

PROGRAM DEVELOPMENT - SAFETY & TRAFFIC OPERATIONS												COLOR KEY	
FY 2013 AS PASSED TRANSPORTATION PROGRAM													
												Earmark	
6/14/2012 13:21													
PROJECT NAME	DESCRIPTION	NUMBER	OTHER	PE	ROW	CONST	TOTAL	T FUND	FEDERAL	LOCAL	INTER	TOTAL	PRIORITY
BARRE CITY	IMPROVE VT 14/MERCHANT ST.	HES 037-1(8)		15,000	100,000		115,000				115,000	115,000	
BARRE TOWN	IMPROVE VT 14 & BRIDGE ST	HES-STPG 6100(6)		20,000	175,000		195,000				195,000	195,000	
BARRE TOWN	IMPROVE VT110/TH84 JCT.	STP HES 0169(8)		20,000		100,000	120,000	12,000	108,000			120,000	
BERLIN	IMPROVE VT62/FISHER RD INTERSECTION	STPG SGNL()		100,000			100,000		100,000			100,000	
BRISTOL	INSTALL SIGNAL AT VT116/TH2 & 3	HES 021-1(28)		15,000			15,000				15,000	15,000	
BURLINGTON	CONSTRUCT ROUNDABOUT AT US7/LEDGE/LOCUST STS.	HES 5000(18)		25,000	30,000		55,000				55,000	55,000	
CAMBRIDGE	RECONSTRUCT VT15/VT108 JCT.	STP 030-2(27)				1,500,000	1,500,000				1,500,000	1,500,000	
CIRC ALTERNATIVES	SIGNAL IMPROVEMENTS		500,000				500,000		500,000			500,000	
ESSEX TOWN	IMPROVE VT 117/TH4 INTERSECTION	STP 5400(5)		20,000		600,000	620,000	3,784	616,216			620,000	
HARTFORD	WIDEN LANES AT US5/SYKES AVE	STP 0113(59)S		46,238			46,238	8,748	37,490			46,238	
HINESBURG	VT116 LEFT-TURN LANES	HES 021-1(19)		50,000			50,000				50,000	50,000	
JERICO	ADD LEFT-TURN LANE	STP HES 030-1(21)		50,000	50,000		100,000	10,000	90,000			100,000	
MANCHESTER	RECONSTRUCT VT7A/VT11/VT30 JCT	STP 0137(17)				3,000,000	3,000,000		3,000,000			3,000,000	
NEW HAVEN	REALIGN VT17/EAST ST. JCT.	HES 032-1(8)		40,000			40,000				40,000	40,000	
RICHMOND	INTERSECTION IMPROVEMENTS	STP 0284(17)		70,000		600,000	670,000	13,244	56,756		600,000	670,000	
SPRINGFIELD-HARTFORD	REPLACE SIGNS ON US5	STPG SIGN(33)				86,000	86,000		86,000			86,000	
STATEWIDE	HSIP PROJECTS	HES HSIP()	900,000				900,000				900,000	900,000	
STATEWIDE	STRATEGIC HIGHWAY SAFETY PLAN	HES SHSP()	150,000				150,000				150,000	150,000	
STATEWIDE	WORK ZONE SAFETY	HES WKZN()				150,000	150,000				150,000	150,000	
STATEWIDE	PAVEMENT MARKING - INTERSTATE	IMG MARK ()	700,000	25,000			725,000		725,000			725,000	
STATEWIDE	REPLACE SIGNING & DELINEATION	NH SIGN ()		150,000		700,000	850,000		850,000			850,000	
STATEWIDE	PAVEMENT MARKING - NHS	NHG MARK (203)		25,000		625,000	650,000		650,000			650,000	
STATEWIDE	INFORMATION PLAZAS	OBDS PLAZA				50,000	50,000	50,000				50,000	
STATEWIDE	TIC SIGNS	OBDS SIGN				190,000	190,000	190,000				190,000	
STATEWIDE	HIGH RISK RURAL ROADS	STP HRRR(1)	400,000				400,000		360,000	40,000		400,000	
STATEWIDE	SIGN UPGRADES	STPG SGNS (1)		150,000		750,000	900,000		900,000			900,000	
STATEWIDE	TRAFFIC SIGNALS	STPG SGNL ()		20,000		80,000	100,000		100,000			100,000	
STATEWIDE	TRAFFIC SIGNAL RE-TIMING	STPG TMNG ()		50,000			50,000		50,000			50,000	
WATERBURY	ROUNDABOUT AT US2/VT100 N.	STP SGNL (18)		6,000	20,000	600,000	626,000	535	624,865	600		626,000	
WOODFORD-MARLBORO	REPLACE SIGNS ALONG VT9	STPG SIGN(35)				32,000	32,000		32,000			32,000	
TOTAL SAFETY & TRAFFIC OPERATIONS APPROPRIATION				2,650,000	897,238	375,000	9,063,000	12,985,238	288,311	8,886,327	40,600	3,770,000	12,985,238

SAFETY & TRAFFIC OPERATIONS

	Estimated Budget Year FY 2013	Projected FY 2014	Projected FY 2015	Projected FY 2016
PE	897,238	640,000	395,000	325,000
ROW	375,000	480,000	0	0
CONST	9,613,000	10,835,000	10,981,299	6,700,000
OTHER	2,100,000	1,600,000	2,100,000	5,200,000
TOTAL	<u>12,985,238</u>	<u>13,555,000</u>	<u>13,476,299</u>	<u>12,225,000</u>

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2011	ESTIMATED CURRENT YEAR FY 2012	ESTIMATED BUDGET YEAR FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	ESTIMATED COST TO COMPLETE	
SAFETY & TRAFFIC OPERATIONS BARRE CITY HES 037-1(8) Route: VT 14/MERCHANT ST. Project Manager: JOSH SCHULTZ 802-828-6980	PE	261,648	206,648	25,000	15,000	15,000	0	0	0	
	ROW	200,000	0	100,000	100,000	0	0	0	0	
	CONST	839,375	0	0	0	600,000	239,375	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	1,301,023	206,648	125,000	115,000	615,000	239,375	0	0	
	Description:	IMPROVEMENTS TO THE VT14 (MAPLE AVE.)/MERCHANT ST. INTERSECTION IN BARRE CITY, INCLUDING REALIGNMENT OF MERCHANT STREET.								
	Comments:	SECTION 164 FUNDS.								
SAFETY & TRAFFIC OPERATIONS BARRE TOWN HES STPG 6100(6) Route: VT 14/TH 7/TH 53 Project Manager: JOSH SCHULTZ 802-828-6980	PE	237,616	177,616	20,000	20,000	20,000	0	0	0	
	ROW	275,000	0	0	175,000	100,000	0	0	0	
	CONST	1,351,500	0	0	0	200,000	1,151,500	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	1,864,116	177,616	20,000	195,000	320,000	1,151,500	0	0	
	Description:	PROJECT IS FOR IMPROVEMENTS TO THE VT14/BRIDGE ST./STERLING HILL ROAD INTERSECTION IN SOUTH BARRE.								
	Comments:	SECTION 164 FUNDS FOR PE ONLY.								
SAFETY & TRAFFIC OPERATIONS BARRE TOWN STP HES 0169(8) Route: VT 110 Project Manager: JOSH SCHULTZ 802-828-6980	PE	70,000	1,874	48,126	20,000	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	300,000	0	0	100,000	200,000	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	370,000	1,874	48,126	120,000	200,000	0	0	0	
	Description:	GEOMETRIC IMPROVEMENTS TO THE VY110/BIANCHI ST. (TH84)/OLD US302 (TH125) IN BARRE TOWN.								
	Comments:									

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SAFETY & TRAFFIC OPERATIONS BERLIN STPG SGNL() Route: VT 62/FISHER RD. Project Manager: BRUCE NYQUIST 802-828-2696	PE	175,000	0	25,000	100,000	50,000	0	0	0	
	ROW	50,000	0	0	0	50,000	0	0	0	
	CONST	1,800,000	0	0	0	800,000	1,000,000	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL		2,025,000	0	25,000	100,000	900,000	1,000,000	0	0
	Description:	IMPROVEMENTS TO THE VT62/FISHER RD./AIRPORT RD. INTERSECTION IN BERLIN, INCLUDING: RECONSTRUCTION OF THE AIRPORT RD. APPROACH, INSTALLATION OF NEW TRAFFIC SIGNALS, AND REALIGNMENT OF THE VT62/BERLIN STATE HIGHWAY INTERSECTION.								
Comments:										
SAFETY & TRAFFIC OPERATIONS BRISTOL HES 021-1(28) Route: VT 116/TH 2/TH 3 Project Manager: JOSH SCHULTZ 802-828-6980	PE	56,438	6,438	20,000	15,000	15,000	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	250,000	0	0	0	250,000	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL		306,438	6,438	20,000	15,000	265,000	0	0	0
	Description:	INSTALLATION OF NEW SIGNALS AND PEDESTRIAN EQUIPMENT AT THE INTERSECTION OF VT116, TH2 (NORTH ST.) AND TH3 (SOUTH ST.) IN BRISTOL.								
Comments:	SECTION 164 FUNDS.									
SAFETY & TRAFFIC OPERATIONS BURLINGTON HES 5000(18) Route: US 7 Project Manager: JOSH SCHULTZ 802-828-6980	PE	253,663	143,663	30,000	25,000	30,000	25,000	0	0	
	ROW	100,000	0	0	30,000	70,000	0	0	0	
	CONST	3,840,000	0	0	0	0	1,920,000	1,920,000	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL		4,193,663	143,663	30,000	55,000	100,000	1,945,000	1,920,000	0
	Description:	IMPROVEMENTS TO THE INTERSECTION OF US7 (SOUTH WILLARD ST.), LEDGE AND LOCUST STS. IN BURLINGTON, INCLUDING CONSTRUCTION OF A ROUNDABOUT, DRAINAGE AND ASSOCIATED WORK.								
Comments:	SECTION 164 FUNDS.									

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SAFETY & TRAFFIC OPERATIONS CAMBRIDGE STP 030-2(27) Route: VT 15/VT 108 Project Manager: JOSH SCHULTZ 802-828-6980	PE	48,943	33,943	15,000	0	0	0	0	0	
	ROW	17,000	3,012	13,988	0	0	0	0	0	
	CONST	2,375,000	0	875,000	1,500,000	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	2,440,943	36,955	903,988	1,500,000	0	0	0	0	
	Description:	RECONSTRUCTION OF THE VT15/VT108 INTERSECTION IN CAMBRIDGE, INCLUDING ELIMINATION OF THE FLASHING CONTROL SIGNAL AND CONSTRUCTION OF A ROUNDABOUT.								
	Comments:	RELATED TO BRF 027-1(4). SECTION 164 FUNDS FOR CONSTRUCTION.								
SAFETY & TRAFFIC OPERATIONS CIRC ALTERNATIVES Route: Project Manager: BRUCE NYQUIST 802-828-2696	PE	0	0	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	0	0	0	0	0	0	0	0	
	OTHER	500,000	0	0	500,000	0	0	0	0	
	TOTAL	500,000	0	0	500,000	0	0	0	0	
	Description:	SIGNAL IMPROVEMENTS.								
	Comments:									
SAFETY & TRAFFIC OPERATIONS COLCHESTER TCSP TCSE(9) Route: VT 15/FANNY ALLEN Project Manager: JOSH SCHULTZ 802-828-6980	PE	64,172	49,172	15,000	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	220,000	0	220,000	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	284,172	49,172	235,000	0	0	0	0	0	
	Description:	IMPROVEMENTS TO PEDESTRIAN ACCESS AT THE FANNY ALLEN HOSPITAL ON VT15 IN COLCHESTER, INCLUDING PEDESTRIAN SIGNAL AND POSSIBLE GEOMETRIC IMPROVEMENTS.								
	Comments:	PROJECT SUBSTANTIALLY COMPLETE.								

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SAFETY & TRAFFIC OPERATIONS EAST MONTPELIER STPG 028-3(35)S Route: US 2/VT 14 NO. Project Manager: JOSH SCHULTZ 802-828-6980	PE	521,946	521,946	0	0	0	0	0	0
	ROW	871,892	871,892	0	0	0	0	0	0
	CONST	1,996,761	1,846,761	150,000	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,390,599	3,240,599	150,000	0	0	0	0	0
	Description:	PROJECT IS FOR REALIGNMENT OF THE US2/VT14/TH25 INTERSECTION IN EAST MONTPELIER.							
Comments:									
SAFETY & TRAFFIC OPERATIONS ESSEX TOWN STP 5400(5) Route: VT 117/TH 4 Project Manager: JOSH SCHULTZ 802-828-6980	PE	240,111	205,111	15,000	20,000	0	0	0	0
	ROW	300,000	8,283	291,717	0	0	0	0	0
	CONST	828,000	0	0	600,000	228,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,368,111	213,394	306,717	620,000	228,000	0	0	0
	Description:	PROJECT IS FOR THE NECESSARY IMPROVEMENTS TO THE INTERSECTION OF VT117 AND TH4 (SAND HILL RD.) IN THE TOWN OF ESSEX.							
Comments:									
SAFETY & TRAFFIC OPERATIONS HARTFORD STP 0113(59)S Route: US 5/SYKES AVE. Project Manager: JONATHAN KAPLAN 802-828-0059	PE	475,000	418,762	10,000	46,238	0	0	0	0
	ROW	100,000	1,098	98,902	0	0	0	0	0
	CONST	2,592,000	26,576	0	0	1,000,000	1,565,424	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,167,000	446,436	108,902	46,238	1,000,000	1,565,424	0	0
	Description:	PROJECT IS FOR INSTALLING ROUNDABOUTS AT THE INTERSECTIONS OF US5 AND SYKES AVE., AND SYKES AVE. AND RALPH LEHMAN DRIVE.							
Comments:									

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SAFETY & TRAFFIC OPERATIONS HINESBURG HES 021-1(19) Route: VT 116/TH 1/TH 7 Project Manager: KEN ROBIE 802-651-1746	PE	250,000	53,733	46,267	50,000	100,000	0	0	0	
	ROW	200,000	0	50,000	0	150,000	0	0	0	
	CONST	1,500,000	0	0	0	0	400,000	1,100,000	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	1,950,000	53,733	96,267	50,000	250,000	400,000	1,100,000	0	
	Description:	IMPROVEMENTS TO THE VT116/TH1/TH7 INTERSECTION IN HINESBURG, INCLUDING LEFT- TURN LANES ON VT116.								
	Comments:	SECTION 164 FUNDS FOR PE ONLY.								
SAFETY & TRAFFIC OPERATIONS HYDE PARK HES 030-2(23) Route: VT 15/VT 100/TH 5 Project Manager: JOSH SCHULTZ 802-828-6980	PE	134,260	134,260	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	2,560,980	398,583	2,162,397	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	2,695,240	532,843	2,162,397	0	0	0	0	0	
	Description:	IMPROVEMENTS TO THE VT15/VT100 NORTH/TH5 (CHURCH ST.) INTERSECTION IN HYDE PARK, INCLUDING CONSTRUCTION OF A ROUNDABOUT, MINOR REALIGNMENT OF APPROACHES, LANDSCAPING, STREETLIGHTS AND DRAINAGE.								
	Comments:	SECTION 164 FUNDS. PROJECT SUBSTANTIALLY COMPLETE.								
SAFETY & TRAFFIC OPERATIONS JERICHO STP HES 030-1(21) Route: VT 15/TH 1 Project Manager: JOSH SCHULTZ 802-828-6980	PE	250,000	28,479	91,521	50,000	50,000	30,000	0	0	
	ROW	100,000	0	0	50,000	50,000	0	0	0	
	CONST	1,000,000	0	0	0	0	500,000	500,000	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	1,350,000	28,479	91,521	100,000	100,000	530,000	500,000	0	
	Description:	INSTALLATION OF A LEFT-TURN LANE ON VT15 WESTBOUND IN JERICHO, AT THE INTERSECTION OF TH1 (BROWNS TRACE RD.).								
	Comments:	SECTION 148 SAFETY FUNDS.								

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SAFETY & TRAFFIC OPERATIONS MANCHESTER STP 0137(17) Route: VT 7A/VT 11/VT 30 Project Manager: JOEL PERRIGO 802-828-2583	PE	806,250	749,767	56,483	0	0	0	0	0
	ROW	923,431	913,431	10,000	0	0	0	0	0
	CONST	4,642,800	0	910,800	3,000,000	732,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	6,372,481	1,663,198	977,283	3,000,000	732,000	0	0	0
	Description:	PROJECT IS FOR IMPROVEMENTS TO THE GEOMETRY OF THE VT7A/VT11 AND VT7A/VT30 INTERSECTIONS IN MANCHESTER.							
	Comments:	\$2,000,000 EARMARK.							
SAFETY & TRAFFIC OPERATIONS MILTON STP 5800(2) Route: US 7/TH 3 Project Manager: JOSH SCHULTZ 802-828-6980	PE	367,593	367,593	0	0	0	0	0	0
	ROW	160,000	157,924	2,076	0	0	0	0	0
	CONST	1,766,744	6,354	1,760,390	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,294,337	531,871	1,762,466	0	0	0	0	0
	Description:	PROJECT IS FOR IMPROVEMENTS TO THE INTERSECTION OF US7 AND TH3 (LAKE ROAD) IN THE TOWN OF MILTON.							
	Comments:	ROW AND CONSTRUCTION TO USE SECTION 164 PENALTY FUNDS. PROJECT SUBSTANTIALLY COMPLETE.							
SAFETY & TRAFFIC OPERATIONS MONTPELIER NHEGC FEGC 028-3(34) Route: US 2 Project Manager: JOEL PERRIGO 802-828-2583	PE	364,884	364,884	0	0	0	0	0	0
	ROW	140,701	140,701	0	0	0	0	0	0
	CONST	3,074,312	2,876,677	197,635	0	0	0	0	0
	OTHER	133	133	0	0	0	0	0	0
	TOTAL	3,580,030	3,382,395	197,635	0	0	0	0	0
	Description:	PROJECT IS FOR INSTALLATION OF SIDEWALK ALONG US2 (RIVER ST.) AND CONSTRUCTION OF A ROUNDABOUT AT THE US2/US302 INTERSECTION, INCL. CURBING, PEDESTRIAN SIGNAL, LIGHTING, DRAINAGE, ETC.							
	Comments:	PROJECT SUBSTANTIALLY COMPLETE.							

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SAFETY & TRAFFIC OPERATIONS NEW HAVEN HES 032-1(8) Route: VT 17/EAST ST. Project Manager: JOSH SCHULTZ 802-828-6980	PE	175,000	56,955	18,045	40,000	40,000	20,000	0	0
	ROW	60,000	0	0	0	60,000	0	0	0
	CONST	875,000	0	0	0	0	675,000	200,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,110,000	56,955	18,045	40,000	100,000	695,000	200,000	0
	Description:	REALIGNMENT OF THE VT17/EAST ST. (TH22 & TH18) INTERSECTION IN NEW HAVEN, AND ELIMINATION OF THE VT17/TH19 INTERSECTION.							
Comments:	SECTION 164 FUNDS FOR PE ONLY.								
SAFETY & TRAFFIC OPERATIONS RICHMOND STP 0284(17) Route: US 2/VT 117/ I 89 Project Manager: JOSH SCHULTZ 802-828-6980	PE	553,637	243,637	240,000	70,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,200,000	0	0	600,000	600,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,753,637	243,637	240,000	670,000	600,000	0	0	0
	Description:	IMPROVEMENTS TO THE I-89 EXIT #11 AREA IN RICHMOND, INCLUDING: GEOMETRIC IMPROVEMENTS AND INSTALLATION OF A PERMANENT SIGNAL AT THE US2/VT117 INTERSECTION; AND INSTALLATION OF A NEW SIGNAL AT THE I-89 SB OFF-RAMP/US2 INTERSECTION, IF WARRANTED.							
Comments:	SECTION 164 FUNDS FOR CONSTRUCTION.								
SAFETY & TRAFFIC OPERATIONS SPRINGFIELD-HARTFORD STPG SIGN(33) Route: US 5 Project Manager: AMY GAMBLE 802-828-1055	PE	26,000	11,334	14,666	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	186,000	0	100,000	86,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	212,000	11,334	114,666	86,000	0	0	0	0
	Description:	REPLACEMENT OF SIGNS ALONG US5, BEGINNING AT THE ROCKINGHAM-SPRINGFIELD TOWN LINE AND EXTENDING NORTHERLY 33.11 MILES TO I-91 EXIT #11 IN HARTFORD.							
Comments:									

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SAFETY & TRAFFIC OPERATIONS STATEWIDE HES HSIP () Route: TRAFFIC OPERATIONS Project Manager: JOSH SCHULTZ 802-828-6980	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	8,450,000	0	750,000	900,000	900,000	1,400,000	4,500,000	0
	TOTAL	8,450,000	0	750,000	900,000	900,000	1,400,000	4,500,000	0
	Description:	SAFETY PROJECTS TO BE IDENTIFIED FROM 2008 HSIP LIST.							
Comments:									
SAFETY & TRAFFIC OPERATIONS STATEWIDE HES RORC () Route: ZZ Project Manager: JOSH SCHULTZ 802-828-6980	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	309,000	309,000	0	0	0	0	0	0
	TOTAL	309,000	309,000	0	0	0	0	0	0
	Description:	LANE DEPARTURE CRASH MITIGATION.							
Comments:	PROJECT SUBSTANTIALLY COMPLETE.								
SAFETY & TRAFFIC OPERATIONS STATEWIDE HES SHSP () Route: ZZ Project Manager: JOSH SCHULTZ 802-828-6980	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	650,000	0	50,000	150,000	150,000	150,000	150,000	0
	TOTAL	650,000	0	50,000	150,000	150,000	150,000	150,000	0
	Description:	STRATEGIC HIGHWAY SAFETY PLAN.							
Comments:	SECTION 164 FUNDS.								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2011	ESTIMATED CURRENT YEAR FY 2012	ESTIMATED BUDGET YEAR FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	ESTIMATED COST TO COMPLETE
SAFETY & TRAFFIC OPERATIONS STATEWIDE HES WKZN()	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	769,262	19,262	150,000	150,000	150,000	150,000	150,000	0
	TOTAL	769,262	19,262	150,000	150,000	150,000	150,000	150,000	150,000
Route: ZZ	Description:	PROGRAM ASSISTS CONSTRUCTION BY PROVIDING SPEED ENFORCEMENT, SIGN PACKAGES AND TRAINING TO TOWN CREWS, AND CONDUCTING A PUBLIC AWARENESS CAMPAIGN ON WORK ZONES FOR THE TRAVELING PUBLIC.							
Project Manager: AMY GAMBLE 802-828-1055	Comments:	SECTION 164 FUNDS.							
SAFETY & TRAFFIC OPERATIONS STATEWIDE IMG MARK()	PE	125,000	0	25,000	25,000	25,000	25,000	25,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	3,600,000	0	700,000	700,000	725,000	725,000	750,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,725,000	0	725,000	725,000	750,000	750,000	775,000	0
Route: ZZ	Description:	PAVEMENT MARKING ON THE INTERSTATE HIGHWAY SYSTEM.							
Project Manager: TED DOMEY 802- -	Comments:								
SAFETY & TRAFFIC OPERATIONS STATEWIDE NH SIGN()	PE	550,000	0	250,000	150,000	50,000	50,000	50,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	3,400,000	0	700,000	700,000	1,300,000	1,000,000	400,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,950,000	0	250,000	850,000	1,350,000	1,050,000	450,000	0
Route: ZZ	Description:	REPLACE SIGNING AND DELINEATION ALONG NATIONAL HIGHWAY SYSTEM ROUTES, TO MEET NEW FHWA REFLECTIVITY REQUIREMENTS.							
Project Manager: AMY GAMBLE 802-828-1055	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2011	ESTIMATED CURRENT YEAR FY 2012	ESTIMATED BUDGET YEAR FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	ESTIMATED COST TO COMPLETE
SAFETY & TRAFFIC OPERATIONS STATEWIDE NHG MARK(203) Route: VARIOUS NH ROUTES Project Manager: AMY GAMBLE 802-828-1055	PE	132,978	17,978	15,000	25,000	25,000	25,000	25,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	3,367,740	417,740	450,000	625,000	625,000	625,000	625,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,500,718	435,718	465,000	650,000	650,000	650,000	650,000	0
	Description:	RENEW PAVEMENT MARKINGS ON THE NON-LIMITED ACCESS PORTIONS OF THE NATIONAL HIGHWAY SYSTEM.							
Comments:									
SAFETY & TRAFFIC OPERATIONS STATEWIDE OBDS PLAZA Route: SIGNS Project Manager: AMY GAMBLE 802-828-1055	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	260,000	0	50,000	50,000	50,000	55,000	55,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	260,000	0	50,000	50,000	50,000	55,000	55,000	0
	Description:	PROJECT INCLUDES INSTALLATION AND MAINTENANCE COSTS FOR ALL TRAVEL INFORMATION PLAZAS UNDER STATE JURISDICTION. STATE FUNDS SUPPLEMENT ALL COSTS NOT COVERED BY FEES ASSESSED TO THE BUSINESSES THAT ADVERTISE AT THESE PLAZAS.							
Comments:									
SAFETY & TRAFFIC OPERATIONS STATEWIDE OBDS SIGN Route: SIGNS Project Manager: AMY GAMBLE 802-828-1055	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	970,000	0	190,000	190,000	195,000	195,000	200,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	970,000	0	190,000	190,000	195,000	195,000	200,000	0
	Description:	PROJECT INCLUDES ALL OF THE SIGNING REQUESTED BY BUSINESSES AND APPROVED BY THE TRAVEL INFORMATION COUNCIL. STATE FUNDS SUPPLEMENT ALL COSTS NOT COVERED BY FEES ASSESSED TO THE BUSINESSES.							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2011	ESTIMATED CURRENT YEAR FY 2012	ESTIMATED BUDGET YEAR FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	ESTIMATED COST TO COMPLETE
SAFETY & TRAFFIC OPERATIONS STATEWIDE STP HRRR(1) Route: ZZ Project Manager: JOSH SCHULTZ 802-828-6980	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	2,203,572	203,572	400,000	400,000	400,000	400,000	400,000	400,000
	TOTAL	2,203,572	203,572	400,000	400,000	400,000	400,000	400,000	400,000
	Description:	HIGH RISK RURAL ROADS.							
Comments:									
SAFETY & TRAFFIC OPERATIONS STATEWIDE STP SGNS(1) Route: ZZ Project Manager: AMY GAMBLE 802-828-1055	PE	710,000	0	110,000	150,000	150,000	150,000	150,000	150,000
	ROW	0	0	0	0	0	0	0	0
	CONST	3,950,000	0	750,000	750,000	750,000	850,000	850,000	850,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	4,660,000	0	860,000	900,000	900,000	1,000,000	1,000,000	1,000,000
	Description:	DESIGN AND INSTALLATION OF SIGNS.							
Comments:									
SAFETY & TRAFFIC OPERATIONS STATEWIDE STPG SGNL() Route: ZZ Project Manager: JOSH SCHULTZ 802-828-6980	PE	95,000	0	10,000	20,000	20,000	20,000	25,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	405,000	0	65,000	80,000	80,000	80,000	100,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	500,000	0	75,000	100,000	100,000	100,000	125,000	0
	Description:	SIGNAL EQUIPMENT UPGRADES.							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2011	ESTIMATED CURRENT YEAR FY 2012	ESTIMATED BUDGET YEAR FY 2013	PROJECTED FY 2014	PROJECTED FY 2015	PROJECTED FY 2016	ESTIMATED COST TO COMPLETE
SAFETY & TRAFFIC OPERATIONS STATEWIDE STPG TMNG()	PE	306,958	56,958	50,000	50,000	50,000	50,000	50,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	306,958	56,958	50,000	50,000	50,000	50,000	50,000	50,000
Route: ZZ	Description:	DEVELOPMENT OF A STATEWIDE TRAFFIC SIGNAL RE-TIMING PLAN, INCLUDING: TRAFFIC COUNTS, PRODUCTION OF SYNCRO FILES FOR EACH INTERSECTION, AND WORK ORDERS TO IMPLEMENT UPDATED TIMING SCHEMES, AT STATE-OWNED SIGNALS.							
Project Manager: JOSH SCHULTZ 802-828-6980	Comments:								
SAFETY & TRAFFIC OPERATIONS WATERBURY STP SGNL(18)	PE	405,000	395,117	3,883	6,000	0	0	0	0
	ROW	110,000	50,113	39,887	20,000	0	0	0	0
	CONST	3,664,580	0	564,580	600,000	2,500,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	4,179,580	445,230	608,350	626,000	2,500,000	0	0	0
Route: US 2/VT 100/UNION	Description:	PROJECT IS FOR CONSTRUCTION OF A ROUNDABOUT AT THE INTERSECTION OF US2, VT100 NORTH, AND UNION ST., IN THE VILLAGE OF WATERBURY.							
Project Manager: JONATHAN KAPLAN 802-828-0059	Comments:								
SAFETY & TRAFFIC OPERATIONS WOODFORD-MARLBORO STPG SIGN(35)	PE	28,000	7,200	20,800	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	151,000	0	119,000	32,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	179,000	7,200	139,800	32,000	0	0	0	0
Route: VT 9	Description:	INSTALLATION OF NEW SIGNS ALONG VT9, BEGINNING AT THE BENNINGTON-WOODFORD TOWN LINE AND EXTENDING EASTERLY 30.77 MILES TO THE MARLBORO-BRATTLEBORO TOWN LINE.							
Project Manager: AMY GAMBLE 802-828-1055	Comments:								

SAFETY & TRAFFIC OPERATIONS CANDIDATES

Project Name	Route	Project Number	Project Manager	Phone No.	Project Description
BENNINGTON	VT 7A/US 7/KOCHER	STPG 1000()	JOSH SCHULTZ	828-6980	NEW SIGNALS & TURN LANES
MIDDLEBURY	US 7	NH 019-3(53)	JONATHAN KAPLAN	828-0059	US7 IMPROVEMENTS
MIDDLEBURY	US 7	ST 019-3()SC	JOSH SCHULTZ	828-6980	CORRIDOR ACTION PLAN
MILTON	US 7/TH 1	STP 5800()	JOSH SCHULTZ	828-6980	US7/TH1 IMPROVEMENTS
WILMINGTON	VT 9/VT 100 NO.	NH TSIG(5)S	JOSH SCHULTZ	828-6980	INTERSECTION IMPROVEMENTS