		575,668			710,000	
WARREN-WAITSFIELD	RESURFACE VT100	STP 2506(1)	5,000	5,000,000	5,005,000	946,946		4,058,054			5,005,000	13
WATERBURY	RESURFACE VT100	STP 2201(1)		10,000	10,000	1,892		8,108			10,000	
WEATHERSFIELD	RESURFACE VT131	STP 2913(1)	10,000	500,000	510,000	96,492		413,508			510,000	
WESTFIELD-TROY	RESURFACE VT242	STP 2903(1)	150,000	1,000,000	1,150,000	217,580		932,420			1,150,000	
WESTMINSTER	RESURFACE US5/VT123/WSH	STP 2946()	100,000	1,000,000	1,100,000	208,120		891,880			1,100,000	21
	SUBTOTAL STATE PAVING		1,822,000	53,916,509	55,738,509	4,599,316	5,946,409	45,192,783	0	0	55,738,509	
TOTAL PAVING PROGRAM			3,357,000	101,437,412	104,794,412	14,812,717	8,298,129	81,683,565	0	0	104,794,412	
TOTAL STATE BRIDGE APPROPRIATION *			3,357,000	101,437,412	104,794,412	11,812,717	8,298,129	84,683,565	0	0	104,794,412	

* Appropriation assumes \$3,000,000 toll credits utilized in FY13 (replaces state match requirement).

PAVING

	Estimated Budget Year FY 2013	Projected FY 2014	Projected FY 2015	Projected FY 2016
PE	3,357,000	2,680,000	2,225,000	1,295,000
ROW	0	0	0	0
CONST	101,437,412	103,413,623	106,254,500	107,020,000
OTHER	0	0	0	0
TOTAL	104,794,412	106,093,623	108,479,500	108,315,000

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PAVING ADDISON-NEW HAVEN STP 9632(1) Route: VT 17 Project Manager: MIKE FOWLER 802-828-0160	PE	250,000	217,732	32,268	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	8,341,239	0	1,000,000	7,341,239	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	8,591,239	217,732	1,032,268	7,341,239	0	0	0	0	
	Description:	RESURFACE VT17 IN ADDISON, WEYBRIDGE, WALTHAM AND NEW HAVEN, BEGINNING AT THE VT22A INTERSECTION AND EXTENDING EASTERLY 7.358 MILES TO THE US7 INTERSECTION.								
	Comments:									
PAVING ARLINGTON STP 2334(1) Route: VT 313 Project Manager: KEVIN MARSHIA 802-828-2664	PE	55,144	55,144	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	2,525,195	1,191,718	1,333,477	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	2,580,339	1,246,862	1,333,477	0	0	0	0	0	
	Description:	PROJECT IS FOR RESURFACING VT313 IN ARLINGTON, BEGINNING AT THE NEW YORK-VERMONT STATE LINE AND EXTENDING EASTERLY 6.634 MILES TO THE VT7A INTERSECTION.								
	Comments:	PROJECT SUBSTANTIALLY COMPLETE.								
PAVING ARLINGTON-DORSET STP 2625(1) Route: VT 7A Project Manager: KEVIN MARSHIA 802-828-2664	PE	80,551	80,551	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	3,422,639	1,331,437	2,091,202	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	3,503,190	1,411,988	2,091,202	0	0	0	0	0	
	Description:	RESURFACE VT7A IN ARLINGTON, SUNDERLAND, MANCHESTER AND DORSET, BEGINNING 0.28 MILE NORTH OF THE VT313 EAST INTERSECTION AND EXTENDING NORTHERLY 10.027 MILES, OMITTING MM 2.409-7.435 IN MANCHESTER (CLASS I).								
	Comments:	PROJECT SUBSTANTIALLY COMPLETE.								

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PAVING BARTON STP 2702(1) Route: US 5/VT 16/VT 58 Project Manager: MIKE FOWLER 802-828-0160	PE	125,000	80,917	44,083	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,662,923	0	400,000	2,262,923	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,787,923	80,917	444,083	2,262,923	0	0	0	0
	Description:	RESURFACE CLASS I ROUTES IN BARTON VILLAGE: US5, BEGINNING AT MM 4.870 AND EXTENDING NORTHERLY 1.114 MILES; VT16, BEGINNING AT MM 1.739 AND EXTENDING NORTHERLY 0.630 MILE; AND VT58, BEGINNING AT MM 0.181 AND EXTENDING EASTERLY 0.558 MILE.							
Comments:									
PAVING BARTON-IRASBURG IM 091-3(48) Route: I 91 Project Manager: MIKE FOWLER 802-828-0160	PE	95,000	72,509	22,491	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	7,034,170	0	2,024,170	5,010,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	7,129,170	72,509	2,046,661	5,010,000	0	0	0	0
	Description:	RESURFACE I-91 IN BARTON AND IRASBURG, BEGINNING AT EXIT #25 AND EXTENDING NORTHERLY 7.07 MILES, IN THE NORTHBOUND AND SOUTHBOUND LANES.							
Comments:									
PAVING BENNINGTON-MANCHESTER NH SURF(29) Route: US 7 Project Manager: MIKE FOWLER 802-828-0160	PE	30,000	9,572	20,428	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	5,343,438	0	843,438	4,500,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	5,373,438	9,572	863,866	4,500,000	0	0	0	0
	Description:	RESURFACE US7 IN BENNINGTON, SHAFTSBURY, GLASTENBURY, SUNDERLAND AND MANCHESTER, BEGINNING APPROX. 0.84 MILE NORTH OF THE VT9 INTERSECTION AND EXTENDING NORTHERLY 22.665 MILES TO EXIT #4 (VT11). ALSO INCLUDES THE BENNINGTON NORTH STATE HIGHWAY FROM VT7A TO US7 (0.236 MILE).							
Comments:									

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PAVING BERLIN STP 2935() Route: BERLIN ST. HWY. Project Manager: MIKE FOWLER 802-828-0160	PE	125,000	0	50,000	75,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,200,000	0	0	200,000	2,000,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,325,000	0	50,000	275,000	2,000,000	0	0	0
	Description:	RESURFACE THE BERLIN STATE HIGHWAY, BEGINNING AT THE E. F. KNAPP AIRPORT ENTERANCE AND EXTENDING NORTHERLY 2.280 MILES TO THE US302 INTERSECTION. ALSO INCLUDES 0.454 MILE OF SB-ONLY SECTION.							
Comments:									
PAVING BERLIN STP 2938() Route: VT 62 Project Manager: MIKE FOWLER 802-828-0160	PE	50,000	0	0	50,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	950,000	0	0	150,000	800,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,000,000	0	0	200,000	800,000	0	0	0
	Description:	RESURFACE VT62 IN BERLIN, BEGINNING AT I-89 AND EXTENDING EASTERLY 1.382 MILES TO THE BERLIN STATE HIGHWAY INTERSECTION.							
Comments:									
PAVING BERLIN-BARRE TOWN STP 2943() Route: VT 63 Project Manager: MIKE FOWLER 802-828-0160	PE	100,000	0	0	0	50,000	50,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,000,000	0	0	0	0	500,000	1,500,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,100,000	0	0	0	50,000	550,000	1,500,000	0
	Description:	RESURFACE VT63 IN BERLIN AND BARRE TOWN, BEGINNING AT I-89 AND EXTENDING EASTERLY 3.901 MILES TO THE VT14 INTERSECTION.							
Comments:									

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PAVING BERLIN-WATERBURY IM SURF(20) Route: I 89 Project Manager: KEVIN MARSHIA 802-828-2664	PE	34,702	34,702	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	3,900,000	2,620,962	1,279,038	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,934,702	2,655,664	1,279,038	0	0	0	0	0
	Description:	RESURFACE I-89 IN BERLIN, MONTPELIER, MIDDLESEX AND WATERBURY, BEGINNING APPROX. AT EXIT #8 AND EXTENDING NORTHERLY 10.888 MILES, IN THE NORTHBOUND AND SOUTHBOUND LANES.							
Comments:	PROJECT SUBSTANTIALLY COMPLETE.								
PAVING BETHEL-NORTHFIELD STP 2922() Route: VT 12/VT 12A/VT 66 Project Manager: MIKE FOWLER 802-828-0160	PE	175,000	0	75,000	100,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	5,700,000	0	0	400,000	5,300,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	5,875,000	0	75,000	500,000	5,300,000	0	0	0
	Description:	RESURFACE CLASS I ROUTES IN BETHEL, RANDOLPH AND NORTHFIELD: BETHEL: - VT12 (0.892 MILE); RANDOLPH - VT12 (1.603 MILES), VT12A (0.398 MILE) AND VT66 (0.429 MILE); AND NORTHFIELD - VT12 (1.788 MILES).							
Comments:									
PAVING BETHEL-RANDOLPH STP 2921(1) Route: VT 12 Project Manager: MIKE FOWLER 802-828-0160	PE	150,000	0	50,000	100,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	5,650,000	0	0	450,000	5,200,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	5,800,000	0	50,000	550,000	5,200,000	0	0	0
	Description:	RESURFACE VT12 IN BETHEL AND RANDOLPH, BEGINNING APPROX. 0.96 MILE NORTH OF THE VT107 INTERSECTION AND EXTENDING NORTHERLY 6.141 MILES.							
Comments:									

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PAVING BLOOMFIELD-LEMINGTON STP 2610(1) Route: VT 102 Project Manager: MIKE FOWLER 802-828-0160	PE	110,000	65,855	44,145	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	3,672,676	0	662,676	3,010,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,782,676	65,855	706,821	3,010,000	0	0	0	0
	Description:	RESURFACE VT102 IN BLOOMFIELD AND LEMINGTON, BEGINNING 0.50 MILE NORTH OF THE BRUNSWICK-BLOOMFIELD TOWN LINE AND EXTENDING NORTHERLY 10.112 MILES.							
Comments:									
PAVING BOLTON-WATERBURY STP 2709() Route: US 2 Project Manager: MIKE FOWLER 802-828-0160	PE	75,000	0	50,000	25,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	7,090,000	0	0	700,000	6,390,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	7,165,000	0	50,000	725,000	6,390,000	0	0	0
	Description:	RESURFACE US2 IN BOLTON AND WATERBURY, BEGINNING 1.860 MILES EAST OF THE RICHMOND-BOLTON TOWN LINE AND EXTENDING EASTERLY 7.326 MILES.							
Comments:									
PAVING BRADFORD STP 2917(1) Route: VT 25 Project Manager: MIKE FOWLER 802-828-0160	PE	100,000	22,348	67,652	10,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,831,296	0	0	600,000	2,231,296	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,931,296	22,348	67,652	610,000	2,231,296	0	0	0
	Description:	RESURFACE VT25 IN BRADFORD, BEGINNING AT THE NEW HAMPSHIRE STATE LINE AND EXTENDING NORTHERLY 6.409 MILES.							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2011	ESTIMATED CURRENT YEAR FY 2012	ESTIMATED BUDGET YEAR FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	ESTIMATED COST TO COMPLETE
PAVING BRADFORD STP 2918(1) Route: VT 25B Project Manager: MIKE FOWLER 802-828-0160	PE	75,000	9,555	55,445	10,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	683,235	0	0	100,000	583,235	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	758,235	9,555	55,445	110,000	583,235	0	0	0
	Description:	RESURFACE VT25B IN BRADFORD, BEGINNING AT THE VT25 INTERSECTION AND EXTENDING NORTHERLY 0.981 MILE TO THE US5 INTERSECTION.							
Comments:									
PAVING BRATTLEBORO-NEWFANE STP 2940() Route: VT 30 Project Manager: MIKE FOWLER 802-828-0160	PE	175,000	0	0	0	0	175,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	5,720,000	0	0	0	0	250,000	5,000,000	470,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	5,895,000	0	0	0	0	425,000	5,000,000	470,000
	Description:	RESURFACE VT30 IN BRATTLEBORO, DUMMERSTON AND NEWFANE, BEGINNING 0.326 MILE NORTH OF THE US5 INTERSECTION AND EXTENDING NORTHERLY 9.948 MILES.							
Comments:									
PAVING BROOKFIELD-MONTPELIER IM 089-1() Route: I 89 (SB) Project Manager: MIKE FOWLER 802-828-0160	PE	100,000	0	0	50,000	50,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	8,050,000	0	0	0	2,000,000	6,050,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	8,150,000	0	0	50,000	2,050,000	6,050,000	0	0
	Description:	RESURFACE I-89 IN BROOKFIELD, WILLIAMSTOWN, BERLIN AND MONTPELIER, BEGINNING APPROX. 6 MILES NORTH OF EXIT #4 AND EXTENDING NORTHERLY 15.565 MILES, IN THE SOUTHBOUND LANE ONLY.							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2011	ESTIMATED CURRENT YEAR FY 2012	ESTIMATED BUDGET YEAR FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	ESTIMATED COST TO COMPLETE	
PAVING BURLINGTON STP 2721(1) Route: US 7 Project Manager: KEVIN MARSHIA 802-828-2664	PE	106,645	106,645	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	2,033,290	4,679	2,028,611	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	2,139,935	111,324	2,028,611	0	0	0	0	0	
	Description:	RESURFACE US7 (CLASS I) IN BURLINGTON, BEGINNING AT THE HADLEY RD. INTERSECTION AND EXTENDING NORTHERLY 2.605 MILES TO RIVERSIDE AVE.								
	Comments:	PROJECT SUBSTANTIALLY COMPLETE.								
PAVING BURLINGTON-SOUTH BURLINGT IM SURF(30) Route: I 189 Project Manager: MIKE FOWLER 802-828-0160	PE	15,000	0	15,000	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	450,000	0	50,000	400,000	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	465,000	0	65,000	400,000	0	0	0	0	
	Description:	RESURFACE I-189 IN BURLINGTON AND SOUTH BURLINGTON, BEGINNING AT THE US7 INTERCHANGE AND EXTENDING EASTERLY 1.368 MILES TO I-89, IN THE EASTBOUND AND WESTBOUND LANES.								
	Comments:									
PAVING BURLINGTON-SOUTH BURLINGT NH 2624(1) Route: US 2 Project Manager: MIKE FOWLER 802-828-0160	PE	200,000	54,189	145,811	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	4,239,256	0	729,256	3,500,000	10,000	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	4,439,256	54,189	875,067	3,500,000	10,000	0	0	0	
	Description:	RESURFACE US2 (CLASS I) IN BURLINGTON AND SOUTH BURLINGTON, BEGINNING AT THE NO./SO. WILLARD STREET INTERSECTION AND EXTENDING EASTERLY 3.12 MILES.								
	Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2011	ESTIMATED CURRENT YEAR FY 2012	ESTIMATED BUDGET YEAR FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	ESTIMATED COST TO COMPLETE
PAVING CAMBRIDGE-BAKERSFIELD STP 2926(1) Route: VT 108 Project Manager: MIKE FOWLER 802-828-0160	PE	300,000	0	290,000	10,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	10,879,420	0	0	10,490,000	379,420	10,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	11,179,420	0	290,000	10,500,000	379,420	10,000	0	0
	Description:	RESURFACE VT108 IN CAMBRIDGE, FLETCHER AND BAKERSFIELD, BEGINNING AT THE VT15 INTERSECTION IN CAMBRIDGE AND EXTENDING NORTHERLY 10.088 MILES TO THE VT36 INTERSECTION IN BAKERSFIELD.							
Comments:									
PAVING CAMBRIDGE-FAIRFAX STP 2713(1) Route: VT 104 Project Manager: MIKE FOWLER 802-828-0160	PE	100,000	64,816	35,184	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,940,533	0	930,533	2,010,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,040,533	64,816	965,717	2,010,000	0	0	0	0
	Description:	RESURFACE VT104 IN CAMBRIDGE AND FAIRFAX, BEGINNING AT THE VT15/VT104 INTERSECTION AND EXTENDING NORTHERLY 8.852 MILES TO THE VT104A INTERSECTION.							
Comments:									
PAVING CAMBRIDGE-JOHNSON STP 2925() Route: VT 15 Project Manager: MIKE FOWLER 802-828-0160	PE	200,000	0	50,000	25,000	125,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	9,640,000	0	0	0	1,000,000	8,640,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	9,840,000	0	50,000	25,000	1,125,000	8,640,000	0	0
	Description:	RESURFACE VT15 IN CAMBRIDGE AND JOHNSON, BEGINNING 2.140 MILES EAST OF THE WESTFORD TOWN LINE AND EXTENDING EASTERLY 11.970 MILES TO THE VT100C INTERSECTION.							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2011	ESTIMATED CURRENT YEAR FY 2012	ESTIMATED BUDGET YEAR FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	ESTIMATED COST TO COMPLETE
PAVING CASTLETON STP 2908(1) Route: VT 4A Project Manager: MIKE FOWLER 802-828-0160	PE	75,000	49,505	25,495	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	706,288	0	190,000	506,288	10,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	781,288	49,505	215,495	506,288	10,000	0	0	0
	Description:	RESURFACE VT4A IN CASTLETON, BEGINNING APPROX. 0.95 MILE EAST OF THE VT30 INTERSECTION AND EXTENDING EASTERLY 1.096 MILES.							
Comments:									
PAVING CASTLETON STP 2909(1) Route: VT 30 Project Manager: MIKE FOWLER 802-828-0160	PE	75,000	49,226	25,774	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,255,902	0	545,902	700,000	10,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,330,902	49,226	571,676	700,000	10,000	0	0	0
	Description:	RESURFACE VT30 IN CASTLETON, BEGINNING AT THE VT4A INTERSECTION AND EXTENDING NORTHERLY 3.607 MILES.							
Comments:									
PAVING CASTLETON-WEST RUTLAND STP 2705(1) Route: VT 4A/CASTLE. S.H. Project Manager: MIKE FOWLER 802-828-0160	PE	130,000	94,590	35,410	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,518,320	0	808,320	1,700,000	10,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,648,320	94,590	843,730	1,700,000	10,000	0	0	0
	Description:	RESURFACE VT4A IN CASTLETON, IRA AND WEST RUTLAND, BEGINNING 3.858 MILES EAST OF THE FAIR HAVEN-CASTLETON TOWN LINE AND EXTENDING EASTERLY 6.162 MILES. ALSO INCLUDES THE CASTLETON STATE HIGHWAY, 0.398 MILE.							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2011	ESTIMATED CURRENT YEAR FY 2012	ESTIMATED BUDGET YEAR FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	ESTIMATED COST TO COMPLETE
PAVING CHARLOTTE-SOUTH BURLINGTO NH 2907(1) Route: US 7 Project Manager: MIKE FOWLER 802-828-0160	PE	160,000	61,584	98,416	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	5,481,133	0	471,133	5,000,000	10,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	5,641,133	61,584	569,549	5,000,000	10,000	0	0	0
	Description:	RESURFACE US7 IN CHARLOTTE, SHELBURNE AND SOUTH BURLINGTON, BEGINNING 2.900 MILES NORTH OF THE FERRISBURGH-CHARLOTTE TOWN LINE AND EXTENDING NORTHERLY 10.242 MILES, OMITTING FROM MM 2.600 IN SHELBURNE TO MM 0.923 IN SOUTH BURLINGTON.							
Comments:									
PAVING CHESTER-SPRINGFIELD STP 2942() Route: VT 10 Project Manager: MIKE FOWLER 802-828-0160	PE	100,000	0	0	0	50,000	50,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	3,520,000	0	0	0	0	520,000	3,000,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,620,000	0	0	0	50,000	570,000	3,000,000	0
	Description:	RESURFACE VT10 IN CHESTER AND SPRINGFIELD, BEGINNING AT THE VT103 INTERSECTION AND EXTENDING EASTRLY 4.373 MILES TO THE VT106 INTERSECTION.							
Comments:									
PAVING COVENTRY-NEWPORT STP 2308(1) Route: COVENTRY STATE HWY Project Manager: MIKE FOWLER 802-828-0160	PE	150,000	79,145	70,855	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,985,270	0	560,000	2,415,270	10,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,135,270	79,145	630,855	2,415,270	10,000	0	0	0
	Description:	PROJECT IS FOR RESURFACING THE COVENTRY STATE HWY IN COVENTRY AND NEWPORT, BEGINNING AT THE AIRPORT ENTRANCE AND EXTENDING NORTHWESTERLY 2.630 MILES TO THE US5 INTERSECTION.							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2011	ESTIMATED CURRENT YEAR FY 2012	ESTIMATED BUDGET YEAR FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	ESTIMATED COST TO COMPLETE
PAVING DORSET-DANBY NH SURF(24) Route: US 7 Project Manager: MIKE FOWLER 802-828-0160	PE	24,568	24,568	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,116,270	969	2,100,000	15,301	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,140,838	25,537	2,100,000	15,301	0	0	0	0
	Description:	RESURFACE US7 IN DORSET, MT. TABOR AND DANBY, BEGINNING APPROX. 1.745 MILES NORTH OF THE MANCHESTER-DORSET TOWN LINE AND EXTENDING NORTHERLY 11.629 MILES TO THE DANBY-WALLINGFORD TOWN LINE.							
Comments:									
PAVING EDEN-LOWELL STP 2933() Route: VT 100 Project Manager: MIKE FOWLER 802-828-0160	PE	50,000	0	0	0	50,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	7,710,000	0	0	0	0	500,000	7,210,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	7,760,000	0	0	0	50,000	500,000	7,210,000	0
	Description:	RESURFACE VT100 IN EDEN AND LOWELL, BEGINNING AT THE VT118 INTERSECTION IN EDEN AND EXTENDING NORTHERLY 8.381 MILES.							
Comments:									
PAVING ELMORE-MORRISTOWN STP 2937() Route: VT 12 Project Manager: MIKE FOWLER 802-828-0160	PE	250,000	0	0	50,000	200,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	5,700,000	0	0	0	700,000	5,000,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	5,950,000	0	0	50,000	900,000	5,000,000	0	0
	Description:	RESURFACE VT12 IN ELMORE AND MORRISTOWN, BEGINNING 3.500 MILES NORTH OF THE WORCESTER-ELMORE TOWN LINE AND EXTENDING NORTHERLY 6.613 MILES.							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2011	ESTIMATED CURRENT YEAR FY 2012	ESTIMATED BUDGET YEAR FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	ESTIMATED COST TO COMPLETE
PAVING ENOSBURG-RICHFORD STP 2939() Route: VT 105/VT 108/VT 139 Project Manager: MIKE FOWLER 802-828-0160	PE	150,000	0	0	50,000	100,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	5,400,000	0	0	0	1,000,000	4,400,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	5,550,000	0	0	50,000	1,100,000	4,400,000	0	0
	Description:	RESURFACE CLASS I ROUTES. ENOSBURG: VT105 - FROM MM 0.464 TO 1.501; VT108 - FROM MM 4.533 TO 5.902; RICHFORD: VT105 - FROM MM 1.546 TO 2.529; AND VT139 - FROM MM 0.000 TO 1.822.							
Comments:									
PAVING ESSEX-RICHMOND STP 2931() Route: VT 117 Project Manager: MIKE FOWLER 802-828-0160	PE	100,000	0	0	0	50,000	50,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	3,930,000	0	0	0	0	500,000	3,430,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	4,030,000	0	0	0	50,000	550,000	3,430,000	0
	Description:	RESURFACE VT117 IN ESSEX, JERICO AND RICHMOND, BEGINNING 1.227 MILES EAST OF THE VT2A/VT15/VT117 INTERSECTION AND EXTENDING EASTERLY 6.845 MILES TO THE US2 INTERSECTION.							
Comments:									
PAVING ESSEX-WESTFORD STP 2912(1) Route: VT 128 Project Manager: MIKE FOWLER 802-828-0160	PE	200,000	27,949	160,051	12,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	4,920,000	0	0	910,000	4,000,000	10,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	5,120,000	27,949	160,051	922,000	4,000,000	10,000	0	0
	Description:	RESURFACE VT128 IN ESSEX AND WESTFORD, BEGINNING AT THE VT15 INTERSECTION IN ESSEX CENTER AND EXTENDING NORTHERLY 5.707 MILES.							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2011	ESTIMATED CURRENT YEAR FY 2012	ESTIMATED BUDGET YEAR FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	ESTIMATED COST TO COMPLETE
PAVING FAIR HAVEN-RUTLAND TOWN NH SURF(22) Route: US 4 Project Manager: MIKE FOWLER 802-828-0160	PE	40,000	23,060	16,940	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	4,400,000	0	1,400,000	3,000,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	4,440,000	23,060	1,416,940	3,000,000	0	0	0	0
	Description:	RESURFACE US4 IN FAIR FAVEN, CASTLETON, IRA, WEST RUTLAND AND RUTLAND TOWN, BEGINNING AT THE NEW YORK STATE LINE AND EXTENDING EASTERLY 18.829 MILES TO THE US7 INTERSECTION, IN THE EASTBOUND AND WESTBOUND LANES.							
Comments:									
PAVING GEORGIA-ST. ALBANS IM SURF(21) Route: I 89 Project Manager: MIKE FOWLER 802-828-0160	PE	20,000	12,696	7,304	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,303,942	277,551	2,000,000	26,391	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,323,942	290,247	2,007,304	26,391	0	0	0	0
	Description:	RESURFACE I-89 IN GEORGIA AND ST. ALBANS, BEGINNING AT EXIT #18 AND EXTENDING NORTHERLY 7.20 MILES TO APPROX. EXIT #19, IN THE NORTHBOUND AND SOUTHBOUND LANES.							
Comments:									
PAVING GLOVER-BARTON STP 2318(1) Route: VT 16 Project Manager: KEVIN MARSHIA 802-828-2664	PE	88,703	88,703	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,815,822	1,207,393	1,608,429	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,904,525	1,296,096	1,608,429	0	0	0	0	0
	Description:	PROJECT IS FOR RESURFACING VT16 IN GLOVER AND BARTON, BEGINNING 2.81 MILES NORTH OF THE GREENSBORO-GLOVER TOWN LINE AND EXTENDING NORTHERLY 5.629 MILES.							
Comments:	PROJECT SUBSTANTIALLY COMPLETE.								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2011	ESTIMATED CURRENT YEAR FY 2012	ESTIMATED BUDGET YEAR FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	ESTIMATED COST TO COMPLETE	
PAVING GUILFORD-BRATTLEBORO STP 2707(1) Route: US 5 Project Manager: KEVIN MARSHIA 802-828-2664	PE	121,996	121,996	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	2,800,569	1,350,665	1,449,904	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	2,922,565	1,472,661	1,449,904	0	0	0	0	0	
	Description:	RESURFACE US5 IN GUILFORD, VERNON AND BRATTLEBORO, BEGINNING AT THE MASSACHUSETTS-VERMONT STATE LINE AND EXTENDING NORTHERLY 8.068 MILES.								
Comments:	ARRA PROJECT. PROJECT SUBSTANTIALLY COMPLETE.									
PAVING HANCOCK STP 2923(1) Route: VT 125 Project Manager: MIKE FOWLER 802-828-0160	PE	250,000	0	0	0	50,000	200,000	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	5,980,000	0	0	0	0	580,000	5,400,000	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	6,230,000	0	0	0	0	50,000	780,000	5,400,000	0
	Description:	RESURFACE VT125 IN HANCOCK, BEGINNING 0.75 MILE EAST OF THE RIPTON TOWN LINE AND EXTENDING EASTERLY 6.496 MILES TO THE VT100 INTERSECTION.								
Comments:										
PAVING HARTFORD-SHARON IM 089-1(57) Route: I 89 (SB) Project Manager: KEVIN MARSHIA 802-828-2664	PE	113,407	113,407	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	4,955,359	1,642,232	3,313,127	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	5,068,766	1,755,639	3,313,127	0	0	0	0	0	
	Description:	PROJECT IS FOR RESURFACING THE SOUTHBOUND LANE ONLY ON I-89 IN HARTFORD AND SHARON, BEGINNING AT THE NEW HAMPSHIRE STATE LINE AND EXTENDING NORTHERLY 12.195 MILES.								
Comments:	PROJECT SUBSTANTIALLY COMPLETE.									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2011	ESTIMATED CURRENT YEAR FY 2012	ESTIMATED BUDGET YEAR FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	ESTIMATED COST TO COMPLETE
PAVING HARTLAND-NORWICH IM 091-1(59) Route: I 91 Project Manager: MIKE FOWLER 802-828-0160	PE	175,000	171,653	3,347	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	7,308,822	37	7,288,785	20,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	7,483,822	171,690	7,292,132	20,000	0	0	0	0
	Description:	RESURFACE I-91 IN HARTLAND, HARTFORD AND NORWICH, BEGINNING APPROX. 5.5 MILES NORTH OF EXIT #9 AND EXTENDING NORTHERLY 8.62 MILES IN THE NORTHBOUND LANE, AND 10.25 MILES IN SOUTHBOUND LANES.							
Comments:									
PAVING IRASBURG-DERBY IM 091-3(47) Route: I 91 Project Manager: KEVIN MARSHIA 802-828-2664	PE	61,100	61,100	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	6,951,233	2,802,671	4,148,562	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	7,012,333	2,863,771	4,148,562	0	0	0	0	0
	Description:	RESURFACE I-91 IN IRASBURG, BROWNINGTON, COVENTRY AND DERBY, BEGINNING AT MM 163.02 AND EXTENDING NORTHERLY 7.48 MILES TO EXIT #27, IN THE NORTHBOUND AND SOUTHBOUND LANES.							
Comments:	PROJECT SUBSTANTIALLY COMPLETE.								
PAVING JAMAICA-WINHALL STP 2904() Route: VT 30 Project Manager: MIKE FOWLER 802-828-0160	PE	200,000	0	150,000	50,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	7,750,000	0	0	0	750,000	7,000,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	7,950,000	0	150,000	50,000	750,000	7,000,000	0	0
	Description:	RESURFACE VT30 IN JAMAICA AND WINHALL, BEGINNING AT THE JAMAICA-WINHALL TOWN LINE AND EXTENDING NORTHERLY 8.988 MILES TO THE VT11 INTERSECTION.							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2011	ESTIMATED CURRENT YEAR FY 2012	ESTIMATED BUDGET YEAR FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	ESTIMATED COST TO COMPLETE
PAVING JAY-TROY STP 2915(1) Route: VT 105 Project Manager: MIKE FOWLER 802-828-0160	PE	300,000	0	25,000	50,000	200,000	25,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	7,230,000	0	0	0	0	500,000	6,730,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	7,530,000	0	25,000	50,000	200,000	525,000	6,730,000	0
	Description:	RESURFACE VT105 IN JAY AND TROY, BEGINNING 0.680 MILE EAST OF THE RICHFORD-JAY TOWN LINE AND EXTENDING EASTERLY 7.865 MILES.							
Comments:									
PAVING JOHNSON-MORRISTOWN STP 2919() Route: VT 15 Project Manager: MIKE FOWLER 802-828-0160	PE	150,000	0	0	0	50,000	100,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	5,650,000	0	0	0	0	250,000	5,400,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	5,800,000	0	0	0	50,000	350,000	5,400,000	0
	Description:	RESURFACE VT15 IN JOHNSON, HYDE PARK AND MORRISTOWN, BEGINNING AT THE VT100C INTERSECTION IN JOHNSON AND EXTENDING EASTERLY 9.825 MILES TO THE WOLCOTT TOWN LINE.							
Comments:									
PAVING LEMINGTON-CANAAN STP 2723() Route: VT 102 Project Manager: MIKE FOWLER 802-828-0160	PE	110,000	0	0	80,000	30,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	5,430,000	0	0	0	1,000,000	4,420,000	10,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	5,540,000	0	0	80,000	1,030,000	4,420,000	10,000	0
	Description:	RESURFACE VT102 IN LEMINGTON AND CANAAN, BEGINNING 3.657 MILES NORTH OF THE BLOOMFIELD-LEMINGTON TOWN LINE AND EXTENDING NORTHERLY 10.497 MILES TO VT114.							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2011	ESTIMATED CURRENT YEAR FY 2012	ESTIMATED BUDGET YEAR FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	ESTIMATED COST TO COMPLETE
PAVING LOWELL-TROY STP 2934() Route: VT 100 Project Manager: MIKE FOWLER 802-828-0160	PE	250,000	0	0	0	0	50,000	200,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	7,710,000	0	0	0	0	0	2,000,000	5,710,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	7,960,000	0	0	0	0	50,000	2,200,000	5,710,000
	Description:	RESURFACE VT100 IN LOWELL, WESTFIELD AND TROY, BEGINNING 3.595 MILES NORTH OF THE EDEN TOWN LINE AND EXTENDING NORTHERLY 8.728 MILES TO THE VT101 INTERSECTION.							
Comments:									
PAVING LYNDON-BARTON IM SURF(25) Route: I 91 (NB) Project Manager: MIKE FOWLER 802-828-0160	PE	12,821	12,821	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,645,288	265,628	2,379,660	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,658,109	278,449	2,379,660	0	0	0	0	0
	Description:	RESURFACE I-91 IN LYNDON, WHEELLOCK, SHEFFIELD, GLOVER AND BARTON, BEGINNING APPROX. AT EXIT #23 AND EXTENDING NORTHERLY 18.901 MILES TO EXIT #25, NB-ONLY.							
Comments:	PROJECT SUBSTANTIALLY COMPLETE.								
PAVING MANCHESTER STP 2708() Route: VT 11 Project Manager: MIKE FOWLER 802-828-0160	PE	100,000	0	0	75,000	25,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,530,000	0	0	0	530,000	2,000,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,630,000	0	0	75,000	555,000	2,000,000	0	0
	Description:	RESURFACE VT11 IN MANCHESTER, BEGINNING 1.259 MILES EAST OF THE VT7A INTERSECTION AND EXTENDING EASTERLY 1.792 MILES.							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2011	ESTIMATED CURRENT YEAR FY 2012	ESTIMATED BUDGET YEAR FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	ESTIMATED COST TO COMPLETE
PAVING MONTGOMERY-WESTFIELD STP 2906(1) Route: VT 242 Project Manager: MIKE FOWLER 802-828-0160	PE	200,000	43,420	146,580	10,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	5,900,000	0	100,000	5,300,000	500,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	6,100,000	43,420	246,580	5,310,000	500,000	0	0	0
	Description:	RESURFACING VT242 IN MONTGOMERY AND WESTFIELD, BEGINNING AT THE VT118 INTERSECTION IN MONTGOMERY AND EXTENDING EASTERLY 6.416 MILES.							
Comments:									
PAVING MONTPELIER NH 2901(1) Route: MONTPELIER ST. HWY. Project Manager: MIKE FOWLER 802-828-0160	PE	60,000	56,549	3,451	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	892,982	0	892,982	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	952,982	56,549	896,433	0	0	0	0	0
	Description:	RESURFACE THE MONTPELIER STATE HIGHWAY, BEGINNING AT I-89 AND EXTENDING EASTERLY 0.833 MILE.							
Comments:	PROJECT SUBSTANTIALLY COMPLETE.								
PAVING MONTPELIER STP 2902(1) Route: MONTPELIER JCT. RD. Project Manager: MIKE FOWLER 802-828-0160	PE	60,000	54,933	5,067	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	368,254	0	368,254	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	428,254	54,933	373,321	0	0	0	0	0
	Description:	RESURFACE THE MONTPELIER JCT. STATE HIGHWAY, BEGINNING AT THE MONTPELIER STATE HIGHWAY AND EXTENDING NORTHERLY 0.757 MILE.							
Comments:	PROJECT SUBSTANTIALLY COMPLETE.								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2011	ESTIMATED CURRENT YEAR FY 2012	ESTIMATED BUDGET YEAR FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	ESTIMATED COST TO COMPLETE
PAVING MONTPELIER STP 2905(1) Route: US 2/BRUS 2 Project Manager: MIKE FOWLER 802-828-0160	PE	119,974	119,974	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	791,378	0	791,378	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	911,352	119,974	791,378	0	0	0	0	0
	Description:	RESURFACE US2 (LOWER STATE ST.) IN MONTPELIER, BEGINNING AT THE MIDDLESEX- MONTPELIER TOWN LINE AND EXTENDING EASTERLY 1.670 MILES TO BAILEY ST. ALSO INCLUDES 0.483 MILE OF BRUS2 (STATE ST.) FROM BAILEY TO MAIN ST.							
Comments:	PROJECT SUBSTANTIALLY COMPLETE.								
PAVING MORRISTOWN STP 2920() Route: VT 15A Project Manager: MIKE FOWLER 802-828-0160	PE	75,000	0	0	0	25,000	50,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	840,000	0	0	0	0	240,000	600,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	915,000	0	0	0	25,000	290,000	600,000	0
	Description:	RESURFACE VT15A IN MORRISTOWN, BEGINNING 0.36 MILE EAST OF THE VT12 INTERSECTION AND EXTENDING EASTERLY 1.464 MILES TO THE VT15 INTERSECTION.							
Comments:									
PAVING NEWBURY-RYEGATE STP 2929() Route: US 5 Project Manager: MIKE FOWLER 802-828-0160	PE	100,000	0	0	0	25,000	75,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	4,830,000	0	0	0	0	250,000	4,580,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	4,930,000	0	0	0	25,000	325,000	4,580,000	0
	Description:	RESURFACE US5 IN NEWBURY AND RYEGATE, BEGINNING 4.365 MILES NORTH OF THE BRADFORD TOWN LINE AND EXTENDING NORTHERLY 6.557 MILES.							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2011	ESTIMATED CURRENT YEAR FY 2012	ESTIMATED BUDGET YEAR FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	ESTIMATED COST TO COMPLETE
PAVING NEWBURY-ST. JOHNSBURY IM 091-2(76) Route: I 91 (SB) Project Manager: MIKE FOWLER 802-828-0160	PE	146,138	56,138	75,000	15,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	9,500,000	0	0	1,490,000	8,000,000	10,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	9,646,138	56,138	75,000	1,505,000	8,000,000	10,000	0	0
	Description:	RESURFACE I-91 IN NEWBURY, RYEGATE, BARNET, WATERFORD AND ST. JOHNSBURY, BEGINNING AT EXIT #17 AND EXTENDING NORTHERLY 17.900 MILES TO THE I-93 INTERCHANGE, IN THE SOUTHBOUND LANES ONLY.							
	Comments:								
PAVING NEWBURY-ST. JOHNSBURY IM 091-2(78) Route: I 91 (NB) Project Manager: MIKE FOWLER 802-828-0160	PE	90,000	68,362	21,638	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	9,610,070	0	3,600,070	6,000,000	10,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	9,700,070	68,362	3,621,708	6,000,000	10,000	0	0	0
	Description:	RESURFACE I-91 IN NEWBURY, BARNET, WATERFORD AND ST. JOHNSBURY, BEGINNING AT EXIT #17 AND EXTENDING NORTHERLY 17.980 MILES TO EXIT #20, IN THE NORTHBOUND LANES ONLY.							
	Comments:								
PAVING NEWPORT CITY STP 2704(1) Route: US 5 Project Manager: MIKE FOWLER 802-828-0160	PE	200,000	137,074	62,926	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	3,190,453	0	80,453	3,100,000	10,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,390,453	137,074	143,379	3,100,000	10,000	0	0	0
	Description:	RESURFACE US5 (CLASS I) IN NEWPORT CITY, BEGINNING AT THE COVENTRY-NEWPORT TOWN LINE AND EXTENDING NORTHERLY 3.880 MILE.							
	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2011	ESTIMATED CURRENT YEAR FY 2012	ESTIMATED BUDGET YEAR FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	ESTIMATED COST TO COMPLETE	
PAVING NEWPORT CITY STP 2720(1) Route: VT 105 Project Manager: KEVIN MARSHIA 802-828-2664	PE	78,245	78,245	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	1,308,866	3,897	1,304,969	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	1,387,111	82,142	1,304,969	0	0	0	0	0	
	Description:	RESURFACE VT105 (CLASS I) IN NEWPORT CITY, BEGINNING AT THE NEWPORT TOWN-CITY LINE AND EXTENDING EASTERLY 1.387 MILES TO US5.								
	Comments:	PROJECT SUBSTANTIALLY COMPLETE.								
PAVING NEWPORT-COVENTRY-NEWPOR STP 2802(1) Route: VT 105 Project Manager: MIKE FOWLER 802-828-0160	PE	300,000	242,737	57,263	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	4,600,000	0	1,590,000	3,000,000	10,000	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	4,900,000	242,737	1,647,263	3,000,000	10,000	0	0	0	
	Description:	RESURFACE VT105 IN NEWPORT AND COVENTRY, BEGINNING 2.395 MILES EAST OF THE TROY-NEWPORT TOWN LINE AND EXTENDING EASTERLY 4.350 MILES TO THE NEWPORT CITY LINE.								
	Comments:									
PAVING NORWICH-BRADFORD IM SURF(31) Route: I 91 Project Manager: MIKE FOWLER 802-828-0160	PE	25,000	0	25,000	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	3,230,239	0	230,239	3,000,000	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	3,255,239	0	255,239	3,000,000	0	0	0	0	
	Description:	RESURFACE I-91 IN NORWICH, THETFORD, FAIRLEE AND BRADFORD, BEGINNING APPROX. 1.5 MILES NORTH OF EXIT #13 AND EXTENDING NORTHERLY 21.987 MILES, IN THE SOUTHBOUND LANES ONLY.								
	Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2011	ESTIMATED CURRENT YEAR FY 2012	ESTIMATED BUDGET YEAR FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	ESTIMATED COST TO COMPLETE	
PAVING PUTNEY-WESTMINSTER STP 2946() Route: US 5/VT 123/W.S.H. Project Manager: MIKE FOWLER 802-828-0160	PE	250,000	0	0	100,000	150,000	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	8,120,000	0	0	1,000,000	2,200,000	4,920,000	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL		8,370,000	0	0	1,100,000	2,350,000	4,920,000	0	0
	Description:	RESURFACE US5 IN PUTNEY AND WESTMINSTER, BEGINNING 0.90 MILES NORTH OF THE DUMMERSTON TOWN LINE AND EXTENDING NORTHERLY 12.900 MILES TO THE ROCKINGHAM TOWN LINE. ALSO INCLUDES VT123 (0.313 MILE), WESTMINSTER STATE HWY. (0.770 MILE), AND APPROACH (0.145 MILE).								
Comments:										
PAVING RANDOLPH STP 2932(1) Route: VT 66 Project Manager: MIKE FOWLER 802-828-0160	PE	200,000	0	15,000	165,000	20,000	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	6,610,000	0	0	0	500,000	5,200,000	910,000	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL		6,810,000	0	15,000	165,000	520,000	5,200,000	910,000	0
	Description:	RESURFACE VT66 IN RANDOLPH, BEGINNING 0.429 MILE EAST OF THE VT12 INTERSECTION AND EXTENDING EASTERLY 7.192 MILES TO THE VT14 INTERSECTION.								
Comments:										
PAVING RICHFORD STP 2916(1) Route: VT 105A Project Manager: MIKE FOWLER 802-828-0160	PE	100,000	0	25,000	65,000	10,000	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	1,660,000	0	0	0	350,000	1,300,000	10,000	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL		1,760,000	0	25,000	65,000	360,000	1,300,000	10,000	0
	Description:	RESURFACE VT105A IN RICHFORD, BEGINNING AT THE VT105 INTERSECTION AND EXTENDING NORTHERLY 1.799 MILES TO THE CANADIAN BORDER.								
Comments:										

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2011	ESTIMATED CURRENT YEAR FY 2012	ESTIMATED BUDGET YEAR FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	ESTIMATED COST TO COMPLETE
PAVING RICHFORD-JAY STP 2914(1) Route: VT 105 Project Manager: MIKE FOWLER 802-828-0160	PE	300,000	0	40,000	250,000	10,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	6,790,000	0	0	0	780,000	6,000,000	10,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	7,090,000	0	40,000	250,000	790,000	6,000,000	10,000	0
	Description:	RESURFACE VT105 IN RICHFORD AND JAY, BEGINNING 2.529 MILES EAST OF THE BERKSHIRE-RICHFORD TOWN LINE AND EXTENDING EASTERLY 7.381 MILES.							
Comments:									
PAVING RICHMOND-BOLTON STP 2924() Route: US 2 Project Manager: MIKE FOWLER 802-828-0160	PE	200,000	0	0	0	25,000	175,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	5,970,000	0	0	0	0	1,000,000	4,970,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	6,170,000	0	0	0	25,000	1,175,000	4,970,000	0
	Description:	RESURFACE US2 IN RICHMOND AND BOLTON, BEGINNING 0.822 MILE EAST OF THE WILLISTON TOWN LINE AND EXTENDING EASTERLY 7.417 MILES.							
Comments:									
PAVING RUTLAND CITY NH 2716(1) Route: US 4/US 7 Project Manager: MIKE FOWLER 802-828-0160	PE	150,000	64,578	75,422	10,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,700,000	0	0	490,000	2,200,000	10,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,850,000	64,578	75,422	500,000	2,200,000	10,000	0	0
	Description:	RESURFACE US4 (CLASS I) IN RUTLAND CITY, BEGINNING AT THE US7/US4 INTERSECTION AND EXTENDING EASTERLY 1.25 MILES TO THE RUTLAND CITY-RUTLAND TOWN LINE. ALSO INCLUDES US7, BEGINNING AT MM 0.587 AND EXTENDING NORTHERLY 0.706 MILE.							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2011	ESTIMATED CURRENT YEAR FY 2012	ESTIMATED BUDGET YEAR FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	ESTIMATED COST TO COMPLETE	
PAVING RUTLAND CITY-PROCTOR STP 2728(1) Route: BR US 4/VT 3 Project Manager: MIKE FOWLER 802-828-0160	PE	225,000	69,121	145,879	10,000	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	3,080,000	0	0	570,000	2,500,000	10,000	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL		3,305,000	69,121	145,879	580,000	2,500,000	10,000	0	0
	Description:	RESURFACE BRUS4 (CLASS I) IN RUTLAND CITY, BEGINNING AT THE RUTLAND TOWN/CITY LINE AND EXTENDING EASTERLY 1.942 MILES TO THE US7 INTERSECTION. ALSO VT3 (CLASS I) IN PROCTOR, BEGINNING AT MM 1.804 AND EXTENDING NORTHERLY 1.480 MILES TO MM 3.284.								
Comments:										
PAVING SHARON-ROYALTON IM 089-1(58) Route: I 89 Project Manager: KEVIN MARSHIA 802-828-2664	PE	70,730	70,730	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	3,954,951	872,158	3,082,793	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL		4,025,681	942,888	3,082,793	0	0	0	0	0
	Description:	RESURFACE I-89 IN SHARON AND ROYALTON, BEGINNING AT MM 12.245 AND EXTENDING NORTHERLY 5.26 MILES, IN THE NORTHBOUND AND SOUTHBOUND LANES.								
Comments:	PROJECT SUBSTANTIALLY COMPLETE.									
PAVING SOUTH BURLINGTON-WILLISTON NH 2944() Route: US 2 Project Manager: MIKE FOWLER 802-828-0160	PE	150,000	0	0	50,000	100,000	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	2,510,000	0	0	0	1,000,000	1,500,000	10,000	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL		2,660,000	0	0	50,000	1,100,000	1,500,000	10,000	0
	Description:	RESURFACE US2 IN SOUTH BURLINGTON AND WILLISTON, BEGINNING 1.286 MILES EAST OF THE VT116 INTERSECTION AND EXTENDING EASTERLY 2.179 MILES.								
Comments:										

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2011	ESTIMATED CURRENT YEAR FY 2012	ESTIMATED BUDGET YEAR FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	ESTIMATED COST TO COMPLETE	
PAVING SPRINGFIELD-WINDSOR IM SURF(23) Route: I 91 (SB) Project Manager: MIKE FOWLER 802-828-0160	PE	13,421	13,421	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	1,426,329	180,686	1,245,643	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	1,439,750	194,107	1,245,643	0	0	0	0	0	
	Description:	RESURFACE I-91 IN SPRINGFIELD, WEATHERSFIELD AND WINDSOR, BEGINNING APPROX. 4.9 MILES NORTH OF EXIT #7 AND EXTENDING NORTHERLY 10.801 MILES, IN THE SOUTHBOUND LANE ONLY.								
	Comments:	PROJECT SUBSTANTIALLY COMPLETE.								
PAVING ST. ALBANS-SHELDON STP 2941() Route: VT 105 Project Manager: MIKE FOWLER 802-828-0160	PE	100,000	0	0	0	50,000	50,000	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	3,300,000	0	0	0	0	300,000	3,000,000	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	3,400,000	0	0	0	50,000	350,000	3,000,000	0	
	Description:	RESURFACE VT105 IN ST. ALBANS, SWANTON AND SHELDON, BEGINNING 0.023 MILE EAST OF THE ST. ALBANS CITY LINE AND EXTENDING EASTERLY 7.833 MILES.								
	Comments:									
PAVING ST. JOHNSBURY-GUILDHALL NH SURF(32) Route: US 2 Project Manager: MIKE FOWLER 802-828-0160	PE	30,000	6,386	23,614	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	4,590,234	0	590,234	4,000,000	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	4,620,234	6,386	613,848	4,000,000	0	0	0	0	
	Description:	RESURFACE US2 IN ST. JOHNSBURY, KIRBY, CONCORD, LUNENBURG AND GUILDHALL, BEGINNING 1.065 MILES EAST OF THE US5 INTERSECTION AND EXTENDING EASTERLY 25.895 MILES TO THE NEW HAMPSHIRE STATE LINE.								
	Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2011	ESTIMATED CURRENT YEAR FY 2012	ESTIMATED BUDGET YEAR FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	ESTIMATED COST TO COMPLETE
PAVING ST. JOHNSBURY-LYNDON IM 091-3() Route: I 91 Project Manager: MIKE FOWLER 802-828-0160	PE	125,000	0	0	100,000	25,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	8,920,000	0	0	0	910,000	4,000,000	4,010,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	9,045,000	0	0	100,000	935,000	4,000,000	4,010,000	0
	Description:	RESURFACE I-91 IN ST. JOHNSBURY AND LYNDON, BEGINNING APPROX. AT EXIT #20 AND EXTENDING NORTHERLY 8.705 MILES TO EXIT #23.							
Comments:									
PAVING ST. JOHNSBURY-LYNDON STP 2928() Route: US 5/VT 973 Project Manager: MIKE FOWLER 802-828-0160	PE	125,000	0	50,000	65,000	10,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	4,290,000	0	0	0	780,000	3,500,000	10,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	4,415,000	0	50,000	65,000	790,000	3,500,000	10,000	0
	Description:	RESURFACE US5 IN ST. JOHNSBURY AND LYNDON, BEGINNING 2.857 MILES NORTH OF THE WATERFORD TOWN LINE AND EXTENDING NORTHERLY 7.456 MILES. ALSO INCLUDES THE ST. JOHNSBURY STATE HIGHWAY (VT973), BEGINNING AT I-91 AND EXTENDING EASTERLY 1.019 MILES TO THE US5 INTERSECTION.							
Comments:									
PAVING ST. JOHNSBURY-LYNDON STP 2936() Route: US 2/US 5/ALT 5 Project Manager: MIKE FOWLER 802-828-0160	PE	300,000	0	50,000	225,000	25,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	6,960,000	0	0	0	950,000	6,000,000	10,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	7,260,000	0	50,000	225,000	975,000	6,000,000	10,000	0
	Description:	RESURFACE CLASS I ROUTES. ST. JOHNSBURY: US2 - FROM MM 2.690 TO 4.684; US5 - FROM MM 1.320 TO 2.857; ALTERNATE US5 - FROM MM 0.107 TO 1.282. LYNDON: US5 - FROM MM 2.638 TO 3.625; AND ALTERNATE VT122 - FROM MM 0.000 TO 1.031.							
Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2011	ESTIMATED CURRENT YEAR FY 2012	ESTIMATED BUDGET YEAR FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	ESTIMATED COST TO COMPLETE
PAVING STARKSBORO-HINESBURG STP 2930(1) Route: VT 116 Project Manager: MIKE FOWLER 802-828-0160	PE	125,000	4,378	110,622	10,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	6,990,000	0	0	1,000,000	5,980,000	10,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	7,115,000	4,378	110,622	1,010,000	5,980,000	10,000	0	0
	Description:	RESURFACE VT116 IN STARKSBORO AND HINESBURG, BEGINNING 1.740 MILES NORTH OF THE BRISTOL TOWN LINE AND EXTENDING NORTHERLY 12.168 MILES TO THE ST. GEORGE TOWN LINE.							
Comments:									
PAVING STATEWIDE Route: VARIOUS ROUTES Project Manager: KEVIN MARSHIA 802-828-2664	PE	425,000	0	0	0	125,000	200,000	100,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	35,700,000	0	0	0	0	2,000,000	33,700,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	36,125,000	0	0	0	125,000	2,200,000	33,800,000	0
	Description:	PAVING PROJECTS TO BE IDENTIFIED.							
Comments:									
PAVING STATEWIDE Route: ZZ Project Manager: KEVIN MARSHIA 802-828-2664	PE	75,000	0	15,000	15,000	15,000	15,000	15,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,500,000	0	500,000	500,000	500,000	500,000	500,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,575,000	0	515,000	515,000	515,000	515,000	515,000	0
	Description:	CRACK SEAL.							
Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2011	ESTIMATED CURRENT YEAR FY 2012	ESTIMATED BUDGET YEAR FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	ESTIMATED COST TO COMPLETE
PAVING STATEWIDE Route: ZZ Project Manager: KEVIN MARSHIA 802-828-2664	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	18,000,000	0	4,000,000	6,000,000	4,000,000	4,000,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	18,000,000	0	4,000,000	6,000,000	4,000,000	4,000,000	0	0
	Description:	DISTRICT LEVELING.							
Comments:									
PAVING STATEWIDE Route: ZZ Project Manager: KEVIN MARSHIA 802-828-2664	PE	4,370,000	0	850,000	880,000	880,000	880,000	880,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	4,370,000	0	850,000	880,000	880,000	880,000	880,000	0
	Description:	PAVEMENT ANALYSIS AND TESTING.							
Comments:									
PAVING STATEWIDE Route: ZZ Project Manager: KEVIN MARSHIA 802-828-2664	PE	420,000	0	80,000	80,000	80,000	80,000	100,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	46,000,000	0	4,000,000	1,000,000	12,000,000	14,000,000	15,000,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	46,420,000	0	4,080,000	1,080,000	12,080,000	14,080,000	15,100,000	0
	Description:	PREVENTIVE MAINTENANCE SURFACE TREATMENTS.							
Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2011	ESTIMATED CURRENT YEAR FY 2012	ESTIMATED BUDGET YEAR FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	ESTIMATED COST TO COMPLETE
PAVING STOCKBRIDGE-BETHEL STP 2910(1) Route: VT 107 Project Manager: MIKE FOWLER 802-828-0160	PE	300,000	41,204	198,796	60,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	8,130,000	0	0	620,000	7,500,000	10,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	8,430,000	41,204	198,796	680,000	7,500,000	10,000	0	0
	Description:	RESURFACE VT107 IN STOCKBRIDGE AND BETHEL, BEGINNING AT THE VT100 INTERSECTION AND EXTENDING EASTERLY 10.102 MILES TO THE VT12 NORTH INTERSECTION.							
Comments:									
PAVING SWANTON-HIGHGATE IM SURF(28) Route: I 89 Project Manager: MIKE FOWLER 802-828-0160	PE	25,000	0	25,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,020,000	0	300,000	1,720,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,045,000	0	325,000	1,720,000	0	0	0	0
	Description:	RESURFACE I-89 IN SWANTON AND HIGHGATE, BEGINNING APPROX. AT THE ST. ALBANS TOWN LINE AND EXTENDING NORTHERLY 12.277 MILES TO THE CANADIAN BORDER, IN THE NORTHBOUND LANES ONLY.							
Comments:									
PAVING SWANTON-SHELDON STP 2715() Route: VT 78 Project Manager: KEVIN MARSHIA 802-828-2664	PE	125,000	0	0	100,000	25,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	3,944,500	0	0	0	600,000	3,334,500	10,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	4,069,500	0	0	100,000	625,000	3,334,500	10,000	0
	Description:	RESURFACE VT78 IN SWANTON, HIGHGATE AND SHELDON, BEGINNING APPROX. 0.25 MILE EAST OF THE I-89 INTERCHANGE AND EXTENDING EASTERLY 9.812 MILES TO VT105.							
Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2011	ESTIMATED CURRENT YEAR FY 2012	ESTIMATED BUDGET YEAR FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	ESTIMATED COST TO COMPLETE	
PAVING THETFORD STP 2221()S Route: VT 113 Project Manager: KEVIN MARSHIA 802-828-2664	PE	200,000	0	0	150,000	50,000	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	8,070,000	0	0	0	1,060,000	7,000,000	10,000	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL		8,270,000	0	0	150,000	1,110,000	7,000,000	10,000	0
	Description:	PROJECT IS FOR RESURFACING VT113 IN THETFORD, BEGINNING AT THE WEST FAIRLEE- THETFORD TOWN LINE AND EXTENDING EASTERLY 8.773 MILES TO THE NEW HAMPSHIRE STATE LINE.								
Comments:										
PAVING THETFORD-FAIRLEE STP 2710(1) Route: VT 244 Project Manager: MIKE FOWLER 802-828-0160	PE	175,000	170,085	4,915	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	4,500,000	0	4,490,000	10,000	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL		4,675,000	170,085	4,494,915	10,000	0	0	0	0
	Description:	RESURFACE VT244 IN THETFORD, WEST FAIRLEE AND FAIRLEE, BEGINNING AT THE VT113/VT244 INTERSECTION AND EXTENDING EASTERLY 5.64 MILES TO US5.								
Comments:										
PAVING VERSHIRE-THETFORD STP 2911(1) Route: VT 113 Project Manager: MIKE FOWLER 802-828-0160	PE	300,000	41,558	248,442	10,000	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	7,210,000	0	0	700,000	6,500,000	10,000	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL		7,510,000	41,558	248,442	710,000	6,500,000	10,000	0	0
	Description:	RESURFACE VT113 IN VERSHIRE, WEST FAIRLEE AND THETFORD, BEGINNING 3.560 MILES EAST OF THE CHELSEA-VERSHIRE TOWN LINE AND EXTENDING EASTERLY 7.832 MILES.								
Comments:										

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2011	ESTIMATED CURRENT YEAR FY 2012	ESTIMATED BUDGET YEAR FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	ESTIMATED COST TO COMPLETE	
PAVING WARREN-WAITSFIELD STP 2506(1) Route: VT 100/VT 17 Project Manager: MIKE FOWLER 802-828-0160	PE	300,000	131,910	163,090	5,000	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	5,129,672	0	10,000	5,000,000	119,672	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL		5,429,672	131,910	173,090	5,005,000	119,672	0	0	0
	Description:	RESURFACE VT100 IN WARREN AND WAITSFIELD, BEGINNING 0.85 MILE NORTH OF THE GRANVILLE-WARREN TOWN LINE AND EXTENDING NORTHERLY 7.878 MILES.								
Comments:										
PAVING WATERBURY STP 2201(1) Route: VT 100 Project Manager: MIKE FOWLER 802-828-0160	PE	88,438	88,438	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	1,200,000	3,994	1,186,006	10,000	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL		1,288,438	92,432	1,186,006	10,000	0	0	0	0
	Description:	PROJECT IS FOR RESURFACING VT100 IN WATERBURY VILLAGE, BEGINNING AT THE US2/VT100 NORTH INTERSECTION AND EXTENDING NORTHERLY 1.650 MILES TO THE VT100/ GUPTIL RD. INTERSECTION.								
Comments:										
PAVING WATERBURY STP 2607(1) Route: US 2 Project Manager: MIKE FOWLER 802-828-0160	PE	42,547	42,547	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	263,100	990	252,110	10,000	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL		305,647	43,537	252,110	10,000	0	0	0	0
	Description:	RESURFACING US2 IN WATERBURY VILLAGE (CLASS I), BEGINNING 3.517 MILES EAST OF THE BOLTON-WATERBURY TOWN LINE AND EXTENDING EASTERLY 0.223 MILE.								
Comments:										

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2011	ESTIMATED CURRENT YEAR FY 2012	ESTIMATED BUDGET YEAR FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	ESTIMATED COST TO COMPLETE	
PAVING WEATHERSFIELD STP 2913(1) Route: VT 131 Project Manager: MIKE FOWLER 802-828-0160	PE	300,000	28,339	261,661	10,000	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	6,100,000	0	0	500,000	5,590,000	10,000	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL		6,400,000	28,339	261,661	510,000	5,590,000	10,000	0	0
	Description:	RESURFACE VT131 IN WEATHERSFIELD, BEGINNING AT THE VT106 INTERSECTION AND EXTENDING EASTERLY 7.325 MILES TO THE US5 INTERSECTION (ASCUTNEY).								
Comments:										
PAVING WESTFIELD-TROY STP 2903(1) Route: VT 242 Project Manager: MIKE FOWLER 802-828-0160	PE	300,000	69,830	80,170	150,000	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	5,950,000	0	0	1,000,000	4,940,000	10,000	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL		6,250,000	69,830	80,170	1,150,000	4,940,000	10,000	0	0
	Description:	RESURFACE VT242 IN WESTFIELD, JAY AND TROY, BEGINNING 2.60 MILES EAST OF THE MONTGOMERY-WESTFIELD TOWN LINE AND EXTENDING EASTERLY 6.462 MILES TO THE VT101 INTERSECTION.								
Comments:										
PAVING WESTMINSTER-SPRINGFIELD IM 091-1(62) Route: I 91 (NB) Project Manager: KEVIN MARSHIA 802-828-2664	PE	96,070	96,070	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	6,550,000	5,922,515	627,485	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL		6,646,070	6,018,585	627,485	0	0	0	0	0
	Description:	PROJECT IS FOR RESURFACING I-91 IN WESTMINSTER, ROCKINGHAM AND SPRINGFIELD, BEGINNING AT MM 30.00 AND EXTENDING NORTHERLY 15.00 MILES.								
Comments:	PROJECT SUBSTANTIALLY COMPLETE.									

**PAVING - CAPITAL PROGRAM
SFY 2013 D&E**

Project Name	Project Manager	Phone No.	Project Description
Statewide	Kevin Marshia	828-2664	Acquisition of portable Hot Mix Plant

PAVING CANDIDATES

Project Name	Route	Project Number	Project Manager	Phone No.	Project Description
BARRE TOWN-EAST MONTPELIER	VT 14		MIKE FOWLER	828-0160	RESURFACE VT14
BROOKFIELD	VT 65		MIKE FOWLER	828-0160	RESURFACE VT65
LYNDON-SHEFFIELD	VT 122		MIKE FOWLER	828-0160	RESURFACE VT122
RANDOLPH-BROOKFIELD	VT 14		MIKE FOWLER	828-0160	RESURFACE VT14
ROYALTON-RANDOLPH	VT 14		MIKE FOWLER	828-0160	RESURFACE VT14
WATERBURY-STOWE	VT 100	STP 2945()	MIKE FOWLER	828-0160	RESURFACE VT100
WOLCOTT-HARDWICK	VT 15		MIKE FOWLER	828-0160	RESURFACE VT15
WOODSTOCK-HARTFORD	US 4	NH 2927()	MIKE FOWLER	828-0160	RESURFACE US4

PROGRAM DEVELOPMENT - INTERSTATE BRIDGES

FY 2013 AS PASSED TRANSPORTATION PROGRAM

COLOR KEY

												Earmark		
												TOTAL	PRIORITY	
6/14/2012 10:47	PROJECT NAME	DESCRIPTION	NUMBER	OTHER	PE	ROW	CONST	TOTAL	T FUND	TIB	FEDERAL	ARRA	TOTAL	PRIORITY
INTERSTATE BRIDGE PROGRAM														
	BRATTLEBORO	REHAB BR5 & 6 N&S	IM 091-1(50)				5,500,000	5,500,000		550,000	4,950,000		5,500,000	
	BRATTLEBORO	REHAB BR9 N&S	IM 091-1(63)		150,000			150,000		15,000	135,000		150,000	
	BROOKFIELD	REHAB BR32N ON I-89	IM 089-1(59)				425,000	425,000		42,500	382,500		425,000	5
	COLCHESTER-MILTON	INTERSTATE BRIDGE REHAB	IM 089-3()		72,500			72,500	7,250		65,250		72,500	3
	LEBANON-HARTFORD	I89 CT RIVER BR.	IM 089-1()		20,000			20,000	2,000		18,000		20,000	
	LITTLETON-WATERFORD	REHAB CONN. RIVER BRIDGES	IM 093-1(13)				1,000,000	1,000,000		100,000	900,000		1,000,000	
	MIDDLESEX	REPLACE BR44 (US2 OVER I-89)	IM 089-2(41)		100,000	55,000	1,730,000	1,885,000		188,500	1,696,500		1,885,000	2
	MILTON	REPLACE BR81 N&S	IM 089-3(66)				7,000,000	7,000,000		700,000	6,300,000		7,000,000	
	STATEWIDE	INTERSTATE BRIDGES D&E			150,000			150,000	15,000		135,000		150,000	
	STATEWIDE	DESIGN-BUILD			200,000		1,000,000	1,200,000	120,000		1,080,000		1,200,000	
	WATERBURY	REHAB BR46 N&S AND 46A	IM 089-2(43)				2,648,700	2,648,700	0	264,870	2,383,830		2,648,700	4
	WINDSOR	REPLACE BR33 N&S	IM 091-1(64)				9,000,000	9,000,000		900,000	8,100,000		9,000,000	
		Total Interstate Bridge		0	692,500	55,000	28,303,700	29,051,200	144,250	2,760,870	26,146,080	0	29,051,200	
BRIDGE MAINTENANCE - INTERSTATE														
	BARTON-COVENTRY	REPAINT SEVERAL BRIDGES	IM BPNT(11)				2,500,000	2,500,000	250,000		2,250,000		2,500,000	7
	LYNDON-IRASBURG	REHAB SEVERAL BRIDGES ON I-91	IM MEMB(29)				611,890	611,890		61,189	550,701		611,890	
	MILTON-HIGHGATE	REPLACE MEMBRANES	IM MEMB(26)				1,096,610	1,096,610		109,661	986,949		1,096,610	
	RICHMOND	CLEAN & PAINT BRIDGES	IM BPNT(6)				100,000	100,000	10,000		90,000		100,000	
	RICHMOND-HIGHGATE	PAINTING SEVERAL BRIDGES	IM BPNT(9)				4,300,000	4,300,000	430,000		3,870,000		4,300,000	6
	RYEGATE	REPLACE BR68-4S ON I-91	IM CULV(28)		35,000	3,000	20,000	58,000		5,800	52,200		58,000	
	SHARON-ROYALTON	REHAB BR16 N&S, 26 N&S			50,000			50,000		5,000	45,000		50,000	
	SOUTH BURLINGTON-COLCHESTER	TUNNELING OF 2 CULVERTS	IM CULV(23)				396,500	396,500			396,500		396,500	
	ST. JOHNSBURY	REHAB SEVERAL BRIDGES ON I-91	IM MEMB(27)				1,727,467	1,727,467		172,747	1,554,720		1,727,467	
	STATEWIDE	PM, CULV, BPNT, MEMB, SEP-14			270,000		5,800,000	6,070,000	607,000		5,463,000		6,070,000	
	STATEWIDE	LARGE CULVERT REHAB			100,000		500,000	600,000		60,000	540,000		600,000	
	WATERFORD	INSTALL MEMBRANES	IM MEMB(31)				1,470,000	1,470,000		147,000	1,323,000		1,470,000	
	WATERFORD-ST. JOHNSBURY	INSTALL MEMBRANES	IM MEMB(32)				1,400,000	1,400,000		140,000	1,260,000		1,400,000	
	WESTMINSTER-NORWICH	PAINT SEVERAL BRIDGES	IM BPNT(30)				1,080,796	1,080,796	108,080		972,716		1,080,796	
	WESTMINSTER-NORWICH	PAINT SEVERAL BRIDGES	IM BPNT(8)				3,000,000	3,000,000	300,000		2,700,000		3,000,000	
	WILLISTON-GEORGIA	REPLACE MEMBRANES	IM MEMB(25)				200,000	200,000		20,000	180,000		200,000	
		Total Bridge Maintenance - Interstate		0	455,000	3,000	24,203,263	24,661,263	1,705,080	721,397	22,234,787	0	24,661,263	
TOTAL INTERSTATE BRIDGE APPROPRIATION														
				0	1,147,500	58,000	52,506,963	53,712,463	1,849,329	3,482,267	48,380,867	0	53,712,463	

INTERSTATE BRIDGES

	Estimated Budget Year FY 2013	Projected FY 2014	Projected FY 2015	Projected FY 2016
PE	947,500	755,000	580,000	570,000
ROW	58,000	1,000	0	0
CONST	52,506,963	57,154,293	44,889,800	34,362,500
OTHER	200,000	225,000	10,225,000	15,230,000
TOTAL	53,712,463	58,135,293	55,694,800	50,162,500

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2011	ESTIMATED CURRENT YEAR FY 2012	ESTIMATED BUDGET YEAR FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	ESTIMATED COST TO COMPLETE	
INTERSTATE BRIDGES BARTON-COVENTRY IM BPNT(11) Route: I 91 Project Manager: MARK SARGENT 802-828-6576	PE	85,000	493	84,507	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	4,800,000	0	0	2,500,000	2,300,000	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	4,885,000	493	84,507	2,500,000	2,300,000	0	0	0	
	Description:	CLEAN STEEL SUPERSTRUCTURE AND APPLY NEW PROTECTIVE PAINT ON SEVERAL BRIDGES ALONG I-91: BARTON BR102 N&S, BR103 N&S, BR105 N&S, BR106 N&S; IRASBURG BR107S; AND COVENTRY BR108 N&S.								
	Comments:									
INTERSTATE BRIDGES BRATTLEBORO IM 091-1(50) Route: I 91 Project Manager: DANNY LANDRY 802-828-3639	PE	500,000	471,699	28,301	0	0	0	0	0	
	ROW	2,000	0	2,000	0	0	0	0	0	
	CONST	16,333,399	1,672,606	8,100,000	5,500,000	1,060,793	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	16,835,399	2,144,305	8,130,301	5,500,000	1,060,793	0	0	0	
	Description:	PROJECT IS FOR REHABILITATION OF BR5 N&S OVER MAPLE ST., AND WIDENING OF BR6 N&S OVER WILLIAMS ST. AND WHETSTONE BROOK IN BRATTLEBORO.								
	Comments:	DESIGN-BUILD PROJECT. ADDRESSES STRUCTURAL DEFICIENCIES.								
INTERSTATE BRIDGES BRATTLEBORO IR 091-1() Route: I 91 Project Manager: DANNY LANDRY 802-828-3639	PE	400,522	25,522	75,000	150,000	150,000	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	11,600,000	0	0	0	875,000	5,387,500	5,337,500	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	12,000,522	25,522	75,000	150,000	1,025,000	5,387,500	5,337,500	0	
	Description:	REPLACEMENT OF BRIDGES 9 N&S ON I-91 IN BRATTLEBORO.								
	Comments:	ADDRESSES STRUCTURAL DEFICIENCIES.								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2011	ESTIMATED CURRENT YEAR FY 2012	ESTIMATED BUDGET YEAR FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	ESTIMATED COST TO COMPLETE
INTERSTATE BRIDGES BROOKFIELD IM 089-1(59) Route: I 89 Project Manager: CHRISTOPHER WILLIAMS 802-828-0051	PE	50,000	22,558	27,442	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	585,538	0	160,538	425,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	635,538	22,558	187,980	425,000	0	0	0	0
	Description:	REPLACEMENT OF THE DETERIORATING DECK AND ASSOCIATED WORK ON BRIDGE NO. 32N ON I-89 IN BROOKFIELD, OVER TH6.							
Comments:	BRIDGE MAINTENANCE.								
INTERSTATE BRIDGES COLCHESTER-MILTON IM 089-3() Route: I 89 Project Manager: PAM THURBER 802-828-0041	PE	122,500	0	40,000	72,500	10,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	5,900,000	0	0	0	200,000	3,000,000	2,700,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	6,022,500	0	40,000	72,500	210,000	3,000,000	2,700,000	0
	Description:	NECESSARY REHABILITATION OF BRIDGES 76 N&S AND 77 N&S ON I-89.							
Comments:	ADDRESSES STRUCTURAL DEFICIENCIES.								
INTERSTATE BRIDGES HARTFORD-SHARON IM MEMB(15) Route: I 91, I 89 Project Manager: SHERWARD FARNSWORTH 802-828-3874	PE	45,124	45,124	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	4,089,305	3,344,255	745,050	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	4,134,429	3,389,379	745,050	0	0	0	0	0
	Description:	MEMBRANES, WATERPROOFING, ETC., OF SEVERAL INTERSTATE BRIDGES: BRIDGE NOS. 41N&S, 41C, 42N&S, 43S AND 44N&S ON I-91 IN HARTFORD; AND 15N&S ON I-89 IN SHARON.							
Comments:	PREVENTIVE MAINTENANCE. PROJECT SUBSTANTIALLY COMPLETE.								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2011	ESTIMATED CURRENT YEAR FY 2012	ESTIMATED BUDGET YEAR FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	ESTIMATED COST TO COMPLETE
INTERSTATE BRIDGES LEBANON-HARTFORD IM 089-1() Route: I 89 Project Manager: PAM THURBER 802-828-0041	PE	40,000	0	0	20,000	10,000	10,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	4,000,000	0	0	0	0	1,000,000	3,000,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	4,040,000	0	0	20,000	10,000	1,010,000	3,000,000	0
	Description:								
Comments:									
INTERSTATE BRIDGES LITTLETON-WATERFORD IM 093-1(13) Route: I 93 Project Manager: SHERWARD FARNSWORTH 802-828-3874	PE	20,000	4,679	15,321	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	3,500,000	0	0	1,000,000	2,000,000	500,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,520,000	4,679	15,321	1,000,000	2,000,000	500,000	0	0
	Description:	REHABILITATION OF I-93 BRIDGES OVER THE CONNECTICUT RIVER BETWEEN VERMONT AND NEW HAMPSHIRE.							
Comments:	NEW HAMPSHIRE IS THE LEAD AGENCY. COST SHOWN IS VERMONT'S SHARE ONLY. BRIDGE MAINTENANCE.								
INTERSTATE BRIDGES LYNDON-IRASBURG IM MEMB(29) Route: I 91 Project Manager: SHERWARD FARNSWORTH 802-828-3874	PE	45,000	44,352	648	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,404,040	211	1,791,939	611,890	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,449,040	44,563	1,792,587	611,890	0	0	0	0
	Description:	REHABILITATION OF SEVERAL BRIDGES ALONG I-91 IN LYNDON, SHEFFIELD, BARTON AND IRASBURG, INCLUDING MINOR DECK REPAIR AND NEW INSTALLATION OF NEW MEMBRANES. INCLUDES BRIDGE NOS. 95S, 96S, 99S, 100N, 102S AND 105N&S.							
Comments:	PREVENTIVE MAINTENANCE.								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2011	ESTIMATED CURRENT YEAR FY 2012	ESTIMATED BUDGET YEAR FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	ESTIMATED COST TO COMPLETE	
INTERSTATE BRIDGES MIDDLESEX IM 089-2(41) Route: I 89 Project Manager: SHERWARD FARNSWORTH 802-828-3874	PE	545,127	180,127	265,000	100,000	0	0	0	0	
	ROW	75,000	0	20,000	55,000	0	0	0	0	
	CONST	10,730,000	0	0	1,730,000	7,000,000	2,000,000	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	11,350,127	180,127	285,000	1,885,000	7,000,000	2,000,000	0	0	
	Description:	REPLACEMENT OF BR44 ON I-89 IN MIDDLESEX, US2 OVER I-89 AND THE NEW ENGLAND CENTRAL RAILROAD.								
	Comments:	ADDRESSES STRUCTURAL DEFICIENCIES.								
INTERSTATE BRIDGES MILTON IM 089-3(66) Route: I 89 Project Manager: TODD SUMNER 802-828-0161	PE	150,000	32,876	117,124	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	20,700,000	0	200,000	7,000,000	10,000,000	3,500,000	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	20,850,000	32,876	317,124	7,000,000	10,000,000	3,500,000	0	0	
	Description:	REPLACEMENT OF BRIDGE NOS. 81 N&S ON I-89 IN MILTON, OVER THE LAMOILLE RIVER.								
	Comments:	ADDRESSES STRUCTURAL DEFICIENCIES.								
INTERSTATE BRIDGES MILTON-HIGHGATE IM MEMB(26) Route: I 89 Project Manager: SHERWARD FARNSWORTH 802-828-3874	PE	55,000	38,675	16,325	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	2,479,349	0	1,382,739	1,096,610	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	2,534,349	38,675	1,399,064	1,096,610	0	0	0	0	
	Description:	DECK REPAIR AND INSTALLATION OF NEW MEMBRANE, PAVEMENT, AND ASPHALTIC PLUG JOINTS ON SEVERAL BRIDGES ON I-89 BETWEEN MILTON AND HIGHGATE.								
	Comments:	PREVENTIVE MAINTENANCE.								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2011	ESTIMATED CURRENT YEAR FY 2012	ESTIMATED BUDGET YEAR FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	ESTIMATED COST TO COMPLETE	
INTERSTATE BRIDGES PUTNEY IM 091-1(60) Route: I 91 Project Manager: SHERWARD FARNSWORTH 802-828-3874	PE	39,009	39,009	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	2,192,170	627,761	1,564,409	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	2,231,179	666,770	1,564,409	0	0	0	0	0	
	Description:	REHABILITATION OF BRIDGE NOS. 14 N&S, 15 N&S AND 16 N&S, ON I-91 IN PUTNEY.								
	Comments:	BRIDGE MAINTENANCE. PROJECT SUBSTANTIALLY COMPLETE.								
	INTERSTATE BRIDGES RICHMOND IM BPNT(6) Route: I 89 Project Manager: MARK SARGENT 802-828-6576	PE	11,729	11,729	0	0	0	0	0	0
		ROW	0	0	0	0	0	0	0	0
CONST		1,725,295	253,678	1,371,617	100,000	0	0	0	0	
OTHER		0	0	0	0	0	0	0	0	
TOTAL		1,737,024	265,407	1,371,617	100,000	0	0	0	0	
Description:		CLEANING AND PAINTING OF STRUCTURAL STEEL AND WEEPTUBE/SCUPPER EXTENSION OR REPLACEMENT FOR BRIDGES 58 N&S ON I-89 IN RICHMOND.								
Comments:		PREVENTIVE MAINTENANCE.								
INTERSTATE BRIDGES RICHMOND IM BPNT(7) Route: I 89 Project Manager: MARK SARGENT 802-828-6576		PE	23,302	23,302	0	0	0	0	0	0
		ROW	0	0	0	0	0	0	0	0
	CONST	1,023,160	275	1,022,885	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	1,046,462	23,577	1,022,885	0	0	0	0	0	
	Description:	CLEAN STEEL SUPERSTRUCTUE AND APPLY NEW PROTECTIVE PAINT COATING TO BRIDGE NOS. 57 N&S ON I-89 IN RICHMOND, OVER THE NEW ENGLAND CENTRAL RAILROAD.								
	Comments:	PREVENTIVE MAINTENANCE. PROJECT SUBSTANTIALLY COMPLETE.								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2011	ESTIMATED CURRENT YEAR FY 2012	ESTIMATED BUDGET YEAR FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	ESTIMATED COST TO COMPLETE	
INTERSTATE BRIDGES RICHMOND-HIGHGATE IM BPNT(9) Route: I 89 Project Manager: MARK SARGENT 802-828-6576	PE	100,000	4,420	95,580	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	6,380,000	0	2,080,000	4,300,000	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	6,480,000	4,420	2,175,580	4,300,000	0	0	0	0	
	Description:	CLEAN STEEL SUPERSTRUCTURE AND APPLY NEW PROTECTIVE PAINT SYSTEM COATING ON SEVERAL BRIDGES ON AND OVER I-89 BETWEEN RICHMOND AND HIGHGATE.								
	Comments:	PREVENTIVE MAINTENANCE.								
INTERSTATE BRIDGES RYEGATE IM CULV(28) Route: I 91 Project Manager: DANNY LANDRY 802-828-3639	PE	75,000	0	25,000	35,000	15,000	0	0	0	
	ROW	5,000	0	1,000	3,000	1,000	0	0	0	
	CONST	650,000	0	0	20,000	600,000	30,000	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	730,000	0	26,000	58,000	616,000	30,000	0	0	
	Description:	REPLACEMENT OF BR68-4S (SHORT STRUCTURE) ON I-91 IN RYEGATE.								
	Comments:									
INTERSTATE BRIDGES SOUTH BURLINGTON-COLCHESTER IM CULV(23) Route: I 89 Project Manager: DANNY LANDRY 802-828-3639	PE	338,037	338,037	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	3,857,536	3,895	3,450,641	396,500	6,500	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	4,195,573	341,932	3,450,641	396,500	6,500	0	0	0	
	Description:	TUNNELING OF CULVERTS UNDER I-89: BRIDGE NOS. 69-1 IN SOUTH BURLINGTON, AND 75-3 IN COLCHESTER.								
	Comments:	ADDRESSES CRITICAL CULVERTS.								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2011	ESTIMATED CURRENT YEAR FY 2012	ESTIMATED BUDGET YEAR FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	ESTIMATED COST TO COMPLETE	
INTERSTATE BRIDGES SOUTH BURLINGTON-WINOOSKI IM BPNT(5) Route: I-89 Project Manager: MARK SARGENT 802-828-6576	PE	26,908	26,908	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	4,973,579	1,467,176	3,506,403	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	5,000,487	1,494,084	3,506,403	0	0	0	0	0	
	Description:	CLEANING, PAINTING, AND WEEPTUBE/SCUPPER EXTENSION OR REPLACEMENT FOR BRIDGES 70 N&S ON I-89 OVER THE WINOOSKI RIVER.								
	Comments:	PREVENTIVE MAINTENANCE. PROJECT SUBSTANTIALLY COMPLETE.								
INTERSTATE BRIDGES ST. JOHNSBURY IM MEMB(27) Route: I 91 Project Manager: SHERWARD FARNSWORTH 802-828-3874	PE	65,000	45,125	19,875	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	2,534,097	0	806,630	1,727,467	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	2,599,097	45,125	826,505	1,727,467	0	0	0	0	
	Description:	REHABILITATION OF SEVERAL BRIDGES ALONG I-91 IN ST. JOHNSBURY, INCLUDING DECK REPAIR AND INSTALLATION OF NEW MEMBRANES. BRIDGES INCLUDE NOS. 86, 88N&S, 89 AND 90.								
	Comments:	PREVENTIVE MAINTENANCE.								
INTERSTATE BRIDGES STATEWIDE Route: INTERSTATE BRIDGES Project Manager: PAM THURBER 802-828-0041	PE	1,080,000	0	0	270,000	270,000	270,000	270,000	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	36,775,000	0	0	5,800,000	10,325,000	10,325,000	10,325,000	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	37,855,000	0	0	6,070,000	10,595,000	10,595,000	10,595,000	0	
	Description:	INTERSTATE PREVENTIVE MAINTENANCE (CULVERTS, PAINTING, MEMBRANES, SEP-14 PROJECTS).								
	Comments:	PREVENTIVE MAINTENANCE.								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2011	ESTIMATED CURRENT YEAR FY 2012	ESTIMATED BUDGET YEAR FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	ESTIMATED COST TO COMPLETE
INTERSTATE BRIDGES STATEWIDE Route: INTERSTATE BRIDGES Project Manager: PAM THURBER 802-828-0041	PE	800,000	0	0	200,000	200,000	200,000	200,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	26,000,000	0	0	1,000,000	5,000,000	10,000,000	10,000,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	26,800,000	0	0	1,200,000	5,200,000	10,200,000	10,200,000	0
	Description:	DESIGN-BUILD.							
Comments:									
INTERSTATE BRIDGES STATEWIDE Route: INTERSTATE BRIDGES Project Manager: PAM THURBER 802-828-0041	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	26,005,000	0	125,000	200,000	225,000	10,225,000	15,230,000	0
	TOTAL	26,005,000	0	125,000	200,000	225,000	10,225,000	15,230,000	0
	Description:	PROJECT IS FOR THE AGENCY'S ESTIMATED EXPENDITURES ON TRANSPORTATION - INTERSTATE BRIDGE PROJECTS THAT ARE CURRENTLY UNDER DEVELOPMENT, EVALUATION AND SCOPING.							
Comments:									
INTERSTATE BRIDGES STATEWIDE Route: ZZ Project Manager: PAM THURBER 802-828-0041	PE	400,000	0	0	100,000	100,000	100,000	100,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	8,500,000	0	0	500,000	2,000,000	3,000,000	3,000,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	8,900,000	0	0	600,000	2,100,000	3,100,000	3,100,000	0
	Description:	PROJECT IS FOR REPLACEMENT OF LARGE CULVERTS ON THE INTERSTATE SYSTEM.							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2011	ESTIMATED CURRENT YEAR FY 2012	ESTIMATED BUDGET YEAR FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	ESTIMATED COST TO COMPLETE	
INTERSTATE BRIDGES WATERBURY IM 089-2(43) Route: I 89 Project Manager: SHERWARD FARNSWORTH 802-828-3874	PE	500,000	256,966	243,034	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	13,183,000	0	0	2,648,700	6,787,000	3,747,300	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	13,683,000	256,966	243,034	2,648,700	6,787,000	3,747,300	0	0	
	Description:	REHABILITATION OF DETERIORATING SUBSTRUCTURE AND DECK JOINTS OF BRIDGE NO. 46 N&S (I-89) AND BRIDGE NO. 46A (RAMP A) ON I-89 IN WATERBURY, OVER STOWE ST. (TH2) AND THATCHER BROOK.								
	Comments:	BRIDGE MAINTENANCE.								
INTERSTATE BRIDGES WATERBURY IM 089-2(44) Route: VT 100 Project Manager: SHERWARD FARNSWORTH 802-828-3874	PE	35,593	25,752	9,841	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	904,267	65	904,202	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	939,860	25,817	914,043	0	0	0	0	0	
	Description:	REPAIR/RESTORATION OF THE SUBSTRUCTURE OF BRIDGE NO. 197 ON VT100 IN WATERBURY, OVER I-89.								
	Comments:	BRIDGE MAINTENANCE. PROJECT SUBSTANTIALLY COMPLETE.								
INTERSTATE BRIDGES WATERFORD IM MEMB(31) Route: I 93 Project Manager: SHERWARD FARNSWORTH 802-828-3874	PE	60,000	0	60,000	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	2,100,000	0	630,000	1,470,000	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	2,160,000	0	690,000	1,470,000	0	0	0	0	
	Description:	INSTALLATION OF MEMBRANES ON SEVERAL BRIDGES ON I-93 IN WATERFORD, INCLUDING: BRIDGE NOS. 1 N&S, 3 N&S, 5 N&S AND 8.								
	Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2011	ESTIMATED CURRENT YEAR FY 2012	ESTIMATED BUDGET YEAR FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	ESTIMATED COST TO COMPLETE
INTERSTATE BRIDGES WATERFORD-ST. JOHNSBURY IM MEMB(32) Route: I 91 Project Manager: SHERWARD FARNSWORTH 802-828-3874	PE	55,000	0	55,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,000,000	0	600,000	1,400,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,055,000	0	655,000	1,400,000	0	0	0	0
	Description:	INSTALLATION OF MEMBRANES ON BRIDGE NOS. 81 N&S IN WATERFORD, BRIDGE NO. 83N IN ST. JOHNSBURY, AND BRIDGE NO. 81B ON I-91 RAMP "B" IN WATERFORD.							
Comments:									
INTERSTATE BRIDGES WESTMINSTER-NORWICH IM BPNT(8) Route: I 91 Project Manager: MARK SARGENT 802-828-6576	PE	100,000	30,624	69,376	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	4,562,445	0	1,562,445	3,000,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	4,662,445	30,624	1,631,821	3,000,000	0	0	0	0
	Description:	CLEAN STEEL SUPERSTRUCTURE AND APPLY NEW PROTECTIVE PAINT SYSTEM COATING ON SEVERAL BRIDGES ON AND OVER I-91 BETWEEN WESTMINSTER AND NORWICH.							
Comments:	PREVENTIVE MAINTENANCE.								
INTERSTATE BRIDGES WESTMINSTER-NORWICH IM MEMB(30) Route: I 91 Project Manager: SHERWARD FARNSWORTH 802-828-3874	PE	46,000	17,264	28,736	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,075,299	0	994,503	1,080,796	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,121,299	17,264	1,023,239	1,080,796	0	0	0	0
	Description:	MINOR CONCRETE DECK REPAIR ALONG WITH REMOVAL AND INSTALLATION OF NEW MEMBRANE, PAVEMENT, AND JOINTS, ON SEVERAL I-91 BRIDGES: WESTMINSTER BR18 N&S; WEATHERSFIELD BR31; AND NORWICH BR48N&S.							
Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2011	ESTIMATED CURRENT YEAR FY 2012	ESTIMATED BUDGET YEAR FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	ESTIMATED COST TO COMPLETE	
INTERSTATE BRIDGES WILLISTON-GEORGIA IM MEMB(25) Route: I 89 Project Manager: SHERWARD FARNSWORTH 802-828-3874	PE	55,000	44,834	10,166	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	1,300,956	0	1,100,956	200,000	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	1,355,956	44,834	1,111,122	200,000	0	0	0	0	
	Description:	DECK REPAIR AND INSTALLATION OF NEW MEMBRANE, PAVEMENT, AND ASPHALTIC PLUG JOINTS ON SEVERAL BRIDGES ON I-89 BETWEEN WILLISTON AND GEORGIA.								
	Comments:	PREVENTIVE MAINTENANCE.								
	INTERSTATE BRIDGES WINDSOR IM 091-1(64) Route: I 91 Project Manager: TODD SUMNER 802-828-0161	PE	240,000	33,904	206,096	0	0	0	0	0
		ROW	0	0	0	0	0	0	0	0
CONST		20,700,000	0	300,000	9,000,000	9,000,000	2,400,000	0	0	
OTHER		0	0	0	0	0	0	0	0	
TOTAL		20,940,000	33,904	506,096	9,000,000	9,000,000	2,400,000	0	0	
Description:		REPLACEMENT OF DEFICIENT BRIDGE NOS. 33 N&S ON I-91 IN WINDSOR, OVER VT44 AND MILL BROOK.								
Comments:		ADDRESSES STRUCTURAL DEFICIENCIES.								

**INTERSTATE BRIDGES - CAPITAL PROGRAM
SFY 2013 D&E**

Project Name	Manager	Project Number	Route	Bridge	PE	ROW	Const	Total	Federal	State	Local
Hartford	Pam Thurber	IM 091-2()	I 91		75,000	0	0	75,000	67,500	7,500	0
Rockingham	Pam Thurber	IM 091-1()	I 91		75,000	0	0	75,000	67,500	7,500	0
Sharon-Royalton	Danny Landry	IM 089-1(9)	I 89		50,000	0	0	50,000	45,000	5,000	0
Totals:					200,000	0	0	200,000	180,000	20,000	0

INTERSTATE BRIDGES CANDIDATES

Project Name	Route	Project Number	Project Manager	Phone No.	Project Description
RICHMOND	I 89	IM 089-2()	PAM THURBER	828-0041	BRIDGE REHABILITATION
WATERBURY VILLAGE	I 89	IM 089-2()	PAM THURBER	828-0041	BRIDGE REHABILITATION

PROGRAM DEVELOPMENT - STATE BRIDGES

FY 2013 AS PASSED TRANSPORTATION PROGRAM

COLOR KEY

Earmark

6/14/2012 11:10													
PROJECT NAME	DESCRIPTION	NUMBER	OTHER	PE	ROW	CONST	TOTAL	T FUND	TIB	FEDERAL	ARRA	TOTAL	PRIORITY
State Bridge Projects													
ADDISON	REPLACE CULVERT ON VT17	STP CULV(14)		27.705	19,000	650,000	696,705		139,341	557,364		696,705	
ADDISON-CROWN POINT, NY	REHAB CROWN PT BRIDGE (BR1)	BHF 032-1(10)				50,000	50,000		10,000	40,000		50,000	
BETHEL	REHAB BR 30 ON VT12	BHF 0241(30)				892,786	892,786		178,557	714,229		892,786	9
BETHEL	REPLACE BR15 ON VT107	BRF 022-1(14)				4,000,000	4,000,000		800,000	3,200,000		4,000,000	
BRIGHTON	REPLACE CULVERT BR88 ON VT105	STP 034-3(21)		13,650	5,000	150,000	168,650	33,730		134,920		168,650	
BRISTOL	REPLACE BR6 ON VT116	BRF 021-1(29)		8,000			8,000	1,600		6,400		8,000	3
BRISTOL	REPLACE BR8 ON VT116	STP F-021-1(15)		108,800	165,000		273,800		54,760	219,040		273,800	4
BROOKFIELD	REPLACE FLOATING BRIDGE	ST FLBR(1)		99,000			99,000	19,800		79,200		99,000	25
BURKE	REHAB BR13 ON VT114	BHF 0269(13)		20,000			20,000	4,000		16,000		20,000	21
CAMBRIDGE	REPLACE BR 21 ON VT108	BRF 027-1(4)				2,300,000	2,300,000		460,000	1,840,000		2,300,000	1
CHESTER	REPLACE BR8 ON VT103	BRF 025-1(28)				100,000	100,000	20,000		80,000		100,000	
EAST HAVEN	REHAB BR18 ON VT114	BHF 0269(11)				1,271,000	1,271,000		254,200	1,016,800		1,271,000	
EAST MONTPELIER	REPLACE BR68 ON VT14	BRF 037-1(7)		100,000	200,000		300,000		60,000	240,000		300,000	16
HYDE PARK	REPLACE BR 42 ON VT15	STP CULV(26)		30,000	3,000	50,000	83,000	15,704		67,296		83,000	
JERICHO	PEDESTRIAN FOOTBRIDGE	STP FTBR(3)				450,000	450,000		90,000	360,000		450,000	
JOHNSON	REPLACE BR32 ON VT15	BRF 030-2(26)		15,000	25,000		40,000	8,000		32,000		40,000	5
LUDLOW	REPLACE CULVERT BR102 ON VT100	STP 013-3(J)S		50,000	50,000		100,000	20,000		80,000		100,000	
MARLBORO	REPLACE BR48 ON VT9	BRF 010-1(43)		10,000		400,000	410,000		82,000	328,000		410,000	8
MIDDLEBURY	REPLACE BR13 ON VT125	RS 0174(8)		10,895	36,884		47,779	11,453		36,326		47,779	33
MIDDLESEX	REPLACE BR77 ON VT12	BRF 0241(37)		20,000	20,000		40,000	8,000		32,000		40,000	26
MORRISTOWN	REPLACE BR1 ON VT15A	BRS 0240(3)S		42,780	50,000		92,780	18,556		74,224		92,780	13
PITTSFIELD	REHAB BR126 ON VT100	BRF 022-1(24)		30,000			30,000	6,000		24,000		30,000	20
PITTSFIELD-STOCKBRIDGE	REPLACE CONCRETE BOX BR127	STP 022-1(22)S				100,000	100,000	20,000		80,000		100,000	
RICHFORD VT-SUTTON QC	REHAB BR3 ON VT105A	BHF 0814(1)		80,000	2,000		82,000	16,400		65,600		82,000	19
RICHMOND	REHAB BR24 ON US2 OVER THE WINOOSKI RIVER	STP RS 0284(11)				3,575,000	3,575,000		715,000	2,860,000		3,575,000	
RIPTON	REHAB BR 14 ON VT125	BHF 0174(15)		30,000			30,000		6,000	24,000		30,000	28
ROCHESTER	REHAB BR 16 ON VT73	BHF 0162(17)		30,000		100,000	130,000		26,000	104,000		130,000	27
ROCHESTER	REPLACE BR15 ON VT73	BRF 0162(16)		30,000		100,000	130,000		26,000	104,000		130,000	31
ROYALTON	REPLACE BR27 & BR28 ON VT14	BRS 0147(13)		23,705	2,000		25,705	5,141		20,564		25,705	29
RYEGATE	US5 CULVERT, BR116	STP CULV(10)			50,000	3,000,000	3,050,000		577,060	2,472,940		3,050,000	
SHAFTSBURY	REPLACE BR1 ON VT67	STP 014-1(I)				750,000	750,000		150,000	600,000		750,000	
ST. JOHNSBURY	REPLACE BR108 ON US2	BRF 028-4(25)S		8,958		400,000	408,958	81,792		327,166		408,958	18
STATEWIDE	STATE HIGHWAY BRIDGE D&E			650,000			650,000	130,000		520,000		650,000	
STATEWIDE	PURCHASE SERVI-LIFT EQUIPMENT		350,000				350,000	70,000		280,000		350,000	
STATEWIDE	INSPECT STATE-OWNED BRIDGES		200,000				200,000	200,000				200,000	
STATEWIDE	PONTIS BRIDGE MGMNT SYSTEM	BR BMSP(4)		150,000			150,000	30,000		120,000		150,000	
STATEWIDE	CULVERTS			100,000	50,000		150,000	30,000		120,000		150,000	
STATEWIDE	DESIGN BUILD			100,000	100,000		200,000	40,000		160,000		200,000	
STOWE	REPLACE BR208 ON VT100	BRF 029-1(17)		10,000	50,000		60,000	12,000		48,000		60,000	10
STOWE	REHAB BR3 ON VT108	BHF 0235(15)		30,000		300,000	330,000		66,000	264,000		330,000	11
WAITSFIELD	REHAB BR208 ON VT100	BRF 013-4(34)		30,000			30,000	6,000		24,000		30,000	23
WALDEN	REPLACE BR83 ON VT15	BRF 030-3(5)		8,000			8,000	1,600		6,400		8,000	7
WARDSBORO	REPLACE BR68 ON VT100	BRF 013-1(15)		36,000	80,000		116,000	23,200		92,800		116,000	12
WARREN	REPLACE BR173 ON VT100	BRF 013-4(14)			4,000	750,000	754,000		150,800	603,200		754,000	2
WARREN	REPLACE BR166 ON VT100	BRF 013-4(32)		30,000		100,000	130,000	26,000		104,000		130,000	6
WOODSTOCK	REPLACE BR24 ON VT106	BRF 0151(21)		30,000		100,000	130,000	26,000		104,000		130,000	17

PROGRAM DEVELOPMENT - STATE BRIDGES

FY 2013 AS PASSED TRANSPORTATION PROGRAM

COLOR KEY

Earmark

6/14/2012 11:10												Earmark	
PROJECT NAME	DESCRIPTION	NUMBER	OTHER	PE	ROW	CONST	TOTAL	T FUND	TIB	FEDERAL	ARRA	TOTAL	PRIORITY
	Total State Bridge Projects		550,000	1,962,493	911,884	19,588,786	23,013,163	884,975	3,845,718	18,282,470	0	23,013,163	
Bridge Maintenance - State													
ALBURGH-ROUSES POINT	REHAB BR1 ON US2	BHF MEMB(24)				5,939,325	5,939,325		593,933	5,345,393		5,939,325	
FAIR HAVEN-RUTLAND	PAINT SEVERAL BRIDGES	BHF BPNT(10)				1,845,000	1,845,000		369,000	1,476,000		1,845,000	40
HIGHGATE	STABILIZE SLOPE	STP 0297(8)		1,000		275,000	276,000		55,200	220,800		276,000	37
LUNENBURG	REPLACE BR126 ON US2	NH CULV(27)		30,000	2,000	80,000	112,000	21,190		90,810		112,000	
NEWBURY	REPLACE DECK ON BR106 ON US5	BHF ST 0113(64)				400,000	400,000		80,000	320,000		400,000	34
ST. JOHNSBURY	REHAB BR1 ON VT973-CONN.	BHF MEMB(28)				306,135	306,135		61,227	244,908		306,135	
STATEWIDE	ON-SYSTEM BRIDGE INSPECTION	BR NBIS(30)	550,000				550,000	110,000		440,000		550,000	
STATEWIDE	BRIDGE MAINTENANCE D&E			165,000	10,000	2,450,000	2,625,000	525,000		2,100,000		2,625,000	
STATEWIDE	BRIDGE MAINTENANCE					1,800,000	1,800,000	1,800,000				1,800,000	
	Total Bridge Maintenance - State Projects		550,000	196,000	12,000	13,095,460	13,853,460	2,456,190	1,159,360	10,237,910	0	13,853,460	
State Bridge - Emergency Relief													
BARNARD	REPLACE BR25 ON VT12	BHF 0241(39)		30,000			30,000	6,000		24,000		30,000	22
BENNINGTON	REHAB BR9 ON VT9	ER BHF 010-1(45)				2,000,000	2,000,000		400,000	1,600,000		2,000,000	
BRIGHTON	REPLACE BR84 ON VT105 (SHORT)	ER STP 034-3(25)		65,000			65,000	12,298		52,702		65,000	
CAVENDISH	REPLACE BR1 ON VT131	ER BRF 0146(13)				1,000,000	1,000,000		200,000	800,000		1,000,000	
HANCOCK	REPLACE BR23 ON VT125	ER BRF 0174(16)		49,500	67,000	1,000,000	1,116,500		223,300	893,200		1,116,500	
HUBBARDTON	REPLACE BR96 ON VT30	ER STP 0161(26)				1,400,000	1,400,000		280,000	1,120,000		1,400,000	
HUBBARDON	REPLACE BR98 ON VT30	ER STP 0161(27)				1,400,000	1,400,000		280,000	1,120,000		1,400,000	
JAMAICA	REHAB BR40 ON VT30	ER BFH 015-1(25)		75,000	67,000		142,000	28,400		113,600		142,000	
JAMAICA	REPLACE BR78 ON VT100	ER BRF 013-1(16)		100,000	10,000	2,000,000	2,110,000		422,000	1,688,000		2,110,000	
JAMAICA	REPLACE BR30 ON VT30	ER BRF 015-1(23)		25,000	67,000	1,250,000	1,342,000		268,400	1,073,600		1,342,000	
PITTSFIELD	REPLACE BR124 ON VT100	BRF 022-1(23)		71,975	25,000		96,975	19,395		77,580		96,975	14
PLYMOUTH	REPLACE BR8 ON VT100A	ER BRS 0149(5)		75,000	67,000		142,000	28,400		113,600		142,000	
ROCHESTER	REPLACE BR19 ON VT73	ER BRF 0162(18)		75,000	67,000		142,000	28,400		113,600		142,000	
ROCHESTER	REPLACE BR13 ON VT73	ER STP 0162(19)		75,000	67,000		142,000	26,866		115,134		142,000	
WOODFORD	REHAB BR11 ON VT9	ER BHF 010-1(44)				1,000,000	1,000,000		200,000	800,000		1,000,000	
	Total State Bridge - Emergency Relief		0	641,475	437,000	11,050,000	12,128,475	149,759	2,273,700	9,705,016	0	12,128,475	
TOTAL STATE BRIDGE APPROPRIATION			1,100,000	2,799,968	1,360,884	43,734,246	48,995,098	3,490,925	7,278,778	38,225,396	0	48,995,098	

STATE HIGHWAY BRIDGES

	Estimated Budget Year FY 2013	Projected FY 2014	Projected FY 2015	Projected FY 2016
PE	2,149,968	819,528	528,945	515,000
ROW	1,360,884	547,556	170,000	160,000
CONST	44,084,246	48,592,500	42,708,900	28,738,090
OTHER	1,400,000	2,475,000	3,850,000	4,825,000
TOTAL	48,995,098	52,434,584	47,257,845	34,238,090

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2011	ESTIMATED CURRENT YEAR FY 2012	ESTIMATED BUDGET YEAR FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	ESTIMATED COST TO COMPLETE
STATE HIGHWAY BRIDGES ADDISON STP CULV(14) Route: VT 17 Project Manager: KRISTIN HIGGINS 802-828-0053	PE	200,000	135,731	36,564	27,705	0	0	0	0
	ROW	42,000	75	20,925	19,000	2,000	0	0	0
	CONST	720,000	0	0	650,000	70,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	962,000	135,806	57,489	696,705	72,000	0	0	0
	Description:	REPLACEMENT OF CULVERT (BR2) ON VT17 IN ADDISON.							
Comments:	ADDRESSES CRITICAL CULVERT.								
STATE HIGHWAY BRIDGES ADDISON-CROWN POINT, NY BHF 032-1(10) Route: VT 17 Project Manager: DANNY LANDRY 802-828-3639	PE	2,999,157	2,936,193	62,964	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	39,390,955	23,294,955	16,006,000	50,000	40,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	42,390,112	26,231,148	16,068,964	50,000	40,000	0	0	0
	Description:	RECONSTRUCTION OF BRIDGE NO. 1 ON VT17, WHICH SPANS LAKE CHAMPLAIN BETWEEN CROWN POINT, NY, AND ADDISON, VT.							
Comments:	COSTS SHOWN ARE VERMONT'S SHARE ONLY - SPLIT 50%-50% WITH NEW YORK. ADDRESSES STRUCTURAL DEFICIENCY.								
STATE HIGHWAY BRIDGES ALBURGH-ROUSES POINT BHF MEMB(24) Route: US 2 Project Manager: SHERWARD FARNSWORTH 802-828-3874	PE	95,000	54,457	40,543	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	7,639,325	0	1,700,000	5,939,325	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	7,734,325	54,457	1,740,543	5,939,325	0	0	0	0
	Description:	REHABILITATION OF BRIDGE NO. 1 ON US2, OVER LAKE CHAMPLAIN BETWEEN ALBURGH AND ROUSES POINT, NY. WORK INCLUDES NEW PAVEMENT AND MEMBRANE, AND REPLACEMENT OF EXISTING PIER BRIDGE JOINTS.							
Comments:	PREVENTIVE MAINTENANCE.								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2011	ESTIMATED CURRENT YEAR FY 2012	ESTIMATED BUDGET YEAR FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	ESTIMATED COST TO COMPLETE
STATE HIGHWAY BRIDGES BARNARD BHF 0241(39) Route: VT 12 Project Manager: CHRISTOPHER WILLIAMS 802-828-0051	PE	50,000	4,448	15,552	30,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	800,000	0	0	0	200,000	600,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	850,000	4,448	15,552	30,000	200,000	600,000	0	0
	Description:	REPLACEMENT OF BRIDGE NO. 25 ON VT12 IN BARNARD, OVER LOCUST CREEK.							
Comments:									
STATE HIGHWAY BRIDGES BENNINGTON ER BHF 010-1(45) Route: VT 9 Project Manager: JENNIFER FITCH 802-828-0053	PE	150,000	0	150,000	0	0	0	0	0
	ROW	100,000	0	100,000	0	0	0	0	0
	CONST	2,000,000	0	0	2,000,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,250,000	0	250,000	2,000,000	0	0	0	0
	Description:	REHABILITATION/SCOUR REMEDIATION OF BRIDGE NO. 9 ON VT9 IN BENNINGTON, OVER ROARING BRANCH. DISASTER #VT11-2.							
Comments:									
STATE HIGHWAY BRIDGES BERKSHIRE BHF 0283(9)S Route: VT 118 Project Manager: SHERWARD FARNSWORTH 802-828-3874	PE	251,000	248,482	2,518	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,920,539	1,655,902	264,637	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,171,539	1,904,384	267,155	0	0	0	0	0
	Description:	PROJECT IS FOR A NEW CONCRETE DECK FOR BR30 ON VT118 IN BERKSHIRE, OVER THE MISSISQUOI RIVER.							
Comments:	ARRA PROJECT. ADDRESSES STRUCTURAL DEFICIENCY. PROJECT SUBSTANTIALLY COMPLETE.								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2011	ESTIMATED CURRENT YEAR FY 2012	ESTIMATED BUDGET YEAR FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	ESTIMATED COST TO COMPLETE	
STATE HIGHWAY BRIDGES BETHEL BHF 0241(30) Route: VT 12 Project Manager: CAROLYN CARLSON 802-828-0048	PE	450,000	409,323	40,677	0	0	0	0	0	
	ROW	235,000	196,074	38,926	0	0	0	0	0	
	CONST	2,994,684	0	2,101,898	892,786	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	3,679,684	605,397	2,181,501	892,786	0	0	0	0	
	Description:	PROJECT IS FOR THE REHABILITATION OF BR30 ON VT12 IN THE TOWN OF BETHEL, OVER LOCUST CREEK.								
	Comments:	ADDRESSES STRUCTURAL DEFICIENCY.								
STATE HIGHWAY BRIDGES BETHEL BRF 022-1(14) Route: VT 107 Project Manager: JAMES LACROIX 802-828-0047	PE	1,688,207	1,681,158	7,049	0	0	0	0	0	
	ROW	166,500	135,626	30,874	0	0	0	0	0	
	CONST	9,247,085	3,054	3,702,031	4,000,000	1,542,000	0	0	0	
	OTHER	23	23	0	0	0	0	0	0	
	TOTAL	11,101,815	1,819,861	3,739,954	4,000,000	1,542,000	0	0	0	
	Description:	REPLACEMENT OF BR15 IN THE TOWN OF BETHEL OVER THE WHITE RIVER.								
	Comments:	ADDRESSES STRUCTURAL DEFICIENCY.								
STATE HIGHWAY BRIDGES BRIDGEWATER BRS 0149(4) Route: VT 100A Project Manager: KRISTIN HIGGINS 802-828-0053	PE	201,482	201,482	0	0	0	0	0	0	
	ROW	1,581	1,581	0	0	0	0	0	0	
	CONST	3,462,746	1,911,488	1,551,258	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	3,665,809	2,114,551	1,551,258	0	0	0	0	0	
	Description:	REPLACEMENT OF BR14 ON VT100A IN THE TOWN OF BRIDGEWATER OVER THE OTTAUQUECHEE RIVER.								
	Comments:	ADDRESSES STRUCTURAL DEFICIENCY. ARRA PROJECT. PROJECT SUBSTANTIALLY COMPLETE.								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2011	ESTIMATED CURRENT YEAR FY 2012	ESTIMATED BUDGET YEAR FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	ESTIMATED COST TO COMPLETE	
STATE HIGHWAY BRIDGES BRIGHTON ER STP 034-3(25) Route: VT 105 Project Manager: JAMES LACROIX 802-828-0047	PE	200,000	0	135,000	65,000	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	1,000,000	0	0	0	1,000,000	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	1,200,000	0	135,000	65,000	1,000,000	0	0	0	
	Description:	REPLACEMENT OF BRIDGE NO. 84 (SHORT STRUCTURE) ON VT105 IN BRIGHTON, OVER COLDBROOK.								
	Comments:									
STATE HIGHWAY BRIDGES BRIGHTON STP 034-3(21) Route: VT 105 Project Manager: KRISTIN HIGGINS 802-828-0053	PE	50,000	6,350	30,000	13,650	0	0	0	0	
	ROW	10,000	0	5,000	5,000	0	0	0	0	
	CONST	475,000	0	0	150,000	325,000	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	535,000	6,350	35,000	168,650	325,000	0	0	0	
	Description:	REPLACEMENT OF BR88 (CULVERT) ON VT105 IN BRIGHTON.								
	Comments:	ADDRESSES CRITICAL CULVERT.								
STATE HIGHWAY BRIDGES BRISTOL BRF 021-1(29) Route: VT 116 Project Manager: CAROLYN CARLSON 802-828-0048	PE	60,000	14,235	5,765	8,000	32,000	0	0	0	
	ROW	50,000	0	0	0	40,000	10,000	0	0	
	CONST	2,415,000	0	0	0	0	115,000	2,300,000	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	2,525,000	14,235	5,765	8,000	72,000	125,000	2,300,000	0	
	Description:	REPLACEMENT OF BRIDGE NO. 6 ON VT116 IN BRISTOL, OVER AN UNNAMED BROOK.								
	Comments:	FORMERLY INCLUDED UNDER STP F 021-1(15). ADDRESSES STRUCTURAL DEFICIENCY.								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2011	ESTIMATED CURRENT YEAR FY 2012	ESTIMATED BUDGET YEAR FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	ESTIMATED COST TO COMPLETE	
STATE HIGHWAY BRIDGES BRISTOL STP F 021-1(15) Route: VT 116 Project Manager: MARTHA EVANS-MONGEON 802-828-0514	PE	2,037,000	1,808,737	105,463	108,800	14,000	0	0	0	
	ROW	570,000	386,408	18,592	165,000	0	0	0	0	
	CONST	7,296,826	44,326	0	0	3,635,500	3,617,000	0	0	
	OTHER	253	253	0	0	0	0	0	0	
	TOTAL	9,904,079	2,239,724	124,055	273,800	3,649,500	3,617,000	0	0	
	Description:	REPLACEMENT OF BRIDGE NO. 8 ON VT116 IN BRISTOL, OVER THE NEW HAVEN RIVER.								
	Comments:	PROJECT FORMERLY INCLUDED BRIDGE NO. 6, NOW BEING DONE UNDER BRF 021-1(29). SAFTEA-LU EARMARK. ADDRESSES STRUCTURAL DEFICIENCY.								
STATE HIGHWAY BRIDGES BROOKFIELD ST FLBR(1) Route: VT 65 Project Manager: KRISTIN HIGGINS 802-828-0053	PE	200,000	15,534	1,000	99,000	84,466	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	2,000,000	0	0	0	500,000	1,500,000	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	2,200,000	15,534	1,000	99,000	584,466	1,500,000	0	0	
	Description:	REPLACEMENT OF BRIDGE NO. 2 (FLOATING BRIDGE) ON SUNSET LAKE IN BROOKFIELD.								
	Comments:	ADDRESSES STRUCTURAL DEFICIENCY.								
STATE HIGHWAY BRIDGES BURKE BHF 0269(13) Route: VT 114 Project Manager: CHRISTOPHER WILLIAMS 802-828-0051	PE	32,820	2,820	10,000	20,000	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	400,000	0	0	0	100,000	300,000	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	432,820	2,820	10,000	20,000	100,000	300,000	0	0	
	Description:	REHABILITATION OF BRIDGE NO. 13 ON VT114 IN BURKE, OVER DISH MILL BROOK.								
	Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2011	ESTIMATED CURRENT YEAR FY 2012	ESTIMATED BUDGET YEAR FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	ESTIMATED COST TO COMPLETE	
STATE HIGHWAY BRIDGES CAMBRIDGE BRF 027-1(4) Route: VT 108 Project Manager: MARTHA EVANS-MONGEON 802-828-0514	PE	1,416,545	1,372,357	44,188	0	0	0	0	0	
	ROW	376,500	169,905	206,595	0	0	0	0	0	
	CONST	4,800,000	0	0	2,300,000	2,500,000	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	6,593,045	1,542,262	250,783	2,300,000	2,500,000	0	0	0	
	Description:	REPLACEMENT OF BR21 IN THE TOWN OF CAMBRIDGE OVER THE LAMOILLE RIVER.								
	Comments:	ADDRESSES STRUCTURAL DEFICIENCY.								
STATE HIGHWAY BRIDGES CAVENDISH ER BRF 0146(13) Route: VT 131 Project Manager: ROB YOUNG 802-828-0052	PE	150,000	0	150,000	0	0	0	0	0	
	ROW	100,000	0	100,000	0	0	0	0	0	
	CONST	2,000,000	0	0	1,000,000	1,000,000	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	2,250,000	0	250,000	1,000,000	1,000,000	0	0	0	
	Description:	REPLACEMENT OF BRIDGE NO. 1 ON VT131 IN CAVENDISH, OVER TWENTY MILE STREAM.								
	Comments:									
STATE HIGHWAY BRIDGES CHESTER BRF 025-1(28) Route: VT 103 Project Manager: CHRISTOPHER WILLIAMS 802-828-0051	PE	373,670	373,670	0	0	0	0	0	0	
	ROW	44,842	44,842	0	0	0	0	0	0	
	CONST	1,150,000	198,226	851,774	100,000	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	1,568,512	616,738	851,774	100,000	0	0	0	0	
	Description:	REPLACEMENT OF BR8 OVER THE SOUTH BRANCH WILLIAMS RIVER IN THE TOWN OF CHESTER.								
	Comments:	ADDRESSES STRUCTURAL DEFICIENCY.								

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STATE HIGHWAY BRIDGES CHESTER BRF 025-1(37) Route: VT 103 Project Manager: CHRISTOPHER WILLIAMS 802-828-0051	PE	351,983	351,983	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,335,998	1,035,998	1,300,000	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,687,981	1,387,981	1,300,000	0	0	0	0	0
	Description:	REPLACEMENT OF BR9 ON VT103 IN THE TOWN OF CHESTER.							
Comments:	ADDRESSES STRUCTURAL DEFICIENCY. PROJECT SUBSTANTIALLY COMPLETE.								
STATE HIGHWAY BRIDGES CORNWALL BRS 0172(6) Route: VT 125 Project Manager: MARTHA EVANS-MONGEON 802-828-0514	PE	2,412,319	2,412,319	0	0	0	0	0	0
	ROW	133,920	133,920	0	0	0	0	0	0
	CONST	4,131,923	3,161,556	970,367	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	6,678,162	5,707,795	970,367	0	0	0	0	0
	Description:	REPLACEMENT OF BR9 ON VT125 IN CORNWALL, OVER THE LEMON FAIR RIVER.							
Comments:	ADDRESSES STRUCTURAL DEFICIENCY. PROJECT SUBSTANTIALLY COMPLETE.								
STATE HIGHWAY BRIDGES EAST HAVEN BRF 0269(11) Route: VT 114 Project Manager: KRISTIN HIGGINS 802-828-0053	PE	265,000	236,168	28,832	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,521,000	0	250,000	1,271,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,786,000	236,168	278,832	1,271,000	0	0	0	0
	Description:	PROJECT IS FOR REPLACEMENT OF BR18 ON VT114 IN EAST HAVEN, OVER THE PASSUMPSIC RIVER.							
Comments:	ADDRESSES STRUCTURAL DEFICIENCY.								

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STATE HIGHWAY BRIDGES EAST MONTPELIER BRF 037-1(7) Route: VT 14 Project Manager: CHRISTOPHER WILLIAMS 802-828-0051	PE	707,148	507,148	100,000	100,000	0	0	0	0	
	ROW	580,000	10,499	289,501	200,000	80,000	0	0	0	
	CONST	5,884,090	0	0	0	0	2,000,000	3,884,090	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	7,171,238	517,647	389,501	300,000	80,000	2,000,000	3,884,090	0	
	Description:	REPLACEMENT OF BR68 ON VT14 IN EAST MONTPELIER, OVER THE WINOOSKI RIVER.								
	Comments:	ADDRESSES STRUCTURAL DEFICIENCY.								
STATE HIGHWAY BRIDGES EAST MONTPELIER BRF 037-2(8) Route: VT 14 Project Manager: CHRISTOPHER WILLIAMS 802-828-0051	PE	314,462	314,462	0	0	0	0	0	0	
	ROW	192,055	192,055	0	0	0	0	0	0	
	CONST	1,377,692	137,692	1,240,000	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	1,884,209	644,209	1,240,000	0	0	0	0	0	
	Description:	REPLACEMENT OF BR71 ON VT14 IN THE TOWN OF EAST MONTPELIER, OVER KINGSBURY BRANCH.								
	Comments:	ARRA PROJECT. ADDRESSES FUNCTIONAL DEFICIENCY. PROJECT SUBSTANTIALLY COMPLETE.								
STATE HIGHWAY BRIDGES FAIR HAVEN-RUTLAND BHF BPNT(10) Route: US 4/BR US4 Project Manager: MARK SARGENT 802-828-6576	PE	25,000	4,476	20,524	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	2,345,000	0	500,000	1,845,000	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	2,370,000	4,476	520,524	1,845,000	0	0	0	0	
	Description:	CLEAN STEEL SUPERSTRUCTURE AND APPLY NEW PROTECTIVE PAINT SYSTEM COATING ON SEVERAL BRIDGES ON AND OVER US4 BETWEEN FAIR HAVEN AND CASTLETON, AND ON BRUS4 IN RUTLAND TOWN.								
	Comments:	PREVENTIVE MAINTENANCE.								

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STATE HIGHWAY BRIDGES HANCOCK ER BRF 0174(16) Route: VT 125 Project Manager: CHRISTOPHER WILLIAMS 802-828-0051	PE	200,000	0	150,500	49,500	0	0	0	0
	ROW	100,000	0	33,000	67,000	0	0	0	0
	CONST	2,000,000	0	0	1,000,000	1,000,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,300,000	0	183,500	1,116,500	1,000,000	0	0	0
	Description:	REPLACEMENT OF BRIDGE NO. 23 ON VT125 IN HANCOCK, OVER HANCOCK BROOK.							
Comments:									
STATE HIGHWAY BRIDGES HIGHGATE BHF 0285(15) Route: US 7 Project Manager: CAROLYN CARLSON 802-828-0048	PE	40,012	40,012	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,267,518	2,518	1,265,000	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,307,530	42,530	1,265,000	0	0	0	0	0
	Description:	REPLACEMENT OF STRUCTURALLY DEFICIENT DECK ON BRIDGE NO. 184 ON US7 IN HIGHGATE, OVER I-89.							
Comments:	UTILIZES SEP-14 CONTRACTING PROCESS. ADDRESSES STRUCTURAL DEFICIENCY. PROJECT SUBSTANTIALLY COMPLETE.								
STATE HIGHWAY BRIDGES HIGHGATE STP 0297(8) Route: VT 207 Project Manager: KRISTIN HIGGINS 802-828-0053	PE	15,000	9,326	4,674	1,000	0	0	0	0
	ROW	5,000	0	5,000	0	0	0	0	0
	CONST	275,000	0	0	275,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	295,000	9,326	9,674	276,000	0	0	0	0
	Description:	PREVENTIVE MAINTENANCE PROJECT TO ADDRESS SLOPE STABILITY PROBLEM ON THE NORTH END OF BRIDGE NO. 6 ON VT207 IN HIGHGATE.							
Comments:	PREVENTIVE MAINTENANCE.								

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STATE HIGHWAY BRIDGES HUBBARDTON ER STP 0161(26) Route: VT 30 Project Manager: MARK SARGENT 802-828-6576	PE	150,000	0	150,000	0	0	0	0	0
	ROW	100,000	0	100,000	0	0	0	0	0
	CONST	2,000,000	0	600,000	1,400,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,250,000	0	850,000	1,400,000	0	0	0	0
	Description:	REPLACEMENT OF BRIDGE NO. 96 (SHORT STRUCTURE) ON VT30 IN HUBBARDTON.							
Comments:									
STATE HIGHWAY BRIDGES HUBBARDTON ER STP 0161(27) Route: VT 30 Project Manager: MARK SARGENT 802-828-6576	PE	150,000	0	150,000	0	0	0	0	0
	ROW	100,000	0	100,000	0	0	0	0	0
	CONST	2,000,000	0	600,000	1,400,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,250,000	0	850,000	1,400,000	0	0	0	0
	Description:	REPLACEMENT OF BRIDGE NO. 98 (SHORT STRUCTURE) ON VT30 IN HUBBARDTON.							
Comments:									
STATE HIGHWAY BRIDGES HYDE PARK STP CULV(26) Route: VT 15 Project Manager: DANNY LANDRY 802-828-3639	PE	75,000	0	25,000	30,000	20,000	0	0	0
	ROW	5,000	0	0	3,000	2,000	0	0	0
	CONST	450,000	0	0	50,000	385,000	15,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	530,000	0	25,000	83,000	407,000	15,000	0	0
	Description:	REPLACEMENT OF BR42 (SHORT STRUCTURE) ON VT15 IN HYDE PARK, OVER CENTERVILLE BROOK.							
Comments:									

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STATE HIGHWAY BRIDGES IRASBURG STP CULV(20) Route: VT 58 Project Manager: MARK SARGENT 802-828-6576	PE	95,000	80,723	14,277	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	255,000	41,600	213,400	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	350,000	122,323	227,677	0	0	0	0	0
	Description:	REPAIR BR3 (CULVERT) ON VT58 IN IRASBURG.							
Comments:	ADDRESSES CRITICAL CULVERT. PROJECT SUBSTANTIALLY COMPLETE.								
STATE HIGHWAY BRIDGES JAMAICA ER BHF 015-1(25) Route: VT 30 Project Manager: ROB YOUNG 802-828-0052	PE	150,000	0	60,000	75,000	15,000	0	0	0
	ROW	100,000	0	0	67,000	33,000	0	0	0
	CONST	2,000,000	0	0	0	1,000,000	1,000,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,250,000	0	60,000	142,000	1,048,000	1,000,000	0	0
	Description:	REHABILITATION OF BRIDGE NO. 40 ON VT30 IN JAMAICA, OVER THE WINHALL RIVER. DISASTER #VT11-2.							
Comments:									
STATE HIGHWAY BRIDGES JAMAICA ER BRF 013-1(16) Route: VT 100 Project Manager: KRISTIN HIGGINS 802-828-0053	PE	300,000	0	200,000	100,000	0	0	0	0
	ROW	20,000	0	10,000	10,000	0	0	0	0
	CONST	4,000,000	0	0	2,000,000	2,000,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	4,320,000	0	210,000	2,110,000	2,000,000	0	0	0
	Description:	REPLACEMENT OF BRIDGE NO. 78 ON VT100 IN JAMAICA, OVER WARDBORO BROOK.							
Comments:									

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STATE HIGHWAY BRIDGES JAMAICA ER BRF 015-1(23) Route: VT 30 Project Manager: KRISTIN HIGGINS 802-828-0053	PE	75,000	0	50,000	25,000	0	0	0	0	
	ROW	100,000	0	33,000	67,000	0	0	0	0	
	CONST	4,000,000	0	0	1,250,000	2,750,000	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	4,175,000	0	83,000	1,342,000	2,750,000	0	0	0	
	Description:	REPLACEMENT OF BRIDGE NO. 30 ON VT30 IN JAMAICA, OVER BALL MOUNTAIN BROOK.								
	Comments:									
STATE HIGHWAY BRIDGES JERICHO STP FTBR(3) Route: VT 15 FOOTBRIDGE Project Manager: MARK SARGENT 802-828-6576	PE	80,503	55,503	25,000	0	0	0	0	0	
	ROW	40,000	0	40,000	0	0	0	0	0	
	CONST	450,000	0	0	450,000	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	570,503	55,503	65,000	450,000	0	0	0	0	
	Description:	CONSTRUCTION OF A NEW PEDESTRIAN BRIDGE ADJACENT TO VT15 IN JERICHO, INCLUDING WALKWAYS AND ADJACENT RETAINING WALL.								
	Comments:	BRIDGE MAINTENANCE.								
STATE HIGHWAY BRIDGES JOHNSON BRF 030-2(26) Route: VT 15 Project Manager: CAROLYN CARLSON 802-828-0048	PE	120,000	68,173	30,000	15,000	6,827	0	0	0	
	ROW	25,000	0	0	25,000	0	0	0	0	
	CONST	1,200,000	0	0	0	500,000	700,000	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	1,345,000	68,173	30,000	40,000	506,827	700,000	0	0	
	Description:	REPLACEMENT OF BR32 OVER SMITH BROOK IN THE TOWN OF JOHNSON.								
	Comments:	ADDRESSES STRUCTURAL DEFICIENCY.								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2011	ESTIMATED CURRENT YEAR FY 2012	ESTIMATED BUDGET YEAR FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	ESTIMATED COST TO COMPLETE	
STATE HIGHWAY BRIDGES LUDLOW STP 013-3()S Route: VT 100 Project Manager: PAM THURBER 802-828-0041	PE	110,000	0	50,000	50,000	10,000	0	0	0	
	ROW	70,000	0	0	50,000	20,000	0	0	0	
	CONST	1,500,000	0	0	0	500,000	1,000,000	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	1,680,000	0	50,000	100,000	530,000	1,000,000	0	0	
	Description:	REPLACEMENT OF BR102 (CULVERT) ON VT100 IN LUDLOW.								
	Comments:									
STATE HIGHWAY BRIDGES LUNENBURG NH CULV(27) Route: US 2 Project Manager: DANNY LANDRY 802-828-3639	PE	75,000	0	25,000	30,000	20,000	0	0	0	
	ROW	5,000	0	0	2,000	3,000	0	0	0	
	CONST	500,000	0	0	80,000	420,000	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	580,000	0	25,000	112,000	443,000	0	0	0	
	Description:	REPLACEMENT OF BRIDGE NO. 126 (SHORT STRUCTURE) ON US2 IN LUNENBURG, OVER HUDSON BROOK.								
	Comments:									
STATE HIGHWAY BRIDGES MARLBORO BRF 010-1(43) Route: VT 9 Project Manager: CHRISTOPHER WILLIAMS 802-828-0051	PE	62,127	2,127	50,000	10,000	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	400,000	0	0	400,000	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	462,127	2,127	50,000	410,000	0	0	0	0	
	Description:	REPLACEMENT OF BRIDGE NO. 48 ON VT9 IN MARLBORO, OVER WHETSTONE BROOK.								
	Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2011	ESTIMATED CURRENT YEAR FY 2012	ESTIMATED BUDGET YEAR FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	ESTIMATED COST TO COMPLETE
STATE HIGHWAY BRIDGES MIDDLEBURY RS 0174(8) Route: VT 125 Project Manager: KRISTIN HIGGINS 802-828-0053	PE	640,000	591,218	32,887	10,895	5,000	0	0	0
	ROW	100,000	8,116	0	36,884	55,000	0	0	0
	CONST	3,000,000	0	0	0	500,000	1,700,000	800,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,740,000	599,334	32,887	47,779	560,000	1,700,000	800,000	0
	Description:	REPLACEMENT OF BR13 IN THE TOWN OF MIDDLEBURY OVER THE MIDDLEBURY RIVER.							
Comments:									
STATE HIGHWAY BRIDGES MIDDLESEX BRF 0241(37) Route: VT 12 Project Manager: CAROLYN CARLSON 802-828-0048	PE	100,000	16,055	30,000	20,000	20,000	13,945	0	0
	ROW	40,000	0	0	20,000	20,000	0	0	0
	CONST	1,404,000	0	0	0	0	200,000	1,204,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,544,000	16,055	30,000	40,000	40,000	213,945	1,204,000	0
	Description:	REPLACEMENT OF BRIDGE NO. 77 ON VT12 IN MIDDLESEX, OVER AN UNNAMED BROOK.							
Comments:	ADDRESSES STRUCTURAL DEFICIENCY.								
STATE HIGHWAY BRIDGES MORRISTOWN BRS 0240(3)S Route: VT 15A Project Manager: JAMES LACROIX 802-828-0047	PE	500,000	400,220	57,000	42,780	0	0	0	0
	ROW	100,000	944	20,000	50,000	29,056	0	0	0
	CONST	4,478,241	278,241	0	0	1,000,000	3,000,000	200,000	0
	OTHER	71	71	0	0	0	0	0	0
	TOTAL	5,078,312	679,476	77,000	92,780	1,029,056	3,000,000	200,000	0
	Description:	REPLACEMENT OF BR1 ON VT15A IN MORRISTOWN, OVER THE LAMOILLE RIVER.							
Comments:	ADDRESSES STRUCTURAL DEFICIENCY.								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2011	ESTIMATED CURRENT YEAR FY 2012	ESTIMATED BUDGET YEAR FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	ESTIMATED COST TO COMPLETE
STATE HIGHWAY BRIDGES NEWARK BHF 0269(12) Route: VT 114 Project Manager: KRISTIN HIGGINS 802-828-0053	PE	20,000	18,653	1,347	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	353,360	3,468	349,892	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	373,360	22,121	351,239	0	0	0	0	0
	Description:	REPLACEMENT OF STRUCTURALLY DEFICIENT DECK ON BRIDGE NO. 19 ON VT114 IN NEWARK, OVER THE EAST BRANCH OF THE PASSUMPSIC RIVER.							
Comments:	UTILIZES SEP-14 CONTRACTING PROCESS. ADDRESSES STRUCTURAL DEFICIENCY. PROJECT SUBSTANTIALLY COMPLETE.								
STATE HIGHWAY BRIDGES NEWBURY BHF ST 0113(64) Route: US 5 Project Manager: PAM THURBER 802-828-0041	PE	31,300	31,300	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	750,333	513	349,820	400,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	781,633	31,813	349,820	400,000	0	0	0	0
	Description:	REPLACEMENT OF THE DECK OF BR106 ON US5 IN NEWBURY, OVER THE WELLS RIVER.							
Comments:	UTILIZES SEP-14 CONTRACTING PROCESS. ADDRESSES STRUCTURAL DEFICIENCY.								
STATE HIGHWAY BRIDGES PITTSFIELD BHF 022-1(24) Route: VT 100 Project Manager: CHRISTOPHER WILLIAMS 802-828-0051	PE	50,000	238	19,762	30,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	700,000	0	0	0	100,000	600,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	750,000	238	19,762	30,000	100,000	600,000	0	0
	Description:	REHABILITATION OF BRIDGE NO. 126 ON VT100 IN PITTSFIELD, OVER THE WEST BRANCH OF THE TWEED RIVER.							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2011	ESTIMATED CURRENT YEAR FY 2012	ESTIMATED BUDGET YEAR FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	ESTIMATED COST TO COMPLETE
STATE HIGHWAY BRIDGES PITTSFIELD BRF 022-1(23) Route: VT 100 Project Manager: KRISTIN HIGGINS 802-828-0053	PE	200,000	52,025	76,000	71,975	0	0	0	0
	ROW	50,000	0	22,000	25,000	3,000	0	0	0
	CONST	1,500,000	0	0	0	400,000	1,100,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,750,000	52,025	98,000	96,975	403,000	1,100,000	0	0
	Description:	REPLACEMENT OF BR124 OVER THE TWEED RIVER IN THE TOWN OF PITTSFIELD.							
	Comments:	ADDRESSES STRUCTURAL DEFICIENCY.							
STATE HIGHWAY BRIDGES PITTSFIELD-STOCKBRIDGE STP 022-1(22)S Route: VT 100 Project Manager: CHRISTOPHER WILLIAMS 802-828-0051	PE	180,000	148,776	31,224	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,302,000	0	1,202,000	100,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,482,000	1,488,776	1,233,224	100,000	0	0	0	0
	Description:	PROJECT IS FOR REPLACEMENT OF EXISTING BR127 (10'X11' CONCRETE BOX) ON VT100 BETWEEN PITTSFIELD AND STOCKBRIDGE, OVER GUERNSEY BROOK.							
	Comments:	ADDRESSES STRUCTURAL DEFICIENCY.							
STATE HIGHWAY BRIDGES PLYMOUTH ER BRS 0149(5) Route: VT 100A Project Manager: ROB YOUNG 802-828-0052	PE	150,000	0	60,000	75,000	15,000	0	0	0
	ROW	100,000	0	0	67,000	33,000	0	0	0
	CONST	2,000,000	0	0	0	1,000,000	1,000,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,250,000	0	60,000	142,000	1,048,000	1,000,000	0	0
	Description:	REPLACEMENT OF BRIDGE NO. 8 ON VT100A IN PLYMOUTH, OVER PINNEY HOLLOW BROOK. DISASTER #VT11-2.							
	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2011	ESTIMATED CURRENT YEAR FY 2012	ESTIMATED BUDGET YEAR FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	ESTIMATED COST TO COMPLETE	
STATE HIGHWAY BRIDGES RICHFORD-SUTTON, PQ BHF 0814(1) Route: VT 105A Project Manager: DANNY LANDRY 802-828-3639	PE	120,000	2,670	17,330	80,000	20,000	0	0	0	
	ROW	3,500	0	0	2,000	1,500	0	0	0	
	CONST	2,000,000	0	0	0	400,000	1,600,000	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	2,123,500	2,670	17,330	82,000	421,500	1,600,000	0	0	
	Description:	REHABILITATION OF BRIDGE NO. 3 ON VT105A, OVER THE MISSISQUOI RIVER BETWEEN RICHFORD, VT AND SUTTON, QUEBEC.								
	Comments:	ADDRESSES STRUCTURAL DEFICIENCY.								
STATE HIGHWAY BRIDGES RICHMOND STP RS 0284(11) Route: US 2 Project Manager: CAROLYN CARLSON 802-828-0048	PE	808,046	808,046	0	0	0	0	0	0	
	ROW	502,842	502,842	0	0	0	0	0	0	
	CONST	15,985,000	3,391,967	9,018,033	3,575,000	0	0	0	0	
	OTHER	272	272	0	0	0	0	0	0	
	TOTAL	17,296,160	4,703,127	9,018,033	3,575,000	0	0	0	0	
	Description:	REHABILITATION OF BR24 ON US2 IN THE TOWN OF RICHMOND, OVER THE WINOOSKI RIVER.								
	Comments:	ADDRESSES STRUCTURAL DEFICIENCY. DESIGN-BUILD CONTRACTING.								
STATE HIGHWAY BRIDGES RIPTON BHF 0174(15) Route: VT 125 Project Manager: CHRISTOPHER WILLIAMS 802-828-0051	PE	60,000	2,074	17,926	30,000	10,000	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	310,000	0	0	0	10,000	300,000	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	370,000	2,074	17,926	30,000	20,000	300,000	0	0	
	Description:	REHABILITATION OF BRIDGE NO. 15 ON VT125 IN RIPTON OVER THE MIDDLE BRANCH OF THE MIDDLEBURY RIVER.								
	Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2011	ESTIMATED CURRENT YEAR FY 2012	ESTIMATED BUDGET YEAR FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	ESTIMATED COST TO COMPLETE	
STATE HIGHWAY BRIDGES ROCHESTER BHF 0162(17) Route: VT 73 Project Manager: CHRISTOPHER WILLIAMS 802-828-0051	PE	50,000	2,763	17,237	30,000	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	400,000	0	0	100,000	300,000	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	450,000	2,763	17,237	130,000	300,000	0	0	0	
	Description:	REHABILITATION OF BR16 ON VT73 IN ROCHESTER, OVER CORPORATION BROOK.								
	Comments:									
STATE HIGHWAY BRIDGES ROCHESTER BRF 0162(16) Route: VT 73 Project Manager: CHRISTOPHER WILLIAMS 802-828-0051	PE	50,000	3,658	16,342	30,000	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	400,000	0	0	100,000	300,000	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	450,000	3,658	16,342	130,000	300,000	0	0	0	
	Description:	REPLACEMENT OF BRIDGE NO. 15 ON VT73 IN ROCHESTER, OVER BRANDON BROOK.								
	Comments:									
STATE HIGHWAY BRIDGES ROCHESTER ER BRF 0162(18) Route: VT 73 Project Manager: JENNIFER FITCH 802-828-0053	PE	150,000	0	60,000	75,000	15,000	0	0	0	
	ROW	100,000	0	0	67,000	33,000	0	0	0	
	CONST	2,000,000	0	0	0	1,000,000	1,000,000	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	2,250,000	0	60,000	142,000	1,048,000	1,000,000	0	0	
	Description:	REPLACEMENT OF BRIDGE NO. 19 ON VT73 IN ROCHESTER, OVER THE WHITE RIVER. DISASTER #VT11-2.								
	Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2011	ESTIMATED CURRENT YEAR FY 2012	ESTIMATED BUDGET YEAR FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	ESTIMATED COST TO COMPLETE
STATE HIGHWAY BRIDGES ROCHESTER ER STP 0162(19) Route: VT 73 Project Manager: JENNIFER FITCH 802-828-0053	PE	150,000	0	60,000	75,000	15,000	0	0	0
	ROW	100,000	0	0	67,000	33,000	0	0	0
	CONST	2,000,000	0	0	0	1,000,000	1,000,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,250,000	0	60,000	142,000	1,048,000	1,000,000	0	0
	Description:	REPLACEMENT OF BRIDGE NO. 13 (SHORT STRUCTURE) ON VT73 IN ROCHESTER, OVER BRANDON BROOK. DISASTER #VT11-2.							
Comments:									
STATE HIGHWAY BRIDGES ROXBURY BHF 0187(8) Route: VT 12A Project Manager: CHRISTOPHER WILLIAMS 802-828-0051	PE	52,473	6,617	45,856	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,372,257	0	1,372,257	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,424,730	6,617	1,418,113	0	0	0	0	0
	Description:	REHABILITATION OF BRIDGE NO. 15 ON VT12A IN ROXBURY, OVER THE THIRD BRANCH OF THE WHITE RIVER.							
Comments:	PROJECT SUBSTANTIALLY COMPLETE.								
STATE HIGHWAY BRIDGES ROYALTON BRS 0147(13) Route: VT 14 Project Manager: CAROLYN CARLSON 802-828-0048	PE	1,110,000	1,046,295	40,000	23,705	0	0	0	0
	ROW	57,000	6,802	48,198	2,000	0	0	0	0
	CONST	5,850,000	0	0	0	2,000,000	3,850,000	0	0
	OTHER	113	113	0	0	0	0	0	0
	TOTAL	7,017,113	1,053,210	88,198	25,705	2,000,000	3,850,000	0	0
	Description:	REPLACEMENT OF BR27 AND BR28 ON VT14 IN ROYALTON, OVER THE SECOND BRANCH OF THE WHITE RIVER.							
Comments:	ADDRESSES STRUCTURAL DEFICIENCY.								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2011	ESTIMATED CURRENT YEAR FY 2012	ESTIMATED BUDGET YEAR FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	ESTIMATED COST TO COMPLETE
STATE HIGHWAY BRIDGES RYEGATE STP CULV(10) Route: US 5 Project Manager: DOUG ZORZI 802-828-5764	PE	500,000	367,597	132,403	0	0	0	0	0
	ROW	185,000	0	135,000	50,000	0	0	0	0
	CONST	8,500,000	0	2,000,000	3,000,000	3,500,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	9,185,000	367,597	2,267,403	3,050,000	3,500,000	0	0	0
	Description:	REPLACE CULVERT BR116 ON US5, AND BR27-E ON THE WASHINGTON COUNTY RAILROAD - CONN. RIVER LINE, OVER MANCHESTER BROOK IN RYEGATE.							
Comments:	ADDRESSES UNDERSIZED CULVERTS. DESIGN-BUILD CONTRACTING.								
STATE HIGHWAY BRIDGES SHAFTSBURY STP 014-1() Route: VT 67 Project Manager: PAM THURBER 802-828-0041	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,050,000	0	0	750,000	300,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,050,000	0	0	750,000	300,000	0	0	0
	Description:	REPLACEMENT OF BRIDGE NO. 1 ON VT67 IN SHAFTSBURY.							
Comments:									
STATE HIGHWAY BRIDGES ST. JOHNSBURY BHF MEMB(28) Route: VT 973 Project Manager: SHERWARD FARNSWORTH 802-828-3874	PE	20,000	9,428	10,572	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	912,765	0	606,630	306,135	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	932,765	9,428	617,202	306,135	0	0	0	0
	Description:	MINOR DECK REPAIR AND INSTALLATION OF NEW MEMBRANE, ON BRIDGE NO. ON THE ST. JOHNSBURY STATE HIGHWAY (VT973), OVER THE PASSUMPSIC RIVER AND THE CONNECTICUT RIVER RAILROAD.							
Comments:	PREVENTIVE MAINTENANCE.								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2011	ESTIMATED CURRENT YEAR FY 2012	ESTIMATED BUDGET YEAR FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	ESTIMATED COST TO COMPLETE
STATE HIGHWAY BRIDGES ST. JOHNSBURY BRF 028-4(25)S Route: US 2 Project Manager: CAROLYN CARLSON 802-828-0048	PE	200,000	160,423	30,619	8,958	0	0	0	0
	ROW	25,000	0	25,000	0	0	0	0	0
	CONST	2,421,900	0	0	400,000	1,950,000	71,900	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,646,900	160,423	55,619	408,958	1,950,000	71,900	0	0
	Description:	PROJECT IS FOR REPLACEMENT OF BR108 ON US2 IN ST. JOHNSBURY, OVER THE MOOSE RIVER.							
	Comments:	ADDRESSES STRUCTURAL DEFICIENCY.							
STATE HIGHWAY BRIDGES STARKSBORO BHF 021-1(30) Route: VT 116 Project Manager: CHRISTOPHER WILLIAMS 802-828-0051	PE	35,000	30,268	4,732	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	240,000	20	239,980	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	275,000	30,288	244,712	0	0	0	0	0
	Description:	REPLACEMENT OF STRUCTURALLY DEFICIENT DECK ON BRIDGE NO. 15 ON VT116 IN STARKSBORO, OVER LEWIS CREEK.							
	Comments:	UTILIZES SEP-14 CONTRACTING PROCESS. ADDRESSES STRUCTURAL DEFICIENCY. PROJECT SUBSTANTIALLY COMPLETE.							
STATE HIGHWAY BRIDGES STATEWIDE Route: STATE BRIDGES Project Manager: PAM THURBER 802-828-0041	PE	760,000	0	100,000	165,000	165,000	165,000	165,000	0
	ROW	40,000	0	0	10,000	10,000	10,000	10,000	0
	CONST	18,425,000	0	500,000	2,450,000	4,375,000	5,550,000	5,550,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	19,225,000	0	600,000	2,625,000	4,550,000	5,725,000	5,725,000	0
	Description:	BRIDGE PREVENTIVE MAINTENANCE.							
	Comments:	PREVENTIVE MAINTENANCE.							

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STATE HIGHWAY BRIDGES STATEWIDE Route: STATE HWY. BRIDGES Project Manager: PAM THURBER 802-828-0041	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	8,291,736	0	1,091,736	1,800,000	1,800,000	1,800,000	1,800,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	8,291,736	0	1,091,736	1,800,000	1,800,000	1,800,000	1,800,000	1,800,000
Description:	STATE HIGHWAY BRIDGE PREVENTIVE MAINTENANCE (100% STATE FUNDS).								
Comments:	PREVENTIVE MAINTENANCE.								
STATE HIGHWAY BRIDGES STATEWIDE Route: STATE HWY. BRIDGES Project Manager: PAM THURBER 802-828-0041	PE	400,000	0	0	100,000	100,000	100,000	100,000	0
	ROW	200,000	0	0	50,000	50,000	50,000	50,000	0
	CONST	7,100,000	0	0	0	100,000	1,000,000	6,000,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	7,700,000	0	0	150,000	250,000	1,150,000	6,150,000	0
Description:	CULVERT REHABILITATION AND LININGS.								
Comments:									
STATE HIGHWAY BRIDGES STATEWIDE Route: STATE HWY. BRIDGES Project Manager: PAM THURBER 802-828-0041	PE	400,000	0	0	100,000	100,000	100,000	100,000	0
	ROW	400,000	0	0	100,000	100,000	100,000	100,000	0
	CONST	13,000,000	0	0	0	3,000,000	5,000,000	5,000,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	13,800,000	0	0	200,000	3,200,000	5,200,000	5,200,000	0
Description:	DESIGN-BUILD.								
Comments:									

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STATE HIGHWAY BRIDGES STATEWIDE Route: STATE HWY. BRIDGES Project Manager: PAM THURBER 802-828-0041	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	10,050,000	0	500,000	650,000	1,725,000	3,100,000	4,075,000	0
	TOTAL	10,050,000	0	500,000	650,000	1,725,000	3,100,000	4,075,000	0
Description:		PROJECT IS FOR THE AGENCY'S ESTIMATED EXPENDITURES ON TRANSPORTATION - STATE HIGHWAY BRIDGE PROJECTS THAT ARE CURRENTLY UNDER DEVELOPMENT, EVALUATION AND SCOPING.							
Comments:									
STATE HIGHWAY BRIDGES STATEWIDE Route: STATEWIDE Project Manager: PAM THURBER 802-828-0041	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	650,000	0	300,000	350,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	650,000	0	300,000	350,000	0	0	0	0
Description:		PURCHASE SERVI-LIFT.							
Comments:									
STATE HIGHWAY BRIDGES STATEWIDE Route: ZZ Project Manager: PAM THURBER 802-828-0041	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	1,000,000	0	200,000	200,000	200,000	200,000	200,000	0
	TOTAL	1,000,000	0	200,000	200,000	200,000	200,000	200,000	0
Description:		INVENTORY AND INSPECTION OF STATE-OWNED SHORT STRUCTURES, RETAINING WALLS, OVERHEAD SIGN SUPPORTS AND RECREATION PATH BRIDGES.							
Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2011	ESTIMATED CURRENT YEAR FY 2012	ESTIMATED BUDGET YEAR FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	ESTIMATED COST TO COMPLETE
STATE HIGHWAY BRIDGES STATEWIDE BR BMSP(4) Route: VARIOUS ROUTES Project Manager: PAM THURBER 802-828-0041	PE	867,080	117,080	150,000	150,000	150,000	150,000	150,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	867,080	117,080	150,000	150,000	150,000	150,000	150,000	0
	Description:	FOR PURCHASE, DEVELOPMENT, AND USE OF BRIDGE MANAGEMENT SOFTWARE(S) FOR ADMINISTRATION, DECISION MAKING, PROJECT SELECTION, AND PROGRAMMING OF PREVENTIVE MAINTENANCE, MAJOR MAINTENANCE, REHABILITATION, AND REPLACEMENT PROJECTS.							
Comments:									
STATE HIGHWAY BRIDGES STATEWIDE BR NBIS() Route: ZZ Project Manager: PAM THURBER 802-828-0041	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	2,575,000	0	375,000	550,000	550,000	550,000	550,000	0
	TOTAL	2,575,000	0	375,000	550,000	550,000	550,000	550,000	0
	Description:	INVENTORY, INSPECTION AND CLASSIFICATION OF BRIDGES ON THE FEDERAL-AID SYSTEM.							
Comments:									
STATE HIGHWAY BRIDGES STOCKBRIDGE BRF 022-1(20)S Route: VT 107 Project Manager: CHRISTOPHER WILLIAMS 802-828-0051	PE	625,732	625,732	0	0	0	0	0	0
	ROW	285,462	285,462	0	0	0	0	0	0
	CONST	4,272,870	2,456,420	1,816,450	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	5,184,064	3,367,614	1,816,450	0	0	0	0	0
	Description:	PROJECT IS FOR REPLACEMENT OF BR9 ON VT107 IN STOCKBRIDGE, OVER STONEY BROOK.							
Comments:	ADDRESSES STRUCTURAL DEFICIENCY. PROJECT SUBSTANTIALLY COMPLETE.								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2011	ESTIMATED CURRENT YEAR FY 2012	ESTIMATED BUDGET YEAR FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	ESTIMATED COST TO COMPLETE	
STATE HIGHWAY BRIDGES STOWE BHF 0235(15) Route: VT 108 Project Manager: CHRISTOPHER WILLIAMS 802-828-0051	PE	50,000	0	20,000	30,000	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	1,890,000	0	0	300,000	1,590,000	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	1,940,000	0	20,000	330,000	1,590,000	0	0	0	
	Description:	REHABILITATION OF BR3 ON VT108 IN STOWE, OVER WEST BROOK.								
	Comments:									
STATE HIGHWAY BRIDGES STOWE BRF 029-1(17) Route: VT 100 Project Manager: CHRISTOPHER WILLIAMS 802-828-0051	PE	318,139	258,139	50,000	10,000	0	0	0	0	
	ROW	100,000	1,846	48,154	50,000	0	0	0	0	
	CONST	2,000,000	0	0	0	500,000	1,500,000	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	2,418,139	259,985	98,154	60,000	500,000	1,500,000	0	0	
	Description:	REPLACEMENT OF BR208 OVER GOLD BROOK IN THE TOWN OF STOWE.								
	Comments:	ADDRESSES STRUCTURAL DEFICIENCY.								
STATE HIGHWAY BRIDGES WAITSFIELD BRF 013-4(34) Route: VT 100 Project Manager: CHRISTOPHER WILLIAMS 802-828-0051	PE	50,000	2,464	17,536	30,000	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	500,000	0	0	0	100,000	400,000	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	550,000	2,464	17,536	30,000	100,000	400,000	0	0	
	Description:	REHABILITATION OF BRIDGE NO. 181 ON VT100 IN WAITSFIELD, OVER AN UNNAMED BROOK.								
	Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2011	ESTIMATED CURRENT YEAR FY 2012	ESTIMATED BUDGET YEAR FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	ESTIMATED COST TO COMPLETE	
STATE HIGHWAY BRIDGES WALDEN BRF 030-3(5) Route: VT 15 Project Manager: CAROLYN CARLSON 802-828-0048	PE	80,000	46,765	23,000	8,000	2,235	0	0	0	
	ROW	25,000	0	25,000	0	0	0	0	0	
	CONST	1,170,000	0	0	0	500,000	670,000	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	1,275,000	46,765	48,000	8,000	502,235	670,000	0	0	
	Description:	REPLACEMENT OF BRIDGE NO. 83 ON VT15 IN WALDEN, OVER JOES BROOK.								
	Comments:	ADDRESSES STRUCTURAL DEFICIENCY.								
STATE HIGHWAY BRIDGES WARDSBORO BRF 013-1(15) Route: VT 100 Project Manager: CHRISTOPHER WILLIAMS 802-828-0051	PE	210,000	52,104	121,896	36,000	0	0	0	0	
	ROW	100,000	0	20,000	80,000	0	0	0	0	
	CONST	2,520,000	0	0	0	0	520,000	2,000,000	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	2,830,000	52,104	141,896	116,000	0	520,000	2,000,000	0	
	Description:	REPLACEMENT OF BR68 ON VT100 IN THE TOWN OF WARDSBORO, OVER WARDSBORO BROOK.								
	Comments:	ADDRESSES STRUCTURAL DEFICIENCY.								
STATE HIGHWAY BRIDGES WARREN BRF 013-4(14) Route: VT 100 Project Manager: JAMES LACROIX 802-828-0047	PE	982,745	878,401	104,344	0	0	0	0	0	
	ROW	72,000	2,397	65,603	4,000	0	0	0	0	
	CONST	3,350,000	0	0	750,000	2,600,000	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	4,404,745	880,798	169,947	754,000	2,600,000	0	0	0	
	Description:	REPLACEMENT OF BR173 IN THE TOWN OF WARREN OVER THE MAD RIVER.								
	Comments:	ADDRESSES STRUCTURAL DEFICIENCY.								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2011	ESTIMATED CURRENT YEAR FY 2012	ESTIMATED BUDGET YEAR FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	ESTIMATED COST TO COMPLETE
STATE HIGHWAY BRIDGES WARREN BRF 013-4(32) Route: VT 100 Project Manager: CHRISTOPHER WILLIAMS 802-828-0051	PE	50,000	1,111	18,889	30,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	500,000	0	0	100,000	400,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	550,000	1,111	18,889	130,000	400,000	0	0	0
	Description:	REPLACEMENT OF BRIDGE NO. 166 ON VT100 IN WARREN, OVER THE MAD RIVER.							
Comments:									
STATE HIGHWAY BRIDGES WINHALL STP CULV(22) Route: VT 30 Project Manager: MARK SARGENT 802-828-6576	PE	144,916	110,821	34,095	0	0	0	0	0
	ROW	5,000	0	5,000	0	0	0	0	0
	CONST	293,608	1,266	292,342	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	443,524	112,087	331,437	0	0	0	0	0
	Description:	REPAIR BR46 (CULVERT) ON VT30 IN WINHALL.							
Comments:	ADDRESSES CRITICAL CULVERT. PROJECT SUBSTANTIALLY COMPLETE.								
STATE HIGHWAY BRIDGES WOODFORD ER BHF 010-1(44) Route: VT 9 Project Manager: CAROLYN CARLSON 802-828-0048	PE	75,000	0	75,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,500,000	0	1,500,000	1,000,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,575,000	0	1,575,000	1,000,000	0	0	0	0
	Description:	REHABILITATION OF BRIDGE NO. 11 ON VT9 IN WOODFORD, OVER ROARING BRANCH.							
Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2011	ESTIMATED CURRENT YEAR FY 2012	ESTIMATED BUDGET YEAR FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	ESTIMATED COST TO COMPLETE
STATE HIGHWAY BRIDGES	PE	50,000	310	19,690	30,000	0	0	0	0
	WOODSTOCK	0	0	0	0	0	0	0	0
	BRF 0151(21)	500,000	0	0	100,000	400,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	550,000	310	19,690	130,000	400,000	0	0	0
Route: VT 106	Description:	REPLACEMENT OF BRIDGE NO. 24 ON VT106 IN WOODSTOCK, OVER KEDRON BROOK.							
Project Manager: CHRISTOPHER WILLIAMS 802-828-0051	Comments:								

STATE HIGHWAY BRIDGES - CAPITAL PROGRAM
SFY 2013 D&E

Project Name	Manager	Project Number	Route	Bridge	PE	ROW	Const	Total	Federal	State	Local
Andover	Pam Thurber	TBD	VT 11	BR41	45,000	0	0	45,000	36,000	9,000	0
Bethel	Mark Sargent	BHF 0241(38)	VT 12A	BR38	45,000	0	0	45,000	36,000	9,000	0
Calais	Pam Thurber	TBD	VT 14	BR77	45,000	0	0	45,000	36,000	9,000	0
Calais	Pam Thurber	TBD	VT 14	BR82	45,000	0	0	45,000	36,000	9,000	0
Calais	Pam Thurber	TBD	VT 14	BR74	45,000	0	0	45,000	36,000	9,000	0
Castleton	Pam Thurber	TBD	VT 30	BR93	45,000	0	0	45,000	36,000	9,000	0
Chelsea	Pam Thurber	TBD	VT 110	BR11	40,000	0	0	40,000	32,000	8,000	0
Chelsea	Pam Thurber	TBD	VT 110	BR9	40,000	0	0	40,000	32,000	8,000	0
Granville	Pam Thurber	BRF 013-4()	VT 100	BR155	60,000	0	0	60,000	48,000	12,000	0
Jay	Pam Thurber	TBD	VT 242	BR10	40,000	0	0	40,000	32,000	8,000	0
North Hero-Grand Isle	Danny Landry	BRF 028-1(18)SC	US 2	BR8	100,000	0	0	100,000	80,000	20,000	0
Townshend	Pam Thurber	STP SCTT(1)	ZZ	Scott CB	0	0	0	0	0	0	0
Waitsfield	Pam Thurber	TBD	VT 100	BR177	40,000	0	0	40,000	32,000	8,000	0
Weathersfield	Pam Thurber	STP 0146()	VT 131	BR118	30,000	0	0	30,000	24,000	6,000	0
Wilmington	Pam Thurber	STP 013-1()	VT 100	BR47	30,000	0	0	30,000	24,000	6,000	0
Totals:					650,000	0	0	650,000	520,000	130,000	0

STATE HIGHWAY BRIDGES CANDIDATES

Project Name	Route	Project Number	Project Manager	Phone No.	Project Description
BARNET-MONROE, NH	TH 7	BHO A000(336)	WAYNE SYMONDS	828-0503	REHAB BR081/106 ON TH7
BRIGHTON	VT 105	ST 034-3(22)	PAM THURBER	828-0041	REPLACE CULVERT BR91 ON VT105
DUXBURY	VT 100	STP 013-4()S	PAM THURBER	828-0041	REPLACE CULVERT BR192 ON VT100
FAYSTON-WAITSFIELD	VT 17	RSEGC RS 0200(7)	MARTHA EVANS-MONGEON	828-0514	NEW LOCATION OF BR38 ON VT17
HYDE PARK	FAS 0239	BRS 0239(1)S	PAM THURBER	828-0041	REPLACE BR8 ON TH2 (FAS 0239)
MORRISTOWN	VT 15/VT 15A	STP 030-2(20)	KRISTIN HIGGINS	828-0053	RELOCATE VT15/VT15A JCT.
RICHFORD	VT 105	STP 034-2()S	PAM THURBER	828-0041	REPLACE CULVERT BR37 ON VT105
ROCKINGHAM	VT 103	NH 025-1()S	PAM THURBER	828-0041	REPLACE CULVERT BR4 ON VT103
ST. JOHNSBURY	VT 2B	BRF 7000()	PAM THURBER	828-0041	REPLACE BR6 ON VT2B
ST. JOHNSBURY	US 2	ST WALL(2)	PAM THURBER	828-0041	REMOVE FAILED RETAINING WALL
STATEWIDE	STATE HWY. BRIDGES		PAM THURBER	828-0041	RETAINING WALLS ALONG ST. HWY.
WEATHERSFIELD	VT 131	STP 0146()S	PAM THURBER	828-0041	REPLACE CULVERT BR11B ON VT131
WEYBRIDGE-NEW HAVEN	VT 17	BHF 032-1(7)S	PAM THURBER	828-0041	REHAB. BR8 ON VT17 - ON HOLD
WINHALL	VT 30	STP 015-1()S	PAM THURBER	828-0041	REPLACE CULVERT BR52 ON VT30
WORCESTER	VT 12	BHF 0241()	PAM THURBER	828-0041	REHABILITATE BR84 ON VT12

PROGRAM DEVELOPMENT - ROADWAY
FY 2013 AS PASSED TRANSPORTATION PROGRAM

COLOR KEY

Earmark

PROJECT NAME	DESCRIPTION	NUMBER	OTHER	PE	ROW	CONST	TOTAL	T FUND	TIB	FEDERAL	ARRA	LOCAL	TOTAL	PRIORITY
Roadway Projects														
ALBURGH	STREETSCAPE IMPROVEMENTS	STP 028-1(20)		12,000	5,000		17,000			13,600		3,400	17,000	
BARRE CITY	RECONSTRUCTION OF NO. MAIN ST.	FEGC F 026-1(34)				4,939,480	4,939,480		148,184	4,692,506		98,790	4,939,480	
BARRE CITY-BARRE TOWN	RECONSTRUCT INTERSECTION	MEGC M 6000(11)		50,000	400,000		450,000	13,500		427,500		9,000	450,000	22
BARRE TOWN	INSTALL NEW CULVERT	STP SCRP(10)				800,000	800,000	151,360		648,640			800,000	
BERLIN-MONTPELIER	STABILIZE ROCK FACE	IM 091-1(53)				226,385	226,385	22,639		203,747			226,385	
BRANDON	RECONSTRUCT US7 - SEGMENT 6	S INH 019-3(496)		66,317	249,467	2,000,000	2,315,784		322,357	1,877,638		115,789	2,315,784	12
BRANDON	REHAB BR22 ON TH22	PLH ALPP(1)		3,000	2,000	10,000	15,000			15,000			15,000	
BRATTLEBORO	RECONSTRUCTION OF US5	STP 2000(23)		150,000			150,000	28,380		121,620			150,000	20
BRISTOL	STREETSCAPE & SIDEWALK	STP 021-1(27)				162,000	162,000			162,000			162,000	
BURLINGTON	CHAMPLAIN PARKWAY	MEGC M 5000(1)		120,000	150,000	2,000,000	2,270,000	68,100		2,156,500		45,400	2,270,000	5
BURLINGTON	IMPROVE CHURCH ST. MARKETPLACE	T STP 5000(16)		16,617		1,000,000	1,016,617			813,294		203,323	1,016,617	
BURLINGTON	STREETSCAPE IMPROVEMENTS	STP 5000(16)C/4				937,698	937,698			750,158		187,540	937,698	
BURLINGTON	IMPROVE STREETSCAPE	STP 5000(16)C/5				160,537	160,537			128,430		32,107	160,537	
BURLINGTON	IMPROVEMENT MARKETPLACE	STP 5000(19)		150,000	2,000		152,000			152,000			152,000	
BURLINGTON	WATERFRONT	STP 5000(17)				165,000	165,000			132,000		33,000	165,000	
CABOT-DANVILLE	RECONSTRUCT US 2	S FEGC F 028-3(26)C/1				2,708,580	2,708,580		135,428	2,573,151			2,708,580	
CABOT-DANVILLE	RECONSTRUCT US 2	FEGC F 028-3(26)C/2		50,000	150,000		200,000	10,000		190,000			200,000	16
CABOT-DANVILLE	RECONSTRUCT US 2	S FEGC F 028-3(26)C/3		125,000	350,000		475,000	23,750		451,250			475,000	8
CAVENDISH-LUDLOW	RECONSTRUCT VT 103	NH F 025-1(30)		50,000			50,000	11,985		38,015			50,000	
CHARLOTTE	US7 REHABILITATION (3R PROJ.)	FEGC 019-4(20)		50,000	300,000		350,000	17,500		332,500			350,000	2
CHITTENDEN COUNTY	INTERPRETIVE EXHIBIT	SB VT03(001)				5,000	5,000	500		4,000		500	5,000	
CIRC ALTERNATIVES	PHASE 1 ALTERNATIVE PROJECTS			450,000	325,000	500,000	1,275,000		126,020	1,148,980			1,275,000	
COLCHESTER	INTERSECTION IMPROVEMENTS	STP 5600(9)S		30,000	814,000		844,000		159,685	684,315			844,000	3
COLCHESTER	ROADWAY AND PED. IMPROVEMENTS	TCSP TCSE(7)				315,533	315,533			315,533			315,533	7
CONNECTICUT RIVER BYWAY	BYWAY REGIONAL HISTORY TOURS	T SB VT08(002)		225,000			225,000	22,500		180,000		22,500	225,000	
COVENTRY	LEDGE REMOVAL DITCHING, ETC.	STP 0113(66)				750,000	750,000		141,900	608,100			750,000	
DANVILLE	RECONSTRUCT US2	FEGC 028-3(32)				5,700,000	5,700,000		285,000	5,415,000			5,700,000	
ENOSBURG FALLS	PLEASANT STREET	STP RWSS(2)				160,000	160,000			128,000		32,000	160,000	
FAIRFAX	INSTALL NEW CULVERT	STP SCRP(6)				260,000	260,000		49,192	210,808			260,000	
FERRISBURGH	VISITOR CENTER - ROKEBY MUSEUM	SB VT10(001)				159,656	159,656			127,725		31,931	159,656	
GUILFORD	RECONSTRUCT REST AREA	IR 091-1(25)				400,000	400,000		40,000	360,000			400,000	
HARTFORD	REHAB SMALL CULVERTS	NH SCRP(1)		100,000			100,000	18,920		81,080			100,000	
HARTFORD (WHITE RIVER JCT)	REPLACE BR58, NECR OVER TH2	STP HTFD(1)				2,300,000	2,300,000		230,000	2,070,000			2,300,000	11
JOHNSON	SIDEWALK & BIKELANE ALONG VT15	STP 030-2(21)				125,174	125,174			125,174			125,174	
JOHNSON	STORMWATER IMPROVEMENTS	STP 030-2(25)				100,000	100,000			100,000			100,000	
LAKE CHAMPLAIN BYWAYS	MAPS, BROCHURES, GUIDES	SB VT09(2)	32,857				32,857	3,286		26,286		3,286	32,857	
LAKE CHAMPLAIN BYWAYS	BICYCLE REST AREAS	SB VT10(002)				5,600	5,600			4,480		1,120	5,600	
LAKE CHAMPLAIN BYWAYS	SIGNING, BROCHURES, SHELTERS	SB VT07(001)				3,000	3,000	300		2,400		300	3,000	
LAKE CHAMPLAIN BYWAYS	BYWAY ACCESS IMPROVEMENTS	SB VT08(006)				4,908	4,908	491		3,926		491	4,908	
LAKE CHAMPLAIN SCENIC BYWAYS	IMPROVE SIGNING, VISITOR INFO	SB VT06(004)		2,000		13,000	15,000	1,500		12,000		1,500	15,000	
LAKE CHAMPLAIN SCENIC BYWAYS	CREATE BROCHURE, WEBSITE	SB VT06(006)		42,000			42,000	4,200		33,600		4,200	42,000	
LONDONDERRY	CONSTRUCT PEDESTRIAN BRIDGE	PLH TRAL()		50,000			50,000			50,000			50,000	
LYNDON	RECONSTRUCT US5	STP 01113(65)		200,000			200,000		37,840	162,160			200,000	
MAIDSTONE	STABILIZE SLOPE	STP 0271(20)			100,000		100,000	18,920		81,080			100,000	
MIDDLEBURY	SCENIC BYWAY PROJECT	SB VT04(006)		21,282		28,000	49,282			39,426		9,856	49,282	
MORETOWN	INTERPRETIVE SIGNS, KIOSK	T SB VT07(002)			1,000	10,000	11,000	1,100		8,800		1,100	11,000	

PROGRAM DEVELOPMENT - ROADWAY
FY 2013 AS PASSED TRANSPORTATION PROGRAM

COLOR KEY

Earmark

6/14/2012 12:16														
PROJECT NAME	DESCRIPTION	NUMBER	OTHER	PE	ROW	CONST	TOTAL	T FUND	TIB	FEDERAL	ARRA	LOCAL	TOTAL	PRIORITY
MORRISTOWN	RECONSTRUCT VT100	S STP F 029-1(2)				12,000,000	12,000,000		2,270,400	9,729,600			12,000,000	1
NEWPORT CITY	STABILIZE SIDESLOPE	STP 134-3(22)				300,000	300,000	56,760		243,240			300,000	
PERU	REHAB 2 CULVERTS	STP SCRP(4)		50,000			50,000	9,460		40,540			50,000	
PITTSFORD	RECONSTRUCT US7 - SEGMENT 1	NH 019-3(491)		150,000			150,000	28,380		121,620			150,000	21
PITTSFORD	RECONSTRUCT US7 - SEGMENT 2	NH 019-3(492)		100,000			100,000	20,000		80,000			100,000	17
PITTSFORD	RECONSTRUCT US7 - SEGMENT 3	NH 019-3(493)		100,000	300,000		400,000	75,680		324,320			400,000	5
PITTSFORD-BRANDON	RECONSTRUCT US7 - SEGMENT 4	NH 019-3(494)		50,000	50,000		100,000	18,920		81,080			100,000	15
PLAINFIELD-CABOT	SCOPING FOR 3-R PROJECT	NH 028-3(37)SC		100,000			100,000	18,920		81,080			100,000	
POULTNEY	SLOPE STABILIZATION	STP 015-2(9)		50,000			50,000	9,460		40,540			50,000	
RUTLAND	MARKETPLACE IMPROVEMENTS	STP 3000(20)		100,000	10,000		110,000			110,000			110,000	
RUTLAND CITY	IMPROVE US7, US4, BRUS4	STP 019-3(57)				553,645	553,645		49,385	448,895		55,365	553,645	1
SEARSBURG	INSTALL NEW CULVERT	STP SCRP(7)		30,000		500,000	530,000		100,276	429,724			530,000	
SOUTH BURLINGTON	REHAB 9 CULVERTS	IM SCRP(3)		50,000	80,000		130,000	13,000		117,000			130,000	
SOUTH BURLINGTON	CONSTRUCTION OF MARKET ST.	S STP 5200(17)		980,000	25,000		1,005,000			1,005,000			1,005,000	24
SOUTH BURLINGTON	IMPROVE US2 - STAPLES-EXIT #14	STP 5200(18)		53,199	197,882	1,093,750	1,344,831		134,483	1,075,865		134,483	1,344,831	6
SPRINGFIELD	UPGRADE SIGNALS, SIDEWALK, ETC.	STP 016-2(15)				17,500	17,500			17,500			17,500	
SPRINGFIELD	UPGRADE SIGNALS, SIDEWALK, ETC.	TCSE(006)				32,500	32,500			32,500			32,500	
ST ALBANS	IMPROVE FEDERAL STREET	HPP 8000(17)		386,921	20,000		406,921			325,537		81,384	406,921	
ST. JOHNSBURY	WELCOME CENTER	SB VT11(3)				325,000	325,000			260,000		65,000	325,000	
STATEWIDE	ROADWAY PROJECTS D&E		250,000				250,000	27,550		213,445		9,005	250,000	
STATEWIDE	DRAINAGE IMPROVEMENTS			225,000		1,275,000	1,500,000	150,000		1,350,000			1,500,000	
STATEWIDE	LEDGE/SLOPE IMPROVEMENTS			250,000		2,750,000	3,000,000	567,600		2,432,400			3,000,000	
STATEWIDE	IRENE RESPONSE		10,750,000				10,750,000		2,150,000	8,600,000			10,750,000	
STONE VALLEY BYWAY	SIGNING, PODCASTS, EASEMENT	SB VT09(1)				30,397	30,397	3,040		24,318		3,040	30,397	
STOWE	SMUGGLERS NOTCH IMPROVE FACILITIES	STP 0235(5)		10,000			10,000			8,000		2,000	10,000	
STOWE	SOUTHERN GAGEWAY VISITOR CENTER	STP 0235(10)		48,469	5,000	400,000	453,469			362,775		90,694	453,469	
STOWE	INFORMATION SIGNS, KIOSKS	STP 0235(12)		9,753		10,000	19,753			15,802		3,951	19,753	
STOWE	CONSTRUCT 2 TRAILS	STP 0235(13)		7,000			7,000			5,600		1,400	7,000	
STOWE-CAMBRIDGE	IMPROVE SMUGGLERS NOTCH CORR.	SB VT05(001)		70,544		166,512	237,056	23,706		189,645		23,706	237,056	
SUDBURY-BRANDON	RAISE ROADWAY GRADE	STP 0158(3)				843,496	843,496		159,589	683,907			843,496	23
SWANTON	PROJECT SCOPING	NH 036-1(9)		100,000			100,000	18,920		81,080			100,000	9
TOWNSHEND-JAMAICA-LONDONDERRY	TRAIL IMPROVEMENTS	PLH TRAL(2)		41,718			41,718			41,718			41,718	
WATERBURY	RECONSTRUCT MAIN STREET	FEGC F 013-4(13)		165,565	325,000		490,565	14,717		466,037		9,811	490,565	19
WATERBURY-STOWE	GREEN MOUNTAIN BYWAY	SB VT11(2)	19,250	18,000	2,000	2,000	41,250			33,000		8,250	41,250	
WILLISTON	RECONSTRUCTION & RESURFACING	T STP M 5500(7)S		100,000	200,000		300,000		74,997	225,003			300,000	10
WINDSOR	DISPLAYS, BENCHES, ETC.	SB VT09(3)	13,444				13,444	1,344		10,755		1,344	13,444	
WINDSOR	RAILS-TO-RIVERFRONT (R2R)	TCSP TCSE(008)C/2		26,507			26,507			21,492		5,015	26,507	
WOODSTOCK-BARNARD	SCENIC EASEMENT PLANNING	PLH PVC(1)		18,207			18,207			18,207			18,207	
TOTAL ROADWAY APPROPRIATION			11,065,551	5,254,099	4,063,349	46,249,351	66,632,350	1,476,387	6,614,737	57,209,645	0	1,331,581	66,632,350	

ROADWAY PROJECTS

	Estimated Budget Year FY 2013	Projected FY 2014	Projected FY 2015	Projected FY 2016
PE	4,754,099	2,037,908	900,000	475,000
ROW	4,063,349	4,816,500	2,162,500	0
CONST	57,018,601	62,585,116	59,888,791	46,438,604
OTHER	796,301	1,020,000	3,050,000	15,350,000
TOTAL	<u>66,632,350</u>	<u>70,459,524</u>	<u>66,001,291</u>	<u>62,263,604</u>

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2011	ESTIMATED CURRENT YEAR FY 2012	ESTIMATED BUDGET YEAR FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	70,000	32,017	20,000	12,000	5,983	0	0	0
ALBURGH	ROW	10,000	0	3,000	5,000	2,000	0	0	0
STP 028-1(20)	CONST	300,625	0	0	0	150,625	150,000	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	380,625	32,017	23,000	17,000	158,608	150,000	0	0
STREETSCAPE	Description:	STREETSCAPE, SIDEWALK AND CROSSWALK IMPROVEMENTS TO US2 AND ADJACENT LOCAL STREETS WITHIN THE VILLAGE OF ALBURGH.							
Project Manager: JOEL PERRIGO 802-828-2583	Comments:								
ROADWAY PROJECTS	PE	2,365,491	2,365,491	0	0	0	0	0	0
BARRE CITY	ROW	518,475	518,475	0	0	0	0	0	0
FEGC F 026-1(34)	CONST	11,987,436	47,956	7,000,000	4,939,480	0	0	0	0
	OTHER	553	553	0	0	0	0	0	0
Route:	TOTAL	14,871,955	2,932,475	7,000,000	4,939,480	0	0	0	0
US 302	Description:	RECONSTRUCTION OF NO. MAIN ST. BEGINNING AT VT 62 AND EXTENDING EASTERLY 0.48 MILE TO INCLUDE THE ELM ST. INTERSECTION							
Project Manager: KEN UPMAL 802-828-3594	Comments:								
ROADWAY PROJECTS	PE	709,965	449,965	120,000	50,000	50,000	40,000	0	0
BARRE CITY-BARRE TOWN	ROW	2,500,000	13,182	686,818	400,000	900,000	500,000	0	0
MEGC M 6000(11)	CONST	2,400,000	0	0	0	0	0	1,400,000	1,000,000
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	5,609,965	463,147	806,818	450,000	950,000	540,000	1,400,000	1,000,000
QUARRY ST.	Description:	RECONSTRUCTION OR RELOCATION OF THE VT14/QUARRY ST. INTERSECTION AND QUARRY HILL RD.							
Project Manager: JOSH SCHULTZ 802-828-6980	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2011	ESTIMATED CURRENT YEAR FY 2012	ESTIMATED BUDGET YEAR FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	157,962	7,962	150,000	0	0	0	0	0
BARRE TOWN	ROW	40,000	0	40,000	0	0	0	0	0
STP SCR(10)	CONST	800,000	0	0	800,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route: VT 14	TOTAL	997,962	7,962	190,000	800,000	0	0	0	0
Project Manager: KEN UPMAL 802-828-3594	Description:	INSTALLATION OF A NEW BOX CULVERT ON VT14 IN BARRE TOWN, APPROX. 2.25 MILES NORTH OF THE WILLIAMSTOWN-BARRE TOWN LINE. WORK MAY INCLUDE A TEMPORARY DETOUR AND SLOPE STABILIZATION.							
	Comments:								
ROADWAY PROJECTS	PE	50,000	39,817	10,183	0	0	0	0	0
BERLIN-MONTPELIER	ROW	0	0	0	0	0	0	0	0
IM 089-1(53)	CONST	926,385	0	700,000	226,385	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route: I 89 (NB)	TOTAL	976,385	39,817	710,183	226,385	0	0	0	0
Project Manager: KEN ROBIE 802-651-1746	Description:	STABILIZATION OF AN EXISTING ROCK FACE ALONG I-89 NORTHBOUND IN BERLIN AND MONTPELIER, BEGINNING AT MM 51.91 AND EXTENDING NORTHERLY APPROX. 0.32 MILE.							
	Comments:								
ROADWAY PROJECTS	PE	437,961	437,961	0	0	0	0	0	0
BRANDON	ROW	1,819,224	1,759,234	59,990	0	0	0	0	0
NH 019-3(495)	CONST	11,691,141	10,941,141	750,000	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route: US 7 SEGMENT 5	TOTAL	13,948,326	13,138,336	809,990	0	0	0	0	0
Project Manager: KEN UPMAL 802-828-3594	Description:	RECONSTRUCTION OF US7 IN BRANDON, SEGMENT 5: BEGINNING 1.058 KM NORTH OF THE PITTSFORD-BRANDON TOWN LINE AND EXTENDING NORTHERLY 4.347 KM. WORK INCLUDES WIDENING, FULL SUBBASE RECONSTRUCTION, DRAINAGE, ETC.							
	Comments:	PRELIMINARY ENGINEERING WAS DONE UNDER PITTSFORD-BRANDON NH 019-3(49)SC PRIOR TO 2005. ARRA PROJECT. PROJECT SUBSTANTIALLY COMPLETE.							

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2011	ESTIMATED CURRENT YEAR FY 2012	ESTIMATED BUDGET YEAR FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS BRANDON NH 019-3(496) Route: US 7 SEGMENT 6 Project Manager: JOEL PERRIGO 802-828-2583	PE	1,310,000	1,093,573	150,110	66,317	0	0	0	0
	ROW	550,000	533	300,000	249,467	0	0	0	0
	CONST	16,690,897	0	0	2,000,000	10,000,000	4,690,897	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	18,550,897	1,094,106	450,110	2,315,784	10,000,000	4,690,897	0	0
	Description:	RECONSTRUCTION OF THE CLASS I SECTION OF US7 IN BRANDON, BEGINNING AT THE CLASS I LIMIT AND EXTENDING NORTHERLY 1.853 KILOMETERS. WORK INCLUDES: FULL-DEPTH RECONSTRUCTION OF US7, RECONSTRUCT SIDEROADS, SIDEWALKS, PARKING AREAS, GRADING, DRAINAGE, UTILITIES RELOCATION, TRAFFIC SIGNAL, SIGNS, ETC.							
Comments:	PRELIMINARY ENGINEERING WAS DONE UNDER PITTSFORD-BRANDON NH 019-3(49) PRIOR TOSFY 2005.								
ROADWAY PROJECTS BRANDON PLH ALPP(1) Route: TH 22 Project Manager: JOHN LABARGE 802-828-3508	PE	80,000	73,308	3,692	3,000	0	0	0	0
	ROW	5,000	0	3,000	2,000	0	0	0	0
	CONST	62,404	0	9,995	10,000	42,409	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	147,404	73,308	16,687	15,000	42,409	0	0	0
	Description:	REHABILITATION, DECK REPLACEMENT AND INSTALLATION OF RAILINGS ON BR22 ON TH22 (CHURCHILL RD.) IN BRANDON, OVER THE NESHOBE RIVER.							
Comments:	PUBLIC LANDS HIGHWAY PROJECT. FEDERAL EARMARK.								
ROADWAY PROJECTS BRISTOL STP 021-1(27) Route: VT 116 Project Manager: JONATHAN KAPLAN 802-828-0059	PE	24,000	1,670	22,330	0	0	0	0	0
	ROW	4,600	0	4,600	0	0	0	0	0
	CONST	220,000	0	58,000	162,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	248,600	1,670	84,930	162,000	0	0	0	0
	Description:	STREETSCAPE AND SIDEWALK IMPROVEMENTS IN DOWNTOWN BRISTOL, ALONG PRINCE LANE, PARALLEL TO VT116.							
Comments:	EARMARK PROJECT.								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2011	ESTIMATED CURRENT YEAR FY 2012	ESTIMATED BUDGET YEAR FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS BURLINGTON MEGC M 5000(1) Route: SO. CONNECTOR Project Manager: JONATHAN KAPLAN 802-828-0059	PE	350,000	0	150,000	120,000	80,000	0	0	0
	ROW	400,000	0	150,000	150,000	100,000	0	0	0
	CONST	22,000,000	0	0	2,000,000	10,000,000	10,000,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	22,750,000	0	300,000	2,270,000	10,180,000	10,000,000	0	0
	Description:	ADDITIONAL PRELIMINARY ENGINEERING FUNDS TO COMPLETE DESIGN ON THE ENTIRE SO. CONNECTOR PROJECT							
Comments:									
ROADWAY PROJECTS BURLINGTON STP 5000(16) Route: CHURCH ST. Project Manager: JOHN LABARGE 802-828-3508	PE	800,000	753,383	30,000	16,617	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	5,965,107	0	2,568,380	2,098,235	1,298,492	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	6,765,107	753,383	2,598,380	2,114,852	1,298,492	0	0	0
	Description:	IMPROVEMENTS TO THE CHURCH ST. MARKETPLACE IN BURLINGTON, INCLUDING UPGRADING ELECTRICAL SYSTEMS, ADDITIONAL BRICK REPLACEMENT, KIOSKS, ALLEYWAY IMPROVEMENTS AND AMENITIES FOR THE INTERSECTING STREETS (PEARL, CHERRY, BANK, COLLEGE AND MAIN).							
Comments:	FEDERAL EARMARK.								
ROADWAY PROJECTS BURLINGTON STP 5000(17) Route: WATERFRONT Project Manager: JONATHAN KAPLAN 802-828-0059	PE	850,000	720,084	129,916	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	3,109,938	236,575	2,708,363	165,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,959,938	956,659	2,838,279	165,000	0	0	0	0
	Description:	BURLINGTON WATERFRONT TRANSPORTATION IMPROVEMENTS, INCLUDING PEDESTRIAN ENHANCEMENTS, BOATHOUSE-ECHO ACCESS, "MORAN SQUARE" INFRASTRUCTURE, BUS STOPS, LANDSCAPING, REST ROOM FACILITIES AND INCREASE PARKING.							
Comments:	FEDERAL EARMARK.								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2011	ESTIMATED CURRENT YEAR FY 2012	ESTIMATED BUDGET YEAR FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	200,000	0	20,000	150,000	30,000	0	0	0
BURLINGTON	ROW	4,000	0	0	2,000	2,000	0	0	0
STP 5000(19)	CONST	1,070,000	0	300,000	0	170,000	500,000	100,000	0
	OTHER	0	0	0	0	0	0	0	0
Route: CHURCH ST.	TOTAL	1,274,000	0	320,000	152,000	202,000	500,000	100,000	0
Project Manager: JOHN LABARGE 802-828-3508	Description:	IMPROVEMENTS TO THE CHURCH STREET MARKETPLACE AND SIDE STREETS, IN BURLINGTON.							
	Comments:								
ROADWAY PROJECTS	PE	3,038,483	3,038,483	0	0	0	0	0	0
CABOT-DANVILLE	ROW	474,810	474,810	0	0	0	0	0	0
FEGC F 028-3(26)C/1	CONST	9,546,550	837,970	6,000,000	2,708,580	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route: US 2	TOTAL	13,059,843	4,351,263	6,000,000	2,708,580	0	0	0	0
Project Manager: KEN ROBIE 802-651-1746	Description:	RECONSTRUCTION OF US2 IN CABOT, BEGINNING 0.04 MILE EAST OF THE MARSHFIELD-CABOT TOWN LINE AND EXTENDING EASTERLY 1.46 MILES.							
	Comments:								
ROADWAY PROJECTS	PE	100,000	0	50,000	50,000	0	0	0	0
CABOT-DANVILLE	ROW	472,179	47,179	0	150,000	275,000	0	0	0
FEGC F 028-3(26)C/2	CONST	6,322,267	11,530	0	0	0	2,000,000	4,310,737	0
	OTHER	0	0	0	0	0	0	0	0
Route: US 2	TOTAL	6,894,446	58,709	50,000	200,000	275,000	2,000,000	4,310,737	0
Project Manager: KEN ROBIE 802-651-1746	Description:	RECONSTRUCTION OF US2 IN CABOT, BEGINNING 2.80 MILES EAST OF THE MARSHFIELD-CABOT T/L EXTENDING EASTERLY 1.49 MILES							
	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2011	ESTIMATED CURRENT YEAR FY 2012	ESTIMATED BUDGET YEAR FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	175,000	0	50,000	125,000	0	0	0	0
CABOT-DANVILLE	ROW	412,306	62,306	0	350,000	0	0	0	0
FEGC F 028-3(26)C/3	CONST	5,648,196	0	0	0	1,648,196	4,000,000	0	0
	OTHER	0	0	0	0	0	0	0	0
Route: US 2	TOTAL	6,235,502	62,306	50,000	475,000	1,648,196	4,000,000	0	0
Project Manager: KEN ROBIE 802-651-1746	Description:	RECONSTRUCTION OF US2 IN CABOT AND DANVILLE, BEGINNING 5.29 MILES EAST OF THE MARSHFIELD-CABOT T/L AND EXTENDING EASTERLY 1.29 MILES.							
	Comments:								
ROADWAY PROJECTS	PE	1,945,147	1,775,147	100,000	50,000	20,000	0	0	0
CHARLOTTE	ROW	634,288	234,288	100,000	300,000	0	0	0	0
FEGC 019-4(20)	CONST	12,960,085	85	0	0	3,000,000	6,000,000	3,960,000	0
	OTHER	182	182	0	0	0	0	0	0
Route: US 7	TOTAL	15,539,702	2,009,702	200,000	350,000	3,020,000	6,000,000	3,960,000	0
Project Manager: KEN UPMAL 802-828-3594	Description:	REHABILITATION OF US 7 WITH ISOLATED RECONSTRUCTION INCLUDING A MULTI-USE UNDERPASS AND VERTICAL GRADE SPOT IMPROVEMENTS. BEGINNING AT THE FERRISBURGH-CHARLOTTE TOWN LINE AND EXTENDING NORTHERLY 2.90 MILES.							
	Comments:	FEDERAL EARMARK (PARTIAL).							
ROADWAY PROJECTS	PE	125,000	117,519	7,481	0	0	0	0	0
CHITTENDEN COUNTY	ROW	0	0	0	0	0	0	0	0
SB VT03(001)	CONST	57,000	37,063	14,937	5,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route: L. CHAMPLAIN BYWAYS	TOTAL	182,000	154,582	22,418	5,000	0	0	0	0
Project Manager: JOHN LABARGE 802-828-3508	Description:	LAKE CHAMPLAIN BYWAYS INTERPRETIVE WAYSIDE EXHIBIT AND WAYFINDING PROJECT.							
	Comments:	SCENIC BYWAY PROJECT.							

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2011	ESTIMATED CURRENT YEAR FY 2012	ESTIMATED BUDGET YEAR FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS CIRC ALTERNATIVES Route: Project Manager:	PE	825,000	0	0	450,000	375,000	0	0	0
	ROW	700,000	0	0	325,000	375,000	0	0	0
	CONST	13,280,000	0	0	500,000	4,030,000	5,750,000	3,000,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	14,805,000	0	0	1,275,000	4,780,000	5,750,000	3,000,000	0
	Description:	PHASE I ALTERNATIVE PROJECTS.							
Comments:	COLCHESTER EXIT#16; ESSEX VT289/VT2A; ESSEX JCT. CRESCENT CONNECTOR; WILLISTONVT2A/JAMES BROWN DRIVE.								
ROADWAY PROJECTS COLCHESTER STP 5600(9)S Route: US 7/VT 2A/VT 127 Project Manager: JOSH SCHULTZ 802-828-6980	PE	837,208	747,208	30,000	30,000	30,000	0	0	0
	ROW	1,924,000	10,422	99,578	814,000	1,000,000	0	0	0
	CONST	2,973,600	0	0	0	1,000,000	1,973,600	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	5,734,808	757,630	129,578	844,000	2,030,000	1,973,600	0	0
	Description:	PROJECT IS FOR NECESSARY IMPROVEMENTS TO THE US7/VT2A/VT127 INTERSECTIONS IN COLCHESTER.							
Comments:	SIGNIFICANT INVESTMENT IN ADDITIONAL ROW IS NECESSARY TO ACCOMMODATE STORMWATER TREATMENT PER STATE STATUTE AND MANUAL.								
ROADWAY PROJECTS COLCHESTER TCSP TCSE(7) Route: CAMPUS CONNECTOR Project Manager: JOEL PERRIGO 802-828-2583	PE	392,628	331,720	60,908	0	0	0	0	0
	ROW	50,000	26,602	23,398	0	0	0	0	0
	CONST	3,283,567	4,495	2,963,539	315,533	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,726,195	362,817	3,047,845	315,533	0	0	0	0
	Description:	PROJECT WILL PROVIDE A LOCAL CONNECTION BETWEEN ST. MICHAEL'S COLLEGE, THE HOSPITAL AND NATIONAL GUARD FACILITIES IN COLCHESTER, THROUGH ROADWAY AND PEDESTRIAN IMPROVEMENTS.							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2011	ESTIMATED CURRENT YEAR FY 2012	ESTIMATED BUDGET YEAR FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	ESTIMATED COST TO COMPLETE	
ROADWAY PROJECTS CONNECTICUT RIVER BYWAY SB VT06(1) Route: CONN. RIVER BYWAY Project Manager: JOHN LABARGE 802-828-3508	PE	62,500	49,706	12,794	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	0	0	0	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	62,500	49,706	12,794	0	0	0	0	0	
	Description:	CREATION OF THE CONNECTICUT RIVER BYWAY PLAN.								
	Comments:	PROJECT SUBSTANTIALLY COMPLETE.								
ROADWAY PROJECTS CONNECTICUT RIVER BYWAY SB VT08(002) Route: CONN. RIVER BYWAY Project Manager: JOHN LABARGE 802-828-3508	PE	314,200	35,878	29,914	225,000	23,408	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	0	0	0	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	314,200	35,878	29,914	225,000	23,408	0	0	0	
	Description:	DEVELOPMENT OF A SERIES OF REGIONAL HISTORY TOURS ALONG THE CONNECTICUT RIVER SCENIC BYWAY.								
	Comments:									
ROADWAY PROJECTS CONNECTICUT RIVER VALLEY SB VT04(002) Route: VARIOUS ROUTES Project Manager: JOHN LABARGE 802-828-3508	PE	109,443	109,443	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	193,485	168,485	25,000	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	302,928	277,928	25,000	0	0	0	0	0	
	Description:	FABRICATION AND INSTALLATION OF TRAILBLAZER LOGO SIGNS, DIRECTIONAL SIGNS TO 10 WAYPOINT CENTERS, AND WAYPOINT CENTER IDENTIFICATION SIGNS, ALONG ROUTES VT142, US5, US2 AND VT102 BETWEEN MASSACHUSETTS AND QUEBEC.								
	Comments:	PROJECT SUBSTANTIALLY COMPLETE.								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2011	ESTIMATED CURRENT YEAR FY 2012	ESTIMATED BUDGET YEAR FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	100,000	16,214	83,786	0	0	0	0	0
COVENTRY	ROW	0	0	0	0	0	0	0	0
STP 0113(66)	CONST	750,000	0	0	750,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route: US 5	TOTAL	850,000	16,214	83,786	750,000	0	0	0	0
Project Manager: KEN ROBIE 802-651-1746	Description:	LEDGE REMOVAL ALONG US5 IN COVENTRY, BEGINNING APPROX. 2.66 MILES NORTH OF THE VT14 NORTH INTERSECTION AND EXTENDING NORTHERLY 0.113 MILE. ALSO INCLUDES DITCHING, DRAINAGE AND STREAMBANK STABILIZATION.							
	Comments:								
ROADWAY PROJECTS	PE	2,390,798	2,390,798	0	0	0	0	0	0
DANVILLE	ROW	720,315	470,315	250,000	0	0	0	0	0
FEGC 028-3(32)	CONST	10,858,167	658,167	4,000,000	5,700,000	500,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route: US 2	TOTAL	13,969,280	3,519,280	4,250,000	5,700,000	500,000	0	0	0
Project Manager: KEN ROBIE 802-651-1746	Description:	RECONSTRUCTION OF US2 IN THE TOWN OF DANVILLE, BEGINNING 4.05 MILES EAST OF THE CABOT-DANVILLE T/L, EXTENDING EASTERLY 0.71 MILES.							
	Comments:	FEDERAL EARMARK (PARTIAL).							
ROADWAY PROJECTS	PE	157,271	157,271	0	0	0	0	0	0
ENOSBURG FALLS	ROW	0	0	0	0	0	0	0	0
STP RWSS(1)	CONST	852,500	755,233	97,267	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route: VARIOUS ROUTES	TOTAL	1,009,771	912,504	97,267	0	0	0	0	0
Project Manager: JONATHAN KAPLAN 802-828-0059	Description:	PROJECT IS FOR STREETScape IMPROVEMENTS ALONG VARIOUS ROUTES IN ENOSBURG FALLS VILLAGE, INCLUDING ORCHARD ST., DICKINSON AVE., SCHOOL ST., MISSISQUOI ST., JAYVIEW RD., WATERTOWER RD., MAIN ST., CHURCH ST. AND BISMARCK ST.							
	Comments:	PROJECT SUBSTANTIALLY COMPLETE.							

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2011	ESTIMATED CURRENT YEAR FY 2012	ESTIMATED BUDGET YEAR FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	51,000	25,384	25,616	0	0	0	0	0
ENOSBURG FALLS	ROW	0	0	0	0	0	0	0	0
STP RWSS(2)	CONST	205,000	0	45,000	160,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route: PLEASANT STREET	TOTAL	256,000	25,384	70,616	160,000	0	0	0	0
Project Manager: JONATHAN KAPLAN 802-828-0059	Description:	STREET IMPROVEMENTS ON PLEASANT STREET IN ENOSBURG FALLS VILLAGE.							
	Comments:								
ROADWAY PROJECTS	PE	223,568	219,816	3,752	0	0	0	0	0
ESSEX JCT.	ROW	3,752	0	3,752	0	0	0	0	0
STP 5300(11)	CONST	186,620	186,620	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route: VT 15	TOTAL	413,940	406,436	7,504	0	0	0	0	0
Project Manager: JOEL PERRIGO 802-828-2583	Description:	IMPROVEMENTS TO VT15 (PEARL ST.) IN ESSEX JCT., BEGINNING AT WILLEYS COURT AND EXTENDING EASTERLY 0.200 MILE TO SCHOOL ST.							
	Comments:	EARMARK PROJECT. PROJECT SUBSTANTIALLY COMPLETE.							
ROADWAY PROJECTS	PE	0	0	0	0	0	0	0	0
ESSEX JCT.	ROW	0	0	0	0	0	0	0	0
STP 5300(12)	CONST	1,850,000	1,759,892	90,108	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route: VT 15	TOTAL	1,850,000	1,759,892	90,108	0	0	0	0	0
Project Manager: JOEL PERRIGO 802-828-2583	Description:	STREETSCAPE IMPROVEMENTS ALONG VT15 (PEARL ST.) IN ESSEX JCT., IN THE VICINITY OF THE FAIRGROUNDS. PROJECT INCLUDES SIDEWALKS, FENCING, BENCHES, TICKET BOOTH, ETC.							
	Comments:	RELATES TO STP 5300(11). PROJECT SUBSTANTIALLY COMPLETE.							

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2011	ESTIMATED CURRENT YEAR FY 2012	ESTIMATED BUDGET YEAR FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	30,000	15,991	14,009	0	0	0	0	0
FAIRFAX	ROW	8,691	3,691	5,000	0	0	0	0	0
STP SCR(6)	CONST	260,000	0	0	260,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route: VT 104A	TOTAL	298,691	19,682	19,009	260,000	0	0	0	0
Project Manager: KEN UPMAL 802-828-3594	Description:	INSTALLATION OF A NEW BOX CULVERT ON VT104A IN FAIRFAX, APPROX. 1.08 MILES EAST OF THE GEORGIA-FAIRFAX TOWN LINE. WORK MAY INCLUDE A TEMPORARY DETOUR AND SLOPE STABILIZATION.							
	Comments:								
ROADWAY PROJECTS	PE	0	0	0	0	0	0	0	0
FERRISBURGH	ROW	0	0	0	0	0	0	0	0
SB VT10(001)	CONST	259,656	0	100,000	159,656	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route: ROKEBY MUSEUM	TOTAL	259,656	0	100,000	159,656	0	0	0	0
Project Manager: JOHN LABARGE 802-828-3508	Description:	CONSTRUCTION OF A VISITOR CENTER AT THE ROKEBY MUSEUM ON US7 IN FERRISBURGH.							
	Comments:								
ROADWAY PROJECTS	PE	392,395	342,395	50,000	0	0	0	0	0
GUILFORD	ROW	0	0	0	0	0	0	0	0
IR 091-1(25)	CONST	452,793	52,793	0	400,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route: I 91	TOTAL	845,188	395,188	50,000	400,000	0	0	0	0
Project Manager: TINA BOHL 802-828-0177	Description:	REHABILITATION OF THE EXISTING WELCOME CENTER LOCATED AT MM 0.27 (NB) TO PROVIDE OUT-OF-SERVICE VEHICLE PARKING, SECURE AREA FOR ENFORCEMENT OPERATIONS, AND SAFER WORK ZONE FOR INSPECTORS. ALSO, REHABILITATION OF THE EXISTING REST AREA AT MM 1.23 (NB) FOR ADDITIONAL COMMERCIAL VEHICLE PARKING.							
	Comments:	INTERSTATE TRUCK WEIGHT AND INSPECTION STATION.							

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2011	ESTIMATED CURRENT YEAR FY 2012	ESTIMATED BUDGET YEAR FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	ESTIMATED COST TO COMPLETE	
ROADWAY PROJECTS HARTFORD (WHITE RIVER JCT.) STP HTFD(1) Route: TH 2 BRIDGE ST. Project Manager: JONATHAN KAPLAN 802-828-0059	PE	703,500	620,036	83,464	0	0	0	0	0	
	ROW	50,000	0	50,000	0	0	0	0	0	
	CONST	2,400,000	0	100,000	2,300,000	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	3,153,500	620,036	233,464	2,300,000	0	0	0	0	
	Description:	PROJECT IS FOR RECONSTRUCTION OF THE UNDERPASS ON TH2 (BRIDGE ST.), REMOVING THE CENTER PIER AND IMPROVING CLEARANCE AND DRAINAGE.								
	Comments:									
ROADWAY PROJECTS HARTLAND SB VT06(2) Route: I 91 Project Manager: JOHN LABARGE 802-828-3508	PE	8,000	1,882	6,118	0	0	0	0	0	
	ROW	127,000	13,874	113,126	0	0	0	0	0	
	CONST	0	0	0	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	135,000	15,756	119,244	0	0	0	0	0	
	Description:	ACQUISITION OF A SCENIC EASEMENT AT I-91 EXIT #9 IN HARTLAND.								
	Comments:	PROJECT SUBSTANTIALLY COMPLETE.								
ROADWAY PROJECTS JOHNSON STP 030-2(21) Route: VT 15 Project Manager: JOEL PERRIGO 802-828-2583	PE	480,886	421,797	59,089	0	0	0	0	0	
	ROW	162,000	158,554	3,446	0	0	0	0	0	
	CONST	1,353,114	830	1,227,110	125,174	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	1,996,000	581,181	1,289,645	125,174	0	0	0	0	
	Description:	CONSTRUCTION OF PEDESTRIAN AND BICYCLE FACILITIES AND TRAFFIC CALMING DEVICES ALONG VT15 IN JOHNSON, BEGINNING AT THE VILLAGE LINE AND EXTENDING EASTERLY 1.63 MILES. PROJECT INCLUDES TRAFFIC CALMING MEASURES, SIDEWALK EXTENSIONS AND STEETScape ENHANCEMENTS.								
	Comments:	100% FEDERAL EARMARK.								

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ROADWAY PROJECTS JOHNSON STP 030-2(25) Route: VT 15 Project Manager: JOEL PERRIGO 802-828-2583	PE	200,000	136,233	63,767	0	0	0	0	0
	ROW	50,000	19,597	30,403	0	0	0	0	0
	CONST	1,016,360	748	915,612	100,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,266,360	156,578	1,009,782	100,000	0	0	0	0
	Description:	STORMWATER IMPROVEMENTS ALONG VT15 IN JOHNSON VILLAGE.							
Comments:									
ROADWAY PROJECTS LAKE CHAMPLAIN BYWAY SB VT09(2) Route: LAKE CHAMPLAIN BYWAY Project Manager: JOHN LABARGE 802-828-3508	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	84,999	8,142	24,000	32,857	20,000	0	0	0
	TOTAL	84,999	8,142	24,000	32,857	20,000	0	0	0
	Description:	DESIGN AND PRINT INTRINSIC MAPS, BROCHURES AND GUIDES FOR THE LAKE CHAMPLAIN SCENIC BYWAY.							
Comments:									
ROADWAY PROJECTS LAKE CHAMPLAIN BYWAY SB VT10(002) Route: LAKE CHAMPLAIN BYWAY Project Manager: JOHN LABARGE 802-828-3508	PE	10,000	0	10,000	0	0	0	0	0
	ROW	1,000	0	1,000	0	0	0	0	0
	CONST	41,200	0	35,600	5,600	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	52,200	0	46,600	5,600	0	0	0	0
	Description:	CONSTRUCTION OF FOUR BICYCLE REST AREAS ALONG THE ISLAND LINE IN THE LAKE CHAMPLAIN ISLANDS.							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2011	ESTIMATED CURRENT YEAR FY 2012	ESTIMATED BUDGET YEAR FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS LAKE CHAMPLAIN BYWAYS SB VT07(001) Route: VARIOUS LOCATIONS Project Manager: JOHN LABARGE 802-828-3508	PE	195,061	159,484	35,577	0	0	0	0	0
	ROW	5,000	0	5,000	0	0	0	0	0
	CONST	73,600	184	70,416	3,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	273,661	159,668	110,993	3,000	0	0	0	0
	Description:	SCENIC BYWAY IMPROVEMENTS, INCLUDING: 1) IMPROVE SIGNING ALONG BYWAY; 2) DISPLAY INFORMATION AT VERMONT WELCOME CENTERS AND TRAVEL INFORMATION PLAZAS; 3) BILINGUAL BROCHURES AND WEBSITE DEVELOPMENT; AND 4) CONSTRUCT SHELTERS FOR PORTABLE TOILETS.							
Comments:									
ROADWAY PROJECTS LAKE CHAMPLAIN BYWAYS SB VT08(005) Route: US 2/US 7 Project Manager: JOHN LABARGE 802-828-3508	PE	86,300	30,471	55,829	0	0	0	0	0
	ROW	1,000	0	1,000	0	0	0	0	0
	CONST	5,000	0	5,000	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	92,300	30,471	61,829	0	0	0	0	0
	Description:	PROJECT WILL UPDATE THE CORRIDOR MANAGEMENT PLANS FOR THE THREE COUNTIES OF THE LAKE CHAMPLAIN BYWAY.							
Comments:	PROJECT SUBSTANTIALLY COMPLETE.								
ROADWAY PROJECTS LAKE CHAMPLAIN BYWAYS SB VT08(006) Route: LAKE CHAMPLAIN BYWAY Project Manager: JOHN LABARGE 802-828-3508	PE	31,000	20,092	10,908	0	0	0	0	0
	ROW	1,000	0	1,000	0	0	0	0	0
	CONST	5,908	0	500	4,908	500	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	37,908	20,092	12,408	4,908	500	0	0	0
	Description:	PROJECT WILL PRIORITIZE ACCESS IMPROVEMENTS TO RECREATIONAL SITES AROUND LAKE CHAMPLAIN.							
Comments:									

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ROADWAY PROJECTS LAKE CHAMPLAIN SCENIC BYWAY SB VT06(004) Route: VARIOUS LOCATIONS Project Manager: JOHN LABARGE 802-828-3508	PE	150,000	139,453	8,547	2,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	13,000	0	0	13,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	163,000	139,453	8,547	15,000	0	0	0	0
	Description:	IMPROVE SIGNAGE AND VISITOR INFORMATION; PROVIDE INTERPRETIVE INFORMATION; AND CREATE VARIOUS IMPROVEMENTS FOR MULTI-MODAL TRAVEL ALONG THE LAKE CHAMPLAIN SCENIC BYWAY.							
Comments:									
ROADWAY PROJECTS LAKE CHAMPLAIN SCENIC BYWAY SB VT06(006) Route: VARIOUS LOCATIONS Project Manager: JOHN LABARGE 802-828-3508	PE	173,692	111,692	20,000	42,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	173,692	111,692	20,000	42,000	0	0	0	0
	Description:	CREATION OF A BROCHURE WITH MAPS AND INTERPRETIVE INFORMATION; EXPANDED DEVELOPMENT OF BYWAY WEBSITE; AND INSTALLATION OF SHORT-RANGE AM RADIO TRANSMITTERS AT KEY INTERPRETIVE SITES AND VENUES ALONG THE LAKE CHAMPLAIN SCENIC BYWAY.							
Comments:									
ROADWAY PROJECTS LONDONDERRY PLH TRAL() Route: WEST RIVER TRAIL Project Manager: JOHN LABARGE 802-828-3508	PE	60,000	0	10,000	50,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	105,580	0	0	0	105,580	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	165,580	0	10,000	50,000	105,580	0	0	0
	Description:	DESIGN AND CONSTRUCTION OF A NEW PEDESTRIAN BRIDGE ON THE WEST RIVER TRAIL IN LONDONDERRY, OVER WINHALL BROOK.							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2011	ESTIMATED CURRENT YEAR FY 2012	ESTIMATED BUDGET YEAR FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	600,000	4,509	295,491	200,000	100,000	0	0	0
LYNDON	ROW	500,000	0	0	0	100,000	400,000	0	0
STP 0113(65)	CONST	6,000,000	0	0	0	0	0	1,000,000	5,000,000
	OTHER	0	0	0	0	0	0	0	0
Route: US 5	TOTAL	7,100,000	4,509	295,491	200,000	200,000	400,000	1,000,000	5,000,000
Project Manager: KEN ROBIE 802-651-1746	Description:	RECONSTRUCTION OF US5 IN LYNDON, BEGINNING 1.87 MILES NORTH OF THE ST. JOHNSBURY TOWN LINE AND EXTENDING NORTHERLY 0.77 MILE.							
	Comments:								
ROADWAY PROJECTS	PE	31,345	31,345	0	0	0	0	0	0
MAD RIVER VALLEY	ROW	0	0	0	0	0	0	0	0
SB VT06(3)	CONST	26,895	23,232	3,663	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route: MAD RIVER VALLEY	TOTAL	58,240	54,577	3,663	0	0	0	0	0
Project Manager: JOHN LABARGE 802-828-3508	Description:	CREATION OF A BYWAY LOGO, A BROCHURE FOR THE MAD RIVER BYWAY, AN EDUCATIONAL INITIATIVE, AND THE CONSTRUCTION OF KIOSKS AND SIGNS.							
	Comments:	PROJECT SUBSTANTIALLY COMPLETE.							
ROADWAY PROJECTS	PE	150,000	86,897	63,103	0	0	0	0	0
MAIDSTONE	ROW	100,000	0	0	100,000	0	0	0	0
STP 0271(20)	CONST	2,000,000	0	0	0	2,000,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route: VT 102	TOTAL	2,250,000	86,897	63,103	100,000	2,000,000	0	0	0
Project Manager: KEN ROBIE 802-651-1746	Description:	REMEDICATION OF BANK FAILURE ALONG VT102 IN MAIDSTONE, BEGINNING 0.5 MILE NORTH OF THE GUILDHALL-MAIDSTONE TOWN LINE AND EXTENDING NORTHERLY 0.5 MILE. WORK MAY INCLUDE SLOPE STABILIZATION, MINOR ROADWAY RELOCATION, OR A COMBINATION OFBOTH.							
	Comments:								

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ROADWAY PROJECTS	PE	63,050	26,768	15,000	21,282	0	0	0	0
MIDDLEBURY	ROW	0	0	0	0	0	0	0	0
SB VT04(006)	CONST	38,000	0	0	28,000	10,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	101,050	26,768	15,000	49,282	10,000	0	0	0
VARIOUS ROUTES	Description:	FABRICATION AND INSTALLATION OF WAYFINDING AND INTERPRETIVE SIGNS, AND PLANS FOR FUTURE PARKING, INTERPRETIVE FACILITIES AND PUBLIC RESTROOMS.							
Project Manager:	Comments:								
JOHN LABARGE									
802-828-3508									
ROADWAY PROJECTS	PE	9,450	5,732	3,718	0	0	0	0	0
MORETOWN	ROW	1,000	0	0	1,000	0	0	0	0
SB VT07(002)	CONST	10,000	0	0	10,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	20,450	5,732	3,718	11,000	0	0	0	0
TAPLIN SCHOOL HOUSE	Description:	DESIGN, FABRICATION AND INSTALLATION OF INTERPRETIVE SIGNS AND KIOSK AT THE TAPLIN SCHOOL HOUSE IN MORETOWN. ALSO INCLUDES A CONCEPTUAL SITE PLAN FOR THE SCHOOL HOUSE PROPERTY.							
Project Manager:	Comments:								
JOHN LABARGE									
802-828-3508									
ROADWAY PROJECTS	PE	3,037,795	3,037,795	0	0	0	0	0	0
MORRISTOWN	ROW	4,300,000	2,797,485	1,502,515	0	0	0	0	0
STP F 029-1(2)	CONST	25,684,470	1,912	2,000,070	12,000,000	9,182,558	2,499,930	0	0
	OTHER	70	70	0	0	0	0	0	0
Route:	TOTAL	33,022,335	5,837,262	3,502,585	12,000,000	9,182,558	2,499,930	0	0
VT 100	Description:	RELOCATION OF VT100 IN MORRISTOWN, BEGINNING AT THE INTERSECTION OF TH2 AND EXTENDING NORTHERLY 3.161 KILOMETERS ON NEW LOCATION TO INTERSECT WITH VT15.							
Project Manager:	Comments:								
JAMES HARRIS									
802-447-6425									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2011	ESTIMATED CURRENT YEAR FY 2012	ESTIMATED BUDGET YEAR FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	400,000	267,282	132,718	0	0	0	0	0
NEWPORT CITY	ROW	0	0	0	0	0	0	0	0
STP 134-3(22)	CONST	2,000,000	0	0	300,000	1,700,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route: VT 191	TOTAL	2,400,000	267,282	132,718	300,000	1,700,000	0	0	0
Project Manager: KEN ROBIE 802-651-1746	Description:	STABILIZATION OF A LARGE SIDESLOPE ALONG VT191 IN NEWPORT CITY, BEGINNING 0.25 MILE EAST OF THE DERBY-NEWPORT TOWN LINE AND EXTENDING EASTERLY 0.30 MILE.							
	Comments:								
ROADWAY PROJECTS	PE	150,000	11,453	88,547	50,000	0	0	0	0
PERU	ROW	0	0	0	0	0	0	0	0
STP SCR(4)	CONST	1,000,000	0	0	0	1,000,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route: VT 11	TOTAL	1,150,000	11,453	88,547	50,000	1,000,000	0	0	0
Project Manager: KEN UPMAL 802-828-3594	Description:	REHABILITATION OR REPLACEMENT OF A 36" RCP AND A 42"ACCGMP EXTENSION, ON VT11 IN PERU. INCLUDES PLACEMENT OF A JUNCTION BOX, CONSTRUCTION OF ACCESS ROADS AND STAGING AREAS.							
	Comments:								
ROADWAY PROJECTS	PE	425,000	72	149,928	150,000	125,000	0	0	0
PITTSFORD	ROW	1,625,633	633	0	0	862,500	762,500	0	0
NH 019-3(491)	CONST	9,292,828	0	0	0	0	1,000,000	5,000,000	3,292,828
	OTHER	0	0	0	0	0	0	0	0
Route: US 7 SEGMENT 1	TOTAL	11,343,461	705	149,928	150,000	987,500	1,762,500	5,000,000	3,292,828
Project Manager: KEN ROBIE 802-651-1746	Description:	RECONSTRUCTION OF US7 IN PITTSFORD, SEGMENT 1: BEGINNING 2.203 KM NORTH OF THE RUTLAND PITTSFORD TOWN LINE AND EXTENDING NORTHERLY 2.205 KM. WORK INCLUDES GRADING AND DRAINAGE.							
	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2011	ESTIMATED CURRENT YEAR FY 2012	ESTIMATED BUDGET YEAR FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	403,966	233,966	50,000	100,000	20,000	0	0	0
PITTSFORD	ROW	1,000,000	38,169	461,831	300,000	200,000	0	0	0
NH 019-3(493)	CONST	13,688,910	0	0	0	2,000,000	7,000,000	4,688,910	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	15,092,876	272,135	511,831	400,000	2,220,000	7,000,000	4,688,910	0
US 7 SEGMENT 3	Description:	RECONSTRUCTION OF US7 IN PITTSFORD, SEGMENT 3: BEGINNING APPROX. 2.395 KM NORTH OF THE VT3 INTERSECTION AND EXTENDING NORTHERLY 3.694 KM. WORK INCLUDES WIDENING, FULL SUBBASE RECONSTRUCTION, DRAINAGE, ETC.							
Project Manager: KEN UPMAL 802-828-3594	Comments:	PRELIMINARY ENGINEERING WAS DONE UNDER PITTSFORD-BRANDON NH 019-3(49)SC PRIOR TO 2005.							
ROADWAY PROJECTS	PE	375,000	2,589	97,411	50,000	150,000	75,000	0	0
PITTSFORD-BRANDON	ROW	1,630,000	7,179	972,821	50,000	100,000	500,000	0	0
NH 019-3(494)	CONST	10,125,000	0	0	0	0	1,000,000	6,000,000	3,125,000
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	12,130,000	9,768	1,070,232	100,000	250,000	1,575,000	6,000,000	3,125,000
US 7 SEGMENT 4	Description:	RECONSTRUCTION OF US7 IN PITTSFORD AND BRANDON, SEGMENT 4: BEGINNING 1.623 KM SOUTH OF THE PITTSFORD-BRANDON TOWN LINE AND EXTENDING NORTHERLY 2.681 KM. WORK INCLUDES WIDENING, FULL SUBBASE RECONSTRUCTION, DRAINAGE, ETC.							
Project Manager: KEN UPMAL 802-828-3594	Comments:	PRELIMINARY ENGINEERING WAS DONE UNDER PITTSFORD-BRANDON NH 019-3(49)SC.							
ROADWAY PROJECTS	PE	125,000	0	75,000	50,000	0	0	0	0
POULTNEY	ROW	0	0	0	0	0	0	0	0
STP 015-2(9)	CONST	500,000	0	0	0	500,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	625,000	0	75,000	50,000	500,000	0	0	0
VT 30	Description:	SLOPE STABILIZATION ALONG VT30 IN POULTNEY, BEGINNING 5.154 MILES NORTH OF THE WELLS TOWN LINE AND EXTENDING NORTHERLY 0.194 MILES. WORK INCLUDES ROADWAY RECONSTRUCTION, LEDGE REMOVAL, DITCHING AND DRAINAGE.							
Project Manager: KEN ROBIE 802-651-1746	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2011	ESTIMATED CURRENT YEAR FY 2012	ESTIMATED BUDGET YEAR FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	175,000	1,467	15,000	100,000	58,533	0	0	0
RUTLAND	ROW	15,000	0	0	10,000	5,000	0	0	0
STP 3000(20)	CONST	793,834	0	0	0	100,000	693,834	0	0
	OTHER	0	0	0	0	0	0	0	0
Route: CENTER STREET	TOTAL	983,834	1,467	15,000	110,000	163,533	693,834	0	0
Project Manager: JOHN LABARGE 802-828-3508	Description:	RUTLAND CENTER STREET MARKETPLACE IMPROVEMENTS.							
	Comments:								
ROADWAY PROJECTS	PE	400,000	284,473	95,527	0	20,000	0	0	0
RUTLAND CITY	ROW	50,000	0	50,000	0	0	0	0	0
STP 019-3(57)	CONST	3,203,645	0	0	553,645	2,650,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route: US 7/US 4/BRUS 4	TOTAL	3,653,645	284,473	145,527	553,645	2,670,000	0	0	0
Project Manager: JOEL PERRIGO 802-828-2583	Description:	IMPROVEMENTS TO 3 ROUTES IN RUTLAND CITY: US7 - STRONGS AVE. TO JACKSON ST., CONSOLIDATE CURB CUTS, CONSTRUCT 2-WAY LEFT TURN LANE; WEST ST. (BRUS4) - WALES ST. TO US7, RECONFIGURE LANES, TRAFFIC CALMING, LIGHTING, SIDEWALKS; US4 - DEER ST. TO STRATTON RD., RESTRIPE TO 3 LANES, CONSOLIDATE CURB CUTS.							
	Comments:								
ROADWAY PROJECTS	PE	80,000	15,973	34,027	30,000	0	0	0	0
SEARSBURG	ROW	0	0	0	0	0	0	0	0
STP SCR(7)	CONST	656,250	0	6,250	500,000	150,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route: VT 8	TOTAL	736,250	15,973	40,277	530,000	150,000	0	0	0
Project Manager: KEN UPMAL 802-828-3594	Description:	INSTALLATION OF A NEW BOX CULVERT ON VT8 IN SEARSBURG, APPROX. 1.88 MILES NORTH OF THE READSBORO-SEARSBURG TOWN LINE. WORK MAY INCLUDE A TEMPORARY DETOUR AND SLOPE STABILIZATION.							
	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2011	ESTIMATED CURRENT YEAR FY 2012	ESTIMATED BUDGET YEAR FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	ESTIMATED COST TO COMPLETE	
ROADWAY PROJECTS SOUTH BURLINGTON IM SCR(3) Route: I 89 Project Manager: KEN UPMAL 802-828-3594	PE	174,487	114,487	0	50,000	10,000	0	0	0	
	ROW	80,000	0	0	80,000	0	0	0	0	
	CONST	2,095,698	1,595,698	0	0	500,000	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	2,350,185	1,710,185	0	130,000	510,000	0	0	0	
	Description:	REHABILITATION OR REPLACEMENT OF 8 CULVERTS FROM 18-60" IN DIAMETER, ON I-89 IN SOUTH BURLINGTON, BEGINNING AT EXIT #13 AND EXTENDING NORTHERLY 1.596 MILES. INCLUDES CONSTRUCTION OF ACCESS ROADS AND STAGING AREAS, AS WELL AS REHABILITATION OF UNSTABLE SIDE SLOPES.								
	Comments:									
ROADWAY PROJECTS SOUTH BURLINGTON STP 5200(17) Route: MARKET ST. Project Manager: JOEL PERRIGO 802-828-2583	PE	2,500,000	660,016	800,000	980,000	59,984	0	0	0	
	ROW	50,000	0	5,000	25,000	20,000	0	0	0	
	CONST	4,613,369	0	0	0	3,500,000	1,113,369	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	7,163,369	660,016	805,000	1,005,000	3,579,984	1,113,369	0	0	
	Description:	CONSTRUCTION OF MARKET ST. IN SOUTH BURLINGTON.								
	Comments:									
ROADWAY PROJECTS SOUTH BURLINGTON STP 5200(18) Route: US 2/EXIT #14 Project Manager: JOEL PERRIGO 802-828-2583	PE	650,000	396,801	200,000	53,199	0	0	0	0	
	ROW	500,000	2,118	300,000	197,882	0	0	0	0	
	CONST	2,187,500	0	0	1,093,750	1,093,750	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	3,337,500	398,919	500,000	1,344,831	1,093,750	0	0	0	
	Description:	IMPROVEMENTS TO US2 (WILLISTON ROAD) IN SOUTH BURLINGTON, BEGINNING 0.084 MILE EAST OF THE BURLINGTON-SOUTH BURLINGTON TOWN LINE AND EXTENDING EASTERLY 0.099 MILE TO I-89 SOUTH, EXIT #14, RAMP "A".								
	Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2011	ESTIMATED CURRENT YEAR FY 2012	ESTIMATED BUDGET YEAR FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS SPRINGFIELD STP 016-2(15) Route: VT 11 Project Manager: JOEL PERRIGO 802-828-2583	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	416,000	323,264	75,236	17,500	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	416,000	323,264	75,236	17,500	0	0	0	0
	Description:	IMPROVEMENTS TO VT11 (MAIN ST.) IN SPRINGFIELD, INCLUDING TRAFFIC SIGNAL UPGRADES, SIDEWALK REHABILITATION OR CONSTRUCTION, AND SIGNAGE, BEGINNING AT VALLEY ST. AND EXTENDING EASTERLY APPROX. 1900 FEET.							
Comments:	CONSTRUCTION-ONLY; PE DONE UNDER TCSE(006).								
ROADWAY PROJECTS SPRINGFIELD TCSE(006) Route: VT 11 Project Manager: JOEL PERRIGO 802-828-2583	PE	107,355	107,355	0	0	0	0	0	0
	ROW	18,927	18,927	0	0	0	0	0	0
	CONST	1,196,000	721,378	442,122	32,500	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,322,282	847,660	442,122	32,500	0	0	0	0
	Description:	TRAFFIC SIGNAL UPGRADES, SIDEWALK REHABILITATION OR CONSTRUCTION, SIGNAGE, BIKE RACKS, AND POSSIBLE MINOR BRIDGE WORK, ALONG VT11 IN SPRINGFIELD, BEGINNING APPROX. AT VALLEY ST. AND EXTENDING EASTERLY 1900 FEET.							
Comments:									
ROADWAY PROJECTS ST. ALBANS HPP 8000(17) Route: FEDERAL STREET Project Manager: JONATHAN KAPLAN 802-828-0059	PE	1,600,000	325,126	387,953	386,921	200,000	300,000	0	0
	ROW	20,000	0	0	20,000	0	0	0	0
	CONST	1,147,380	0	0	0	0	480,000	667,380	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,767,380	325,126	387,953	406,921	200,000	780,000	667,380	0
	Description:	CONSTRUCTION OF A NEW SECTION OF ROADWAY TO CONNECT THE EXISTING NASON/LEMNAH INTERSECTION TO THE US7/ST. ALBANS STATE HIGHWAY INTERSECTION IN THE CITY OF ST. ALBANS. FUNDING FOR THIS PROJECT TO BE THROUGH HIGH PRIORITY EARMARK, SECTION 5091.							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2011	ESTIMATED CURRENT YEAR FY 2012	ESTIMATED BUDGET YEAR FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	60,000	0	60,000	0	0	0	0	0
ST. JOHNSBURY	ROW	5,000	0	5,000	0	0	0	0	0
SB VT11(003)	CONST	375,000	0	50,000	325,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route: WELCOME CENTER	TOTAL	440,000	0	115,000	325,000	0	0	0	0
Project Manager: JOHN LABARGE 802-828-3508	Description:	PHASE II IMPROVEMENTS AT THE ST. JOHNSBURY WELCOME CENTER.							
	Comments:								
ROADWAY PROJECTS	PE	0	0	0	0	0	0	0	0
STATEWIDE	ROW	0	0	0	0	0	0	0	0
	CONST	10,750,000	0	0	10,750,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route: IRENE RESPONSE	TOTAL	10,750,000	0	0	10,750,000	0	0	0	0
Project Manager: KEVIN MARSHIA 802-828-2664	Description:	IRENE RESPONSE.							
	Comments:								
ROADWAY PROJECTS	PE	0	0	0	0	0	0	0	0
STATEWIDE	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	21,250,000	0	1,100,000	750,000	1,000,000	3,050,000	15,350,000	0
Route: ROADWAY PROJECTS	TOTAL	21,250,000	0	1,100,000	750,000	1,000,000	3,050,000	15,350,000	0
Project Manager: TINA BOHL 802-828-0177	Description:	PROJECT IS FOR THE AGENCY'S ESTIMATED EXPENDITURES ON TRANSPORTATION - ROADWAY PROJECTS THAT ARE CURRENTLY UNDER DEVELOPMENT, EVALUATION AND SCOPING.							
	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2011	ESTIMATED CURRENT YEAR FY 2012	ESTIMATED BUDGET YEAR FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS STATEWIDE Route: VARIOUS ROUTES Project Manager: TINA BOHL 802-828-0177	PE	1,125,000	0	225,000	225,000	225,000	225,000	225,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	10,375,000	0	2,275,000	1,275,000	2,275,000	2,275,000	2,275,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	11,500,000	0	2,500,000	1,500,000	2,500,000	2,500,000	2,500,000	0
	Description:	SMALL CULVERT IMPROVEMENTS ON STATE HIGHWAYS.							
Comments:									
ROADWAY PROJECTS STATEWIDE Route: VARIOUS ROUTES Project Manager: TINA BOHL 802-828-0177	PE	1,250,000	0	250,000	250,000	250,000	250,000	250,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	13,750,000	0	2,750,000	2,750,000	2,750,000	2,750,000	2,750,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	15,000,000	0	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	0
	Description:	LEDGE/SLOPE/SINK HOLE IMPROVEMENTS ON STATE HIGHWAYS.							
Comments:	INCLUDES WORK ON BLOOMFIELD STP 0271(21), AND OTHERS TO BE IDENTIFIED.								
ROADWAY PROJECTS STONE VALLEY BYWAY SB VT08(004) Route: VT 30 Project Manager: JOHN LABARGE 802-828-3508	PE	75,575	35,541	40,034	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	5,285	4,485	800	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	80,860	40,026	40,834	0	0	0	0	0
	Description:	PROJECT WILL DEVELOP MAPS, BROCHURES, WEBSITE, LOGO AND SIGNS FOR THE STONE VALLEY BYWAY, ALONG VT30 FROM MANCHESTER TO POULTNEY.							
Comments:	PROJECT SUBSTANTIALLY COMPLETE.								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2011	ESTIMATED CURRENT YEAR FY 2012	ESTIMATED BUDGET YEAR FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS STONE VALLEY BYWAY SB VT09(1) Route: VT 30 Project Manager: JOHN LABARGE 802-828-3508	PE	20,000	0	20,000	0	0	0	0	0
	ROW	30,000	0	30,000	0	0	0	0	0
	CONST	80,397	0	50,000	30,397	0	0	0	0
	OTHER	10,968	10,968	0	0	0	0	0	0
	TOTAL	141,365	10,968	100,000	30,397	0	0	0	0
	Description:	DESIGN, BUILD AND INSTALL INTERPRETIVE PANELS, CREATE PODCASTS, AND PURCHASE EASEMENT FOR INSTALLATION OF ONE INTERPRETIVE PANEL, ALONG THE STONE VALLEY BYWAY (VT30) BETWEEN MANCHESTER AND POULTNEY.							
Comments:									
ROADWAY PROJECTS STOWE STP 0235() Route: SMUGGLERS NOTCH Project Manager: JOHN LABARGE 802-828-3508	PE	60,000	0	0	10,000	40,000	10,000	0	0
	ROW	15,000	0	0	0	15,000	0	0	0
	CONST	135,000	0	0	0	0	20,000	115,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	210,000	0	0	10,000	55,000	30,000	115,000	0
	Description:	IMPROVEMENTS TO PARKING AND PICNIC AREAS IN THE SMUGGLERS NOTCH AREA. AREAS TO BE IMPROVED INCLUDE THE NOTCH PROPER SOUTH PARKING AREA, PICNIC AREA, AND THE BIG SPRING AREA.							
Comments:									
ROADWAY PROJECTS STOWE STP 0235(10) Route: VT 108 Project Manager: JOHN LABARGE 802-828-3508	PE	80,000	1,531	30,000	48,469	0	0	0	0
	ROW	5,000	0	0	5,000	0	0	0	0
	CONST	536,852	0	0	400,000	136,852	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	621,852	1,531	30,000	453,469	136,852	0	0	0
	Description:	CONSTRUCTION OF A VISITOR CENTER AT THE SOUTHERN GATEWAY TO SMUGGLERS NOTCH ONVT108 IN STOWE.							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2011	ESTIMATED CURRENT YEAR FY 2012	ESTIMATED BUDGET YEAR FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	20,000	247	10,000	9,753	0	0	0	0
STOWE	ROW	0	0	0	0	0	0	0	0
STP 0235(12)	CONST	30,000	0	0	10,000	20,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	50,000	247	10,000	19,753	20,000	0	0	0
SMUGGLERS NOTCH	Description:	INSTALLATION OF INFORMATION SIGNS AND KIOSKS, AND IMPROVEMENTS TO THE EXISTING INFORMATION BOOTH, AT THE SMUGGLERS NOTCH GATEWAY IN STOWE.							
Project Manager: JOHN LABARGE 802-828-3508	Comments:								
ROADWAY PROJECTS	PE	15,000	0	8,000	7,000	0	0	0	0
STOWE	ROW	10,000	0	0	0	10,000	0	0	0
STP 0235(13)	CONST	75,000	0	0	0	50,000	25,000	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	100,000	0	8,000	7,000	60,000	25,000	0	0
SMUGGLERS NOTCH	Description:	DESIGN AND CONSTRUCTION OF THE NOTCH PROPER TRAIL AND THE SOUTHERN GATEWAY BOARDWALK TRAIL, AT SMUGGLERS NOTCH IN STOWE.							
Project Manager: JOHN LABARGE 802-828-3508	Comments:								
ROADWAY PROJECTS	PE	100,000	7,978	21,478	70,544	0	0	0	0
STOWE-CAMBRIDGE	ROW	0	0	0	0	0	0	0	0
SB VT05(001)	CONST	1,058,250	791,738	0	166,512	100,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	1,158,250	799,716	21,478	237,056	100,000	0	0	0
VT 108	Description:	IMPROVEMENTS TO THE SMUGGLERS NOTCH CORRIDOR ALONG VT108 IN STOWE AND CAMBRIDGE, INCLUDING NEW TOILET FACILITIES, REHABILITATION OF PARKING AREAS, CONSTRUCTION OF A ROUNDABOUT, TRAILWORK, AND REHABILITATION OF BARNES CAMP.							
Project Manager: JOHN LABARGE 802-828-3508	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2011	ESTIMATED CURRENT YEAR FY 2012	ESTIMATED BUDGET YEAR FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS SUDBURY-BRANDON STP 0158(3) Route: VT 73 Project Manager: KEN UPMAL 802-828-3594	PE	62,500	19,578	42,922	0	0	0	0	0
	ROW	60,000	0	60,000	0	0	0	0	0
	CONST	1,343,496	0	0	843,496	500,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,465,996	19,578	102,922	843,496	500,000	0	0	0
	Description:	IMPROVEMENTS TO VT73 IN SUDBURY AND BRANDON TO ADDRESS FREQUENT FLOODING, BEGINNING APPROX. 2.58 MILES EAST OF VT30 AND EXTENDING EASTERLY 2.094 MILES. WORK INCLUDES FILLING LOW SPOTS, PAVEMENT OVERLAY AND OTHER RELATED WORK.							
Comments:									
ROADWAY PROJECTS SWANTON NH 036-1(9) Route: VT 78 Project Manager: KEN ROBIE 802-651-1746	PE	2,442,633	2,142,633	100,000	100,000	100,000	0	0	0
	ROW	150,000	0	0	0	150,000	0	0	0
	CONST	12,150,000	0	0	0	0	1,000,000	4,000,000	7,150,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	14,742,633	2,142,633	100,000	100,000	250,000	1,000,000	4,000,000	7,150,000
	Description:	PROJECT IS FOR RECONSTRUCTION OF VT78 IN SWANTON, BEGINNING 729 METERS EAST OF THE ALBURG-SWANTON TOWN LINE AND EXTENDING EASTERLY 9.482 KM (5.892 MILES) TO THE SWANTON VILLAGE LINE.							
Comments:									
ROADWAY PROJECTS TOWNSHEND-JAMAICA-LONDON PLH TRAL(2) Route: WEST RIVER TRAIL Project Manager: JOHN LABARGE 802-828-3508	PE	144,500	92,782	10,000	41,718	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	296,146	281,773	0	0	14,373	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	440,646	374,555	10,000	41,718	14,373	0	0	0
	Description:	PROJECT IS FOR DESIGN AND CONSTRUCTION OF IMPROVEMENTS TO THE WEST RIVER TRAIL IN TOWNSHEND, JAMAICA AND LONDONDERRY.							
Comments:	PUBLIC LANDS HIGHWAYS PROGRAM. LOCALLY MANAGED.								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2011	ESTIMATED CURRENT YEAR FY 2012	ESTIMATED BUDGET YEAR FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	53,046	53,046	0	0	0	0	0	0
VERGENNES	ROW	0	0	0	0	0	0	0	0
SB VT02(001)	CONST	345,807	285,807	60,000	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route: MAIN ST.	TOTAL	398,853	338,853	60,000	0	0	0	0	0
Project Manager: JOHN LABARGE 802-828-3508	Description:	IMPROVE PEDESTRIAN AND RECREATIONAL ACCESS AND SIGNAGE TO OTTER CREEK FROM MAIN ST. IN VERGENNES.							
	Comments:	SCENIC BYWAYS GRANT. PROJECT SUBSTANTIALLY COMPLETE.							
ROADWAY PROJECTS	PE	52,478	52,478	0	0	0	0	0	0
VERGENNES	ROW	0	0	0	0	0	0	0	0
SB VT08(001)	CONST	427,375	82,033	345,342	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route: RIVERWALK	TOTAL	479,853	134,511	345,342	0	0	0	0	0
Project Manager: JOHN LABARGE 802-828-3508	Description:	CONNECT THE RIVERWALK ALONG OTTER CREEK WITH THE OTTER CREEK BASIN VIA A STAIRWAY AT VERGENNES FALLS.							
	Comments:	PROJECT SUBSTANTIALLY COMPLETE.							
ROADWAY PROJECTS	PE	1,750,000	1,354,506	179,929	165,565	50,000	0	0	0
WATERBURY	ROW	936,281	11,281	100,000	325,000	500,000	0	0	0
FEGC F 013-4(13)	CONST	13,784,585	0	0	0	0	2,000,000	7,000,000	4,784,585
	OTHER	121	121	0	0	0	0	0	0
Route: US 2	TOTAL	16,470,987	1,365,908	279,929	490,565	550,000	2,000,000	7,000,000	4,784,585
Project Manager: KEN ROBIE 802-651-1746	Description:	RECONSTRUCTION OF MAIN ST IN VILLAGE OF WATERBURY BEGINNING 0.04 MILE EAST OF VT100 NO. INTERSECTION EXTENDING EASTERLY 0.98 MILE.							
	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2011	ESTIMATED CURRENT YEAR FY 2012	ESTIMATED BUDGET YEAR FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS WATERBURY-STOWE SB VT11(002) Route: GREEN MOUNTAIN BYWAY Project Manager: JOHN LABARGE 802-828-3508	PE	19,000	0	1,000	18,000	0	0	0	0
	ROW	2,000	0	0	2,000	0	0	0	0
	CONST	28,031	0	0	21,250	6,781	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	49,031	0	1,000	41,250	6,781	0	0	0
	Description:	GREEN MOUNTAIN BYWAY INTERPRETIVE PROGRAM - PRINT BROCHURES, DEVELOP WEBSITE, DESIGN, FABRICATE AND INSTALL INTERPRETIVE PANELS.							
Comments:									
ROADWAY PROJECTS WEATHERSFIELD SB VT09(4) Route: MT. ASCUTNEY S. P. Project Manager: JOHN LABARGE 802-828-3508	PE	17,947	0	17,947	0	0	0	0	0
	ROW	160,200	124,170	36,030	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	3,053	3,053	0	0	0	0	0	0
	TOTAL	181,200	127,223	53,977	0	0	0	0	0
	Description:	ACQUISITION OF PROPERTY ADJACENT TO THE MT. ASCUTNEY STATE PARK IN WEATHERSFIELD.							
Comments:	PROJECT SUBSTANTIALLY COMPLETE.								
ROADWAY PROJECTS WILLISTON STP M 5500(7)S Route: US 2 Project Manager: KEN ROBIE 802-651-1746	PE	600,000	449,885	50,115	100,000	0	0	0	0
	ROW	574,084	174,084	0	200,000	200,000	0	0	0
	CONST	2,867,161	0	0	0	200,000	2,667,161	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	4,041,245	623,969	50,115	300,000	400,000	2,667,161	0	0
	Description:	RECONSTRUCTION OF THE INTERSECTION AT INDUSTRIAL AVE AND RESURFACING OF US2 IN WILLISTON, BEGINNING AT THE SO. BURLINGTON-WILLISTON T/L AND EXTENDING EASTERLY 1.05 MILES.							
Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2011	ESTIMATED CURRENT YEAR FY 2012	ESTIMATED BUDGET YEAR FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS WINDSOR SB VT09(3) Route: WAYPOINT CENTER Project Manager: JOHN LABARGE 802-828-3508	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	34,950	6,556	14,950	13,444	0	0	0	0
	TOTAL	34,950	6,556	14,950	13,444	0	0	0	0
	Description:	ACQUISITION OF INFORMATIVE DISPLAYS, PHOTO MURALS, BENCHES AND AUDIO-VISUAL EQUIPMENT FOR THE WINDSOR WAYPOINT CENTER.							
Comments:									
ROADWAY PROJECTS WINDSOR TCSP TCSE(008)C/2 Route: RAILS-TO-RIVERFRONT Project Manager: JOHN LABARGE 802-828-3508	PE	100,000	28,493	40,000	26,507	5,000	0	0	0
	ROW	10,000	0	10,000	0	0	0	0	0
	CONST	671,577	0	0	0	200,000	300,000	171,577	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	781,577	28,493	50,000	26,507	205,000	300,000	171,577	0
	Description:	STREETSCAPE IMPROVEMENTS ON DEPOT AND RIVER STREETS; AND NEW SIDEWALK AND RETAINING WALL ON ASCUTNEY ROAD.							
Comments:									
ROADWAY PROJECTS WOODSTOCK-BARNARD PLH PVC(1) Route: VT 12 Project Manager: JOHN LABARGE 802-828-3508	PE	75,000	26,793	20,000	18,207	10,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	75,000	26,793	20,000	18,207	10,000	0	0	0
	Description:	FEASIBILITY STUDY FOR ACQUISITION OF SCENIC EASEMENTS ALONG THE PROSPER VALLEY(VT12 NORTH OF WOODSTOCK), INCLUDING NATUREAL RESOURCE INVENTORIES AND OTHER PLANNING ACTIVITIES.							
Comments:									

ROADWAY PROJECTS - CAPITAL PROGRAM
SFY 2013 D&E

Project Name	Manager	Project Number	Route	PE	ROW	Const	Total	Federal	State	Local
Bennington Bypass South	James Harris	NH-F 019-1(4)	US 7	0	0	0	0	0	0	0
Brattleboro	Ken Upmal	STP 2000(23)	US 5 Putney Rd.	150,000	0	0	150,000	121,620	28,380	0
Cavendish-Ludlow	Ken Upmal	NH-F 025-1(30)	VT 103	50,000	0	0	50,000	38,015	11,985	0
Derby - GSA Border Crossing	Tina Bohl	IM 091-3(45)	I 91	0	0	0	0	0	0	0
Essex-Williston	Ken Robie	NH 033-1(24)	VT 289	0	0	0	0	0	0	0
Georgia-St. Albans	Ken Robie	IM IR 089-3(15)	I 89	0	0	0	0	0	0	0
Hartford	Ken Upmal	NH SCR(1)	US4	100,000	0	0	100,000	81,080	18,920	0
Hartford	Todd Sumner	STP VINS(1)	US 4	0	0	0	0	0	0	0
Pittsford	Ken Upmal	NH 019-3(492)	US 7 - Segment 2	100,000	0	0	100,000	80,000	20,000	0
Plainfield-Cabot	Ken Robie	NH 028-3(37)SC	US 2	100,000	0	0	100,000	81,080	18,920	0
Statewide	Tina Bohl		Various	250,000	0	0	250,000	213,445	27,550	9,005
Swanton	Ken Robie	IM 089-3()	I 89	0	0	0	0	0	0	0
Williston-Essex-Colchester	Ken Robie	NH 033-1()	VT 289	0	0	0	0	0	0	0
Totals:				750,000	0	0	750,000	615,240	125,755	9,005

ROADWAY PROJECTS CANDIDATES

Project Name	Route	Project Number	Project Manager	Phone No.	Project Description
BRANDON-LEICESTER	US 7	NHEGC F 019-3(29)	TINA BOHL	828-0177	RECONSTRUCTION OF US 7
COLCHESTER	VT 2A	STP 0207()	KEN ROBIE	651-1746	RECONSTRUCTION
NEW HAVEN	US 7	NH F 019-3(38)	TINA BOHL	828-0177	RECONSTRUCT US 7.
NORWICH	SILVIO CONTI REFUGE		KEVIN MARSHIA	828-2664	S. CONTI WILDLIFE REFUGE
PLAINFIELD-CABOT	US 2	NH 028-3(37)SC	KEN ROBIE	651-1746	SCOPING FOR 3-R PROJECT
RUTLAND TOWN-RUTLAND CITY	US 4/US 7	NH 020-2()	TINA BOHL	828-0177	IMPROVE INTERSECTIONS
SOUTH BURLINGTON	I 89	IM 089-3()	TINA BOHL	828-0177	EIS FOR NEW I-89/VT116 INTERCH
SOUTH BURLINGTON	AIRPORT DRIVE	NH 5200()	TINA BOHL	828-0177	RECONSTRUCT AIRPORT DRIVE
SWANTON	MISSISQUOI REFUGE		KEVIN MARSHIA	828-2664	MISSISQUOI WILDLIFE REFUGE
SWANTON-HIGHGATE	I 89	IM 089-3()	TINA BOHL	828-0177	INTERSTATE SAFETY PROJECT
UNDERHILL	TH 1 (FAS 0233)	STP 0233()SC	TINA BOHL	828-0177	PROJECT SCOPING
WILLISTON-SOUTH BURLINGTON	I 89	IM 089-3(35)	TINA BOHL	828-0177	EXPANSION OF INTERCHANGE 13

PROGRAM DEVELOPMENT - SAFETY & TRAFFIC OPERATIONS												COLOR KEY	
FY 2013 AS PASSED TRANSPORTATION PROGRAM													
												Earmark	
6/14/2012 13:21													
PROJECT NAME	DESCRIPTION	NUMBER	OTHER	PE	ROW	CONST	TOTAL	T FUND	FEDERAL	LOCAL	INTER	TOTAL	PRIORITY
BARRE CITY	IMPROVE VT 14/MERCHANT ST.	HES 037-1(8)		15,000	100,000		115,000				115,000	115,000	
BARRE TOWN	IMPROVE VT 14 & BRIDGE ST	HES-STPG 6100(6)		20,000	175,000		195,000				195,000	195,000	
BARRE TOWN	IMPROVE VT110/TH84 JCT.	STP HES 0169(8)		20,000		100,000	120,000	12,000	108,000			120,000	
BERLIN	IMPROVE VT62/FISHER RD INTERSECTION	STPG SGNL()		100,000			100,000		100,000			100,000	
BRISTOL	INSTALL SIGNAL AT VT116/TH2 & 3	HES 021-1(28)		15,000			15,000				15,000	15,000	
BURLINGTON	CONSTRUCT ROUNDABOUT AT US7/LEDGE/LOCUST STS.	HES 5000(18)		25,000	30,000		55,000				55,000	55,000	
CAMBRIDGE	RECONSTRUCT VT15/VT108 JCT.	STP 030-2(27)				1,500,000	1,500,000				1,500,000	1,500,000	
CIRC ALTERNATIVES	SIGNAL IMPROVEMENTS		500,000				500,000		500,000			500,000	
ESSEX TOWN	IMPROVE VT 117/TH4 INTERSECTION	STP 5400(5)		20,000		600,000	620,000	3,784	616,216			620,000	
HARTFORD	WIDEN LANES AT US5/SYKES AVE	STP 0113(59)S		46,238			46,238	8,748	37,490			46,238	
HINESBURG	VT116 LEFT-TURN LANES	HES 021-1(19)		50,000			50,000				50,000	50,000	
JERICO	ADD LEFT-TURN LANE	STP HES 030-1(21)		50,000	50,000		100,000	10,000	90,000			100,000	
MANCHESTER	RECONSTRUCT VT7A/VT11/VT30 JCT	STP 0137(17)				3,000,000	3,000,000		3,000,000			3,000,000	
NEW HAVEN	REALIGN VT17/EAST ST. JCT.	HES 032-1(8)		40,000			40,000				40,000	40,000	
RICHMOND	INTERSECTION IMPROVEMENTS	STP 0284(17)		70,000		600,000	670,000	13,244	56,756		600,000	670,000	
SPRINGFIELD-HARTFORD	REPLACE SIGNS ON US5	STPG SIGN(33)				86,000	86,000		86,000			86,000	
STATEWIDE	HSIP PROJECTS	HES HSIP()	900,000				900,000				900,000	900,000	
STATEWIDE	STRATEGIC HIGHWAY SAFETY PLAN	HES SHSP()	150,000				150,000				150,000	150,000	
STATEWIDE	WORK ZONE SAFETY	HES WKZN()				150,000	150,000				150,000	150,000	
STATEWIDE	PAVEMENT MARKING - INTERSTATE	IMG MARK ()	700,000	25,000			725,000		725,000			725,000	
STATEWIDE	REPLACE SIGNING & DELINEATION	NH SIGN ()		150,000		700,000	850,000		850,000			850,000	
STATEWIDE	PAVEMENT MARKING - NHS	NHG MARK (203)		25,000		625,000	650,000		650,000			650,000	
STATEWIDE	INFORMATION PLAZAS	OBDS PLAZA				50,000	50,000	50,000				50,000	
STATEWIDE	TIC SIGNS	OBDS SIGN				190,000	190,000	190,000				190,000	
STATEWIDE	HIGH RISK RURAL ROADS	STP HRRR(1)	400,000				400,000		360,000	40,000		400,000	
STATEWIDE	SIGN UPGRADES	STPG SGNS (1)		150,000		750,000	900,000		900,000			900,000	
STATEWIDE	TRAFFIC SIGNALS	STPG SGNL ()		20,000		80,000	100,000		100,000			100,000	
STATEWIDE	TRAFFIC SIGNAL RE-TIMING	STPG TMNG ()		50,000			50,000		50,000			50,000	
WATERBURY	ROUNDABOUT AT US2/VT100 N.	STP SGNL (18)		6,000	20,000	600,000	626,000	535	624,865	600		626,000	
WOODFORD-MARLBORO	REPLACE SIGNS ALONG VT9	STPG SIGN(35)				32,000	32,000		32,000			32,000	
TOTAL SAFETY & TRAFFIC OPERATIONS APPROPRIATION				2,650,000	897,238	375,000	9,063,000	12,985,238	288,311	8,886,327	40,600	3,770,000	12,985,238

SAFETY & TRAFFIC OPERATIONS

	Estimated Budget Year FY 2013	Projected FY 2014	Projected FY 2015	Projected FY 2016
PE	897,238	640,000	395,000	325,000
ROW	375,000	480,000	0	0
CONST	9,613,000	10,835,000	10,981,299	6,700,000
OTHER	2,100,000	1,600,000	2,100,000	5,200,000
TOTAL	<u>12,985,238</u>	<u>13,555,000</u>	<u>13,476,299</u>	<u>12,225,000</u>

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2011	ESTIMATED CURRENT YEAR FY 2012	ESTIMATED BUDGET YEAR FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	ESTIMATED COST TO COMPLETE
SAFETY & TRAFFIC OPERATIONS BARRE CITY HES 037-1(8) Route: VT 14/MERCHANT ST. Project Manager: JOSH SCHULTZ 802-828-6980	PE	261,648	206,648	25,000	15,000	15,000	0	0	0
	ROW	200,000	0	100,000	100,000	0	0	0	0
	CONST	839,375	0	0	0	600,000	239,375	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,301,023	206,648	125,000	115,000	615,000	239,375	0	0
	Description:	IMPROVEMENTS TO THE VT14 (MAPLE AVE.)/MERCHANT ST. INTERSECTION IN BARRE CITY, INCLUDING REALIGNMENT OF MERCHANT STREET.							
	Comments:	SECTION 164 FUNDS.							
SAFETY & TRAFFIC OPERATIONS BARRE TOWN HES STPG 6100(6) Route: VT 14/TH 7/TH 53 Project Manager: JOSH SCHULTZ 802-828-6980	PE	237,616	177,616	20,000	20,000	20,000	0	0	0
	ROW	275,000	0	0	175,000	100,000	0	0	0
	CONST	1,351,500	0	0	0	200,000	1,151,500	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,864,116	177,616	20,000	195,000	320,000	1,151,500	0	0
	Description:	PROJECT IS FOR IMPROVEMENTS TO THE VT14/BRIDGE ST./STERLING HILL ROAD INTERSECTION IN SOUTH BARRE.							
	Comments:	SECTION 164 FUNDS FOR PE ONLY.							
SAFETY & TRAFFIC OPERATIONS BARRE TOWN STP HES 0169(8) Route: VT 110 Project Manager: JOSH SCHULTZ 802-828-6980	PE	70,000	1,874	48,126	20,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	300,000	0	0	100,000	200,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	370,000	1,874	48,126	120,000	200,000	0	0	0
	Description:	GEOMETRIC IMPROVEMENTS TO THE VY110/BIANCHI ST. (TH84)/OLD US302 (TH125) IN BARRE TOWN.							
	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2011	ESTIMATED CURRENT YEAR FY 2012	ESTIMATED BUDGET YEAR FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	ESTIMATED COST TO COMPLETE
SAFETY & TRAFFIC OPERATIONS BERLIN STPG SGNL() Route: VT 62/FISHER RD. Project Manager: BRUCE NYQUIST 802-828-2696	PE	175,000	0	25,000	100,000	50,000	0	0	0
	ROW	50,000	0	0	0	50,000	0	0	0
	CONST	1,800,000	0	0	0	800,000	1,000,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,025,000	0	25,000	100,000	900,000	1,000,000	0	0
	Description:	IMPROVEMENTS TO THE VT62/FISHER RD./AIRPORT RD. INTERSECTION IN BERLIN, INCLUDING: RECONSTRUCTION OF THE AIRPORT RD. APPROACH, INSTALLATION OF NEW TRAFFIC SIGNALS, AND REALIGNMENT OF THE VT62/BERLIN STATE HIGHWAY INTERSECTION.							
Comments:									
SAFETY & TRAFFIC OPERATIONS BRISTOL HES 021-1(28) Route: VT 116/TH 2/TH 3 Project Manager: JOSH SCHULTZ 802-828-6980	PE	56,438	6,438	20,000	15,000	15,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	250,000	0	0	0	250,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	306,438	6,438	20,000	15,000	265,000	0	0	0
	Description:	INSTALLATION OF NEW SIGNALS AND PEDESTRIAN EQUIPMENT AT THE INTERSECTION OF VT116, TH2 (NORTH ST.) AND TH3 (SOUTH ST.) IN BRISTOL.							
Comments:	SECTION 164 FUNDS.								
SAFETY & TRAFFIC OPERATIONS BURLINGTON HES 5000(18) Route: US 7 Project Manager: JOSH SCHULTZ 802-828-6980	PE	253,663	143,663	30,000	25,000	30,000	25,000	0	0
	ROW	100,000	0	0	30,000	70,000	0	0	0
	CONST	3,840,000	0	0	0	0	1,920,000	1,920,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	4,193,663	143,663	30,000	55,000	100,000	1,945,000	1,920,000	0
	Description:	IMPROVEMENTS TO THE INTERSECTION OF US7 (SOUTH WILLARD ST.), LEDGE AND LOCUST STS. IN BURLINGTON, INCLUDING CONSTRUCTION OF A ROUNDABOUT, DRAINAGE AND ASSOCIATED WORK.							
Comments:	SECTION 164 FUNDS.								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2011	ESTIMATED CURRENT YEAR FY 2012	ESTIMATED BUDGET YEAR FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	ESTIMATED COST TO COMPLETE	
SAFETY & TRAFFIC OPERATIONS CAMBRIDGE STP 030-2(27) Route: VT 15/VT 108 Project Manager: JOSH SCHULTZ 802-828-6980	PE	48,943	33,943	15,000	0	0	0	0	0	
	ROW	17,000	3,012	13,988	0	0	0	0	0	
	CONST	2,375,000	0	875,000	1,500,000	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	2,440,943	36,955	903,988	1,500,000	0	0	0	0	
	Description:	RECONSTRUCTION OF THE VT15/VT108 INTERSECTION IN CAMBRIDGE, INCLUDING ELIMINATION OF THE FLASHING CONTROL SIGNAL AND CONSTRUCTION OF A ROUNDABOUT.								
	Comments:	RELATED TO BRF 027-1(4). SECTION 164 FUNDS FOR CONSTRUCTION.								
SAFETY & TRAFFIC OPERATIONS CIRC ALTERNATIVES Route: Project Manager: BRUCE NYQUIST 802-828-2696	PE	0	0	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	0	0	0	0	0	0	0	0	
	OTHER	500,000	0	0	500,000	0	0	0	0	
	TOTAL	500,000	0	0	500,000	0	0	0	0	
	Description:	SIGNAL IMPROVEMENTS.								
	Comments:									
SAFETY & TRAFFIC OPERATIONS COLCHESTER TCSP TCSE(9) Route: VT 15/FANNY ALLEN Project Manager: JOSH SCHULTZ 802-828-6980	PE	64,172	49,172	15,000	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	220,000	0	220,000	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	284,172	49,172	235,000	0	0	0	0	0	
	Description:	IMPROVEMENTS TO PEDESTRIAN ACCESS AT THE FANNY ALLEN HOSPITAL ON VT15 IN COLCHESTER, INCLUDING PEDESTRIAN SIGNAL AND POSSIBLE GEOMETRIC IMPROVEMENTS.								
	Comments:	PROJECT SUBSTANTIALLY COMPLETE.								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2011	ESTIMATED CURRENT YEAR FY 2012	ESTIMATED BUDGET YEAR FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	ESTIMATED COST TO COMPLETE
SAFETY & TRAFFIC OPERATIONS EAST MONTPELIER STPG 028-3(35)S Route: US 2/VT 14 NO. Project Manager: JOSH SCHULTZ 802-828-6980	PE	521,946	521,946	0	0	0	0	0	0
	ROW	871,892	871,892	0	0	0	0	0	0
	CONST	1,996,761	1,846,761	150,000	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,390,599	3,240,599	150,000	0	0	0	0	0
	Description:	PROJECT IS FOR REALIGNMENT OF THE US2/VT14/TH25 INTERSECTION IN EAST MONTPELIER.							
Comments:									
SAFETY & TRAFFIC OPERATIONS ESSEX TOWN STP 5400(5) Route: VT 117/TH 4 Project Manager: JOSH SCHULTZ 802-828-6980	PE	240,111	205,111	15,000	20,000	0	0	0	0
	ROW	300,000	8,283	291,717	0	0	0	0	0
	CONST	828,000	0	0	600,000	228,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,368,111	213,394	306,717	620,000	228,000	0	0	0
	Description:	PROJECT IS FOR THE NECESSARY IMPROVEMENTS TO THE INTERSECTION OF VT117 AND TH4 (SAND HILL RD.) IN THE TOWN OF ESSEX.							
Comments:									
SAFETY & TRAFFIC OPERATIONS HARTFORD STP 0113(59)S Route: US 5/SYKES AVE. Project Manager: JONATHAN KAPLAN 802-828-0059	PE	475,000	418,762	10,000	46,238	0	0	0	0
	ROW	100,000	1,098	98,902	0	0	0	0	0
	CONST	2,592,000	26,576	0	0	1,000,000	1,565,424	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,167,000	446,436	108,902	46,238	1,000,000	1,565,424	0	0
	Description:	PROJECT IS FOR INSTALLING ROUNDABOUTS AT THE INTERSECTIONS OF US5 AND SYKES AVE., AND SYKES AVE. AND RALPH LEHMAN DRIVE.							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2011	ESTIMATED CURRENT YEAR FY 2012	ESTIMATED BUDGET YEAR FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	ESTIMATED COST TO COMPLETE	
SAFETY & TRAFFIC OPERATIONS HINESBURG HES 021-1(19) Route: VT 116/TH 1/TH 7 Project Manager: KEN ROBIE 802-651-1746	PE	250,000	53,733	46,267	50,000	100,000	0	0	0	
	ROW	200,000	0	50,000	0	150,000	0	0	0	
	CONST	1,500,000	0	0	0	0	400,000	1,100,000	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	1,950,000	53,733	96,267	50,000	250,000	400,000	1,100,000	0	
	Description:	IMPROVEMENTS TO THE VT116/TH1/TH7 INTERSECTION IN HINESBURG, INCLUDING LEFT- TURN LANES ON VT116.								
	Comments:	SECTION 164 FUNDS FOR PE ONLY.								
SAFETY & TRAFFIC OPERATIONS HYDE PARK HES 030-2(23) Route: VT 15/VT 100/TH 5 Project Manager: JOSH SCHULTZ 802-828-6980	PE	134,260	134,260	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	2,560,980	398,583	2,162,397	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	2,695,240	532,843	2,162,397	0	0	0	0	0	
	Description:	IMPROVEMENTS TO THE VT15/VT100 NORTH/TH5 (CHURCH ST.) INTERSECTION IN HYDE PARK, INCLUDING CONSTRUCTION OF A ROUNDABOUT, MINOR REALIGNMENT OF APPROACHES, LANDSCAPING, STREETLIGHTS AND DRAINAGE.								
	Comments:	SECTION 164 FUNDS. PROJECT SUBSTANTIALLY COMPLETE.								
SAFETY & TRAFFIC OPERATIONS JERICHO STP HES 030-1(21) Route: VT 15/TH 1 Project Manager: JOSH SCHULTZ 802-828-6980	PE	250,000	28,479	91,521	50,000	50,000	30,000	0	0	
	ROW	100,000	0	0	50,000	50,000	0	0	0	
	CONST	1,000,000	0	0	0	0	500,000	500,000	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	1,350,000	28,479	91,521	100,000	100,000	530,000	500,000	0	
	Description:	INSTALLATION OF A LEFT-TURN LANE ON VT15 WESTBOUND IN JERICHO, AT THE INTERSECTION OF TH1 (BROWNS TRACE RD.).								
	Comments:	SECTION 148 SAFETY FUNDS.								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2011	ESTIMATED CURRENT YEAR FY 2012	ESTIMATED BUDGET YEAR FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	ESTIMATED COST TO COMPLETE	
SAFETY & TRAFFIC OPERATIONS MANCHESTER STP 0137(17) Route: VT 7A/VT 11/VT 30 Project Manager: JOEL PERRIGO 802-828-2583	PE	806,250	749,767	56,483	0	0	0	0	0	
	ROW	923,431	913,431	10,000	0	0	0	0	0	
	CONST	4,642,800	0	910,800	3,000,000	732,000	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	6,372,481	1,663,198	977,283	3,000,000	732,000	0	0	0	
	Description:	PROJECT IS FOR IMPROVEMENTS TO THE GEOMETRY OF THE VT7A/VT11 AND VT7A/VT30 INTERSECTIONS IN MANCHESTER.								
	Comments:	\$2,000,000 EARMARK.								
SAFETY & TRAFFIC OPERATIONS MILTON STP 5800(2) Route: US 7/TH 3 Project Manager: JOSH SCHULTZ 802-828-6980	PE	367,593	367,593	0	0	0	0	0	0	
	ROW	160,000	157,924	2,076	0	0	0	0	0	
	CONST	1,766,744	6,354	1,760,390	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	2,294,337	531,871	1,762,466	0	0	0	0	0	
	Description:	PROJECT IS FOR IMPROVEMENTS TO THE INTERSECTION OF US7 AND TH3 (LAKE ROAD) IN THE TOWN OF MILTON.								
	Comments:	ROW AND CONSTRUCTION TO USE SECTION 164 PENALTY FUNDS. PROJECT SUBSTANTIALLY COMPLETE.								
SAFETY & TRAFFIC OPERATIONS MONTPELIER NHEGC FEGC 028-3(34) Route: US 2 Project Manager: JOEL PERRIGO 802-828-2583	PE	364,884	364,884	0	0	0	0	0	0	
	ROW	140,701	140,701	0	0	0	0	0	0	
	CONST	3,074,312	2,876,677	197,635	0	0	0	0	0	
	OTHER	133	133	0	0	0	0	0	0	
	TOTAL	3,580,030	3,382,395	197,635	0	0	0	0	0	
	Description:	PROJECT IS FOR INSTALLATION OF SIDEWALK ALONG US2 (RIVER ST.) AND CONSTRUCTION OF A ROUNDABOUT AT THE US2/US302 INTERSECTION, INCL. CURBING, PEDESTRIAN SIGNAL, LIGHTING, DRAINAGE, ETC.								
	Comments:	PROJECT SUBSTANTIALLY COMPLETE.								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2011	ESTIMATED CURRENT YEAR FY 2012	ESTIMATED BUDGET YEAR FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	ESTIMATED COST TO COMPLETE
SAFETY & TRAFFIC OPERATIONS NEW HAVEN HES 032-1(8) Route: VT 17/EAST ST. Project Manager: JOSH SCHULTZ 802-828-6980	PE	175,000	56,955	18,045	40,000	40,000	20,000	0	0
	ROW	60,000	0	0	0	60,000	0	0	0
	CONST	875,000	0	0	0	0	675,000	200,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,110,000	56,955	18,045	40,000	100,000	695,000	200,000	0
	Description:	REALIGNMENT OF THE VT17/EAST ST. (TH22 & TH18) INTERSECTION IN NEW HAVEN, AND ELIMINATION OF THE VT17/TH19 INTERSECTION.							
Comments:	SECTION 164 FUNDS FOR PE ONLY.								
SAFETY & TRAFFIC OPERATIONS RICHMOND STP 0284(17) Route: US 2/VT 117/ I 89 Project Manager: JOSH SCHULTZ 802-828-6980	PE	553,637	243,637	240,000	70,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,200,000	0	0	600,000	600,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,753,637	243,637	240,000	670,000	600,000	0	0	0
	Description:	IMPROVEMENTS TO THE I-89 EXIT #11 AREA IN RICHMOND, INCLUDING: GEOMETRIC IMPROVEMENTS AND INSTALLATION OF A PERMANENT SIGNAL AT THE US2/VT117 INTERSECTION; AND INSTALLATION OF A NEW SIGNAL AT THE I-89 SB OFF-RAMP/US2 INTERSECTION, IF WARRANTED.							
Comments:	SECTION 164 FUNDS FOR CONSTRUCTION.								
SAFETY & TRAFFIC OPERATIONS SPRINGFIELD-HARTFORD STPG SIGN(33) Route: US 5 Project Manager: AMY GAMBLE 802-828-1055	PE	26,000	11,334	14,666	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	186,000	0	100,000	86,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	212,000	11,334	114,666	86,000	0	0	0	0
	Description:	REPLACEMENT OF SIGNS ALONG US5, BEGINNING AT THE ROCKINGHAM-SPRINGFIELD TOWN LINE AND EXTENDING NORTHERLY 33.11 MILES TO I-91 EXIT #11 IN HARTFORD.							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2011	ESTIMATED CURRENT YEAR FY 2012	ESTIMATED BUDGET YEAR FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	ESTIMATED COST TO COMPLETE
SAFETY & TRAFFIC OPERATIONS STATEWIDE HES HSIP () Route: TRAFFIC OPERATIONS Project Manager: JOSH SCHULTZ 802-828-6980	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	8,450,000	0	750,000	900,000	900,000	1,400,000	4,500,000	0
	TOTAL	8,450,000	0	750,000	900,000	900,000	1,400,000	4,500,000	0
	Description:	SAFETY PROJECTS TO BE IDENTIFIED FROM 2008 HSIP LIST.							
Comments:									
SAFETY & TRAFFIC OPERATIONS STATEWIDE HES RORC () Route: ZZ Project Manager: JOSH SCHULTZ 802-828-6980	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	309,000	309,000	0	0	0	0	0	0
	TOTAL	309,000	309,000	0	0	0	0	0	0
	Description:	LANE DEPARTURE CRASH MITIGATION.							
Comments:	PROJECT SUBSTANTIALLY COMPLETE.								
SAFETY & TRAFFIC OPERATIONS STATEWIDE HES SHSP () Route: ZZ Project Manager: JOSH SCHULTZ 802-828-6980	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	650,000	0	50,000	150,000	150,000	150,000	150,000	0
	TOTAL	650,000	0	50,000	150,000	150,000	150,000	150,000	0
	Description:	STRATEGIC HIGHWAY SAFETY PLAN.							
Comments:	SECTION 164 FUNDS.								

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SAFETY & TRAFFIC OPERATIONS STATEWIDE HES WKZN()	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	769,262	19,262	150,000	150,000	150,000	150,000	150,000	0
	TOTAL	769,262	19,262	150,000	150,000	150,000	150,000	150,000	150,000
Route: ZZ	Description:	PROGRAM ASSISTS CONSTRUCTION BY PROVIDING SPEED ENFORCEMENT, SIGN PACKAGES AND TRAINING TO TOWN CREWS, AND CONDUCTING A PUBLIC AWARENESS CAMPAIGN ON WORK ZONES FOR THE TRAVELING PUBLIC.							
Project Manager: AMY GAMBLE 802-828-1055	Comments:	SECTION 164 FUNDS.							
SAFETY & TRAFFIC OPERATIONS STATEWIDE IMG MARK()	PE	125,000	0	25,000	25,000	25,000	25,000	25,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	3,600,000	0	700,000	700,000	725,000	725,000	750,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,725,000	0	725,000	725,000	750,000	750,000	775,000	0
Route: ZZ	Description:	PAVEMENT MARKING ON THE INTERSTATE HIGHWAY SYSTEM.							
Project Manager: TED DOMEY 802- -	Comments:								
SAFETY & TRAFFIC OPERATIONS STATEWIDE NH SIGN()	PE	550,000	0	250,000	150,000	50,000	50,000	50,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	3,400,000	0	700,000	700,000	1,300,000	1,000,000	400,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,950,000	0	250,000	850,000	1,350,000	1,050,000	450,000	0
Route: ZZ	Description:	REPLACE SIGNING AND DELINEATION ALONG NATIONAL HIGHWAY SYSTEM ROUTES, TO MEET NEW FHWA REFLECTIVITY REQUIREMENTS.							
Project Manager: AMY GAMBLE 802-828-1055	Comments:								

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SAFETY & TRAFFIC OPERATIONS STATEWIDE NHG MARK(203) Route: VARIOUS NH ROUTES Project Manager: AMY GAMBLE 802-828-1055	PE	132,978	17,978	15,000	25,000	25,000	25,000	25,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	3,367,740	417,740	450,000	625,000	625,000	625,000	625,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,500,718	435,718	465,000	650,000	650,000	650,000	650,000	0
	Description:	RENEW PAVEMENT MARKINGS ON THE NON-LIMITED ACCESS PORTIONS OF THE NATIONAL HIGHWAY SYSTEM.							
Comments:									
SAFETY & TRAFFIC OPERATIONS STATEWIDE OBDS PLAZA Route: SIGNS Project Manager: AMY GAMBLE 802-828-1055	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	260,000	0	50,000	50,000	50,000	55,000	55,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	260,000	0	50,000	50,000	50,000	55,000	55,000	0
	Description:	PROJECT INCLUDES INSTALLATION AND MAINTENANCE COSTS FOR ALL TRAVEL INFORMATION PLAZAS UNDER STATE JURISDICTION. STATE FUNDS SUPPLEMENT ALL COSTS NOT COVERED BY FEES ASSESSED TO THE BUSINESSES THAT ADVERTISE AT THESE PLAZAS.							
Comments:									
SAFETY & TRAFFIC OPERATIONS STATEWIDE OBDS SIGN Route: SIGNS Project Manager: AMY GAMBLE 802-828-1055	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	970,000	0	190,000	190,000	195,000	195,000	200,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	970,000	0	190,000	190,000	195,000	195,000	200,000	0
	Description:	PROJECT INCLUDES ALL OF THE SIGNING REQUESTED BY BUSINESSES AND APPROVED BY THE TRAVEL INFORMATION COUNCIL. STATE FUNDS SUPPLEMENT ALL COSTS NOT COVERED BY FEES ASSESSED TO THE BUSINESSES.							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2011	ESTIMATED CURRENT YEAR FY 2012	ESTIMATED BUDGET YEAR FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	ESTIMATED COST TO COMPLETE
SAFETY & TRAFFIC OPERATIONS STATEWIDE STP HRRR(1) Route: ZZ Project Manager: JOSH SCHULTZ 802-828-6980	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	2,203,572	203,572	400,000	400,000	400,000	400,000	400,000	400,000
	TOTAL	2,203,572	203,572	400,000	400,000	400,000	400,000	400,000	400,000
	Description:	HIGH RISK RURAL ROADS.							
Comments:									
SAFETY & TRAFFIC OPERATIONS STATEWIDE STP SGNS(1) Route: ZZ Project Manager: AMY GAMBLE 802-828-1055	PE	710,000	0	110,000	150,000	150,000	150,000	150,000	150,000
	ROW	0	0	0	0	0	0	0	0
	CONST	3,950,000	0	750,000	750,000	750,000	850,000	850,000	850,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	4,660,000	0	860,000	900,000	900,000	1,000,000	1,000,000	1,000,000
	Description:	DESIGN AND INSTALLATION OF SIGNS.							
Comments:									
SAFETY & TRAFFIC OPERATIONS STATEWIDE STPG SGNL() Route: ZZ Project Manager: JOSH SCHULTZ 802-828-6980	PE	95,000	0	10,000	20,000	20,000	20,000	25,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	405,000	0	65,000	80,000	80,000	80,000	100,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	500,000	0	75,000	100,000	100,000	100,000	125,000	0
	Description:	SIGNAL EQUIPMENT UPGRADES.							
Comments:									

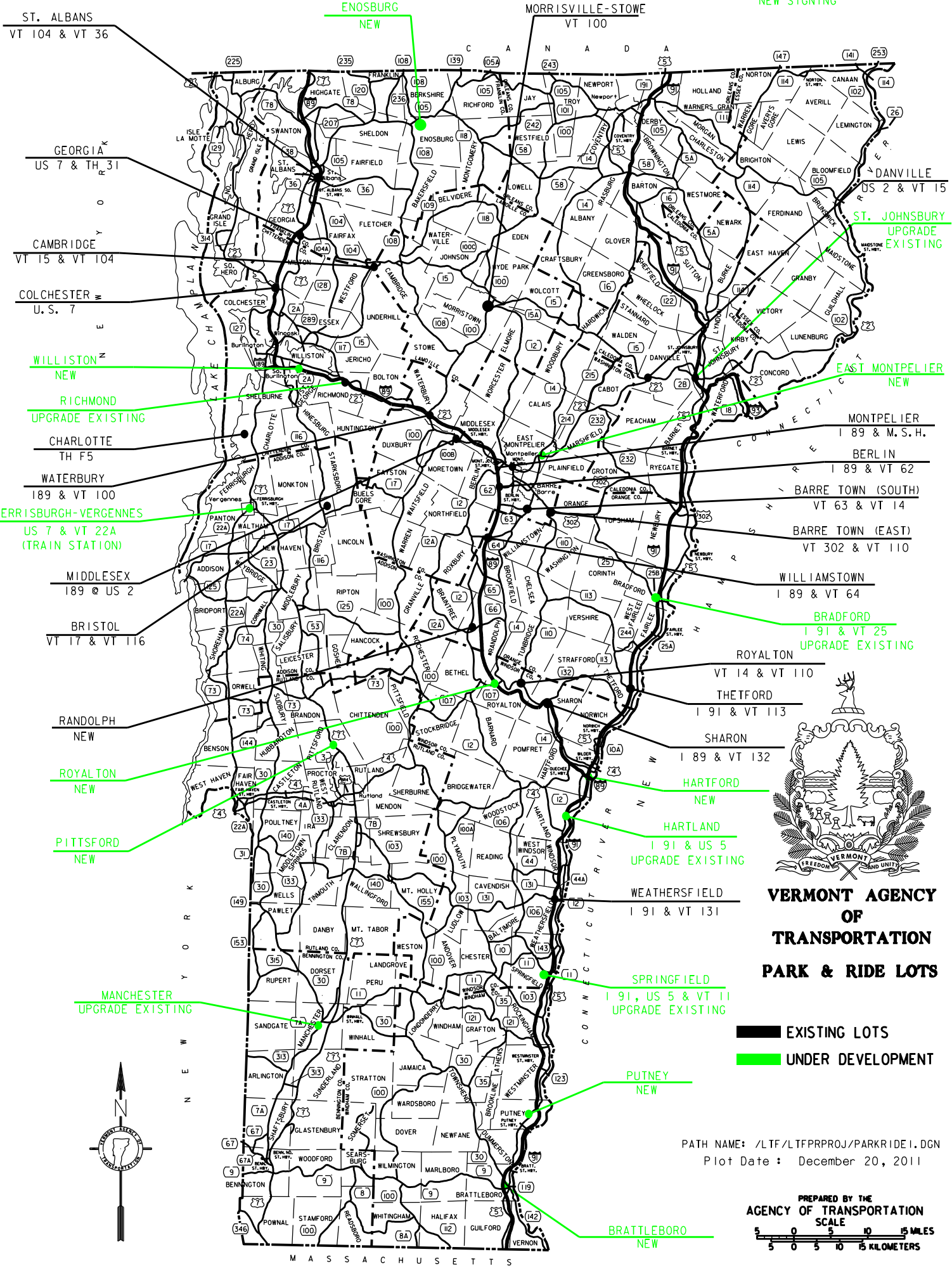
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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2011	ESTIMATED CURRENT YEAR FY 2012	ESTIMATED BUDGET YEAR FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	ESTIMATED COST TO COMPLETE
SAFETY & TRAFFIC OPERATIONS STATEWIDE STPG TMNG() Route: ZZ Project Manager: JOSH SCHULTZ 802-828-6980	PE	306,958	56,958	50,000	50,000	50,000	50,000	50,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	306,958	56,958	50,000	50,000	50,000	50,000	50,000	0
	Description:	DEVELOPMENT OF A STATEWIDE TRAFFIC SIGNAL RE-TIMING PLAN, INCLUDING: TRAFFIC COUNTS, PRODUCTION OF SYNCRO FILES FOR EACH INTERSECTION, AND WORK ORDERS TO IMPLEMENT UPDATED TIMING SCHEMES, AT STATE-OWNED SIGNALS.							
Comments:									
SAFETY & TRAFFIC OPERATIONS WATERBURY STP SGNL(18) Route: US 2/VT 100/UNION Project Manager: JONATHAN KAPLAN 802-828-0059	PE	405,000	395,117	3,883	6,000	0	0	0	0
	ROW	110,000	50,113	39,887	20,000	0	0	0	0
	CONST	3,664,580	0	564,580	600,000	2,500,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	4,179,580	445,230	608,350	626,000	2,500,000	0	0	0
	Description:	PROJECT IS FOR CONSTRUCTION OF A ROUNDABOUT AT THE INTERSECTION OF US2, VT100 NORTH, AND UNION ST., IN THE VILLAGE OF WATERBURY.							
Comments:									
SAFETY & TRAFFIC OPERATIONS WOODFORD-MARLBORO STPG SIGN(35) Route: VT 9 Project Manager: AMY GAMBLE 802-828-1055	PE	28,000	7,200	20,800	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	151,000	0	119,000	32,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	179,000	7,200	139,800	32,000	0	0	0	0
	Description:	INSTALLATION OF NEW SIGNS ALONG VT9, BEGINNING AT THE BENNINGTON-WOODFORD TOWN LINE AND EXTENDING EASTERLY 30.77 MILES TO THE MARLBORO-BRATTLEBORO TOWN LINE.							
Comments:									

SAFETY & TRAFFIC OPERATIONS CANDIDATES

Project Name	Route	Project Number	Project Manager	Phone No.	Project Description
BENNINGTON	VT 7A/US 7/KOCHER	STPG 1000()	JOSH SCHULTZ	828-6980	NEW SIGNALS & TURN LANES
MIDDLEBURY	US 7	NH 019-3(53)	JONATHAN KAPLAN	828-0059	US7 IMPROVEMENTS
MIDDLEBURY	US 7	ST 019-3()SC	JOSH SCHULTZ	828-6980	CORRIDOR ACTION PLAN
MILTON	US 7/TH 1	STP 5800()	JOSH SCHULTZ	828-6980	US7/TH1 IMPROVEMENTS
WILMINGTON	VT 9/VT 100 NO.	NH TSIG(5)S	JOSH SCHULTZ	828-6980	INTERSECTION IMPROVEMENTS

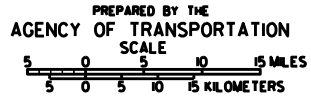
PROGRAM DEVELOPMENT - PARK AND RIDE FACILITIES PROGRAM											COLOR KEY	
FY 2013 AS PASSED TRANSPORTATION PROGRAM												
											Earmark	
6/14/2012 14:15												
PROJECT NAME	DESCRIPTION	NUMBER	OTHER	PE	ROW	CONST	TOTAL	T FUND	FEDERAL	LOCAL	TOTAL	PRIORITY
BRADFORD	PARK & RIDE FACILITIES	CMG PARK(33)		40,000			40,000		40,000		40,000	13
EAST MONTPELIER	PARK & RIDE FACILITY	CMG PARK()		20,000	15,000		35,000		35,000		35,000	6
ENOSBURG	PARK & RIDE CONSTRUCTION	CMG PARK(20)				50,000	50,000		50,000		50,000	
HARTLAND	PARK AND RIDE BUS SHELTER	CMG PARK(25)				550,000	550,000		550,000		550,000	1
PUTNEY	CONSTRUCT NEW PARK & RIDE LOT	CMG PARK(26)		10,000		400,000	410,000		410,000		410,000	2
RICHMOND	PARK & RIDE FACILITIES	CMG PARK (31)		30,000		500,000	530,000		530,000		530,000	8
ROYALTON	CONSTRUCT NEW PARK & RIDE LOT	CMG PARK(27)		5,000		350,000	355,000		355,000		355,000	3
RUTLAND AREA	PARK & RIDE FACILITY	CMG PARK()		5,000			5,000		5,000		5,000	
SPRINGFIELD	PARK & RIDE FACILITIES	CMG PARK(32)		50,000		25,000	75,000		75,000		75,000	14
ST. JOHNSBURY	PARK & RIDE FACILITIES	CMG PARK(30)		30,000		100,000	130,000		130,000		130,000	5
STATEWIDE	FUTURE PARK & RIDE FACILITIES	CMG PARK()		100,000	200,000		300,000		300,000		300,000	
STATEWIDE	PARK & RIDE SIGNAGE	CMG PARK(34)				5,000	5,000		5,000		5,000	
STATEWIDE	PARK & RIDE DEMONSTRATION	ST MPRP()				250,000	250,000	250,000			250,000	
VERGENNES - FERRISBURGH	PARK & RIDE FACILITY	CMG PARK (36)				447,000	447,000		447,000		447,000	
WILLISTON		CMG PARK()		15,000		250,000	265,000		265,000		265,000	
WILLISTON	PARK & RIDE FACILITY	CMG PARK(29)		65,000	300,000		365,000		365,000		365,000	4
TOTAL PARK AND RIDE APPROPRIATION				0	370,000	515,000	2,927,000	3,812,000	250,000	3,562,000	0	3,812,000



**VERMONT AGENCY
OF
TRANSPORTATION
PARK & RIDE LOTS**

- EXISTING LOTS
- UNDER DEVELOPMENT

PATH NAME: /LTF/LTFPRPROJ/PARKRIDE1.DGN
Plot Date: December 20, 2011



PARK & RIDE LOTS

	Estimated Budget Year FY 2013	Projected FY 2014	Projected FY 2015	Projected FY 2016
	<hr/>	<hr/>	<hr/>	<hr/>
PE	370,000	150,000	100,000	0
ROW	515,000	235,000	200,000	0
CONST	2,927,000	4,225,000	1,000,000	250,000
OTHER	0	0	0	0
TOTAL	<hr/> 3,812,000	<hr/> 4,610,000	<hr/> 1,300,000	<hr/> 250,000

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2011	ESTIMATED CURRENT YEAR FY 2012	ESTIMATED BUDGET YEAR FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	ESTIMATED COST TO COMPLETE	
PARK & RIDE LOTS BRADFORD CMG PARK(33) Route: VT 25 Project Manager: JONATHAN KAPLAN 802-828-0059	PE	125,000	17,730	67,270	40,000	0	0	0	0	
	ROW	270,160	270,160	0	0	0	0	0	0	
	CONST	500,000	0	0	0	500,000	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	895,160	287,890	67,270	40,000	500,000	0	0	0	
	Description:	CONSTRUCTION OF A PARK & RIDE FACILITY OFF VT25 IN BRADFORD.								
	Comments:									
PARK & RIDE LOTS EAST MONTPELIER CMG PARK () Route: US 2/VT 14 NORTH Project Manager: JONATHAN KAPLAN 802-828-0059	PE	50,000	0	10,000	20,000	20,000	0	0	0	
	ROW	50,000	0	0	15,000	35,000	0	0	0	
	CONST	300,000	0	0	0	50,000	250,000	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	400,000	0	10,000	35,000	105,000	250,000	0	0	
	Description:	CONSTRUCTION OF A MUNICIPAL PARK & RIDE FACILITY IN EAST MONTPELIER, IN THE VICINITY OF THE US2/VT14 NORTH INTERSECTION.								
	Comments:									
PARK & RIDE LOTS ENOSBURG CMG PARK(20) Route: Project Manager: JONATHAN KAPLAN 802-828-0059	PE	198,000	189,895	8,105	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	480,792	0	430,792	50,000	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	678,792	0	438,897	50,000	0	0	0	0	
	Description:	PROJECT IS FOR CONSTRUCTION OF A PARK AND RIDE FACILITY IN ENOSBURG, AT THE NATIONAL GUARD ARMORY ON VT105 IN ENOSBURG FALLS VILLAGE.								
	Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2011	ESTIMATED CURRENT YEAR FY 2012	ESTIMATED BUDGET YEAR FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	ESTIMATED COST TO COMPLETE
PARK & RIDE LOTS HARTLAND CMG PARK(25) Route: US 5 Project Manager: JONATHAN KAPLAN 802-828-0059	PE	150,000	102,883	47,117	0	0	0	0	0
	ROW	70,000	49,611	20,389	0	0	0	0	0
	CONST	600,000	0	50,000	550,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	820,000	152,494	117,506	550,000	0	0	0	0
	Description:	RECONSTRUCTION AND EXPANSION OF THE EXISTING PARK & RIDE FACILITY IN HARTLAND, INCLUDING THE INSTALLATION OF A BUS SHELTER AND THE ACQUISITION OF ABUTTING PROPERTY FOR THE PROPOSED IMPROVEMENTS.							
Comments:									
PARK & RIDE LOTS PITTSFORD CMG PARK(35) Route: US 7/VT 3 Project Manager: JONATHAN KAPLAN 802-828-0059	PE	75,000	6,630	68,370	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	75,000	6,630	68,370	0	0	0	0	0
	Description:	SCOPING FOR A PARK & RIDE FACILITY AT THE INTERSECTION OF US7 AND VT3 IN PITTSFORD.							
Comments:	SCOPING SUBSTANTIALLY COMPLETE.								
PARK & RIDE LOTS PUTNEY CMG PARK(26) Route: US 5 Project Manager: JONATHAN KAPLAN 802-828-0059	PE	150,000	93,397	46,603	10,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	800,000	0	200,000	400,000	200,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	950,000	93,397	246,603	410,000	200,000	0	0	0
	Description:	CONVERSION OF AN ABANDONED DISTRICT #2 MAINTENANCE FACILITY INTO A PARK & RIDE FACILITY, ADJACENT TO US5 IN PUTNEY.							
Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2011	ESTIMATED CURRENT YEAR FY 2012	ESTIMATED BUDGET YEAR FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	ESTIMATED COST TO COMPLETE
PARK & RIDE LOTS RICHMOND CMG PARK(31) Route: US 2/I 89 Project Manager: JONATHAN KAPLAN 802-828-0059	PE	217,368	132,368	55,000	30,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,000,619	619	0	500,000	500,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,217,987	132,987	55,000	530,000	500,000	0	0	0
	Description:	PROJECT IS FOR THE POSSIBLE EXPANSION TO THE EXISTING PARK-AND-RIDE FACILITY LOCATED ON US2 AT THE I-89 INTERCHANGE IN THE TOWN OF RICHMOND.							
	Comments:								
PARK & RIDE LOTS ROYALTON CMG PARK(27) Route: VT 107 Project Manager: JONATHAN KAPLAN 802-828-0059	PE	250,000	204,776	40,224	5,000	0	0	0	0
	ROW	150,000	0	150,000	0	0	0	0	0
	CONST	850,000	0	0	350,000	500,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,250,000	204,776	190,224	355,000	500,000	0	0	0
	Description:	DEVELOPMENT OF PLANS AND ACQUISITION OF PROPERTY FOR A PARK & RIDE FACILITY ADJACENT TO VT107 AND I-89 IN ROYALTON.							
	Comments:								
PARK & RIDE LOTS RUTLAND AREA CMG PARK() Route: TO BE DETERMINED Project Manager: JONATHAN KAPLAN 802-828-0059	PE	80,000	0	75,000	5,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	80,000	0	75,000	5,000	0	0	0	0
	Description:	DEVELOPMENT OF A NEW PARK & RIDE FACILITY TO BE LOCATED IN RUTLAND COUNTY, AT A LOCATION TO BE DETERMINED. WORK WILL INCLUDE SUBBASE, PAVEMENT, LIGHTING, PAVEMENT MARKINGS, SIGNAGE, BUS SHELTER AND LANDSCAPING.							
	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2011	ESTIMATED CURRENT YEAR FY 2012	ESTIMATED BUDGET YEAR FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	ESTIMATED COST TO COMPLETE	
PARK & RIDE LOTS SPRINGFIELD CMG PARK(32) Route: VT 11/US 5 Project Manager: JONATHAN KAPLAN 802-828-0059	PE	126,000	18,603	57,397	50,000	0	0	0	0	
	ROW	95,000	90,895	4,105	0	0	0	0	0	
	CONST	650,000	0	0	25,000	625,000	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL		871,000	109,498	61,502	75,000	625,000	0	0	0
	Description:	CONSTRUCTION OF A PARK & RIDE FACILITY OFF US5 IN SPRINGFIELD, AT THE INTERSECTION WITH VT11.								
Comments:										
PARK & RIDE LOTS ST. JOHNSBURY CMG PARK(30) Route: US 2/VT 2B Project Manager: JONATHAN KAPLAN 802-828-0059	PE	150,000	73,331	46,669	30,000	0	0	0	0	
	ROW	180,000	0	180,000	0	0	0	0	0	
	CONST	800,000	0	0	100,000	700,000	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL		1,130,000	73,331	226,669	130,000	700,000	0	0	0
	Description:	PROJECT IS FOR NECESSARY IMPROVEMENTS TO THE EXISTING PARK-AND-RIDE FACILITY LOCATED ON US2 AT THE VT2B INTERSECTION IN ST. JOHNSBURY.								
Comments:										
PARK & RIDE LOTS STATEWIDE CMG PARK() Route: ZZ Project Manager: JONATHAN KAPLAN 802-828-0059	PE	400,000	0	100,000	100,000	100,000	100,000	0	0	
	ROW	800,000	0	200,000	200,000	200,000	200,000	0	0	
	CONST	0	0	0	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL		1,200,000	0	300,000	300,000	300,000	300,000	0	0
	Description:	PROJECT IS FOR PRELIMINARY ENGINEERING AND RIGHT-OF-WAY ACQUISITION FOR FUTURE PARK-AND-RIDE FACILITIES THROUGHOUT THE STATE.								
Comments:										

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2011	ESTIMATED CURRENT YEAR FY 2012	ESTIMATED BUDGET YEAR FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	ESTIMATED COST TO COMPLETE
PARK & RIDE LOTS STATEWIDE CMG PARK(34) Route: ZZ Project Manager: JONATHAN KAPLAN 802-828-0059	PE	65,000	38,988	26,012	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	75,000	0	70,000	5,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	140,000	38,988	96,012	5,000	0	0	0	0
	Description:	UPGRADE, REPLACE OR INSTALL NEW SIGNAGE AT ALL EXISTING PARK & RIDE FACILITIES.							
Comments:									
PARK & RIDE LOTS STATEWIDE ST MPRP() Route: ZZ Project Manager: JONATHAN KAPLAN 802-828-0059	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,300,000	0	300,000	250,000	250,000	250,000	250,000	250,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,300,000	0	300,000	250,000	250,000	250,000	250,000	250,000
	Description:	PROJECT IS FOR CONSTRUCTION OF MUNICIPAL PARK-AND-RIDE FACILITIES SELECTED THROUGH THE MUNICIPAL DEMONSTRATION PARK-AND-RIDE GRANT PROGRAM.							
Comments:									
PARK & RIDE LOTS VERGENNES-FERRISBURGH CMG PARK(36) Route: Project Manager: JONATHAN KAPLAN 802-828-0059	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	650,000	0	203,000	447,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	650,000	0	203,000	447,000	0	0	0	0
	Description:	MOVING, REHABILITATION, AND ADAPTIVE RE-USE OF THE HISTORIC VERGENNES RAILROAD STATION AS A WELCOME CENTER IN THE FERRISBURGH PARK & RIDE FACILITY.							
Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2011	ESTIMATED CURRENT YEAR FY 2012	ESTIMATED BUDGET YEAR FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	ESTIMATED COST TO COMPLETE
PARK & RIDE LOTS WILLISTON CMG PARK() Route: Project Manager: JONATHAN KAPLAN 802-828-0059	PE	30,000	0	15,000	15,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	250,000	0	0	250,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	280,000	0	15,000	265,000	0	0	0	0
	Description:	CONSTRUCTION OF A NEW MUNICIPAL PARK & RIDE FACILITY IN WILLISTON BEHIND THE TOWN OFFICES.							
Comments:									
PARK & RIDE LOTS WILLISTON CMG PARK(29) Route: EXIT #12 AREA Project Manager: JONATHAN KAPLAN 802-828-0059	PE	245,698	120,698	30,000	65,000	30,000	0	0	0
	ROW	300,000	0	0	300,000	0	0	0	0
	CONST	1,400,000	0	0	0	900,000	500,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,945,698	120,698	30,000	365,000	930,000	500,000	0	0
	Description:	DEVELOPMENT OF A STATE PARK-AND-RIDE FACILITY IN THE AREA OF THE I-89 EXIT #12 INTERCHANGE IN WILLISTON.							
Comments:									

PARK & RIDE LOTS CANDIDATES

Project Name	Route	Project Number	Project Manager	Phone No.	Project Description
BENNINGTON COUNTY		CMG PARK(13)S	JONATHAN KAPLAN	828-0059	PARK & RIDE SCOPING
BRATTLEBORO	US 5/VT 9	CMG PARK(14)SC	JONATHAN KAPLAN	828-0059	PARK & RIDE SCOPING
HARTFORD	US 5	CMG PARK(12)SC	JONATHAN KAPLAN	828-0059	PARK & RIDE SCOPING

PROGRAM DEVELOPMENT - BIKE AND PEDESTRIAN FACILITIES PROGRAM

COLOR KEY

FY 2013 AS PASSED TRANSPORTATION PROGRAM

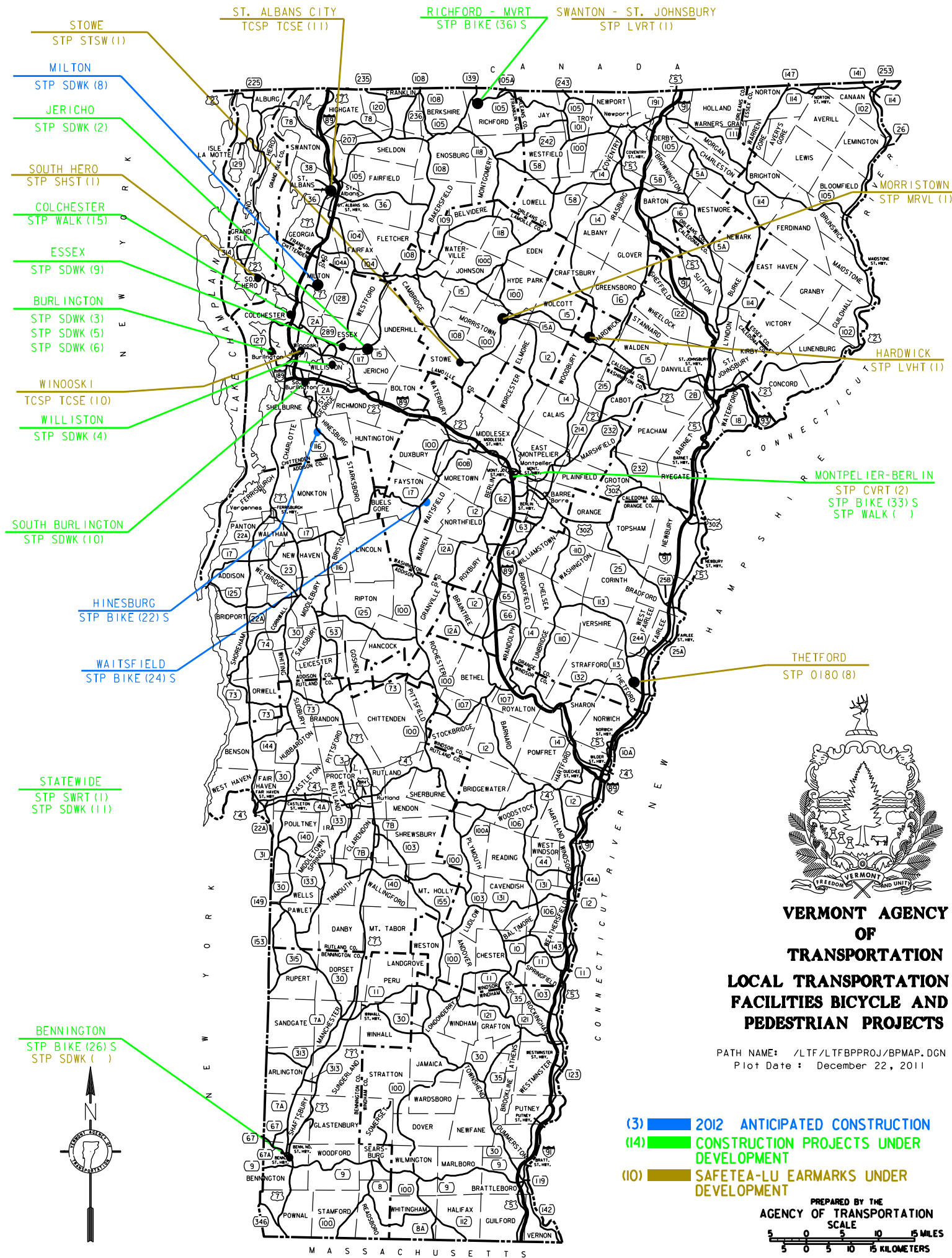
												Earmark		
6/14/2012 14:21	PROJECT NAME	DESCRIPTION	NUMBER	OTHER	PE	ROW	CONST	TOTAL	T FUND	FEDERAL	ARRA	LOCAL	TOTAL	PRIORITY
	2012 - 2016 Awards		STP WALK()		100,000			100,000	8,920	81,080		10,000	100,000	
	BENNINGTON	BICYCLE/PEDESTRIAN PATH	STP BIKE(26)S		10,000			10,000	892	8,108		1,000	10,000	2
	BENNINGTON	IMPROVE DOWNTOWN STREETScape	STP SDWK(12)		45,000			45,000		45,000			45,000	
	BURLINGTON	REPLACE FLYNN AVE. SIDEWALKS	STP SDWK(3)		4,000		20,000	24,000		19,200		4,800	24,000	14
	BURLINGTON	CONSTRUCT SIDEWALK	STP SDWK(5)				81,425	81,425		65,140		16,285	81,425	5
	BURLINGTON	CONSTRUCT SIDEWALK	STP SDWK(6)		25,862		40,000	65,862		52,690		13,172	65,862	16
	BURLINGTON	IMPROVE PEDESTRIAN SIGNALS	STP SRIN(23)				38,150	38,150		38,150			38,150	
	CHITTENDEN COUNTY	SIDEWALK CONSTRUCTION	STP SDWK()		30,000			30,000		24,000		6,000	30,000	
	COLCHESTER	CONSTRUCT MULTI-USE PATH	STP SRIN(36)		5,000	3,000		8,000		8,000			8,000	
	COLCHESTER	SIDEWALK, PEDESTRIAN SIGNALS	STP WALK(15)		20,000	8,524	100,000	128,524	11,464	104,207		12,852	128,524	9
	ESSEX TOWN	INSTALL SIDEWALK	STP SDWK(9)		5,594			5,594		4,475		1,119	5,594	13
	HARDWICK	MULTI-USE TRAIL, PHASE II	STP LVHT(1)				50,000	50,000		40,000		10,000	50,000	
	HARDWICK	PEDSTRIAN BRIDGE SCOPING	STP LVHT(3)	25,000				25,000		20,000		5,000	25,000	
	HARDWICK	CONST SIDEWALK ON MAIN ST.	STP LVHT(2)		25,000	2,000		27,000		21,600		5,400	27,000	
	HARTFORD	SIDEWALK/PATHWAY STUDY	STP SRIN(33)	5,949				5,949		5,949			5,949	
	HINESBURG	BICYCLE/PEDESTRIAN PATH	STP BIKE(22)S				1,638,120	1,638,120	146,120	1,328,188		163,812	1,638,120	
	HINESBURG	CONSTRUCT SIDEWALK	STP SRIN(24)		6,185		133,600	139,785		139,785			139,785	
	JERICO	DESIGN SIDEWALK	STP SDWK(2)		2,746	9,884	40,000	52,630		42,104		10,526	52,630	4
	JERICO	IMPROVE DRIVEWAY & PARKING	STP SRIN(28)		9,000	1,000		10,000		10,000			10,000	
	MIDDLETOWN SPRINGS	INSTALL SIDEWALK	STP SRIN(30)		5,000		51,000	56,000		56,000			56,000	
	MILTON	SIDEWALK ON HOBBS RD.	STP SDWK(8)		6,383		150,000	156,383		125,106		31,277	156,383	11
	MONTPELIER-BERLIN	CENTRAL VT REGIONAL PATH	STP BIKE(33)S		42,926	200,000		242,926	21,669	196,964		24,293	242,926	3
	MONTPELIER-BERLIN	CONSTRUCT TRAIL AND BRIDGE	STP CVRT(2)		16,338		816,600	832,938		666,350		166,588	832,938	6
	MONTPELIER-BERLIN	ADAPTIVE RE-USE	STP WALK()		25,000			25,000	5,000	20,000			25,000	3
	MORRISTOWN	CONSTRUCT SIDEWALK	STP MVRL(1)		40,000			40,000		32,000		8,000	40,000	
	NORWICH	CONSTRUCT SIDEWALKS/SIGNS	STP SRIN(14)		6,000		25,550	31,550		31,550			31,550	
	POULTNEY	INSTALL CONCRETE SIDEWALK	STP SRIN(35)		5,000		30,900	35,900		35,900			35,900	
	PUTNEY	CONSTRUCT SIDEWALKS	STP SRIN(16)		2,162		63,135	65,297		65,297			65,297	
	READSBORO	CONSTRUCT BULBOUT	STP SRIN(17)				5,920	5,920		5,920			5,920	
	ROCKINGHAM	CONSTRUCT SIDEWALK	STP SRIN(31)		10,000			10,000		10,000			10,000	
	SOUTH BURLINGTON	INSTALL SIDEWALK ALONG VT116	STP SDWK(10)		4,000	1,000	10,000	15,000		12,000		3,000	15,000	18
	SOUTH HERO	BIKE/PED TRAIL ALONG TH2	STP SHST(1)		36,311	25,000	400,000	461,311		369,049		92,262	461,311	17
	ST. ALBANS CITY	IMPROVE STREETScape	TCSP TCSE(11)		32,300		200,000	232,300		188,349		43,951	232,300	7
	ST ALBANS CITY		TDG3()				1,088,496	1,088,496		1,088,496			1,088,496	
	ST. JOHNSBURY	BICYCLE/PEDESTRIAN PATH	STP BIKE(10)S				100,000	100,000	8,920	81,080		10,000	100,000	

PROGRAM DEVELOPMENT - BIKE AND PEDESTRIAN FACILITIES PROGRAM

COLOR KEY

FY 2013 AS PASSED TRANSPORTATION PROGRAM

												Earmark	
6/14/2012 14:21													
PROJECT NAME	DESCRIPTION	NUMBER	OTHER	PE	ROW	CONST	TOTAL	T FUND	FEDERAL	ARRA	LOCAL	TOTAL	PRIORITY
STATEWIDE	COST OF BIKE/PED COORDINATOR	STP BPPC(I)	55,000				55,000	10,406	44,594			55,000	
STATEWIDE	SAFE ROUTES TO SCHOOL PROGRAM	STP SR2S(1)	221,250	56,060			277,310		277,310			277,310	
STATEWIDE	CROSSING GUARD TRAINING	STP SRCG(1)	27,000				27,000		27,000			27,000	
STATEWIDE	NON-INFRASTRUCTURE PROGRAM	STP SRPL(19)	250,000				250,000		250,000			250,000	
STATEWIDE	ADA IMPROVEMENTS	STP SDWK(16)				300,000	300,000	60,000	240,000			300,000	
STATEWIDE	TRAIL IMPROVEMENTS	STP SWRT(1)				70,000	70,000	13,244	56,756		7,000	77,000	
STOWE	CONSTRUCT SIDEWALK	STP STSW(1)		10,000	40,000		50,000		40,000		10,000	50,000	8
SWANTON-ST. JOHNSBURY	LAMOILLE VALLEY RAIL TRAIL	STP LVRT(1)		300,000	50,000	1,300,000	1,650,000		1,320,000		330,000	1,650,000	1
THETFORD		STP 0180()		20,000	5,000		25,000		25,000			25,000	
THETFORD	VILLAGE PEDESTRIAN IMPROVEMENT	STP 0180(8)	28,857				28,857		28,857			28,857	
WAITSFIELD	BICYCLE/PEDESTRIAN PATH	STP BIKE(24)S				1,000,000	1,000,000	89,200	810,800		100,000	1,000,000	
WAITSFIELD	IMPROVE VT100/OLD COUNTY RD.	STP SRIN(34)		4,505		39,000	43,505		43,505			43,505	
WINDSOR	CONST. SIDEWALK/INSTALL SIGNS	STP SRIN(22)		6,987		135,000	141,987		141,987			141,987	
WINOOSKI	UPGRADE/EXPAND TRAILS	TCSP TCSE(10)		12,000		100,000	112,000		89,600		22,400	112,000	
TOTAL BIKE & PED PROGRAM				613,056	929,359	345,408	8,026,896	9,914,719	375,836	8,437,147	0	1,108,737	9,921,719
TOTAL BIKE & PED APPROPRIATION									375,836	8,437,147	0		8,812,982
LOCAL FUNDS ARE PAID UP FRONT AND ARE NOT APPROPRIATED.													



**VERMONT AGENCY
OF
TRANSPORTATION
LOCAL TRANSPORTATION
FACILITIES BICYCLE AND
PEDESTRIAN PROJECTS**

PATH NAME: /LTF/LTFBPPROJ/BPMAP.DGN
Plot Date: December 22, 2011

- (3) 2012 ANTICIPATED CONSTRUCTION
- (14) CONSTRUCTION PROJECTS UNDER DEVELOPMENT
- (10) SAFETEA-LU EARMARKS UNDER DEVELOPMENT

PREPARED BY THE
AGENCY OF TRANSPORTATION
SCALE
5 0 5 10 15 MILES
5 0 5 10 15 KILOMETERS

STOWE
STP STSW (1)

MILTON
STP SDWK (8)

JERICO
STP SDWK (2)

SOUTH HERO
STP SHST (1)

COLCHESTER
STP WALK (15)

ESSEX
STP SDWK (9)

BURLINGTON
STP SDWK (3)
STP SDWK (5)
STP SDWK (6)

WINOOSKI
TCSP TCSE (10)

WILLISTON
STP SDWK (4)

SOUTH BURLINGTON
STP SDWK (10)

HINESBURG
STP BIKE (22) S

WAITSFIELD
STP BIKE (24) S

STATEWIDE
STP SWRT (1)
STP SDWK (11)

BENNINGTON
STP BIKE (26) S
STP SDWK ()

ST. ALBANS CITY
TCSP TCSE (11)

RICHFORD - MVRT
STP BIKE (36) S

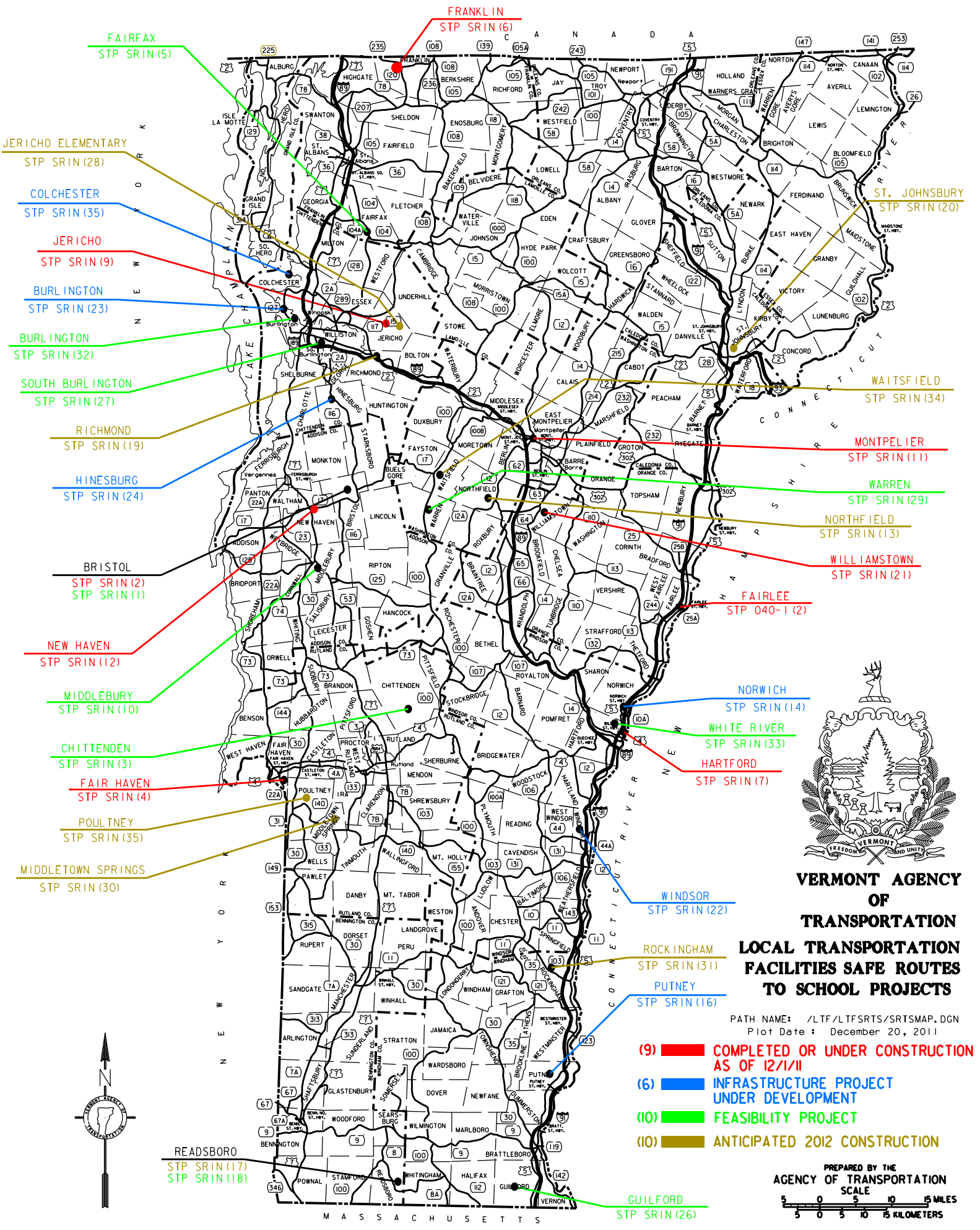
SWANTON - ST. JOHNSBURY
STP LVRT (1)

MORRISTOWN
STP MRVL (1)

HARDWICK
STP LVHT (1)

MONTPELIER-BERLIN
STP CVRT (2)
STP BIKE (33) S
STP WALK ()

THETFORD
STP 0180 (8)

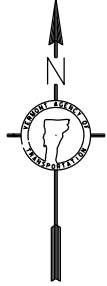


VERMONT AGENCY OF TRANSPORTATION LOCAL TRANSPORTATION FACILITIES SAFE ROUTES TO SCHOOL PROJECTS

PATH NAME: /LTF/LTFRSRTS/SRTSMAP.DGN
Plot Date: December 20, 2011

- (9) COMPLETED OR UNDER CONSTRUCTION AS OF 12/1/11
- (6) INFRASTRUCTURE PROJECT UNDER DEVELOPMENT
- (10) FEASIBILITY PROJECT
- (10) ANTICIPATED 2012 CONSTRUCTION

PREPARED BY THE AGENCY OF TRANSPORTATION
SCALE
5 0 5 10 15 MILES
5 0 5 10 15 KILOMETERS



BIKE & PEDESTRIAN FACILITIES

	Estimated Budget Year FY 2013	Projected FY 2014	Projected FY 2015	Projected FY 2016
PE	954,359	1,027,516	790,077	603,030
ROW	345,408	307,966	173,500	158,000
CONST	8,277,003	14,232,555	4,385,731	3,869,010
OTHER	337,949	55,000	55,000	55,000
TOTAL	<u>9,914,719</u>	<u>15,623,037</u>	<u>5,404,308</u>	<u>4,685,040</u>

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2011	ESTIMATED CURRENT YEAR FY 2012	ESTIMATED BUDGET YEAR FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	ESTIMATED COST TO COMPLETE	
BIKE & PEDESTRIAN FACILITIES BENNINGTON STP BIKE(26)S Route: BENNINGTON PATHWAY Project Manager: JONATHAN KAPLAN 802-828-0059	PE	400,000	300,303	10,000	10,000	60,000	19,697	0	0	
	ROW	80,000	0	40,000	0	40,000	0	0	0	
	CONST	1,040,000	0	0	0	0	300,000	740,000	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	1,520,000	300,303	50,000	10,000	100,000	319,697	740,000	0	
	Description:	PROJECT IS FOR CONSTRUCTION OF A BICYCLE/PEDESTRIAN PATH IN BENNINGTON, BEGINNING AT SCHOOL ST. AND EXTENDING NORTHERLY APPROX. 2.355 KILOMETERS TO WILLOW ST.								
	Comments:									
BIKE & PEDESTRIAN FACILITIES BENNINGTON STP SDWK(12) Route: Project Manager: JONATHAN KAPLAN 802-828-0059	PE	75,000	0	25,000	45,000	5,000	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	415,000	0	0	0	415,000	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	490,000	0	25,000	45,000	420,000	0	0	0	
	Description:	BENNINGTON STREETSCAPE PROJECT.								
	Comments:	EARMARK PROJECT.								
BIKE & PEDESTRIAN FACILITIES BURLINGTON STP SDWK(3) Route: FLYNN AVE. Project Manager: JOHN LABARGE 802-828-3508	PE	12,000	0	8,000	4,000	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	79,000	0	0	20,000	59,000	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	91,000	0	8,000	24,000	59,000	0	0	0	
	Description:	CONSTRUCTION OF NEW SIDEWALKS, AND REPLACEMENT OF EXISTING SIDEWALKS, ALONG FLYNN AVE. IN BURLINGTON.								
	Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2011	ESTIMATED CURRENT YEAR FY 2012	ESTIMATED BUDGET YEAR FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	ESTIMATED COST TO COMPLETE	
BIKE & PEDESTRIAN FACILITIES BURLINGTON STP SDWK(5) Route: COLCHESTER AVE. Project Manager: JONATHAN KAPLAN 802-828-0059	PE	9,100	0	9,100	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	162,850	0	81,425	81,425	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	171,950	0	90,525	81,425	0	0	0	0	
	Description:	INSTALLATION OF 540 FEET OF NEW CONCRETE SIDEWALK ALONG THE SOUTH SIDE OF COLCHESTER AVE. IN BURLINGTON.								
	Comments:									
BIKE & PEDESTRIAN FACILITIES BURLINGTON STP SDWK(6) Route: CLIFF ST. Project Manager: JOHN LABARGE 802-828-3508	PE	36,000	138	10,000	25,862	0	0	0	0	
	ROW	1,000	0	1,000	0	0	0	0	0	
	CONST	200,000	0	50,000	40,000	110,000	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	237,000	138	61,000	65,862	110,000	0	0	0	
	Description:	CONSTRUCTION OF A SIDEWALK ALONG CLIFF ST. IN BURLINGTON.								
	Comments:									
BIKE & PEDESTRIAN FACILITIES BURLINGTON STP SRIN(23) Route: NORTH AVE. Project Manager: JONATHAN KAPLAN 802-828-0059	PE	4,590	0	4,590	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	68,150	0	30,000	38,150	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	72,740	0	34,590	38,150	0	0	0	0	
	Description:	CONSTRUCTION OF IMPROVED PEDESTRIAN SIGNALS ACROSS NORTH AVE. IN BURLINGTON, ADDING COUNTDOWN INDICATIONS AT SHORE RD., WOODBURY RD. AND THE ETHAN ALLEN CENTER. CONSTRUCTION OF SIGNALIZED PEDESTRIAN CROSSING AT THE NORTH AVE./PLATTSBURGH AVE. INTERSECTION.								
	Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2011	ESTIMATED CURRENT YEAR FY 2012	ESTIMATED BUDGET YEAR FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES BURLINGTON STP SRIN(32) Route: VARIOUS STREETS Project Manager: JONATHAN KAPLAN 802-828-0059	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	28,000	51	27,949	0	0	0	0	0
	TOTAL	28,000	51	27,949	0	0	0	0	0
	Description:	FEASIBILITY STUDY FOR A SIDEWALK/PATHWAY ON CAROLINE, CATHERINE, CHARLOTTE, MARGARETT AND MARIAN STREETS, AROUND CHAMPLAIN SCHOOL IN BURLINGTON.							
Comments:	PROJECT SUBSTANTIALLY COMPLETE.								
BIKE & PEDESTRIAN FACILITIES CHITTENDEN COUNTY STP SDWK() Route: ZZ Project Manager: SUE SCRIBNER 802-828-3588	PE	285,000	0	30,000	30,000	75,000	75,000	75,000	0
	ROW	75,000	0	0	0	25,000	25,000	25,000	0
	CONST	550,000	0	0	0	50,000	225,000	275,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	910,000	0	30,000	30,000	150,000	325,000	375,000	0
	Description:	PROJECT IS FOR SIDEWALK CONSTRUCTION AT VARIOUS LOCATIONS IN CHITTENDEN COUNTY.							
Comments:									
BIKE & PEDESTRIAN FACILITIES COLCHESTER STP SRIN(36) Route: MULTI-USE PATH Project Manager: JONATHAN KAPLAN 802-828-0059	PE	11,867	51	5,000	5,000	1,816	0	0	0
	ROW	3,000	0	0	3,000	0	0	0	0
	CONST	27,670	0	0	0	27,670	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	42,537	51	5,000	8,000	29,486	0	0	0
	Description:	CONSTRUCT A MULTI-USE PATH CONNECTING THE CURRENT PATH WITH MALLETS BAY SCHOOL AND CROSSWALKS ON SCHOOL PROPERTY.							
Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2011	ESTIMATED CURRENT YEAR FY 2012	ESTIMATED BUDGET YEAR FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES COLCHESTER STP WALK(15) Route: US 7 Project Manager: JOEL PERRIGO 802-828-2583	PE	205,000	176,758	8,242	20,000	0	0	0	0
	ROW	32,200	13,676	10,000	8,524	0	0	0	0
	CONST	682,303	0	0	100,000	582,303	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	919,503	190,434	18,242	128,524	582,303	0	0	0
	Description:	IMPROVEMENTS ALONG US7 IN COLCHESTER, INCLUDING SIDEWALKS, 4 PEDESTRIAN SIGNALS, CROSSWALKS, AND STREETScape, BEGINNING AT THE WINOOSKI-COLCHESTER TOWN LINE AND EXTENDING NORTHERLY APPROX. 1850 FEET.							
Comments:	ENHANCEMENT PROJECT.								
BIKE & PEDESTRIAN FACILITIES ESSEX TOWN STP SDWK(9) Route: VT 2A/PINECREST DR Project Manager: JOEL PERRIGO 802-828-2583	PE	48,550	1,031	40,000	5,594	1,925	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	48,550	1,031	40,000	5,594	1,925	0	0	0
	Description:	INSTALLATION OF SIDEWALKS IN ESSEX TOWN: 1,130 FEET ALONG VT2A, AND 1,530 FEET ALONG PINECREST DRIVE.							
Comments:									
BIKE & PEDESTRIAN FACILITIES GUILFORD STP SRIN(26) Route: SCHOOL ST Project Manager: JONATHAN KAPLAN 802-828-0059	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	30,500	207	30,293	0	0	0	0	0
	TOTAL	30,500	207	30,293	0	0	0	0	0
	Description:	FEASIBILITY STUDY FOR A SIDEWALK/PATHWAY ON SCHOOL STREET AND GUILFORD CENTER ROAD.							
Comments:	PROJECT SUBSTANTIALLY COMPLETE.								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2011	ESTIMATED CURRENT YEAR FY 2012	ESTIMATED BUDGET YEAR FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	ESTIMATED COST TO COMPLETE	
BIKE & PEDESTRIAN FACILITIES HARDWICK STP LVHT(1)	PE	52,000	47,273	4,727	0	0	0	0	0	
	ROW	5,000	0	5,000	0	0	0	0	0	
	CONST	450,000	107,261	182,000	50,000	110,739	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	507,000	154,534	191,727	50,000	110,739	0	0	0	
	Description:	NECESSARY CONSTRUCTION AND/OR REHABILITATION OF THE SECOND PHASE OF A MULTI-USE TRAIL, A 0.75 MILE GRAVEL PACKED PATHWAY CONNECTING CENTER HARDWICK VILLAGE TO THE OLD LAMOILLE VALLEY RR IN HARDWICK.								
	Comments:									
Route: Project Manager: JOHN LABARGE 802-828-3508										
BIKE & PEDESTRIAN FACILITIES HARDWICK STP LVHT(2)	PE	40,000	0	15,000	25,000	0	0	0	0	
	ROW	2,000	0	0	2,000	0	0	0	0	
	CONST	200,000	0	0	0	200,000	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	242,000	0	15,000	27,000	200,000	0	0	0	
	Description:	CONSTRUCTION OF AN 800-FOOT SIDEWALK ALONG MAIN ST. IN HARDWICK.								
	Comments:									
Route: Project Manager: JOHN LABARGE 802-828-3508										
BIKE & PEDESTRIAN FACILITIES HARDWICK STP LVHT(3)	PE	50,000	0	20,000	25,000	5,000	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	0	0	0	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	50,000	0	20,000	25,000	5,000	0	0	0	
	Description:	SCOPING STUDY FOR A NEW PEDESTRIAN BRIDGE OVER THE LAMOILLE RIVER.								
	Comments:									
Route: Project Manager: JOHN LABARGE 802-828-3508										

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2011	ESTIMATED CURRENT YEAR FY 2012	ESTIMATED BUDGET YEAR FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES HARTFORD STP SRIN(33) Route: CHRISTIAN STREET Project Manager: JONATHAN KAPLAN 802-828-0059	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	31,000	51	25,000	5,949	0	0	0	0
	TOTAL	31,000	51	25,000	5,949	0	0	0	0
	Description:	FEASIBILITY STUDY FOR A SIDEWALK/PATHWAY ON CHRISTIAN STREET IN HARTFORD.							
Comments:									
BIKE & PEDESTRIAN FACILITIES HINESBURG STP BIKE(22)S Route: HINESBURG PATHWAY Project Manager: JOEL PERRIGO 802-828-2583	PE	385,500	351,667	33,833	0	0	0	0	0
	ROW	75,000	0	75,000	0	0	0	0	0
	CONST	1,968,120	0	230,000	1,638,120	100,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,428,620	351,667	338,833	1,638,120	100,000	0	0	0
	Description:	PROJECT IS FOR CONSTRUCTION OF A BICYCLE/PEDESTRIAN PATH IN HINESBURG, BEGINNING ON TH2 AT THE TH43 INTERSECTION, EXTENDING NORTHERLY ALONG TH2 0.634 MILE TO TH7 (CVU RD.), THEN WESTERLY 0.691 MILE ALONG TH7 AND TH1 (SHELBURNE FALLS RD.) TO THE TOWN LIBRARY.							
Comments:									
BIKE & PEDESTRIAN FACILITIES HINESBURG STP SRIN(24) Route: VT 116 Project Manager: JONATHAN KAPLAN 802-828-0059	PE	68,400	49,215	13,000	6,185	0	0	0	0
	ROW	20,000	1,329	18,671	0	0	0	0	0
	CONST	133,600	0	0	133,600	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	222,000	50,544	31,671	139,785	0	0	0	0
	Description:	CONSTRUCTION OF SIDEWALK ALONG VT116 IN HINESBURG, BEGINNING AT MONKTON RD. (TH4) AND EXTENDING NORTHERLY APPROX. 1000 FEET.							
Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2011	ESTIMATED CURRENT YEAR FY 2012	ESTIMATED BUDGET YEAR FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES JERICHO STP SDWK(2) Route: VT 15 Project Manager: JOEL PERRIGO 802-828-2583	PE	29,079	17,880	8,453	2,746	0	0	0	0
	ROW	15,000	0	5,116	9,884	0	0	0	0
	CONST	92,792	0	0	40,000	52,792	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	136,871	17,880	13,569	52,630	52,792	0	0	0
	Description:	DESIGN OF A 5-FOOT-WIDE CONCRETE SIDEWALK ALONG VT15 IN JERICHO, BEGINNING AT THE PALMER LANE INTERSECTION AND EXTENDING EASTERLY APPROX. 600 FEET TO THE PARK STREET INTERSECTION.							
Comments:									
BIKE & PEDESTRIAN FACILITIES JERICHO STP SRIN(28) Route: SCHOOL DRIVEWAY Project Manager: JONATHAN KAPLAN 802-828-0059	PE	36,666	5,403	20,000	9,000	2,263	0	0	0
	ROW	3,000	0	2,000	1,000	0	0	0	0
	CONST	146,108	0	0	0	146,108	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	185,774	5,403	22,000	10,000	148,371	0	0	0
	Description:	IMPROVEMENTS TO THE JERICHO ELEMENTARY SCHOOL DRIVEWAY AND PARKING TO SEPARATE CHILDREN WALKING OR ON BIKES FROM CARS AND BUSES.							
Comments:									
BIKE & PEDESTRIAN FACILITIES MIDDLETOWN SPRINGS STP SRIN(30) Route: SCHOOL HOUSE RD Project Manager: JONATHAN KAPLAN 802-828-0059	PE	60,600	6,421	49,179	5,000	0	0	0	0
	ROW	7,000	0	7,000	0	0	0	0	0
	CONST	139,400	0	0	51,000	88,400	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	207,000	6,421	56,179	56,000	88,400	0	0	0
	Description:	INSTALLATION OF A SIDEWALK FROM THE FRONT ENTRANCE OF MIDDLETOWN SPRINGS ELEMENTARY SCHOOL ON SCHOOL HOUSE ROAD TO AN EXISTING CROSSWALK ON VT133.							
Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2011	ESTIMATED CURRENT YEAR FY 2012	ESTIMATED BUDGET YEAR FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES MILTON STP SDWK(8) Route: TH 49 Project Manager: JONATHAN KAPLAN 802-828-0059	PE	25,000	3,617	15,000	6,383	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	187,500	0	0	150,000	37,500	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	212,500	3,617	15,000	156,383	37,500	0	0	0
	Description:	INSTALLATION OF A SIDEWALK ALONG HOBBS RD. IN DOWNTOWN MILTON, FROM EMILE DRIVE TO MCMULLEN RD.							
Comments:									
BIKE & PEDESTRIAN FACILITIES MONTPELIER STP SRIN(11) Route: MAIN ST. Project Manager: JONATHAN KAPLAN 802-828-0059	PE	1,155	1,155	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	101,700	0	101,700	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	102,855	1,155	101,700	0	0	0	0	0
	Description:	CONSTRUCT CURB EXTENSIONS AT MAIN & FRANLIN STS.; INSTALL SIGNS, INCLUDING RADAR SPEED FEEDBACK AND SCHOOL ZONE SIGNS; AND FLASHING BEACONS, NEAR MAIN STREET MIDDLE SCHOOL IN MONTPELIER.							
Comments:	PROJECT SUBSTANTIALLY COMPLETE.								
BIKE & PEDESTRIAN FACILITIES MONTPELIER-BERLIN STP BIKE(33)S Route: CENT. VT. REG. PATH Project Manager: JOEL PERRIGO 802-828-2583	PE	650,000	537,074	40,000	42,926	30,000	0	0	0
	ROW	710,000	267,534	100,000	200,000	142,466	0	0	0
	CONST	3,900,000	0	0	0	3,550,000	350,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	5,260,000	804,608	140,000	242,926	3,722,466	350,000	0	0
	Description:	PROJECT IS FOR CONSTRUCTION OF A BICYCLE/PEDESTRIAN PATH, BEGINNING AT GRANITE ST. IN MONTPELIER AND EXTENDING EASTERLY 7.048 KILOMETERS TO THE AMES SHOPPING PLAZA IN BERLIN, ALONG THE ABANDONED MONTPELIER & WELLS RIVER AND BARRE & CHELSEA RAILROADS, INCL. SPUR TO GALLISON HILL IN MONTPELIER.							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2011	ESTIMATED CURRENT YEAR FY 2012	ESTIMATED BUDGET YEAR FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES MONTPELIER-BERLIN STP CVRT(2) Route: CROSS VERMONT TRAIL Project Manager: JONATHAN KAPLAN 802-828-0059	PE	211,500	174,762	20,400	16,338	0	0	0	0
	ROW	10,000	0	10,000	0	0	0	0	0
	CONST	866,600	0	50,000	816,600	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,088,100	174,762	80,400	832,938	0	0	0	0
	Description:	CONSTRUCT A PORTION OF THE CROSS VERMONT TRAIL, INCLUDING A BRIDGE OVER THE WINOOSKI RIVER, BEGINNING AT GALLISON HILL RD. IN MONTPELIER AND EXTENDING EASTERLY APPROX. 1.00 MILE TO THE BERLIN-BARRE TOWN LINE.							
Comments:									
BIKE & PEDESTRIAN FACILITIES MONTPELIER-BERLIN STP WALK() Route: CENT. VT. REG. PATH Project Manager: JOEL PERRIGO 802-828-2583	PE	50,000	0	0	25,000	25,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,035,000	0	0	0	900,000	135,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,085,000	0	0	25,000	925,000	135,000	0	0
	Description:	PROJECT IS FOR THE INSTALLATION OF AN ADAPTIVE RE-USE HISTORIC BRIDGE FROM PIONEER STREET. THE STRUCTURE IS PART OF THE MONTPELIER-BERLIN STP BIKE(33) PROJECT.							
Comments:									
BIKE & PEDESTRIAN FACILITIES MORRISTOWN STP MVRL(1) Route: VT 100 Project Manager: JOEL PERRIGO 802-828-2583	PE	150,000	8,860	50,000	40,000	30,000	21,140	0	0
	ROW	15,000	0	0	0	7,500	7,500	0	0
	CONST	403,750	0	0	0	0	150,000	253,750	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	568,750	8,860	50,000	40,000	37,500	178,640	253,750	0
	Description:	INSTALLATION OF 950 FEET OF SIDEWALK, WITH GREENSTRIP, RETAINING WALLS, REINFORCED EMBANKMENTS AND PEDESTRIAN RAILINGS, ALONG VT100 IN MORRISVILLE.							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2011	ESTIMATED CURRENT YEAR FY 2012	ESTIMATED BUDGET YEAR FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES NORTHFIELD STP SRIN(13) Route: VINE & CROSS STS. Project Manager: JONATHAN KAPLAN 802-828-0059	PE	5,000	3,241	1,759	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	6,000	0	6,000	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	11,000	3,241	7,759	0	0	0	0	0
	Description:	INSTALLATION OF UPGRADED SCHOOL AREA SIGNS AND PAVEMENT MARKINGS IN THE VICINITY OF THE SCHOOL IN NORTHFIELD.							
Comments:	PROJECT SUBSTANTIALLY COMPLETE.								
BIKE & PEDESTRIAN FACILITIES NORWICH STP SRIN(14) Route: US 5 Project Manager: JONATHAN KAPLAN 802-828-0059	PE	49,000	24,160	18,840	6,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	125,550	0	0	25,550	100,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	174,550	24,160	18,840	31,550	100,000	0	0	0
	Description:	CONSTRUCTION OF 100 FEET OF SIDEWALK ALONG CHURCH ST. (US5) IN NORWICH, CONNECTING TO THE SCHOOL. ALSO INCLUDES INSTALLATION OF 2 RADAR SPEED FEEDBACK SIGNS ON CHURCH ST.							
Comments:									
BIKE & PEDESTRIAN FACILITIES POULTNEY STP SRIN(35) Route: EAST MAIN ST. Project Manager: JONATHAN KAPLAN 802-828-0059	PE	40,000	6,185	28,815	5,000	0	0	0	0
	ROW	3,500	0	3,500	0	0	0	0	0
	CONST	120,000	0	0	30,900	89,100	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	163,500	6,185	32,315	35,900	89,100	0	0	0
	Description:	INSTALLATION OF A CONCRETE SIDEWALK ALONG EAST MAIN ST. IN POULTNEY VILLAGE, INCLUDING RETAINING WALL, RAILING AND GRAVEL SURFACE OF PARKING LOT.							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2011	ESTIMATED CURRENT YEAR FY 2012	ESTIMATED BUDGET YEAR FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES PUTNEY STP SRIN(16)	PE	21,000	9,838	9,000	2,162	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	63,135	0	0	63,135	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	84,135	9,838	9,000	65,297	0	0	0	0
	Route: WESTMINSTER RD.	Description:	CONSTRUCTION OF 385 FEET OF NEW SIDEWALKS IN PUTNEY, FROM EXISTING CROSSWALK ACROSS WESTMINSTER RD. TO THE SCHOOL ENTRANCE. ALSO, INSTALLATION OF RADAR SPEED FEEDBACK SIGNS ON BOTH APPROACHES TO THE EXISTING SIDEWALK.						
Project Manager: JONATHAN KAPLAN 802-828-0059	Comments:								
BIKE & PEDESTRIAN FACILITIES READSBORO STP SRIN(17)	PE	10,685	6,685	4,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	25,920	0	20,000	5,920	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	36,605	6,685	24,000	5,920	0	0	0	0
	Route: VT 100	Description:	CONSTRUCTION OF A BULB-OUT TO IMPROVE VT100 CROSSWALK, AND A RADAR SPEED CART FOR USE AT VARIOUS LOCATIONS IN READSBORO VILLAGE.						
Project Manager: JONATHAN KAPLAN 802-828-0059	Comments:								
BIKE & PEDESTRIAN FACILITIES RICHFORD STP BIKE(36)S	PE	95,533	94,533	1,000	0	0	0	0	0
	ROW	50,000	7,387	0	0	0	0	0	42,613
	CONST	546,000	0	0	0	0	0	0	546,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	691,533	0	1,000	0	0	0	0	588,613
	Route: MISSISQUOI TRAIL	Description:	PROJECT IS FOR CONSTRUCTION OF AN EXTENSION OF THE MISSISQUOI VALLEY RAIL TRAIL IN RICHFORD, BEGINNING AT THE EASTERN TERMINUS OF THE EXISTING TRAIL AND EXTENDING 0.5 MILE INTO DOWNTOWN RICHFORD.						
Project Manager: JOEL PERRIGO 802-828-2583	Comments:	TOWN REQUESTING THAT PROJECT BE CANCELLED.							

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2011	ESTIMATED CURRENT YEAR FY 2012	ESTIMATED BUDGET YEAR FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES RICHMOND STP SRIN(19)	PE	5,000	4,035	965	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	22,500	0	22,500	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	27,500	4,035	23,465	0	0	0	0	0
	Route: JERICHO RD.	Description:	CONSTRUCT PAVEMENT MARKINGS AND SIGN UPGRADE AT SCHOOL ST./JERICHO RD. IN RICHMOND, INCLUDING A RADAR SPEED FEEDBACK SIGN FOR TRAFFIC APPROACHING FROM THE NORTH.						
Project Manager: JONATHAN KAPLAN 802-828-0059	Comments:	PROJECT SUBSTANTIALLY COMPLETE.							
BIKE & PEDESTRIAN FACILITIES ROCKINGHAM STP SRIN(31)	PE	53,000	914	42,086	10,000	0	0	0	0
	ROW	3,000	0	3,000	0	0	0	0	0
	CONST	164,000	0	0	0	164,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	220,000	914	45,086	10,000	164,000	0	0	0
	Route: SCHOOL STREET	Description:	CONSTRUCTION OF A SIDEWALK AND OTHER IMPROVEMENTS FROM THE SCHOOL TO THE VILLAGE AND BUS DROP-OFF LANE IN ROCKINGHAM.						
Project Manager: JONATHAN KAPLAN 802-828-0059	Comments:								
BIKE & PEDESTRIAN FACILITIES SOUTH BURLINGTON STP SDWK(10)	PE	10,000	231	4,769	4,000	1,000	0	0	0
	ROW	2,500	0	1,500	1,000	0	0	0	0
	CONST	50,875	0	0	10,000	40,875	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	63,375	231	6,269	15,000	41,875	0	0	0
	Route: VT 116	Description:	INSTALLATION OF 800 FEET OF SIDEWALK ALONG VT116 (HINESBURG RD.) IN SOUTH BURLINGTON.						
Project Manager: JOHN LABARGE 802-828-3508	Comments:								

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BIKE & PEDESTRIAN FACILITIES SOUTH BURLINGTON STP SRIN(27) Route: WHITE STREET Project Manager: JONATHAN KAPLAN 802-828-0059	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	12,017	5,017	7,000	0	0	0	0	0
	TOTAL	12,017	5,017	7,000	0	0	0	0	0
	Description:	FEASIBILITY STUDY OF ADDING PEDESTRIAN FACILITIES ON WHITE STREET IN SOUTH BURLINGTON.							
Comments:	PROJECT SUBSTANTIALLY COMPLETE.								
BIKE & PEDESTRIAN FACILITIES SOUTH HERO STP SHST(1) Route: TH 2 Project Manager: JOEL PERRIGO 802-828-2583	PE	375,000	258,689	80,000	36,311	0	0	0	0
	ROW	50,000	0	25,000	25,000	0	0	0	0
	CONST	1,825,000	0	0	400,000	1,425,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,250,000	258,689	105,000	461,311	1,425,000	0	0	0
	Description:	THE PROJECT BEGINS AS AN ON-ROAD, SIGNED BICYCLE ROUTE HEADING EAST FROM THE END OF THE ALLEN POINT ACCESS AREA ON MARTIN RD. THE ROUTE TURNS NORTH WHEN MARTIN RD. ENDS AT SOUTH STREET. SOUTH STREET IS TO BE WIDENED ON EITHER SIDE TO CREATE PAVED SHOULDERS.							
Comments:									
BIKE & PEDESTRIAN FACILITIES ST. ALBANS CITY TCSP TCSE(11) Route: US 7 (MAIN ST.) Project Manager: JONATHAN KAPLAN 802-828-0059	PE	100,000	42,700	25,000	32,300	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	363,678	0	0	200,000	163,678	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	463,678	42,700	25,000	232,300	163,678	0	0	0
	Description:	STREETSCAPE IMPROVEMENTS ALONG US7 (MAIN ST.) IN ST. ALBANS CITY, INCLUDING SIDEWALKS, LIGHTS, SIGNS AND LANDSCAPING.							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2011	ESTIMATED CURRENT YEAR FY 2012	ESTIMATED BUDGET YEAR FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES ST. ALBANS CITY TDG3() Route: MAIN ST. Project Manager: JONATHAN KAPLAN 802-828-0059	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,088,496	0	0	1,088,496	1,000,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,088,496	0	0	1,088,496	1,000,000	0	0	0
	Description:	PEDESTRIAN IMPROVEMENTS ALONG MAIN ST. IN ST. ALBANS, INCLUDING SIDEWALKS, STREET LIGHTS, NEW SIGNAGE, TREES/LANDSCAPING, TRAFFIC SIGNALS, AND NEW STREET FURNITURE, BETWEEN STEBBINS AND HUDSON STREETS.							
Comments:									
BIKE & PEDESTRIAN FACILITIES ST. JOHNSBURY STP BIKE(10)S Route: US 2/US 5 Project Manager: JOEL PERRIGO 802-828-2583	PE	906,708	875,708	31,000	0	0	0	0	0
	ROW	168,701	152,701	16,000	0	0	0	0	0
	CONST	1,738,302	830	1,637,472	100,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,813,711	1,029,239	1,684,472	100,000	0	0	0	0
	Description:	CONSTRUCTION OF A BICYCLE/PEDESTRIAN PATH, BEGINNING ON SOUTH MAIN ST., EXTENDING SOUTHERLY THEN NORTHWESTERLY 1.645 KILOMETERS TO HIGH ST., NEAR US2.							
Comments:									
BIKE & PEDESTRIAN FACILITIES ST. JOHNSBURY STP SRIN(20) Route: US 2/BARKER AVE. Project Manager: JONATHAN KAPLAN 802-828-0059	PE	28,000	23,098	4,902	0	0	0	0	0
	ROW	1,630	1,630	0	0	0	0	0	0
	CONST	65,500	0	65,500	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	95,130	24,728	70,402	0	0	0	0	0
	Description:	CONSTRUCT 215 FEET OF NEW SIDEWALK ON BARKER AVE. WITH DIRECT CONNECTION TO THE SCHOOL. INSTALL UPGRADED SCHOOL SIGNS AND TWO RADAR SPEED FEEDBACK SIGNS ALONG WESTERN AVE. (US2).							
Comments:	PROJECT SUBSTANTIALLY COMPLETE.								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2011	ESTIMATED CURRENT YEAR FY 2012	ESTIMATED BUDGET YEAR FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES STATEWIDE Route: Project Manager: SUE SCRIBNER 802-828-3588	PE	1,350,000	0	0	100,000	300,000	450,000	500,000	0
	ROW	200,000	0	0	0	25,000	75,000	100,000	0
	CONST	2,100,000	0	0	0	200,000	600,000	1,300,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,650,000	0	0	100,000	525,000	1,125,000	1,900,000	0
	Description:	NEW 2012-2016 AWARDS.							
Comments:									
BIKE & PEDESTRIAN FACILITIES STATEWIDE STP BIKE () Route: BIKE PARKING Project Manager: JONATHAN KAPLAN 802-828-0059	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	50,000	0	50,000	0	0	0	0	0
	TOTAL	50,000	0	50,000	0	0	0	0	0
	Description:	PROVISION OF BICYCLE PARKING AT STATE BUILDINGS, PARK & RIDE LOTS, TRANSIT STOPS AND OTHER PUBLIC BUILDINGS.							
Comments:	PROJECT SUBSTANTIALLY COMPLETE.								
BIKE & PEDESTRIAN FACILITIES STATEWIDE STP BPPC () Route: ZZ Project Manager: JONATHAN KAPLAN 802-828-0059	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	295,000	0	75,000	55,000	55,000	55,000	55,000	55,000
	TOTAL	295,000	0	75,000	55,000	55,000	55,000	55,000	55,000
	Description:	PROJECT IS FOR THE COSTS (SALARY AND EXPENSES) FOR THE BICYCLE AND PEDESTRIAN COORDINATOR, AS PROVIDED IN THE FHWA REAUTHORIZATION OF SAFETEA-LU.							
Comments:									

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BIKE & PEDESTRIAN FACILITIES STATEWIDE STP SDWK(11)	PE	55,000	0	55,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	300,000	0	0	300,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	355,000	0	55,000	300,000	0	0	0	0
Route: ADA IMPROVEMENTS	Description:	IMPROVEMENTS TO MUNICIPAL SIDEWALKS AND PEDESTRIAN SIGNALS TO COMPLY WITH THE AMERICANS WITH DISABILITIES ACT (ADA).							
Project Manager: JONATHAN KAPLAN 802-828-0059	Comments:								
BIKE & PEDESTRIAN FACILITIES STATEWIDE STP SR2S(1)	PE	626,410	65,810	0	56,060	252,270	224,240	28,030	0
	ROW	132,000	0	0	0	33,000	66,000	33,000	0
	CONST	3,640,280	0	100,000	221,250	686,740	1,405,330	1,226,960	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	4,398,690	65,810	100,000	277,310	972,010	1,695,570	1,287,990	0
Route: ZZ	Description:	PROJECT IS FOR THE SAFE ROUTES TO SCHOOL PROGRAM, AS PROVIDED IN THE FHWA REAUTHORIZATION OF SAFETEA-LU.							
Project Manager: JONATHAN KAPLAN 802-828-0059	Comments:								
BIKE & PEDESTRIAN FACILITIES STATEWIDE STP SRCG(1)	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	52,000	0	25,000	27,000	0	0	0	0
	TOTAL	52,000	0	25,000	27,000	0	0	0	0
Route: SAFE-ROUTES	Description:	DEVELOP CROSSING GUARD TRAINING AND MATERIALS FOR THE SAFE-ROUTES-TO-SCHOOL PROGRAM.							
Project Manager: JONATHAN KAPLAN 802-828-0059	Comments:								

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BIKE & PEDESTRIAN FACILITIES STATEWIDE STP SRIN(25) Route: VARIOUS ROUTES Project Manager: JONATHAN KAPLAN 802-828-0059	PE	40,000	18,508	21,492	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	331,000	0	331,000	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	371,000	18,508	352,492	0	0	0	0	0
	Description:	SIGNS, PAVEMENT MARKINGS AND RADAR SPEED FEEDBACK SIGNS AT VARIOUS LOCATIONS STATEWIDE.							
Comments:	PROJECT SUBSTANTIALLY COMPLETE.								
BIKE & PEDESTRIAN FACILITIES STATEWIDE STP SRPL(19) Route: SAFE-ROUTES Project Manager: JONATHAN KAPLAN 802-828-0059	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	550,000	0	300,000	250,000	0	0	0	0
	TOTAL	550,000	0	300,000	250,000	0	0	0	0
	Description:	SAFE-ROUTES-TO-SCHOOL NON-INFRASTRUCTURE PROGRAM.							
Comments:									
BIKE & PEDESTRIAN FACILITIES STATEWIDE STP SRSE(2) Route: BICYCLE SAFETY EDUC. Project Manager: JONATHAN KAPLAN 802-828-0059	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	50,000	0	50,000	0	0	0	0	0
	TOTAL	50,000	0	50,000	0	0	0	0	0
	Description:	PROVIDE BICYCLE AND PEDESTRIAN SAFETY EDUCATION STATEWIDE.							
Comments:									

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BIKE & PEDESTRIAN FACILITIES STATEWIDE STP SWRT(1)	PE	25,000	0	25,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	80,000	0	10,000	70,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	105,000	0	35,000	70,000	0	0	0	0
Route: RAIL TRAILS	Description:	SIGN, PAVEMENT MARKINGS AND MINOR INTERSECTION IMPROVEMENTS ON THE THREE STATE-OWNED RAIL TRAILS: MISSISQUOI VALLEY RAIL TRAIL, BEEBE SPUR TRAIL, AND THE DELAWARE & HUDSON TRAIL.							
Project Manager: JONATHAN KAPLAN 802-828-0059	Comments:								
BIKE & PEDESTRIAN FACILITIES STOWE STP STSW(1)	PE	140,000	102,074	20,000	10,000	7,926	0	0	0
	ROW	95,000	0	50,000	40,000	5,000	0	0	0
	CONST	677,187	0	0	0	550,000	127,187	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	912,187	102,074	70,000	50,000	562,926	127,187	0	0
Route: MAPLE/SO. MAIN STS.	Description:	INSTALLATION OF SIDEWALK WITH GRANITE CURBING ALONG VT100 IN STOWE, BEGINNING AT THE NORTHERN SYLVAN PARK RD. INTERSECTION AND EXTENDING NORTHERLY 928 FEET, AND FROM CEMETERY ST. EXTENDING NORTHERLY 1,885 FEET.							
Project Manager: JOEL PERRIGO 802-828-2583	Comments:								
BIKE & PEDESTRIAN FACILITIES SWANTON-ST. JOHNSBURY STP LVRT(1)	PE	1,725,000	814,684	400,000	300,000	210,316	0	0	0
	ROW	100,000	0	25,000	50,000	25,000	0	0	0
	CONST	5,193,214	0	0	1,300,000	3,000,000	893,214	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	7,018,214	814,684	425,000	1,650,000	3,235,316	893,214	0	0
Route: LAMOILLE VALLEY RAIL	Description:	RECONSTRUCTION AND REHABILITATION OF THE LAMOILLE VALLEY RAIL TRAIL BETWEEN SWANTON AND ST. JOHNSBURY.							
Project Manager: JOEL PERRIGO 802-828-2583	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2011	ESTIMATED CURRENT YEAR FY 2012	ESTIMATED BUDGET YEAR FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES THETFORD STP 0180() Route: VARIOUS LOCATIONS Project Manager: JOHN LABARGE 802-828-3508	PE	40,000	0	0	20,000	20,000	0	0	0
	ROW	10,000	0	0	5,000	5,000	0	0	0
	CONST	323,300	0	0	0	50,000	200,000	73,300	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	373,300	0	0	25,000	75,000	200,000	73,300	0
	Description:	PEDESTRIAN IMPROVEMENTS AT VARIOUS LOCATIONS IN THETFORD.							
Comments:									
BIKE & PEDESTRIAN FACILITIES THETFORD STP 0180(8) Route: VT 113 Project Manager: JOHN LABARGE 802-828-3508	PE	80,000	0	35,000	0	0	0	0	45,000
	ROW	10,000	0	5,000	0	0	0	0	5,000
	CONST	348,300	0	200,000	28,857	0	0	0	119,443
	OTHER	6,418	6,418	0	0	0	0	0	0
	TOTAL	444,718	6,418	240,000	28,857	0	0	0	169,443
	Description:	THETFORD VILLAGE PEDESTRIAN IMPROVEMENTS.							
Comments:									
BIKE & PEDESTRIAN FACILITIES WAITSFIELD STP BIKE(24)S Route: WAITSFIELD PATHWAY Project Manager: JOEL PERRIGO 802-828-2583	PE	270,000	259,150	10,850	0	0	0	0	0
	ROW	45,000	41,526	3,474	0	0	0	0	0
	CONST	1,440,000	0	150,000	1,000,000	290,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,755,000	300,676	164,324	1,000,000	290,000	0	0	0
	Description:	PROJECT IS FOR CONSTRUCTION OF A BICYCLE/PEDESTRIAN PATH IN WAITSFIELD, BEGINNING APPROX. 0.06 MILE NORTH OF THE VT100/VT17 INTERSECTION AND EXTENDING NORTHERLY ALONG VT100 1.34 MILES.							
Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2011	ESTIMATED CURRENT YEAR FY 2012	ESTIMATED BUDGET YEAR FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES WAITSFIELD STP SRIN(34) Route: VT 100 Project Manager: JONATHAN KAPLAN 802-828-0059	PE	29,000	495	24,000	4,505	0	0	0	0
	ROW	8,500	0	8,500	0	0	0	0	0
	CONST	94,500	0	39,000	39,000	16,500	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	132,000	495	71,500	43,505	16,500	0	0	0
	Description:	IMPROVEMENTS TO THE VT100/OLD COUNTY RD INTERSECTION IN WAITSFIELD, CROSSWALK ON VT100, AND RADAR FEEDBACK SIGNS.							
Comments:									
BIKE & PEDESTRIAN FACILITIES WARREN STP SRIN(29) Route: MAIN ST/BROOK RD Project Manager: JONATHAN KAPLAN 802-828-0059	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	44,685	5,685	39,000	0	0	0	0	0
	TOTAL	44,685	5,685	39,000	0	0	0	0	0
	Description:	FEASIBILITY STUDY FOR A SIDEWALK/PATHWAY ON MAIN ST, BROOK RD AND SCHOOL RD IN WARREN, TO INCLUDE PATHWAYS AND CONNECTIVITY TO EXISTING FACILITIES.							
Comments:	PROJECT SUBSTANTIALLY COMPLETE.								
BIKE & PEDESTRIAN FACILITIES WILLISTON STP SDWK(4) Route: OLD STAGE RD. Project Manager: JOEL PERRIGO 802-828-2583	PE	27,766	12,648	15,118	0	0	0	0	0
	ROW	2,880	0	2,880	0	0	0	0	0
	CONST	198,114	0	0	0	0	0	0	198,114
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	228,760	12,648	17,998	0	0	0	0	198,114
	Description:	DESIGN OF A 5-FOOT-WIDE SIDEWALK ALONG OLD STAGE RD. IN WILLISTON, BEGINNING AT WILD FLOWER CIRCLE AND EXTENDING NORTHEASTERLY APPROX. 1,600 FEET.							
Comments:	PROJECT SUBSTANTIALLY COMPLETE.								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2011	ESTIMATED CURRENT YEAR FY 2012	ESTIMATED BUDGET YEAR FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES WILLISTON TCSE(14) Route: VT 2A Project Manager: JONATHAN KAPLAN 802-828-0059	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	300,000	2,116	297,884	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	300,000	2,116	297,884	0	0	0	0	0
	Description:	CONSTRUCTION OF A SHARED-USE PATH ALONG VT2A IN WILLISTON, FROM OVERLOOK PARK TO RIVER COVE PARK.							
Comments:	PROJECT SUBSTANTIALLY COMPLETE.								
BIKE & PEDESTRIAN FACILITIES WINDSOR STP SRIN(22) Route: VT 44 Project Manager: JONATHAN KAPLAN 802-828-0059	PE	52,000	25,013	20,000	6,987	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	274,300	0	112,150	135,000	27,150	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	326,300	25,013	132,150	141,987	27,150	0	0	0
	Description:	CONSTRUCT 190 FEET OF RELOCATED SIDEWALK AND RETAINING WALL NEAR KENNEDY POND; CONSTRUCT 150 FEET OF NEW SIDEWALK ALONG SCHOOL DRIVEWAY; INSTALL 6 RADAR SPEED FEEDBACK SIGNS.							
Comments:									
BIKE & PEDESTRIAN FACILITIES WINOOSKI TCSP TCSE(10) Route: CASAVANT PARK Project Manager: JONATHAN KAPLAN 802-828-0059	PE	60,000	0	48,000	12,000	0	0	0	0
	ROW	100,000	0	100,000	0	0	0	0	0
	CONST	100,000	0	0	100,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	260,000	0	148,000	112,000	0	0	0	0
	Description:	UPGRADE AND EXPANSION OF EXISTING TRAIL NETWORK AND AMENITIES WITHIN CASAVANT PARK IN WINOOSKI, ALONG WITH CONNECTIVITY TO VT15.							
Comments:									

BIKE & PEDESTRIAN FACILITIES CANDIDATES

Project Name	Route	Project Number	Project Manager	Phone No.	Project Description
LUDLOW	COOLIDGE GREENWAY	STP BIKE(44)S	TODD SUMNER	828-0161	BICYCLE/PEDESTRIAN PATH
LUDLOW	VT 103	STP WALK()	SUE SCRIBNER	828-3588	ADAPTIVE USE TRUSS BRIDGE

PROGRAM DEVELOPMENT - ENHANCEMENT PROGRAM

FY 2013 AS PASSED TRANSPORTATION PROGRAM

6/14/2012 14:46												
PROJECT NAME	DESCRIPTION	NUMBER	OTHER	PE	ROW	CONST	TOTAL	T FUND	FEDERAL	ARRA	LOCAL	TOTAL
2012-2016 Awards		STP EH**()		300,000			300,000		240,000		60,000	300,000
ARLINGTON	CONSTRUCT SIDEWALK	STP EH08(7)				163,125	163,125		130,500		32,625	163,125
BARRE CITY	CONSTRUCT SIDEWALK ALONG US 302	STP EH06(18)		1,000			1,000		800		200	1,000
BARRE TOWN	CONSTRUCT SIDEWALK	STP EH06 (19)		1,000		160,000	161,000		128,800		32,200	161,000
BARRE TOWN	CONSTRUCT SIDEWALK	STP EH11 (1)		10,000			10,000		8,000		2,000	10,000
BELVIDERE	CONSTRUCT SALT SHED	STP EH08(15)		3,000		30,000	33,000		26,400		6,600	33,000
BENNINGTON	CONSTRUCT SIDEWALKS & LIGHTING	STP EH07(14)				142,500	142,500		114,000		28,500	142,500
BENNINGTON	LIGHTING, SIDEWALKS, LANDSCAPING	STP EH08(11)		15,000			15,000		12,000		3,000	15,000
BETHEL	DESIGN & CONSTRUCT SIDEWALK	STP EH07(6)		1,000		50,000	51,000		40,800		10,200	51,000
BRANDON	CONSTRUCT SIDEWALK/MAPLE ST	STP EH05(4)		6,039	15,000	30,000	51,039		40,831		10,208	51,039
BRANDON	BIKE/PED PATH, KIOSK, PARKING	STP EH98(25)		2,000		30,700	32,700		26,160		6,540	32,700
BRATTLEBORO	STORMWATER MITIGATION	STP EH09(11)		16,324			16,324		13,059		3,265	16,324
BRATTLEBORO	SIDEWALK ON MAIN ST.	STP EH10(15)		25,000	2,500		27,500		22,000		5,500	27,500
BRISTOL	IMPROVE VILLAGE GREEN	STP EH09(2)		10,000			10,000		8,000		2,000	10,000
BURLINGTON	MID-BLOCK PED CROSSINGS	STP EH09(16)		10,000			10,000		8,000		2,000	10,000
BURLINGTON	RELOCATE BIKE PATH	STP EH10()				50,000	50,000		40,000		10,000	50,000
CASTLETON	CONSTRUCT SIDEWALK/CROSSWALK	STP EH10(4)		57,095	10,000		67,095		53,676		13,419	67,095
DERBY LINE	SIDEWALK SCOPING STUDY	STP EH10(12)	8,000				8,000		6,400		1,600	8,000
DUMMERSTON	REPAIR WINGWALLS	STP EH10(1)				125,000	125,000		100,000		25,000	125,000
EAST MONTPELIER	SCENIC EASEMENT	STP EH09(4)		1,500	153,750		155,250		124,200		31,050	155,250
EAST MONTPELIER	SHARED-USE PATH	STP EH10(17)		13,517			13,517		10,814		2,703	13,517
EAST MONTPELIER	PEDESTRIAN SCOPING STUDY	STP EH11 (3)	17,000				17,000		13,600		3,400	17,000
ENOSBURGH	SALT & SAND SHED	STP EH10()		1,000		25,000	26,000		20,800		5,200	26,000
FAIR HAVEN	CONSTRUCT SIDEWALK	STP EH09(7)				270,792	270,792		216,634		54,158	270,792
FAIRFAX	MAIN ST. SIDEWALK SCOPING	STP EH10(7)	6,000				6,000		4,800		1,200	6,000
FAIRFIELD	SIDEWALK SCOPING	STP EH10(8)	15,000				15,000		12,000		3,000	15,000
FERRISBURGH	ROKEBY MUSEUM VISITOR CENTER	STP EH07(9)				99,000	99,000		79,200		19,800	99,000
GEORGIA	CONSTRUCT NEW SALT SHED	STP EH10(21)		918		25,000	25,918		20,734		5,184	25,918
GUILFORD	RESTORE GREEN RIVER BRIDGE	STP EH11(4)		18,770			18,770		15,016		3,754	18,770
HARTFORD	GATEWAY ARCH, LANDSCAPING	STP EH05(35)		5,000		48,750	53,750		43,000		10,750	53,750
HARTFORD	SIDEWALKS, BIKE LANES	STP EH09(15)		30,594			30,594		24,475		6,119	30,594
HARTFORD	INSTALL SIDEWALK ALONG US5	STP EH10(18)		4,462	7,000		11,462		9,170		2,292	11,462
HARTFORD	BIKE/PED IMPROVEMENT SCOPING	STP EH11(5)	7,000				7,000		5,600		1,400	7,000
HYDE PARK	STREETSCAPE IMPROVEMENT PLANS	STP EH05(26)		4,917	2,500	100,000	107,417		85,934		21,483	107,417
JAMAICA	INSTALL SIDEWALK ALONG VT30	STP EH11(6)		40,000	4,000		44,000		35,200		8,800	44,000
JOHNSON	TRAFFIC CALMING	STP EH05 (36)				317,500	317,500		254,000		63,500	317,500

PROGRAM DEVELOPMENT - ENHANCEMENT PROGRAM

FY 2013 AS PASSED TRANSPORTATION PROGRAM

6/14/2012 14:46												
PROJECT NAME	DESCRIPTION	NUMBER	OTHER	PE	ROW	CONST	TOTAL	T FUND	FEDERAL	ARRA	LOCAL	TOTAL
JOHNSON	PEDESTRIAN IMPROVEMENTS	STP EH10(2)		20,000			20,000		16,000		4,000	20,000
JOHNSON	SHARED-USE PATH SCOPING	STP EH10(10)	8,000				8,000		6,400		1,600	8,000
KILLINGTON	PEDESTRIAN WALKWAY	STP EH11(7)		10,000	10,500		20,500		16,400		4,100	20,500
KILLINGTON	BIKE/PED IMPROVEMENT SCOPING	STP EH11(8)	9,500				9,500		7,600		1,900	9,500
LYNDON	REHAB PEDESTRIAN BRIDGE	STP EH05(18)		7,000	1,000		8,000		6,256		1,744	8,000
MIDDLEBURY	PEDESTRIAN IMPROVEMENTS	STP EH09(5)		35,000	5,000		40,000		32,000		8,000	40,000
MIDDLEBURY-WEYBRIDGE	SIDEWALK SCOPING STUDY	STP EH10(5)	16,000				16,000		12,800		3,200	16,000
MIDDLESEX	GATEWAY IMPROVEMENT	STP EH09(8)				26,000	26,000		20,800		5,200	26,000
MONKTON	AMPHIBIAN UNDERPASS	STP EH08(4)				187,500	187,500		150,000		37,500	187,500
MONTPELIER	IMPROVE SIDEWALKS	STP EH08(8)		13,460	1,250	10,000	24,710		19,768		4,942	24,710
MORRISTOWN	SIDEWALK/BIKELANE SCOPING	STP EH10(16)	15,663				15,663		12,530		3,133	15,663
NORTH BENNINGTON	SIDEWALKS, GREEN SPACES, ETC.	STP EH05(3)		8,741	18,525	60,000	87,266		69,813		17,453	87,266
NORTH BENNINGTON	SIDEWALK FEAS. STUDY	STP EH10(13)	5,300				5,300		4,240		1,060	5,300
NORTHFIELD	INSTALL DEPOT SQUARE SIDEWALK	STP EH11(9)		10,000	5,000	50,000	65,000		52,000		13,000	65,000
OLD BENNINGTON	RECONSTRUCT/ADD SIDEWALK	STP EH09(1)		3,356		142,250	145,606		116,485		29,121	145,606
PITTSFORD	CONSTRUCT SIDEWALK	STP EH09(3)		30,000			30,000		24,000		6,000	30,000
PLAINFIELD	PEDESTRIAN IMPROVEMENTS	STP EH09(6)				20,000	20,000		16,000		4,000	20,000
POULTNEY	PEDESTRIAN FEAS. STUDY	STP EH10(14)	3,650				3,650		2,920		730	3,650
PUTNEY	SCOPING FOR SIDEWALK	STP EH08(5)		1,000		312,967	313,967		251,174		62,793	313,967
RICHFORD	PURCHASE NECR ROW	STP EH01(9)		500	500		1,000		1,000			1,000
RICHMOND	MONITOR BARN EASEMENT	STP EH06(7)		2,028	119,250		121,278		97,022		24,256	121,278
ROCKINGHAM	EVALUATE/STABILIZE CANAL WALL	STP EH05(25)		5,657		10,000	15,657		12,526		3,131	15,657
ROCKINGHAM (BELLOWS FALLS)	REHAB BR52 ON BRIDGE ST.	STP EH10(22)		39,000		55,000	94,000		75,200		18,800	94,000
RUTLAND CITY	SIGNING & DEMO PROJECT	STP EH99(9)				30,000	30,000		24,000		6,000	30,000
RUTLAND CITY	RUTLAND PATHWAY - PHASE I	STP EH08(16)				494,935	494,935		395,948		98,987	494,935
SHAFTSBURY	GRADE SCHOOL/HIGH SCHOOL SDWK	STP EH10(3)		10,000	2,000		12,000		9,600		2,400	12,000
SHELBURNE	SHARED-USE PATH	STP EH07(12)				149,000	149,000		119,200		29,800	149,000
SHELBURNE	BIKE/PED SCOPING	STP EH10(6)	4,749				4,749		3,799		950	4,749
SOUTH HERO	IMPROVE CAUSEWAY	STP EH08(17)				50,000	50,000		40,000		10,000	50,000
SPRINGFIELD	BIKEPATH EXTENSION	STP EH08(14)		5,000			5,000		4,000		1,000	5,000
ST. ALBANS CITY	ALDIS HILL SCENIC EASEMENT	STP EH10(9)			100,000		100,000		80,000		20,000	100,000
ST. ALBANS CITY	CONSTRUCT SIDEWALK	STP EH09(9)				2,000	2,000		1,600		400	2,000
ST. ALBANS TOWN	STORMWATER TREATMENT	STP EH09(12)		2,500			2,500	500	2,000			2,500
ST. ALBANS-RICHFORD	IMPROVE MISSISQUOI TRAIL	STP EH98(9)				24,500	24,500		24,500			24,500
ST. JOHNSBURY	STREETSCAPE VARIOUS ROUTES	STP EH01(25)				50,000	50,000		50,000			50,000
STAMFORD	CONSTRUCT SIDEWALKS	STP EH07(2)		3,000	2,500	100,000	105,500		84,400		21,100	105,500

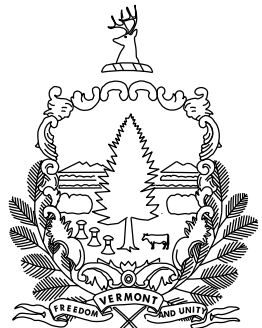
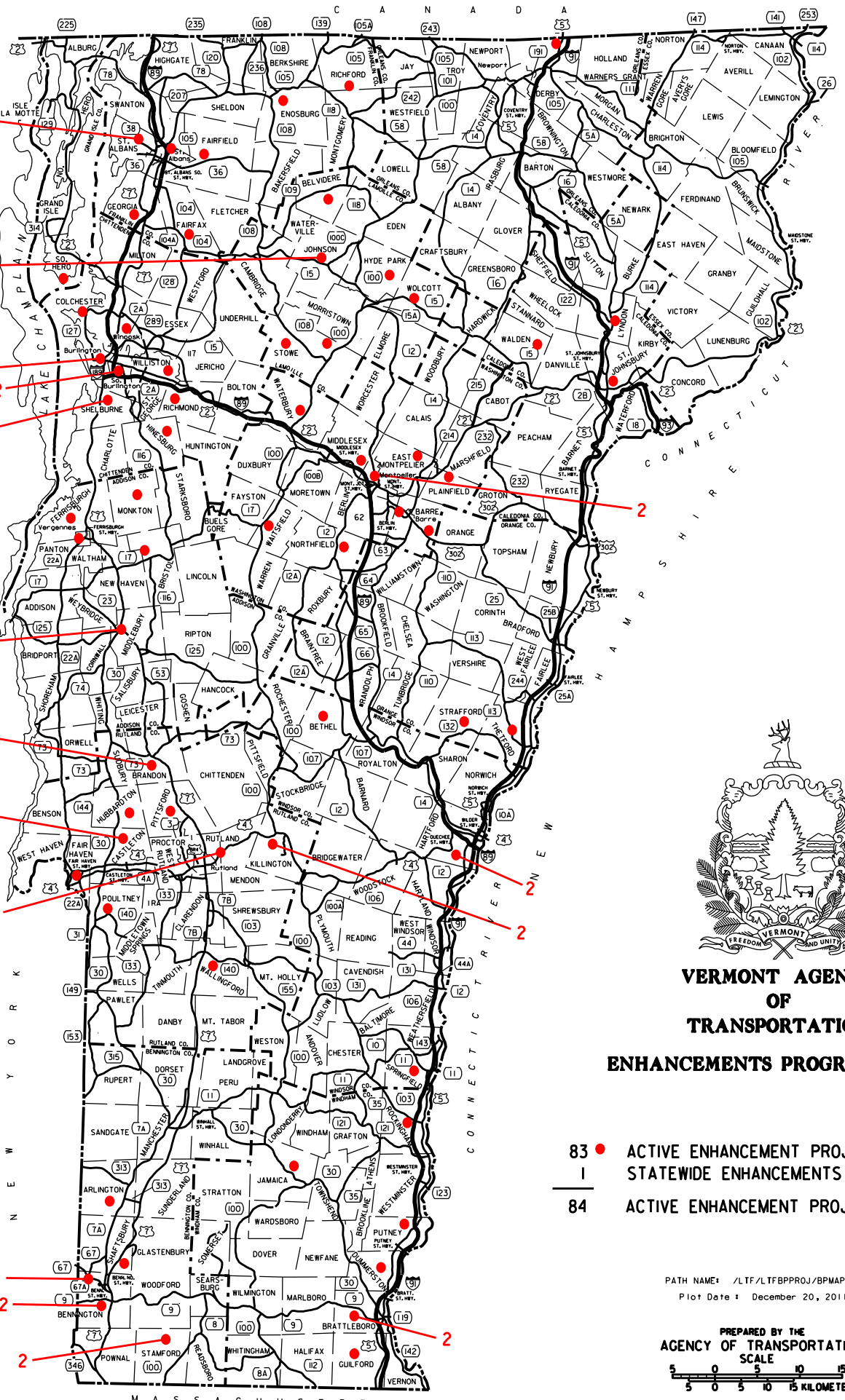
PROGRAM DEVELOPMENT - ENHANCEMENT PROGRAM

FY 2013 AS PASSED TRANSPORTATION PROGRAM

6/14/2012 14:46												
PROJECT NAME	DESCRIPTION	NUMBER	OTHER	PE	ROW	CONST	TOTAL	T FUND	FEDERAL	ARRA	LOCAL	TOTAL
STAMFORD	SALT & SAND SHED	STP EH10()		1,000		25,000	26,000		20,800		5,200	26,000
STATEWIDE	INSTALL SIGNING IN REST AREAS	STP EH11(11)		20,024			20,024		16,019		4,005	20,024
STRAFFORD	CONSTRUCT SIDEWALK	STP EH08(10)				34,154	34,154		27,323		6,831	34,154
THETFORD	PEDESTRIAN IMPROVEMENTS	STP EH09(10)		32,734			32,734		26,187		6,547	32,734
WAITSFIELD	REHAB COVERED BRIDGE	STP EH08(6)		19,000			19,000		15,200		3,800	19,000
WALDEN	CONSTRUCT MUNICIPAL SALT SHED	STP EH08(2)				47,500	47,500		38,000		9,500	47,500
WALLINGFORD	REHAB BR54 ON VT140	STP EH08(12)				25,000	25,000		20,000		5,000	25,000
WATERBURY	INSTALL STOWE ST. SIDEWALK	STP EH10(20)		6,452		55,000	61,452		49,162		12,290	61,452
WOLCOTT	TRAILHEAD SCOPING STUDY	STP EH10(11)	1,200				1,200		960		240	1,200
TOTAL ENHANCEMENT PROGRAM			117,062	863,588	460,275	3,628,173	5,069,098	500	4,070,234	0	998,364	5,069,098
TOTAL ENHANCEMENT APPROPRIATION								500	4,070,234	0		4,070,734
NOTE: LOCAL FUNDS NOT APPROPRIATED.												

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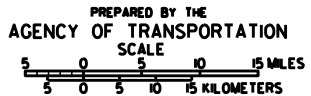


**VERMONT AGENCY
OF
TRANSPORTATION
ENHANCEMENTS PROGRAM**

- 83 ● ACTIVE ENHANCEMENT PROJECTS
- 1 STATEWIDE ENHANCEMENTS
- 84 ACTIVE ENHANCEMENT PROJECTS



PATH NAME: /LTF/LTFBPPROJ/BPMAP.DGN
Plot Date : December 20, 2011



PREPARED BY THE
AGENCY OF TRANSPORTATION
SCALE

M A S S A C H U S E T T S

ENHANCEMENTS

	Estimated Budget Year FY 2013	Projected FY 2014	Projected FY 2015	Projected FY 2016
PE	863,588	804,467	906,800	1,000,000
ROW	460,275	116,500	150,000	200,000
CONST	3,628,173	6,174,496	2,655,750	1,702,000
OTHER	117,062	0	0	0
TOTAL	<u>5,069,098</u>	<u>7,095,463</u>	<u>3,712,550</u>	<u>2,902,000</u>

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2011	ESTIMATED CURRENT YEAR FY 2012	ESTIMATED BUDGET YEAR FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	ESTIMATED COST TO COMPLETE
ENHANCEMENTS STATEWIDE	PE	3,574,855	0	0	863,588	804,467	906,800	1,000,000	0
	ROW	926,775	0	0	460,275	116,500	150,000	200,000	0
	CONST	14,160,419	0	0	3,628,173	6,174,496	2,655,750	1,702,000	0
	OTHER	117,062	0	0	117,062	0	0	0	0
	TOTAL	18,779,111	0	0	5,069,098	7,095,463	3,712,550	2,902,000	0
Route: ENHANCEMENTS	Description:	THESE FUNDS WILL SUPPORT THE ANNUAL ENHANCEMENT ACTIVITIES UNDER THE FEDERAL LEGISLATION.							
Project Manager: SUE SCRIBNER 828-3588	Comments:								

**ENHANCEMENTS - CAPITAL PROGRAM
SFY 2013**

Manager: Sue Scribner

Project Name	Project Number	Route	OTHER	PE	ROW	Const	Total	Federal	State	Local
2012-2016 AWARDS	STP EH**()		0	300,000	0	0	300,000	240,000	0	60,000
ARLINGTON	STP EH08(7)	CHURCH ST.	0	0	0	163,125	163,125	130,500	0	32,625
BARRE CITY	STP EH06(18)	NO. MAIN ST.	0	1,000	0	0	1,000	800	0	200
BARRE TOWN	STP EH06(19)	MILL ST.	0	1,000	0	160,000	161,000	128,800	0	32,200
BARRE TOWN	STP EH11(1)	BRIDGE ST.	0	10,000	0	0	10,000	8,000	0	2,000
BELVIDERE	STP EH08(15)	SALT SHED	0	3,000	0	30,000	33,000	26,400	0	6,600
BENNINGTON	STP EH07(14)	VARIOUS STREE	0	0	0	142,500	142,500	114,000	0	28,500
BENNINGTON	STP EH08(11)	PLEASANT & SCH	0	15,000	0	0	15,000	12,000	0	3,000
BETHEL	STP EH07(6)	NO. MAIN ST.	0	1,000	0	50,000	51,000	40,800	0	10,200
BRANDON	STP EH05(4)	UNION/MAPLE ST	0	6,039	15,000	30,000	51,039	40,831	0	10,208
BRANDON	STP EH98(25)	US 7	0	2,000	0	30,700	32,700	26,160	0	6,540
BRATTLEBORO	STP EH09(11)	VARIOUS ROUTE	0	16,324	0	0	16,324	13,059	0	3,265
BRATTLEBORO	STP EH10(15)	US 5	0	25,000	2,500	0	27,500	22,000	0	5,500
BRISTOL	STP EH09(2)	VILLAGE GREEN	0	10,000	0	0	10,000	8,000	0	2,000
BURLINGTON	STP EH09(16)	MAIN ST.	0	10,000	0	0	10,000	8,000	0	2,000
BURLINGTON	STP EH10()	BIKE PATH	0	0	0	50,000	50,000	40,000	0	10,000
CASTLETON	STP EH10(4)	MAIN ST./SOUTH	0	57,095	10,000	0	67,095	53,676	0	13,419
DERBY LINE	STP EH10(12)	VARIOUS ROUTE	8,000	0	0	0	8,000	6,400	0	1,600
DUMMERSTON	STP EH10(1)	TH 1	0	0	0	125,000	125,000	100,000	0	25,000
EAST MONTPELIER	STP EH09(4)	SCENIC EASEME	0	1,500	153,750	0	155,250	124,200	0	31,050
EAST MONTPELIER	STP EH10(17)	SHARED-USE PA	0	13,517	0	0	13,517	10,814	0	2,703
EAST MONTPELIER	STP EH11(3)	PEDESTRIAN SC	17,000	0	0	0	17,000	13,600	0	3,400
ENOSBURG	STP EH10()	SALT & SAND SH	0	1,000	0	25,000	26,000	20,800	0	5,200
FAIR HAVEN	STP EH09(7)	SCHOOL SIDEWA	0	0	0	270,792	270,792	216,634	0	54,158
FAIRFAX	STP EH10(7)	MAIN ST.	6,000	0	0	0	6,000	4,800	0	1,200

**ENHANCEMENTS - CAPITAL PROGRAM
SFY 2013**

Manager: Sue Scribner

Project Name	Project Number	Route	OTHER	PE	ROW	Const	Total	Federal	State	Local
FAIRFIELD	STP EH10(8)	VARIOUS ROUTE	15,000	0	0	0	15,000	12,000	0	3,000
FERRISBURGH	STP EH07(9)	ROKEBY MUSEU	0	0	0	99,000	99,000	79,200	0	19,800
GEORGIA	STP EH10(21)	SALT SHED	0	918	0	25,000	25,918	20,734	0	5,184
GUILFORD	STP EH11(4)	GREEN RIVER BR	0	18,770	0	0	18,770	15,016	0	3,754
HARTFORD	STP EH05(35)	GATEWAY	0	5,000	0	48,750	53,750	43,000	0	10,750
HARTFORD	STP EH09(15)	SYKES MTN. AVE.	0	30,594	0	0	30,594	24,475	0	6,119
HARTFORD	STP EH10(18)	US 5	0	4,462	7,000	0	11,462	9,170	0	2,292
HARTFORD	STP EH11(5)	BIKE/PED SCOPI	7,000	0	0	0	7,000	5,600	0	1,400
HYDE PARK	STP EH05(26)	JOHNSON, DEPO	0	4,917	2,500	100,000	107,417	85,934	0	21,483
JAMAICA	STP EH11(6)	VT 30	0	40,000	4,000	0	44,000	35,200	0	8,800
JOHNSON	STP EH05(36)	VT 15	0	0	0	317,500	317,500	254,000	0	63,500
JOHNSON	STP EH10(10)	LV RAIL TRAIL	8,000	0	0	0	8,000	6,400	0	1,600
JOHNSON	STP EH10(2)	SCHOOL/COLLEG	0	20,000	0	0	20,000	16,000	0	4,000
KILLINGTON	STP EH11(7)	PEDESTRIAN WA	0	10,000	10,500	0	20,500	16,400	0	4,100
KILLINGTON	STP EH11(8)	BIKE/PED SCOPI	9,500	0	0	0	9,500	7,600	0	1,900
LYNDON	STP EH05(18)	PEDESTRIAN BRI	0	7,000	1,000	0	8,000	6,256	0	1,744
MIDDLEBURY	STP EH09(5)	VARIOUS ROUTE	0	35,000	5,000	0	40,000	32,000	0	8,000
MIDDLEBURY-WEYBRIDGE	STP EH10(5)	SIDEWALK SCOPI	16,000	0	0	0	16,000	12,800	0	3,200
MIDDLESEX	STP EH09(8)	US 2/VT 100B	0	0	0	26,000	26,000	20,800	0	5,200
MONKTON	STP EH08(4)	MONKTON RD.	0	0	0	187,500	187,500	150,000	0	37,500
MONTPELIER	STP EH07()	PEDESTRIAN BRI	0	0	0	0	0	0	0	0
MONTPELIER	STP EH08(8)	VARIOUS STREE	0	13,460	1,250	10,000	24,710	19,768	0	4,942
MORRISTOWN	STP EH10(16)	VT 100	15,663	0	0	0	15,663	12,530	0	3,133
NORTH BENNINGTON	STP EH05(3)	VT 67/VT 67A	0	8,741	18,525	60,000	87,266	69,813	0	17,453
NORTH BENNINGTON	STP EH10(13)	VT 67/VT 67A	5,300	0	0	0	5,300	4,240	0	1,060

**ENHANCEMENTS - CAPITAL PROGRAM
SFY 2013**

Manager: Sue Scribner

Project Name	Project Number	Route	OTHER	PE	ROW	Const	Total	Federal	State	Local
NORTHFIELD	STP EH11(9)	DEPOT SQUARE	0	10,000	5,000	50,000	65,000	52,000	0	13,000
OLD BENNINGTON	STP EH09(1)	MONUMENT AVE.	0	3,356	0	142,250	145,606	116,485	0	29,121
PITTSFORD	STP EH09(3)	PLEASANT ST.	0	30,000	0	0	30,000	24,000	0	6,000
PLAINFIELD	STP EH09(6)	VARIOUS ROUTE	0	0	0	20,000	20,000	16,000	0	4,000
POULTNEY	STP EH10(14)	TH 6	3,650	0	0	0	3,650	2,920	0	730
PUTNEY	STP EH08(5)	US 5	0	1,000	0	312,967	313,967	251,174	0	62,793
RICHFORD	STP EH01(9)	MVRT/TROY ST.	0	500	500	0	1,000	1,000	0	0
RICHMOND	STP EH06(7)	SCENIC EASEME	0	2,028	119,250	0	121,278	97,022	0	24,256
ROCKINGHAM	STP EH05(25)	BELLOWS FALLS	0	5,657	0	10,000	15,657	12,526	0	3,131
ROCKINGHAM	STP EH10(22)	BRIDGE ST.	0	39,000	0	55,000	94,000	75,200	0	18,800
RUTLAND CITY	STP EH08(16)	RUTLAND PATHW	0	0	0	494,935	494,935	395,948	0	98,987
RUTLAND CITY	STP EH99(9)	DOWNTOWN	0	0	0	30,000	30,000	24,000	0	6,000
SHAFTSBURY	STP EH10(3)	VT 7A	0	10,000	2,000	0	12,000	9,600	0	2,400
SHELBURNE	STP EH07(12)	WEBSTER ROAD	0	0	0	149,000	149,000	119,200	0	29,800
SHELBURNE	STP EH10(6)	VARIOUS ROUTE	4,749	0	0	0	4,749	3,799	0	950
SOUTH HERO	STP EH08(17)	ISLAND LINE CAU	0	0	0	50,000	50,000	40,000	0	10,000
SPRINGFIELD	STP EH08(14)	SPRINGFIELD BIK	0	5,000	0	0	5,000	4,000	0	1,000
ST ALBANS CITY	STP EH11()		0	0	0	0	0	0	0	0
ST. ALBANS CITY	STP EH09(9)	TAYLOR PARK	0	0	0	2,000	2,000	1,600	0	400
ST. ALBANS CITY	STP EH10(9)	SCENIC EASEME	0	0	100,000	0	100,000	80,000	0	20,000
ST. ALBANS TOWN	STP EH09(12)	COLLINS-PERLEY	0	2,500	0	0	2,500	2,000	500	0
ST. ALBANS-RICHFORD	STP EH98(9)	MISSISQUOI TRAI	0	0	0	24,500	24,500	24,500	0	0
ST. JOHNSBURY	STP EH01(25)	STREETSCAPE	0	0	0	50,000	50,000	50,000	0	0
STAMFORD	STP EH07(2)	VT 100	0	3,000	2,500	100,000	105,500	84,400	0	21,100
STAMFORD	STP EH10()	SALT & SAND SH	0	1,000	0	25,000	26,000	20,800	0	5,200

**ENHANCEMENTS - CAPITAL PROGRAM
SFY 2013**

Manager: Sue Scribner

Project Name	Project Number	Route	OTHER	PE	ROW	Const	Total	Federal	State	Local
STATEWIDE	STP EH11(11)	REST AREA SIGN	0	20,024	0	0	20,024	16,019	0	4,005
STRAFFORD	STP EH08(10)	VT 132	0	0	0	34,154	34,154	27,323	0	6,831
THETFORD	STP EH09(10)	VT 113	0	32,734	0	0	32,734	26,187	0	6,547
WAITSFIELD	STP EH08(6)	BRIDGE ST.	0	19,000	0	0	19,000	15,200	0	3,800
WALDEN	STP EH08(2)	SALT SHED	0	0	0	47,500	47,500	38,000	0	9,500
WALLINGFORD	STP EH08(12)	VT140 BRIDGE	0	0	0	25,000	25,000	20,000	0	5,000
WATERBURY	STP EH10(20)	STOWE STREET	0	6,452	0	55,000	61,452	49,162	0	12,290
WOLCOTT	STP EH10(11)	LV RAIL TRAIL	1,200	0	0	0	1,200	960	0	240
Totals:			117,062	863,588	460,275	3,628,173	5,069,098	4,070,235	500	998,363

PROGRAM DEVELOPMENT - MULTI MODAL CENTERS

COLOR KEY

FY 2013 AS PASSED TRANSPORTATION PROGRAM

											Earmark	
PROJECT NAME	DESCRIPTION	NUMBER	OTHER	PE	ROW	CONST	TOTAL	T FUND	FEDERAL	LOCAL	OTHER	TOTAL
MONTPELIER	Multi-modal Transit Center			450,000	1,200,000		1,650,000		1,650,000			1,650,000
TOTAL MULTIMODAL FACILITIES APPROPRIATION			0	450,000	1,200,000	0	1,650,000	0	1,650,000	0		1,650,000

MULTI-MODAL FACILITIES

	Estimated Budget Year FY 2013	Projected FY 2014	Projected FY 2015	Projected FY 2016
PE	450,000	49,575	0	0
ROW	1,200,000	600,000	0	0
CONST	0	2,500,000	548,980	0
OTHER	0	0	0	0
TOTAL	1,650,000	3,149,575	548,980	0

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2011	ESTIMATED CURRENT YEAR FY 2012	ESTIMATED BUDGET YEAR FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	ESTIMATED COST TO COMPLETE
MULTI-MODAL FACILITIES	PE	890,383	140,808	250,000	450,000	49,575	0	0	0
MONTPELIER	ROW	2,000,000	0	200,000	1,200,000	600,000	0	0	0
STP MMTTC(3)	CONST	3,048,980	0	0	0	2,500,000	548,980	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	5,939,363	140,808	450,000	1,650,000	3,149,575	548,980	0	0
TRANSIT CENTER	Description:	CONSTRUCTION OF A MULTI-MODAL TRANSIT CENTER/BIKE PATH AND PEDESTRIAN FACILITY IN MONTPELIER.							
Project Manager: JOEL PERRIGO 802-828-2583	Comments:	PUBLIC TRANSIT IMPROVEMENTS. FUNDS FROM STP DISCRETIONARY GRANT.							

MULTI-MODAL FACILITIES CANDIDATES

Project Name	Route	Project Number	Project Manager	Phone No.	Project Description
BELLOWS FALLS	N/A		TRINI BRASSARD	828-2628	MULTI-MODAL FACILITY AT RR DEPOT
BRATTLEBORO	N/A		TRINI BRASSARD	828-2628	MULTI-MODAL FACILITY - UNION STATION

OTHER

	Estimated Budget Year FY 2013	Projected FY 2014	Projected FY 2015	Projected FY 2016
PE	0	0	0	0
ROW	0	0	0	0
CONST	0	0	0	0
OTHER	15,457,308	15,500,000	15,500,000	15,500,000
TOTAL	15,457,308	15,500,000	15,500,000	15,500,000

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2011	ESTIMATED CURRENT YEAR FY 2012	ESTIMATED BUDGET YEAR FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	ESTIMATED COST TO COMPLETE
OTHER	PE	0	0	0	0	0	0	0	0
STATEWIDE	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	77,004,886	0	15,047,578	15,457,308	15,500,000	15,500,000	15,500,000	0
Route: N/A	TOTAL	77,004,886	0	15,047,578	15,457,308	15,500,000	15,500,000	15,500,000	0
Project Manager:	Description:	PROGRAM DEVELOPMENT ADMINISTRATIVE SUPPORT.							
	Comments:								